

# **Community...Service...Growth!**2017 – 2018 CUUC Annual Giving Campaign

## Let's Reach Our Goal: \$425,000 Fund the CUUC Programs!!

- For 2016-17, we raised \$415,000.
- Our budget is \$632,000.
- Pledges support 66% of the budget.
- Other sources of funds include the Sunday collection and gifts, fundraiser events, and long-term tenant rentals.
- Any difference between funds raised and funds spent must come from our endowment. Not a good solution!
- All pledges help us fund our mission, our programs, and close the gap.

Community ... Service ... Growth!

### Where Does Our Money Come From?

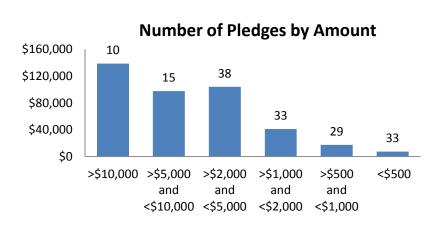
Pledges \$415,000

Rentals \$100,000

Gift / Plate \$25,000

**Events \$44,000** 

**Reserves \$48,000** 



#### **Total Raised at Each Contribution Level**

### **How We Budget Our Money**

Ministry/Parsonage \$137,000

Religious Education \$116,000

Administration \$125,000

Building and Grounds \$158,000

Music \$53,000

Programs \$25,000

Denomination \$18,000