

Real Property Metric Trend (FY 2015 - FY 2017)

■ Negative Performance from Previous FY
 ■ Positive Performance from Previous FY
 ■ Baseline

This government-wide chart displays the average value of the 24 CFO Act agencies across years for each real property metric; blue represents a positive performance from the previous fiscal year; orange represents a negative performance from the previous fiscal year; grey represents the baseline.

	2015	2016	2017
Current Portfolio Sq Ft as a Percent of "Reduce the Footprint" Baseline (%)	100.00%	98.39%	95.66%
Operations and Maintenance Cost Per Sq Ft – Direct Owned Offices (\$)	\$4.95	\$5.09	\$5.14
Operations and Maintenance Cost Per Sq Ft – Direct Owned Warehouses (\$)	\$2.91	\$2.93	\$2.62
Percent of Owned Portfolio Square Feet with Facility Condition Index of 85 or greater	66.44%	67.09%	77.48%
Rent per Sq Ft – Direct Leased Offices (\$)	\$28.50	\$29.47	\$29.85
Rent per Sq Ft – Direct Leased Warehouses (\$)	\$10.19	\$9.68	\$9.37
Rent per Sq Ft – Occupancy Agreement Offices (\$)	\$27.22	\$27.04	\$27.45
Rent per Sq Ft – Occupancy Agreement Warehouses (\$)	\$10.54	\$11.02	\$10.60
Sq Ft per Person - Direct Leased Office Space	280.71 Sq Ft	284.44 Sq Ft	229.33 Sq Ft
Sq Ft per Person - Direct Owned Office Space	346.51 Sq Ft	363.20 Sq Ft	415.90 Sq Ft
Sq Ft per Person - Occupancy Agreement Office Space	289.05 Sq Ft	273.81 Sq Ft	273.09 Sq Ft