

Civil ERP - Cost Variance

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Code	Name	Budget	Actual	Variance	Var %	Status
PRJ-TEST-20260209155816	Test Metro Station	10,000,000	0	10,000,000	100.0%	Under
PRJ-TEST-20260209155941	Test Metro Station	10,000,000	0	10,000,000	100.0%	Under
PRJ-TEST-20260209161302	Test Metro Station	10,000,000	0	10,000,000	100.0%	Under
CIP-2026-002	Chennai IT Park Phase 2	150,000,000	0	150,000,000	100.0%	Under
PRJ-TEST-20260209165100	Test Metro Station	10,000,000	0	10,000,000	100.0%	Under
PRJ-2026-010	Metro Phase 2 - T Nagar	50,000,000	8,500,000	41,500,000	83.0%	Under