



**FILTERS**

region	All
market	All
division	All
customer	All
FY	All

**P & L**

**By Fiscal Months**

All values in USD

Customer	Net Sales	COGS	Gross Margin	GM %
<b>Q1</b>				
Sep	68.4M	42.9M	25.5M	37.3%
Oct	83.3M	52.2M	31.1M	37.4%
Nov	113.8M	71.7M	42.1M	37.0%
<b>Q2</b>				
Dec	119.4M	75.4M	44.0M	36.9%
Jan	68.4M	42.9M	25.6M	37.3%
Feb	63.8M	40.0M	23.8M	37.3%
<b>Q3</b>				
Mar	52.5M	33.1M	19.4M	37.0%
Apr	57.6M	36.3M	21.4M	37.1%
May	60.8M	38.2M	22.6M	37.2%
<b>Q4</b>				
Jun	62.5M	39.3M	23.3M	37.2%
Jul	66.6M	42.0M	24.6M	36.9%
Aug	65.9M	41.6M	24.3M	36.9%