

## ROI Summary

**Company:** Acme Inc  
**Industry:** Manufacturing

### Inputs & Derived Metrics

|                     |               |
|---------------------|---------------|
| Revenue             | \$100,000,000 |
| COGS                | \$60,000,000  |
| Gross Margin        | \$40,000,000  |
| Logistics Cost      | \$8,000,000   |
| Exception Cost      | \$2,000,000   |
| Avg Inventory Value | \$6,666,667   |
| Planner FTE         | 10.00         |

### Savings Breakdown

|                            |           |
|----------------------------|-----------|
| Exception Reduction        | \$640,000 |
| Logistics Optimization     | \$480,000 |
| Inventory Carrying Savings | \$133,333 |
| Planner Cost Avoidance     | \$237,500 |
| One-time Cash Release      | \$666,667 |

### Summary

|                        |             |
|------------------------|-------------|
| Recurring EBIT Savings | \$1,253,333 |
| Cost Avoidance         | \$237,500   |
| Annual Platform Cost   | \$160,000   |
| Implementation Cost    | \$250,000   |
| One-time Benefit       | \$666,667   |

|                        |             |
|------------------------|-------------|
| Net First-year Benefit | \$1,747,500 |
| ROI%                   | 426.22%     |
| Payback Months         | 0.0         |

Chart

