



QUALITY OBJECTIVES AND ACTION PLAN

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Breakthrough Goals and Strategic Objectives	Functional Objectives	Indicators	Target and Target Date	Formula	Actions (Programs/Projects/Activities)	Responsible Persons & Partners	Resources	Frequency of Monitoring
Breakthrough Goal 4: Good Governance (SOT To deliver integrated, timely, and seamless services to the satisfaction of students, partners, and other stakeholders)	Enhancement of Institution's information systems	Number of information systems updated, upgraded, or deployed	5 December 31, 2024	Count of information systems updated/ upgraded	• Review of institution's information systems deploy Information systems updates/ upgrade	ICT Director, Coordinators, MIS Head	PPMP BOR Resolution	Quarterly
	Timely procurement of ICT equipment to support University operation	Percentage of on-time request for purchase of budgeted ICT equipment	100% December 31, 2024	(Number of ICT equipment requested for purchase on-time / Number of PPMP budgeted ICT equipment) *100%	• Monitor the schedule of items for purchase • Issue PR for purchase of ICT equipment	ICT Director and Coordinators	PPMP PR Budget Allocation form	Monthly
	Effective use of ICT resources in achieving the organization's mission and objectives, promote responsible, ethical, and legal use of ICT resources,	Number of ICT related policies, guidelines and manual of operation submitted for approval	3 December 31, 2024	Count of ICT related policies, guidelines and manual of operation submitted for approval	• Craft of ICT related policies, guidelines and manual of operation • Submit ICT related policies, guidelines and manual of operation for approval • Monitor approval	ICT Director MIS Head, IT Officer, VPAF	Approved policies, guidelines, or operating manuals	Quarterly
Breakthrough Goal 4: Good Governance (SOT To integrate smart, safe, and sustainable technologies in the university's operation, systems, land use and campus infrastructure development)	Ensure the optimal performance and security of our ICT assets,	Number of campuses with updated ICT equipment and software inventory	4 December 31, 2024	Count of campuses with updated ICT equipment and software inventory	• Gather general information about ICT assets in each campus • Document information about ICT assets Update the inventory List Regularly	ICT Director, IT Officer, Coordinator, MIS Head	Inventory forms	Annually
	Enhancement of Institution's ICT Infrastructure	Number of ICT infrastructure project implemented	3 December 31, 2024	Count of ICT infrastructure project implemented	• Review of institution's ICT infrastructure projects • Monitor implementation of projects	ICT Director, IT Officer, Coordinators MIS Head	ISSP PPMP PR	Quarterly

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