**PROGRAM OR PROJECT PROFILE**

*As of {dateToday}*

{title}

|  |  |
| --- | --- |
| Program | {prexc\_program} |
| Subprogram |  |

**General Information**

|  |  |
| --- | --- |
| PAP Title |  |
| Locally-Funded or Foreign Assisted |  |
| Basis for Implementation |  |
| Project Component and Objectives |  |

**Implementing Agency**

|  |  |
| --- | --- |
| Implementing Agency |  |

**Spatial Coverage**

|  |  |
| --- | --- |
| Spatial Coverage |  |
| Regions |  |

**Project for Inclusion in Which Programming Document**

|  |  |
| --- | --- |
| Public Investment Program (PIP) |  |
| PIP Typology |  |
| Core Investment Program/Project (CIP) |  |
| CIP Type |  |
| Three-Year Rolling Infrastructure Program (TRIP) |  |
| Regional Development Investment Program (RDIP) |  |
| RDC Endorsed Date |  |

**Three-Year Rolling Infrastructure Program**

|  |  |
| --- | --- |
| Infrastructure Sectors/Subsectors |  |
| Technical Readiness |  |
| Implementation Risk and Mitigation Strategy |  |

**Physical and Financial Status**

|  |  |  |
| --- | --- | --- |
| Status of Implementation Readiness |  | |
| Requires Investment Coordination Committee/NEDA Board Approval (ICC-able)? |  | |
|  | Yes/No | Date |
| Approved by DA-wide Clearinghouse |  |  |
| Yet to be submitted to the NEDA Secretariat |  |  |
| Under the NEDA Secretariat Review |  |  |
| ICC-TB Endorsed |  |  |
| ICC-CC Approved |  |  |
| NEDA Board Confirmed |  |  |
| Budget Tier |  | |
| UACS Code |  | |
| Updates |  | |
| As of |  | |

**Philippine Development Plan**

|  |  |
| --- | --- |
| Main PDP Chapter |  |
| Other PDP Chapters |  |
| PDP Results Matrices |  |

**EXPECTED OUTPUTS**

|  |
| --- |
|  |

**TEN POINT AGENDA** (all that applies)

|  |
| --- |
|  |

**SUSTAINABLE DEVELOPMENT GOALS** (all that applies)

|  |
| --- |
|  |

**GENDER AND DEVELOPMENT RESPONSIVENESS**

|  |
| --- |
|  |

**IMPLEMENTATION PERIOD**

|  |  |  |  |
| --- | --- | --- | --- |
| **Start of Project Implementation** |  | **Year of Project Completion** |  |

**PROJECT PREPARATION DETAILS**

|  |  |
| --- | --- |
| **Project Preparation Document** |  |
| **Other Project Preparation Document** |  |

**FEASIBILITY STUDY COST**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **2017** | **2018** | **2019** | **2020** | **2021** | **2022** | **Total** |
| FS |  |  |  |  |  |  |  |

**PRE-CONSTRUCTION COSTS**

**RIGHT OF WAY**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **2017** | **2018** | **2019** | **2020** | **2021** | **2022** | **Total** |
| Right of Way |  |  |  |  |  |  |  |

|  |  |
| --- | --- |
| Affected Households (No.) | «row\_affected» |

**RESETTLEMENT ACTION PLAN**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **2017** | **2018** | **2019** | **2020** | **2021** | **2022** | **Total** |
| Right of Way |  |  |  |  |  |  |  |

|  |  |
| --- | --- |
| Affected Households (No.) | «rap\_affected» |

**EMPLOYMENT GENERATION**

|  |
| --- |
| «employment\_generated» |

**FUNDING SOURCE AND MODE OF IMPLEMENTATION**

|  |  |
| --- | --- |
| **Main Funding Source** |  |
| **Funding Institution** |  |
| **Mode of Implementation** |  |
| **Other Funding Sources** |  |

|  |  |
| --- | --- |
| Prepared by: | Approved by: |
|  |  |
| **«creator»**  «position» | **«agency\_head\_name»**  «agency\_head\_position» |

**PROJECT COSTS (in absolute PhP)**

**Infrastructure Requirement by Funding Source**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Funding Source** | **2016 & Prior** | **2017** | **2018** | **2019** | **2020** | **2021** | **2022** | **2023** | **2024** | **2025 & & Beyond** | **Total** |
| NG-Local |  |  |  |  |  |  |  |  |  |  |  |
| NG-ODA Loan |  |  |  |  |  |  |  |  |  |  |  |
| NG-ODA Grant |  |  |  |  |  |  |  |  |  |  |  |
| LGUs |  |  |  |  |  |  |  |  |  |  |  |
| Private Sector |  |  |  |  |  |  |  |  |  |  |  |
| Others |  |  |  |  |  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |  |  |  |  |  |

**Total Investment Requirement by Funding Source (including infrastructure components)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Funding Source** | **2016 & Prior** | **2017** | **2018** | **2019** | **2020** | **2021** | **2022** | **2023** | **2024** | **2025 & Beyond** | **Total** |
| NG-Local |  |  |  |  |  |  |  |  |  |  |  |
| NG-ODA Loan |  |  |  |  |  |  |  |  |  |  |  |
| NG-ODA Grant |  |  |  |  |  |  |  |  |  |  |  |
| LGUs |  |  |  |  |  |  |  |  |  |  |  |
| Private Sector |  |  |  |  |  |  |  |  |  |  |  |
| Others |  |  |  |  |  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |  |  |  |  |  |

**Total Investment Requirement by Region (including infrastructure components)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Region** | **2016 & Prior** | **2017** | **2018** | **2019** | **2020** | **2021** | **2022** | **2023** | **2024** | **2025 & Beyond** | **Total** |
| Region 1 |  |  |  |  |  |  |  |  |  |  |  |
| … |  |  |  |  |  |  |  |  |  |  |  |
| Region n |  |  |  |  |  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |  |  |  |  |  |

**FINANCIAL ACCOMPLISHMENTS (in absolute PhP)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Particular** | **2016 & Prior** | **2017** | **2018** | **2019** | **2020** | **2021** | **2022** | **2023** | **2024** | **2025 & Beyond** | **Total** |
| NEP |  |  |  |  |  |  |  |  |  |  |  |
| GAA |  |  |  |  |  |  |  |  |  |  |  |
| Actual Disbursement |  |  |  |  |  |  |  |  |  |  |  |