

End days = จำนวนวันที่หลังจากที่ พส GR. จนถึงวัน End process Delivery lead time : จำนวนวันที่นับตั้งแต่เริ่มสร้าง Production จนถึงการ End process Act lead time : จำนวนวันที่นับจากการ Start production จนถึงการ End process

Item number	Item group	Production Batch number	Configuration	Work center	S/O No.	KPI %										Price variance	Quantity variance	Substitution variance	Total variance	Started	Ended date	End days	Act. lead		Delivery
						Order	MIS.	GR.	LOSS	loss	% Result	% Variance	time	lead time											
AEAO592	FG-AD	PD63000123	FS63-000246	TE75	21HM200-4	SO63000231	3,313.500	3,263.500	3,243.000	20.500	0.500	0.628 Fail	-2.084	-3,322.790	-69,811.251	69,707.954	-3,426.087	27/1/2020	30/1/2020	1	4	21			
AELM17833	FG-AD	PD63000134	FS63-000265	TWIN-L	21HM200-1	SO63000255	1,013.000	1,013.000	1,010.000	3.000	1.000	0.296 Pass	28.934	-35,828.129	138,529.097	-34,610.590	68,090.378	20/1/2020	25/1/2020	1	6	13			
AELM17833	FG-AD	PD63000135	FS63-000266	TWIN-L	21HM200-1	SO63000255	1,010.000	1,010.000	1,009.300	0.700	1.000	0.069 Pass	28.715	-35,581.068	138,395.154	-35,285.128	67,528.958	20/1/2020	28/1/2020	4	9	16			
AELM17833	FG-AD	PD63000136	FS63-000267	TWIN-L	21HM200-1	SO63000255	255.000	255.001	232.900	22.101	2.100	8.667 Fail	45.588	-5,499.286	38,380.590	-8,142.184	24,739.121	20/1/2020	28/1/2020	1	9	16			
AEOA20440	FG-AD	PD62004001	FS62-006662	TWIN-L	21HM200-4	SO62008017	100.000	100.000	89.300	10.700	2.100	10.700 Fail	86.182	8,635.897	3,698.945	12,334.843	7/1/2020	14/1/2020	2	8	34				
AEOA20440	FG-AD	PD63000154	FS63-000291	TWIN-L	21HM200-4	SO63000216	64.300	64.300	64.100	0.200	2.100	0.311 Pass	31.922	2,202.186	-1,214.581	2,291.932	3,279.537	22/1/2020	25/1/2020	1	4	13			
AEOA21453	FG-AD	PD62004131	FS62-006886	TWIN-L	Packer_1	SO62008296	26.200	26.200	26.000	0.200	3.100	0.763 Pass	6.230		148.983	148.983	8/1/2020	13/1/2020	4	6	20				
AEOA21453-1	TEST	PD62004130	FS62-006885	TWIN-L	21HM75-1	SO62008296	27.000	27.000	26.200	0.800	3.100	2.963 Pass	57.559	1,217.016	176.809	1,393.825	26/12/2019	8/1/2020	1	14	15				
AEPAl3599	FG-AD	PD63000176	FS63-000312	TE75	21HM200-5	SO63000274	5,310.000	5,250.000	5,214.200	35.800	0.500	0.682 Fail	1.022	894.287	1,804.034	623.691	3,322.011	23/1/2020	30/1/2020	1	8	18			
AESA254	FG-AD	PD63000177	FS63-000313	TWIN-L	21HM200-4	SO63000274	1,009.800	1,009.800	1,002.900	6.900	1.000	0.683 Pass	-11.064	-15,033.962	-1,977.585	3,107.523	-13,904.023	14/1/2020	21/1/2020	1	8	8			
AESB16911	TRADE-AD	PD62004000	FS62-006661	TE96	21HM200-1	SO62008009	4,307.000	4,262.000	4,221.300	40.700	0.500	0.955 Fail	-5.789	-18,838.495	2,024.831	468.207	-16,345.457	6/1/2020	9/1/2020	2	4	29			
AESB9799	FG-AD	PD63000091	FS63-000145	TWIN-L	21HM200-4	SO63000068	1,008.300	1,008.300	1,002.400	5.900	1.000	0.585 Pass	3.627	2,617.653	645.403	220.360	3,483.416	14/1/2020	17/1/2020	1	4	10			
APAB14040	TRADE-AD	PD63000194	FS63-000336	TWIN-L	21HM200-4	SO63000311	1,010.500	1,010.500	998.500	12.000	1.000	1.188 Fail	265.101	208,545.187	57,077.800	553.059	266,176.047	14/1/2020	23/1/2020	2	10	10			
APPAl7259	FG-AD	PD63000168	FS63-000304	TWIN-L	21HM200-5	SO63000274	2,015.000	2,015.000	2,010.000	5.000	1.000	0.248 Pass	27.491	35,361.622	2,113.905	2,151.431	39,626.958	23/1/2020	30/1/2020	1	8	18			
ASUV18021	FG-AD-SER	PD62003885	FS62-006445	TWIN-L	21HM200-5	SO62007738	300.000	300.000	295.400	4.600	2.100	1.533 Pass	-23.585	-3,806.332	-221.167	-4,027.499	24/12/2019	7/1/2020	2	15	37				
ATUV60	FG-AD	PD63000032	FS63-000057	TWIN-L	21HM200-4	SO63000026	507.000	575.182	569.900	5.282	2.100	0.918 Pass	-7.273	-11,443.505	-12,680.735	12,682.100	-11,442.140	14/1/2020	22/1/2020	1	9	17			
CEBL21474	FG-CO	PD63000129	FS63-000255	TWIN-L	Packer_1	SO63000238	45.900	45.900	45.900	0.000	3.100	0.000 Pass	2.903		118.902	118.902	28/1/2020	29/1/2020	1	2	17				
CEBL21474-1	TEST	PD63000130	FS63-000256	TWIN-L	21HM200-1	SO63000238	52.000	52.001	45.900	6.101	3.100	11.732 Fail	85.457	2,940.627	465.023	81.527	3,487.177	16/1/2020	29/1/2020	1	14	17			
CHGY13784	FG-CO	PD62004052	FS62-006754	TE75	21HM200-4	SO62008128	1,000.000	1,000.000	856.000	144.000	1.000	14.400 Fail	59.211	20,957.455	9,520.687	30,478.142	8/1/2020	28/1/2020	1	21	42				
CHGY13784	FG-CO	PD63000068	FS63-000099	TE75	21HM200-4	SO63000084	1,000.000	1,000.000	997.000	3.000	1.000	0.300 Pass	1.284	664.986	105.061	770.048	8/1/2020	29/1/2020	2	22	23				
CHGY13784	FG-CO	PD63000098	FS63-000155	TE75	21HM200-4	SO63000136	1,000.000	1,000.000	999.000	1.000	1.000	0.100 Pass	0.808	514.688	-29.024	485.664	8/1/2020	29/1/2020	2	22	22				
CHGY13784	FG-CO	PD63000166	FS63-000302	TE75	21HM200-4	SO63000284	600.000	600.000	512.000	88.000	1.000	14.667 Fail	14.894	199.981	4,385.694	4,585.675	13/1/2020	29/1/2020	2	17	17				
CHGY13784	FG-CO	PD63000167	FS63-000303	TE75	21HM200-4	SO63000284	2,900.000	2,900.000	2,881.000	19.000	0.500	0.655 Fail	-0.068	-493.573	375.321	-118.253	13/1/2020	29/1/2020	2	17	17				
CHGY13784	FG-CO	PD63000223	FS63-000395	TWIN-L	21HM75-1	SO63000328	22.222	22.222	20.600	1.622	3.100	7.299 Fail	76.634	1,459.145	249.351	1,708.496	16/1/2020	30/1/2020	1	15	15				
CHGY13784-5	TEST	PD63000224	FS63-000396	TWIN-L	21HM75-1	SO63000328	22.222	22.222	20.500	1.722	3.100	7.749 Fail	40.631	700.141	180.296	880.437	16/1/2020	30/1/2020	1	15	15				
CHGY13784-6	TEST	PD63000225	FS63-000397	TWIN-L	21HM75-1	SO63000328	22.222	22.223	20.400	1.823	3.100	8.203 Fail	43.404	216.288	341.406	557.694	16/1/2020	30/1/2020	1	15	15				
CPBL19917	FG-CO-SER	PD63000226	FS63-000398	TWIN-L	21HM200-2	SO63000331	160.000	163.510	158.900	4.610	2.100	2.819 Fail	32.001	2,541.976	399.722	216.414	3,158.113	23/1/2020	30/1/2020	1	8	15			
CPBL20112	FG-CO	PD63000227	FS63-000399	TWIN-L	21HM200-2	SO63000331	135.600	135.600	130.500	5.100	2.100	3.761 Fail	1,394.352	169,954.074	15,186.714	2,432.768	187,573.556	23/1/2020	30/1/2020	1	8	15			
CPTC21189	TRADE-FL	PD63000054	FS63-000079	TWIN-L	21TM500-2	SO63000030	5,500.000	5,519.300	5,496.000	23.300	0.500	0.422 Pass	-64.266	-149,366.251	-24,097.109	-94,987.925	-268,451.284	21/1/2020	24/1/2020	2	4	18			
CPTC21189	TRADE-FL	PD63000057	FS63-000086	TWIN-L	21HM200-2	SO63000044	675.000	675.000	675.000	0.000	1.000	0.000 Pass	-83.381	-32,217.323	-3,201.811	-7,357.736	-42,776.870	7/1/2020	25/1/2020	4	19	19			
CPTC21190	TRADE-FL	PD63000055	FS63-000080	TWIN-L	21HM200-2	SO63000030	2,210.000	2,216.700	2,216.700	0.000	0.500	0.000 Pass	-21.956	-107,615.190	-10,681.285	86,997.858	-31,298.618	17/1/2020	22/1/2020	1	6	16			
CPTC21394	TRADE-CO	PD63000048	FS63-000073	TWIN-L	21TM500-2	SO63000029	5,040.600	5,040.600	5,000.000	40.600	0.500	0.805 Fail	-24.203	-7,526.198	15,799.755	-59,341.389	-51,067.832	13/1/2020	16/1/2020	2	4	11			
CPTC21394	TRADE-CO	PD63000049	FS63-000074	TWIN-L	21TM500-2	SO63000029	5,015.000	5,015.000	5,000.000	15.000	0.500	0.299 Pass	-26.595	-10,991.633	14,749.427	-59,873.099	-56,115.305	13/1/2020	16/1/2020	1	4	11			
CPTC21394	TRADE-CO	PD63000050	FS63-000075	TWIN-L	21TM500-2	SO63000029	5,015.000	5,015.000	5,000.000	15.000	0.500	0.299 Pass	-26.778	-11,376.913	14,749.427	-59,873.099	-56,500.585	13/1/2020	17/1/2020	1	5	12			
CPTC21394	TRADE-CO	PD63000051	FS63-000076	TWIN-L	21TM500-2	SO63000029	5,000.000	5,000.000	5,000.000	0.000	0.500	0.000 Pass	-26.834	-11,232.312	14,487.271	-59,873.099	-56,618.139	15/1/2020	18/1/2020	1	4	13			
CPTC21394	TRADE-CO	PD63000052	FS63-000077	TWIN-L	21TM500-2	SO63000029	5,000.000	5,000.000	5,000.000	0.000	0.500	0.000 Pass	-25.212	-8,100.139	15,448.453	-59,873.099	-52,524.785	15/1/2020	21/1/2020	2	7	16			
CPTC21394	TRADE-CO	PD63000053	FS63-000078	TWIN-L	21TM500-2	SO63000029	5,000.000	5,000.000	4,915.000	85.000	0.500	1.700 Fail	-22.962	-5,807.059	17,638.059	-58,855.256	-47,024.256	16/1/2020	21/1/2020	1	6	16			
CQNA21425	FG-CO-SER	PD630000																							

End days = จำนวนวันที่หลังจากที่ พส GR. จนถึงวัน End process Delivery lead time : จำนวนวันที่นับตั้งแต่เริ่มสร้าง Production จนถึงการ End process Act lead time : จำนวนวันที่นับจากการ Start production จนถึงการ End process

Item number	Item group	Production Batch number	Configuration	Work center	S/O No.	KPI %										Price variance	Quantity variance	Substitution variance	Total variance	Started	Ended date	End days	Act. lead	Delivery
						Order	MIS.	GR.	LOSS	loss	% Result	% Variance	time	lead time										
GENA21159	FG-GD-SER	PD63000069	FS63-000100	OT	25PM500-1	SO63000032	7,500.000	7,500.000	7,500.000	0.000	0.500	0.000	Pass	22.596	1,067.870	929.448	75.000	2,072.318	17/1/2020	28/1/2020	2	12	22	
GENA21159	FG-GD-SER	PD63000070	FS63-000101	OT	25PM500-1	SO63000032	6,998.170	6,998.170	6,998.100	0.070	0.500	0.001	Pass	27.043	1,199.877	1,044.340	69.980	2,314.197	20/1/2020	29/1/2020	1	10	23	
MAWH6163	FG-COL-WH	PD63000193	FS63-000334	TWIN-L	21HM200-4	SO63000312	52.000	52.000	50.900	1.100	3.100	2.115	Pass	69.220	4,037.533	458.812		4,496.345	16/1/2020	25/1/2020	2	10	12	
MBBK18054	FG-BLACK	PD63000087	FS63-000137	TWIN-L	21HM200-3	SO63000080	500.000	500.000	486.600	13.400	2.100	2.680	Fail	3.082	1,814.154	13,931.767	1.422	15,747.343	13/1/2020	18/1/2020	2	6	11	
MEBK21302	FG-BLACK	PD63000232	FS63-000404	TWIN-L	21HM75-1	SO63000375	52.000	52.000	51.700	0.300	3.100	0.577	Pass	-32.218	-504.090	-45.298	-1,356.242	-1,905.630	22/1/2020	25/1/2020	2	4	10	
MEBL10509	FG-COLOUR	PD62004124	FS62-006866	TWIN-L	21TM500-2	SO62008283	204.800	235.484	235.000	0.484	2.100	0.206	Pass	-15.940	-5,988.918	-1,821.175	3,487.331	-4,322.762	25/12/2019	10/1/2020	2	17	17	
MEBL12209	FG-COLOUR	PD63000029	FS63-000054	TWIN-L	21TM500-3	SO63000021	204.200	204.200	202.900	1.300	2.100	0.637	Pass	-9.370	-3,288.905	-679.838	718.125	-3,250.618	6/1/2020	8/1/2020	1	3	3	
MEBL15965	FG-COLOUR	PD63000114	FS63-000213	TWIN-L	21TM500-1	SO63000145	130.100	138.340	136.200	2.140	2.100	1.547	Pass	52.423	5,530.000	216.766	1,908.486	7,655.252	10/1/2020	16/1/2020	2	7	7	
MEBL17375	FG-COLOUR	PD63000298	FS63-000532	TWIN-L	21HM200-3	SO63000534	80.502	80.502	79.100	1.402	2.100	1.742	Pass	-23.760	-2,123.013	-370.861	564.587	-1,929.287	24/1/2020	29/1/2020	1	6	7	
MEBL17836	FG-COLOUR	PD63000101	FS63-000161	TWIN-L	21HM200-2	SO63000137	711.900	734.366	725.000	9.366	1.000	1.275	Fail	-13.859	-19,710.062	-3,251.211	7,173.910	-15,787.364	13/1/2020	24/1/2020	2	12	16	
MEBL18624	FG-COLOUR	PD62004087	FS62-006805	TWIN-L	21HM200-3	SO62008191	151.500	185.078	184.300	0.778	2.100	0.420	Pass	-4.284	-827.774	19.517	129.039	-679.218	19/12/2019	7/1/2020	2	20	20	
MEBL18920	FG-COLOUR	PD62004103	FS62-006835	TWIN-L	21HM200-2	SO62008241	205.300	205.300	201.600	3.700	2.100	1.802	Pass	-3.077	-3,136.631	207.769	1,199.035	-1,729.827	23/12/2019	7/1/2020	2	16	16	
MEBL19479	FG-COLOUR	PD63000235	FS63-000407	TWIN-L	21TM500-1	SO63000377	505.000	505.802	504.500	1.302	2.100	0.257	Pass	-1.850	-756.950	-328.700	85.720	-999.930	17/1/2020	24/1/2020	2	8	9	
MEBL20010	FG-COLOUR	PD63000192	FS63-000328	TWIN-L	21HM75-1	SO63000297	27.700	27.700	27.200	0.500	3.100	1.805	Pass	49.739	1,263.840	114.084	106.847	1,484.770	14/1/2020	22/1/2020	2	9	9	
MEBL20098	FG-COLOUR	PD63000188	FS63-000324	TWIN-L	21HM75-1	SO63000297	27.701	27.701	27.300	0.401	3.100	1.448	Pass	113.652	2,775.893	151.545	406.620	3,334.059	14/1/2020	22/1/2020	2	9	9	
MEBL20121	FG-COLOUR	PD63000079	FS63-000128	TWIN-L	21HM200-1	SO63000075	305.200	305.200	303.400	1.800	2.100	0.590	Pass	-28.992	-7,873.919	-765.653	303.272	-8,336.300	7/1/2020	13/1/2020	4	7	7	
MEBL20864	FG-COLOUR	PD63000030	FS63-000055	TWIN-L	21HM75-1	SO63000021	27.100	27.916	26.700	1.216	3.100	4.356	Fail	185.771	4,073.744	420.454	198.687	4,692.886	6/1/2020	10/1/2020	1	5	5	
MEBL850	FG-COLOUR	PD63000278	FS63-000495	TWIN-L	21HM200-3	SO63000467	200.000	200.000	196.000	4.000	2.100	2.000	Pass	7.132	3,071.836	1,403.186		4,475.022	24/1/2020	29/1/2020	2	6	9	
MEBR11754	FG-COLOUR	PD63000156	FS63-000293	TWIN-L	Packer_1	SO63000272	1,000.000	1,000.000	1,000.000	0.000	1.000	0.000	Pass	0.802		1,078.551		1,078.551	24/1/2020	25/1/2020	2	2	13	
MEBR11754	FG-COLOUR	PD63000157	FS63-000294	TWIN-L	Packer_1	SO63000272	1,000.000	1,000.000	1,000.000	0.000	1.000	0.000	Pass	0.802		1,078.551		1,078.551	24/1/2020	25/1/2020	2	2	13	
MEBR11754	FG-COLOUR	PD63000158	FS63-000295	TWIN-L	Packer_1	SO63000272	799.700	799.700	799.700	0.000	1.000	0.000	Pass	0.603		648.702		648.702	27/1/2020	28/1/2020	1	2	16	
MEBR11754-1	TEST	PD63000253	FS63-000460	TWIN-L	21HM200-3	SO63000431	1,000.000	1,000.000	1,000.000	0.000	1.000	0.000	Pass	2.246	2,232.616	796.397		3,029.013	20/1/2020	25/1/2020	2	6	6	
MEBR11754-1	TEST	PD63000254	FS63-000461	TWIN-L	21HM200-3	SO63000431	1,000.000	1,000.000	1,000.000	0.000	1.000	0.000	Pass	0.365	255.738	236.472		492.210	20/1/2020	25/1/2020	2	6	6	
MEBR11754-1	TEST	PD63000255	FS63-000462	TWIN-L	21HM200-5	SO63000431	812.040	812.040	799.700	12.340	1.000	1.520	Fail	1.754	384.217	1,507.473		1,891.690	23/1/2020	28/1/2020	2	6	9	
MEBR17521	FG-COLOUR	PD63000212	FS63-000358	TWIN-L	21TM500-1	SO63000319	507.400	518.628	516.000	2.628	2.100	0.507	Pass	1.054	-523.282	-974.071	2,361.619	864.266	22/1/2020	28/1/2020	2	7	15	
MEBR18585	FG-COLOUR	PD63000314	FS63-000556	TWIN-L	21HM200-3	SO63000582	50.000	50.000	49.700	0.300	3.100	0.600	Pass	41.211	2,917.690	292.412	-562.962	2,647.140	27/1/2020	30/1/2020	1	4	4	
MEBR21414	FG-COLOUR	PD62004128	FS62-006870	TWIN-L	21HM75-1	SO62008300	27.000	27.000	26.400	0.600	3.100	2.222	Pass	46.425	2,947.757	437.913		3,385.670	8/1/2020	16/1/2020	2	9	23	
MEBR21414	FG-COLOUR	PD63000106	FS63-000197	TWIN-L	21HM75-1	SO63000154	26.400	26.400	26.000	0.400	3.100	1.515	Pass	53.936	3,339.726	147.406	386.741	3,873.874	15/1/2020	25/1/2020	3	11	17	
MEBR5916	FG-COLOUR	PD63000217	FS63-000364	TWIN-L	21HM200-3	SO63000325	50.000	50.001	49.000	1.001	3.100	2.002	Pass	-18.953	-935.626	-28.551		-964.177	17/1/2020	25/1/2020	2	9	11	
MEGN12704	FG-COLOUR	PD62004104	FS62-006836	TWIN-L	21HM200-2	SO62008243	506.200	633.957	639.900	14.057	2.100	2.150	Fail	94.165	49,020.312	5,984.462	10,449.705	65,454.480	23/12/2019	24/1/2020	3	33	33	
MEGN14342	FG-COLOUR	PD63000284	FS63-000512	TWIN-L	21HM200-4	SO63000474	109.000	109.674	109.100	0.574	2.100	0.523	Pass	2.575	50.116	-271.423	856.751	635.444	22/1/2020	29/1/2020	1	8	8	
MEGN14608	FG-COLOUR	PD62004070	FS62-006781	TWIN-L	21TM500-2	SO62008169	304.400	308.922	307.400	1.522	2.100	0.493	Pass	6.836	2,503.356	69.277	496.019	3,068.651	6/1/2020	13/1/2020	4	8	27	
MEGN17522	FG-COLOUR	PD63000273	FS63-000490	TWIN-L	21HM75-1	SO63000450	25.000	25.158	25.000	0.158	3.100	0.628	Pass	217.909	4,940.471	557.803		5,498.273	21/1/2020	28/1/2020	2	8	8	
MEGN17628	FG-COLOUR	PD62004111	FS62-006851	TWIN-L	21TM500-2	SO62008252	305.600	363.956	360.900	3.056	2.100	0.840	Pass	21.688	9,765.719	-1,555.261	2,372.450	10,582.908	24/12/2019	14/1/2020	2	22	22	
MEGN17628	FG-COLOUR	PD63000199	FS63-000342	TWIN-L	21TM500-1	SO63000309	485.901	544.311	542.100	2.211	2.100	0.406	Pass	-10.620	-7,639.598	-3,347.388	3,202.601	-7,784.385	14/1/2020	22/1/2020	1	9	9	
MEGN19115	FG-COLOUR	PD63000190	FS63-000326	TWIN-L	21HM200-2	SO63000308	104.500	104.500	102.400	2.100	2.100	2.010	Pass	19.021	1,617.940	-110.837	1,385.238	2,892.341	14/1/2020	16/1/2020	1	3	3	
MEGN21	FG-COLOUR	PD63000165	FS63-000301	TWIN-L	21TM500-1	SO63000262	512.500	512.500	511.600	0.900	2.100	0.176	Pass	-20.380	-17,331.673	-3,038.411	2,180.724	-18,189.360	14/1/2020	17/1/2020	1	4	5	
MEGN21338	FG-COLOUR	PD630001																						

End days = จำนวนวันที่หลังจากที่ พส. GR. จนถึงวัน End process Delivery lead time : จำนวนวันที่นับตั้งแต่เริ่มสร้าง Production จนถึงการ End process Act lead time : จำนวนวันที่นับจากการ Start production จนถึงการ End process

Item number	Item group	Production Batch number	Configuration	Work center	S/O No.	KPI %										Price variance	Quantity variance	Substitution variance	Total variance	Started	Ended date	End days	Act. lead	Delivery
						Order	MIS.	GR.	LOSS	loss	% Result	% Variance	time	lead time										
MEGY2178	FG-COLOUR	PD63000095	FS63-000152	TWIN-L	21HM200-3	SO63000125	52.800	59.636	58.200	1.436	3.100	2.408	Pass	148.734	9,127.696	476.798	1,086.885	10,691.379	8/1/2020	22/1/2020	2	15	15	
MEGY46	FG-COLOUR	PD63000191	FS63-000327	TWIN-L	21HM200-1	SO63000310	53.000	53.000	51.800	1.200	3.100	2.264	Pass	-11.840	-695.358	26.204		-669.154	14/1/2020	16/1/2020	1	3	3	
MEGY3478	FG-COLOUR	PD63000187	FS63-000323	TWIN-L	21HM200-1	SO63000297	80.500	80.501	78.200	2.301	2.100	2.858	Fail	-3.750	-435.592	-30.305	-110.438	-576.335	14/1/2020	16/1/2020	1	3	3	
MEGY9126	FG-COLOUR	PD62004132	FS62-006887	TWIN-L	21HM200-1	SO62008319	101.700	112.811	108.900	3.911	2.100	3.467	Fail	-0.428	-330.048	97.321	182.694	-50.032	6/1/2020	9/1/2020	1	4	15	
MEOR15444	FG-COLOUR	PD63000061	FS63-000092	TWIN-L	21HM200-3	SO63000077	80.901	99.330	96.300	3.030	2.100	3.050	Fail	22.532	2,917.845	-192.385	1,620.924	4,346.384	7/1/2020	15/1/2020	2	9	9	
MEOR15444	FG-COLOUR	PD63000113	FS63-000212	TWIN-L	21HM200-2	SO63000181	51.300	52.810	51.000	1.810	3.100	3.427	Fail	37.789	955.021	-2,397.193	5,264.412	3,822.239	16/1/2020	24/1/2020	2	9	16	
MEOR15444	FG-COLOUR	PD63000220	FS63-000378	TWIN-L	21HM200-3	SO63000341	27.000	27.813	27.500	0.313	3.100	1.125	Pass	35.079	984.521	304.663	624.020	1,913.204	16/1/2020	24/1/2020	2	9	10	
MEOR18309	FG-COLOUR	PD63000183	FS63-000319	TWIN-L	21HM75-1	SO63000292	26.800	28.454	26.900	1.554	3.100	5.461	Fail	44.953	2,095.581	298.802	1,349.067	3,743.449	14/1/2020	27/1/2020	1	14	14	
MEPK1355	FG-COLOUR	PD63000058	FS63-000088	TWIN-L	21HM75-1	SO63000050	26.200	29.044	28.100	0.944	3.100	3.250	Fail	113.879	2,606.101	107.353	619.887	3,333.340	7/1/2020	13/1/2020	4	7	7	
MEPK20103	FG-COLOUR	PD63000186	FS63-000322	TWIN-L	21HM75-1	SO63000297	27.000	30.801	30.000	0.801	3.100	2.601	Pass	51.158	3,516.222	417.182		3,933.405	14/1/2020	25/1/2020	2	12	12	
MEPK20207	FG-COLOUR	PD63000229	FS63-000401	TWIN-L	21HM200-1	SO63000344	102.000	102.000	98.400	3.600	2.100	3.529	Fail	3.994	513.286	1,179.959	-203.736	1,489.509	16/1/2020	21/1/2020	1	6	6	
MEPK3041	FG-COLOUR	PD63000103	FS63-000163	TWIN-L	21HM75-1	SO63000150	25.000	25.918	25.000	0.918	3.100	3.542	Fail	73.771	3,256.605	463.702	115.826	3,836.133	9/1/2020	17/1/2020	1	9	9	
MEPK4274	FG-COLOUR	PD63000247	FS63-000419	TWIN-L	21HM75-1	SO63000385	25.000	25.711	24.200	1.511	3.100	5.877	Fail	105.824	515.843	-50.304	2,700.557	3,166.096	17/1/2020	30/1/2020	1	14	14	
MEPK4274	FG-COLOUR	PD63000315	FS63-000557	TWIN-L	21HM75-1	SO63000585	25.000	25.001	24.300	0.701	3.100	2.804	Pass	91.293	2,545.127	251.021	-53.509	2,742.639	27/1/2020	29/1/2020	1	3	3	
MEPK4729	FG-COLOUR	PD63000245	FS63-000417	TWIN-L	21HM200-1	SO63000384	50.700	53.327	51.700	1.627	3.100	3.051	Pass	19.649	1,479.126	283.635	52.207	1,814.968	17/1/2020	25/1/2020	3	9	9	
MERD15307	FG-COLOUR	PD63000031	FS63-000056	TWIN-L	21HM200-3	SO63000019	101.100	101.100	100.300	0.800	2.100	0.791	Pass	-6.384	-1,700.815	-709.291	940.812	-1,469.294	6/1/2020	13/1/2020	4	8	8	
MERD15819	FG-COLOUR	PD62004118	FS62-006858	TWIN-L	21HM200-4	SO62008260	130.700	138.960	136.700	2.260	2.100	1.626	Pass	-10.123	-4,443.262	1,026.951	929.517	-2,486.793	24/12/2019	8/1/2020	2	16	16	
MERD18513	FG-COLOUR	PD63000124	FS63-000250	TWIN-L	21TM500-1	SO63000236	250.000	250.000	248.300	1.700	2.100	0.680	Pass	-16.320	-7,965.605	-523.473		-8,489.078	13/1/2020	15/1/2020	2	3	3	
MERD18513	FG-COLOUR	PD63000206	FS63-000352	TWIN-L	21TM500-2	SO63000289	230.000	230.000	228.000	2.000	2.100	0.870	Pass	-10.485	-4,844.843	-25,829.753	25,666.618	-5,007.978	22/1/2020	27/1/2020	3	6	14	
MERD19890	FG-COLOUR	PD63000221	FS63-000379	TWIN-L	21HM75-1	SO63000342	26.400	26.400	26.000	0.400	3.100	1.515	Pass	123.087	2,953.992	236.885	145.975	3,336.853	15/1/2020	27/1/2020	3	13	13	
MERD20130	FG-COLOUR	PD63000080	FS63-000129	TWIN-L	21TM500-1	SO63000075	407.800	407.800	406.000	1.800	2.100	0.441	Pass	-13.498	-6,625.540	-687.444	209.296	-7,103.688	7/1/2020	9/1/2020	1	3	3	
MERD21019	FG-COLOUR	PD63000246	FS63-000418	TWIN-L	21HM75-1	SO63000386	25.000	25.000	25.000	0.000	3.100	0.000	Pass	10.544	350.229	42.286	-2.841	389.674	17/1/2020	24/1/2020	2	8	8	
MERD21415	FG-COLOUR	PD62004127	FS62-006869	TWIN-L	21HM200-3	SO62008300	53.000	53.000	51.800	1.200	3.100	2.264	Pass	31.231	3,647.850	600.908		4,248.758	25/12/2019	9/1/2020	2	16	16	
MERD2512	FG-COLOUR	PD63000181	FS63-000317	TWIN-L	21HM75-1	SO63000285	27.000	27.000	26.300	0.700	3.100	2.593	Pass	105.514	5,574.157	1,108.105	-28.840	6,653.422	15/1/2020	24/1/2020	3	10	11	
MERD941	FG-COLOUR	PD63000318	FS63-000562	TWIN-L	Packer_1	SO63000595	50.100	50.100	49.900	0.200	3.100	0.399	Pass	2.545		141.125	141.125	27/1/2020	30/1/2020	2	4	4		
MERD9777	FG-COLOUR	PD63000116	FS63-000215	TWIN-L	21TM500-1	SO63000202	130.000	130.000	129.100	0.900	2.100	0.692	Pass	-4.068	-958.633	27.946	-930.686	10/1/2020	15/1/2020	2	6	6		
MEVL12810	FG-COLOUR	PD63000219	FS63-000377	TWIN-L	21HM200-3	SO63000341	28.500	30.601	29.400	1.201	3.100	3.925	Fail	95.093	4,484.715	99.277	615.586	5,199.579	15/1/2020	27/1/2020	1	13	13	
MEVL25	FG-COLOUR	PD63000209	FS63-000355	TWIN-L	21TM500-1	SO63000309	305.000	317.616	315.100	2.516	2.100	0.792	Pass	4.797	662.753	-4,263.098	6,903.244	3,302.899	15/1/2020	28/1/2020	1	14	15	
MEWH13305	TRADE-WH	PD63000248	FS63-000420	TE75	21HM200-5	SO63000186	5,300.000	5,075.000	5,037.100	37.900	0.500	0.747	Fail	-0.694	6,753.053	-10,007.684	113.967	-3,140.664	21/1/2020	27/1/2020	3	7	11	
MEWH15129	FG-COL-WH	PD63000004	FS63-000004	TWIN-L	21HM200-4	SO62008331	500.000	500.000	493.300	6.700	2.100	1.340	Pass	-20.971	-11,113.039	-400.130	-11,513.169	6/1/2020	9/1/2020	1	4	4		
MEWH17578	FG-COL-WH	PD63000036	FS63-000061	TE75	21HM200-1	SO63000028	7,800.000	7,800.000	7,750.000	50.000	0.500	0.641	Fail	1.525	1,423.340	2,164.672	-75.750	3,512.263	9/1/2020	17/1/2020	1	9	12	
MEWH17578	FG-COL-WH	PD63000037	FS63-000062	TE75	21HM200-1	SO63000028	7,800.000	7,800.000	7,750.000	50.000	0.500	0.641	Fail	0.878	301.203	1,797.424	-75.750	2,022.878	9/1/2020	20/1/2020	3	12	15	
MEWH17578	FG-COL-WH	PD63000038	FS63-000063	TE75	21HM200-5	SO63000028	7,800.000	7,800.000	7,750.000	50.000	0.500	0.641	Fail	0.992	427.958	1,933.276	-75.740	2,285.494	10/1/2020	20/1/2020	3	11	15	
MEWH17578	FG-COL-WH	PD63000039	FS63-000064	TE75	21HM200-5	SO63000028	7,800.000	7,800.000	7,750.000	50.000	0.500	0.641	Fail	1.277	952.175	2,065.502	-75.750	2,941.928	16/1/2020	22/1/2020	2	7	17	
MEWH17578	FG-COL-WH	PD63000040	FS63-000065	TE75	21HM200-5	SO63000028	7,800.000	7,800.000	7,750.000	50.000	0.500	0.641	Fail	6.922	12,658.950	3,362.826	-75.750	15,946.026	16/1/2020	22/1/2020	2	7	17	
MEWH17578	FG-COL-WH	PD63000041	FS63-000066	TE75	21HM200-5	SO63000028	7,800.000	7,800.000	7,750.000	50.000	0.500	0.641	Fail	-0.773	-2,984.888	1,279.392	-75.750	-1,781.246	16/1/2020	22/1/2020	2	7	17	
MEWH17578	FG-COL-WH	PD63000042	FS63-000067	TE75	21HM200-4	SO63000028	7,800.000	7,800.000	7,750.000	50.000	0.500	0.641	Fail	0.877	299.553	1,797.424	-75.750	2,021.228	16/1/2020	24/1/2020	3	9		

End days = จำนวนวันที่หลังจากที่ พส. GR. จนถึงวัน End process Delivery lead time : จำนวนวันที่นับตั้งแต่เริ่มสร้าง Production จนถึงการ End process Act lead time : จำนวนวันที่นับจากการ Start production จนถึงการ End process

																		KPI %												Act. lead		Delivery	
Item number	Item group	Production	Batch number	Configuration	Work center	S/O No.	Order	MIS.	GR.	LOSS	loss	% Result	% Variance	Price variance	Quantity variance	Substitution variance	Total variance	Started	Ended date	End days	time	lead time											
MEWH9345	FG-COL-WH	PD62003712	FS62-006205	TWIN-L	21HM200-4	SO62007435	1,010.000	1,010.000	1,006.800	3.200	1.000	0.317	Pass	-32.217	-33,773.430	-3,482.775	-1,594.710	-38,850.915	24/12/2019	13/1/2020	4	21	57										
MEYE13036	FG-COLOUR	PD63000035	FS63-000060	TWIN-L	21HM200-1	SO63000025	203.700	203.700	201.000	2.700	2.100	1.325	Pass	-0.960	-382.578	-133.241	273.044	-242.776	6/1/2020	8/1/2020	1	3	3										
MEYE14766	FG-COLOUR	PD63000334	FS63-000584	TWIN-L	21HM200-1	SO63000617	105.000	105.000	104.100	0.900	2.100	0.857	Pass	4.682	-372.730	-959.440	1,832.252	500.082	28/1/2020	30/1/2020	1	3	3										
MEYE16071	FG-COLOUR	PD63000280	FS63-000507	TWIN-L	21HM200-4	SO63000458	1,009.200	1,009.200	1,000.000	9.200	1.000	0.912	Pass	-7.296	-26,511.197	-2,263.528	3,221.924	-25,552.801	23/1/2020	30/1/2020	1	8	9										
MEYE16071	FG-COLOUR	PD63000281	FS63-000508	TWIN-L	21HM200-4	SO63000458	507.000	507.000	505.900	1.100	2.100	0.217	Pass	-6.364	-13,375.692	-15,654.352	17,755.603	-11,274.441	24/1/2020	30/1/2020	1	7	9										
MEYE17117	FG-COLOUR	PD63000265	FS63-000476	TWIN-L	21HM200-2	SO63000443	25.000	25.000	25.000	0.000	3.100	0.000	Pass	-0.727	-35.606	7.191	-2.368	-30.782	21/1/2020	24/1/2020	2	4	4										
MEYE17117	FG-COLOUR	PD63000267	FS63-000478	TWIN-L	21HM200-2	SO63000444	50.000	50.000	50.000	0.000	3.100	0.000	Pass	0.620	52.508	-13.281	13.268	52.495	21/1/2020	27/1/2020	3	7	7										
MEYE17625	FG-COLOUR	PD62004112	FS62-006852	TWIN-L	21HM200-3	SO62008252	611.200	611.200	594.200	17.000	1.000	2.781	Fail	4.168	2,179.784	1,548.576	2,578.902	6,307.262	7/1/2020	13/1/2020	4	7	21										
MEYE17651	FG-COLOUR	PD62004113	FS62-006853	TWIN-L	21TM500-2	SO62008252	305.701	321.737	319.200	2.537	2.100	0.789	Pass	-10.428	-5,810.753	-1,156.522	2,963.907	-4,003.368	24/12/2019	8/1/2020	2	16	16										
MEYE17651	FG-COLOUR	PD63000210	FS63-000356	TWIN-L	21TM500-1	SO63000309	355.000	393.409	388.700	4.709	2.100	1.197	Pass	-1.061	-2,438.558	-1,525.000	3,467.702	-495.857	15/1/2020	29/1/2020	2	15	16										
MEYE18619	FG-COLOUR	PD63000034	FS63-000059	TWIN-L	21HM200-1	SO63000012	50.000	52.606	51.200	1.406	3.100	2.673	Pass	61.570	6,249.363	536.500	6,785.863	6/1/2020	14/1/2020	2	9	9											
MEYE19068	FG-COLOUR	PD62004125	FS62-006867	TWIN-L	21HM200-2	SO62008284	103.900	103.900	100.600	3.300	2.100	3.176	Fail	7.436	917.504	-18.584	792.895	1,691.815	25/12/2019	8/1/2020	1	15	15										
MEYE21263	FG-COLOUR	PD63000151	FS63-000286	TWIN-L	21HM200-2	SO63000268	100.000	105.173	101.800	3.373	2.100	3.207	Fail	8.722	386.995	223.837	416.010	1,026.842	16/1/2020	24/1/2020	3	9	12										
MEYE21393	FG-COLOUR	PD63000277	FS63-000494	TWIN-L	21TM500-1	SO63000465	248.293	309.568	303.400	6.168	2.100	1.992	Pass	9.779	-2,061.918	-24,558.799	33,000.718	6,380.001	23/1/2020	30/1/2020	2	8	10										
MEYE2601	FG-COLOUR	PD63000303	FS63-000540	TWIN-L	21HM200-4	SO63000545	52.600	52.600	52.500	0.100	3.100	0.190	Pass	28.122	1,730.387	47.923	216.145	1,994.455	24/1/2020	30/1/2020	2	7	7										
MEYE7305	FG-COLOUR	PD62004122	FS62-006863	TWIN-L	21HM75-1	SO62008281	30.100	30.100	29.700	0.400	3.100	1.329	Pass	20.911	846.612	-606.102	1,716.299	1,956.808	25/12/2019	7/1/2020	2	14	15										
MGRD456	FG-COLOUR	PD63000231	FS63-000403	TWIN-L	21HM200-3	SO63000364	510.500	510.501	507.500	3.001	2.100	0.588	Pass	-16.104	-16,692.459	-324.160	99.557	-16,917.061	22/1/2020	28/1/2020	2	7	13										
MHWH16226	TRADE-C-WH	PD63000228	FS63-000400	TE75	21HM200-4	SO63000333	5,300.000	5,250.000	5,240.000	10.000	0.500	0.190	Pass	-20.981	-37,340.108	902.463	-45,920.000	-82,357.645	23/1/2020	29/1/2020	2	7	14										
MHWH5428	FG-WHITE	PD63000149	FS63-000284	TWIN-S	Packer_1	SO63000259	122.700	122.700	122.500	0.200	2.100	0.163	Pass	1.362		202.658	202.658	13/1/2020	15/1/2020	2	3	3											
MNBL18756	FG-COLOUR	PD63000132	FS63-000261	TWIN-L	21HM200-3	SO63000250	50.900	50.964	48.400	2.564	3.100	5.031	Fail	118.254	8,289.182	781.897	449.301	9,520.380	13/1/2020	27/1/2020	1	15	15										
MNGY15422	FG-COLOUR	PD62004121	FS62-006861	TWIN-L	21HM200-1	SO62008260	27.300	29.288	28.000	1.288	3.100	4.398	Fail	148.188	5,793.808	477.075	368.003	6,638.887	26/12/2019	10/1/2020	1	16	18										
MNWH21368	FG-COL-WH	PD63000094	FS63-000149	TWIN-L	21HM200-3	SO63000117	100.000	100.000	85.900	14.100	2.100	14.100	Fail	55.371	5,759.445	2,052.787		7,812.232	8/1/2020	30/1/2020	1	23	23										
MNWH21368	FG-COL-WH	PD63000293	FS63-000522	TWIN-L	21HM200-4	SO63000492	105.000	105.000	103.300	1.700	2.100	1.619	Pass	39.843	5,983.902	776.230		6,760.132	24/1/2020	28/1/2020	2	5	6										
MOGY20813	FG-COLOUR	PD62003933	FS62-006556	TWIN-L	21HM200-3	SO62007854	105.000	105.000	103.100	1.900	2.100	1.810	Pass	0.407	-137.416	203.685		66.269	16/1/2020	23/1/2020	2	8	50										
MPBK13142	TRADE-BK	PD62004068	FS62-006779	TWIN-L	21HM200-3	SO62008170	129.500	129.500	128.200	1.300	2.100	1.004	Pass	-18.201	-3,039.250	-471.065	567.527	-2,942.789	26/12/2019	7/1/2020	1	13	21										
MPBK13142	TRADE-BK	PD62004120	FS62-006860	TWIN-L	21HM200-3	SO62008269	50.000	50.000	50.000	0.000	3.100	0.000	Pass	-16.698	-970.654	-82.326		-1,052.979	26/12/2019	7/1/2020	1	13	15										
MPBK13142	TRADE-BK	PD63000006	FS63-000006	TWIN-L	21HM200-1	SO62008355	102.000	102.000	101.100	0.900	2.100	0.882	Pass	-19.608	-2,377.601	-122.529		-2,500.130	6/1/2020	7/1/2020	1	2	2										
MPBK20794	FG-BLACK	PD63000230	FS63-000402	TWIN-L	21HM200-3	SO63000355	1,022.300	1,022.300	1,011.900	10.400	1.000	1.017	Fail	-11.380	-11,920.994	-553.853	1,607.806	-10,867.041	24/1/2020	30/1/2020	1	7	15										
MPBL19150	FG-COLOUR	PD63000262	FS63-000472	TWIN-L	21HM200-2	SO63000440	100.000	100.000	98.800	1.200	2.100	1.200	Pass	-0.193	-107.983	90.226		-17.758	21/1/2020	25/1/2020	3	5	5										
MPBL20013	FG-COLOUR	PD62004115	FS62-006855	TWIN-L	21HM75-1	SO62008257	27.201	27.201	26.700	0.501	3.100	1.842	Pass	120.682	2,150.306	-570.968	1,808.326	3,387.664	24/12/2019	8/1/2020	3	16	16										
MPBL20013	FG-COLOUR	PD63000180	FS63-000316	TWIN-L	21HM75-1	SO63000276	26.701	26.701	26.300	0.401	3.100	1.502	Pass	44.448	1,016.903	42.635	180.303	1,239.841	14/1/2020	21/1/2020	1	8	8										
MPBL746	FG-COLOUR	PD63000008	FS63-000008	TWIN-L	21HM200-1	SO62008361	53.301	53.301	52.800	0.501	3.100	0.940	Pass	49.296	1,947.704	132.024	301.965	2,381.693	6/1/2020	8/1/2020	2	3	3										
MPBL746	FG-COLOUR	PD63000290	FS63-000519	TWIN-L	21HM200-5	SO63000483	202.800	202.800	202.000	0.800	2.100	0.394	Pass	-28.518	-5,024.896	-502.484	256.213	-5,271.168	23/1/2020	28/1/2020	2	6	6										
MPGN18106	FG-COLOUR	PD63000086	FS63-000135	TWIN-L	21HM75-1	SO63000083	27.500	34.717	32.500	2.217	3.100	6.386	Fail	389.461	9,970.713	1,086.618	1,170.129	12,227.460	8/1/2020	25/1/2020	3	18	19										
MPGN19149	FG-COLOUR	PD63000294	FS63-000523	TWIN-L	21HM75-1	SO63000500	27.201	27.201	26.700	0.501	3.100	1.842	Pass	27.421	617.561	-30.547	252.165	839.179	23/1/2020	29/1/2020	2	7	7										
MPGN21219	FG-COLOUR	PD62004105	FS62-006837	TWIN-L	21HM200-4	SO62008244	391.097	456.135	448.000	8.135	2.100	1.783	Pass	26.115	-5,392.521	-2,698.767	21,368.958	13,277.670	23/12/2019	24/1/2020	3	33	33										
MPGN21456	FG-COLOUR	PD63000083	FS63-000132	TWIN-L	Packer_1	SO63000074	28.900	28.900	28.900	0.000	3.100	0.000	Pass	3.731		234.544	234.544	24/1/2020	27/1/2020	3	4	21											
MPGN21456-1	TEST	PD63000082	FS63-000131	TWIN-L	21HM75-1	SO63000074	27.000	31.517	28.900	2.617	3.100	8.303	Fail	120.787	6,401.347	1,188.031		7,589.378	7/1/2020	25/1/2020	2	19	19										
MPGY3681	FG-COLOUR	PD63000110	FS63-000208	TWIN-L	21HM200-3	SO63000176	52.600	55.292	53.100	2.192	3.100	3.964	Fail	18.743	1,508.900	162.396	107.221	1,778.517	9/1/2020	17/1/2020	1	9	9										
MPOR15147	FG-COLOUR	PD62004092	FS62-006818	TWIN-L	21TM500-1	SO62008183	1,009.800	1,061.905	1,053.400	8.505	1.000	0.801	Pass	5.070	6,662.975	218.491	2,547.671	9,429.137	20/12/2019	7/1/2020	1	19	19										
MPOR15147	FG-COLOUR	PD62004093	FS62-006819	TWIN-L	21TM500-1	SO62008183	1,010.000	1,062.307	1,056.500	5.807	1.000	0.547	Pass	7.384	11,793.027	2,555.546	-576.237	13,772.336	20/12/2019	10/1/2020	2	22	22										
MPOR19446	FG-COLOUR	PD63000263	FS63-000473	TWIN-L	21HM75-1	SO63000440	27.000	31.692	30.800	0.892	3.100	2.815	Pass	79.488	3,721.491	291.586		4,013.077	23/1/2020	30/1/2020	2	8	10										
MPOR21379	FG-COLOUR	PD62004041	FS62-006705	TWIN-L	Packer_1	SO62008098	103.000	103.000	102.800	0.200	2.100	0.194	Pass	-14.563		-3,710.319	-3,710.319	8/1/2020	9/1/2020	1	2	24											
MPOR21379-1	TEST	PD62004097	FS62-006825	TWIN-L	21HM200-1	SO																											

End days = จำนวนวันที่หลังจากที่ พส GR. จนถึงวัน End process																			Delivery lead time : จำนวนวันที่นับตั้งแต่เริ่มสร้าง Production จนถึงการ End process														
																			KPI %										Act. lead			Delivery	
Item number	Item group	Production	Batch number	Configuration	Work center	S/O No.	Order	MIS.	GR.	LOSS	loss	% Result	% Variance	Price variance	Quantity variance	Substitution variance	Total variance	Started	Ended date	End days	time	lead time											
MPOR21447	FG-COLOUR	PD62004096	FS62-006824	TWIN-L	Packer_1	SO620008216	202.200	202.200	202.000	0.200	2.100	0.099 Pass	2.021			844.269	844.269	8/1/2020	9/1/2020	1	2	21											
MPOR21447-1	TEST	PD62004095	FS62-006823	TWIN-L	21HM200-1	SO620008216	205.000	205.000	202.200	2.800	2.100	1.366 Pass	-13.963	-5,836.121	-65.346		-5,901.467	24/12/2019	8/1/2020	1	16	20											
MPPK21455	FG-COLOUR	PD63000078	FS63-000127	TWIN-L	Packer_1	SO630000074	26.500	26.500	26.500	0.000	3.100	0.000 Pass	3.135			118.902	118.902	17/1/2020	24/1/2020	5	8	18											
MPPK21455-1	TEST	PD63000077	FS63-000126	TWIN-L	21HM75-1	SO630000074	27.000	27.539	26.500	1.039	3.100	3.773 Fail	97.977	3,313.705	402.298		3,716.002	7/1/2020	17/1/2020	2	11	11											
MPBR82928	FG-COLOUR	PD63000211	FS63-000357	TWIN-L	21HM75-1	SO63000315	26.500	28.589	27.200	1.389	3.100	4.859 Fail	65.136	3,923.499	451.297	405.607	4,780.403	15/1/2020	27/1/2020	1	13	14											
MPRD12765	FG-COLOUR	PD63000131	FS63-000260	TWIN-L	21HM75-1	SO63000248	25.300	26.183	25.500	0.683	3.100	2.609 Pass	134.674	3,378.061	-270.557	1,325.101	4,432.604	13/1/2020	23/1/2020	2	11	11											
MPRD19152	FG-COLOUR	PD63000261	FS63-000471	TWIN-L	21HM200-2	SO63000440	50.000	52.461	51.000	1.461	3.100	2.785 Pass	28.448	-378.983	1,004.816	1,837.380	2,463.212	21/1/2020	29/1/2020	1	9	9											
MPSPV18068	FG-COLOUR	PD62004067	FS62-006776	TWIN-L	21HM200-1	SO62008158	610.100	610.100	606.700	3.400	1.000	0.557 Pass	-38.270	-17,373.973	-1,515.024	-14,564.283	-33,453.280	24/12/2019	7/1/2020	1	15	21											
MPWPH13012	FG-WHITE	PD63000097	FS63-000154	TWIN-L	21HM200-4	SO63000109	1,010.000	1,030.412	1,014.900	15.512	1.000	1.505 Fail	1.314	-1,087.252	1,468.736	1,142.312	1,523.795	8/1/2020	24/1/2020	3	17	17											
MPWPH13277	FG-COL-WH	PD63000107	FS63-000202	TWIN-L	21HM200-4	SO63000162	509.300	509.300	503.300	6.000	2.100	1.178 Pass	-15.317	-10,855.703	-2,166.387	2,241.805	-10,780.285	9/1/2020	15/1/2020	2	7	7											
MPPYE19279	FG-COLOUR	PD63000295	FS63-000524	TWIN-L	21HM75-1	SO63000500	27.201	27.201	27.000	0.201	3.100	0.739 Pass	91.774	2,789.519	239.018	295.089	3,323.626	23/1/2020	29/1/2020	2	7	7											
MSBR10735	FG-COLOUR	PD63000118	FS63-000241	TWIN-L	21HM200-3	SO63000226	302.800	302.801	299.100	3.701	2.100	1.222 Pass	-30.186	-10,865.450	-1,179.965	1,179.426	-10,865.990	13/1/2020	16/1/2020	2	4	7											
MSBR10735	FG-COLOUR	PD63000214	FS63-000361	TWIN-L	21HM200-2	SO63000304	200.000	206.086	200.900	5.186	2.100	2.516 Fail	-10.912	-2,891.666	253.261		-2,638.404	16/1/2020	25/1/2020	1	10	11											
MSBR18843	FG-COLOUR	PD63000215	FS63-000362	TWIN-L	21HM75-1	SO63000290	27.000	26.999	26.600	0.399	3.100	1.478 Pass	46.281	1,272.536	-405.204	830.253	1,697.585	15/1/2020	25/1/2020	2	11	11											
MSBR20957	FG-COLOUR	PD63000115	FS63-000214	TWIN-L	21HM200-1	SO63000156	1,010.200	1,010.200	1,001.800	8.400	1.000	0.832 Pass	-29.877	-34,910.898	-2,536.104	273.241	-37,173.761	15/1/2020	23/1/2020	2	9	14											
MSBR21430	FG-COLOUR	PD62004083	FS62-006800	TWIN-L	Packer_1	SO620008172	77.000	77.000	77.000	0.000	2.100	0.000 Pass	3.800			499.613	499.613	17/1/2020	24/1/2020	5	8	37											
MSBR21430-1	TEST	PD62004082	FS62-006799	TWIN-L	21HM200-2	SO620008172	78.000	79.828	77.000	2.828	2.100	3.543 Fail	-2.414	-1,017.603	693.857		-323.746	25/12/2019	17/1/2020	1	24	30											
MSWH15458	FG-COL-WH	PD62003999	FS62-006660	TE75	21HM200-4	SO620008008	4,319.900	4,219.900	4,176.000	43.900	0.500	1.040 Fail	-1.279	-7,037.019	1,774.438	1,428.214	-3,834.366	6/1/2020	18/1/2020	2	13	38											
MSWH21407	FG-COLOUR	PD63000251	FS63-000430	TWIN-L	21HM200-4	SO63000407	505.000	505.001	501.000	4.001	2.100	0.792 Pass	-32.697	-17,290.343	-1,633.326		-18,923.669	20/1/2020	28/1/2020	1	9	9											
MSWH21429	FG-COLOUR	PD62004081	FS62-006798	TWIN-L	Packer_1	SO620008172	101.300	101.300	101.100	0.200	2.100	0.197 Pass	2.119			262.300	262.300	7/1/2020	8/1/2020	1	2	21											
MSWH21429-1	TEST	PD62004075	FS62-006789	TWIN-L	21HM200-4	SO620008172	105.000	105.000	101.300	3.700	2.100	3.524 Fail	8.978	718.524	395.001		1,113.524	24/12/2019	7/1/2020	2	15	20											
MSYE21477	FG-COLOUR	PD63000216	FS63-000363	TWIN-L	Packer_1	SO63000301	15.400	15.400	15.400	0.000	3.100	0.000 Pass	4.612			138.152	138.152	24/1/2020	27/1/2020	3	4	13											
MSYE21477-1	TEST	PD63000222	FS63-000392	TWIN-L	21HM75-1	SO63000329	16.000	16.000	15.400	0.600	3.100	3.750 Fail	72.085	1,862.063	311.312		2,173.375	16/1/2020	27/1/2020	4	12	12											
MTBK19960	FG-BLACK	PD62004088	FS62-006806	TWIN-L	21HM200-1	SO620008194	1,067.063	1,067.063	1,056.000	11.063	1.000	1.037 Fail	-5.294	-12,753.038	-6,285.199	11,370.375	-7,667.863	6/1/2020	15/1/2020	3	10	28											
MTBK21395	FG-BLACK	PD63000279	FS63-000055	TWIN-L	21HM75-1	SO63000473	26.000	29.618	29.618	0.000	3.100	0.000 Pass	20.730	503.835	115.178	67.015	686.028	23/1/2020	30/1/2020	1	8	9											
MTBK21452	FG-BLACK	PD63000160	FS63-000296	TWIN-L	21HM200-3	SO63000277	510.000	510.000	492.500	17.500	2.100	3.431 Fail	69.093	22,157.995	3,193.597		25,351.592	14/1/2020	23/1/2020	3	10	11											
MTBK21452	FG-BLACK	PD63000161	FS63-000297	TWIN-L	21HM200-3	SO63000277	2,010.000	2,010.000	2,000.000	10.000	1.000	0.498 Pass	-3.519	-4,880.055	1,289.132	-1,652.833	-5,243.757	20/1/2020	27/1/2020	3	8	15											
MTBK21452	FG-BLACK	PD63000162	FS63-000298	TWIN-L	21HM200-3	SO63000277	2,010.000	2,010.000	2,000.000	10.000	1.000	0.498 Pass	-7.737	-10,616.234	741.348	-1,652.833	-11,527.719	20/1/2020	27/1/2020	1	8	15											
MTBK21452	FG-BLACK	PD63000163	FS63-000299	TWIN-L	21HM200-3	SO63000277	1,600.000	1,600.000	1,547.700	52.300	1.000	3.269 Fail	-0.965	-3,154.456	3,321.299	-1,279.045	-1,112.202	22/1/2020	27/1/2020	1	6	15											
MTBL10364	FG-COLOUR	PD63000143	FS63-000274	TWIN-L	21HM200-3	SO63000258	50.200	50.200	49.300	0.900	3.100	1.793 Pass	38.200	1,475.109	80.540	271.920	1,827.569	13/1/2020	23/1/2020	2	11	11											
MTBL15130	FG-COLOUR	PD63000144	FS63-000275	TWIN-L	21HM75-1	SO63000257	25.000	25.000	24.300	0.700	3.100	2.800 Pass	26.688	549.409	144.076	693.485	13/1/2020	22/1/2020	2	10	10												
MTBL18992	FG-COLOUR	PD63000268	FS63-000479	TWIN-L	21HM75-1	SO63000445	26.401	26.401	25.700	0.701	3.100	2.655 Pass	50.884	1,224.535	58.998	256.691	1,540.225	23/1/2020	28/1/2020	1	6	8											
MTBL19298	FG-COLOUR	PD63000142	FS63-000273	TWIN-L	21HM75-1	SO63000258	25.700	25.700	25.200	0.500	3.100	1.946 Pass	40.029	891.753	130.791	207.254	1,229.798	13/1/2020	22/1/2020	2	10	10											
MTBL19561	FG-COLOUR	PD63000141	FS63-000272	TWIN-L	21HM75-1	SO63000258	25.700	25.700	24.800	0.900	3.100	3.502 Fail	27.898	660.031	8.168	217.666	885.865	13/1/2020	22/1/2020	2	10	10											
MTBL2024	FG-COLOUR	PD63000285	FS63-000514	TWIN-L	21HM75-1	SO63000468	26.800	26.800	25.900	0.900	3.100	3.358 Fail	40.603	1,301.491	115.683	292.664	1,709.838	23/1/2020	28/1/2020	1	6	7											
MTBL20806	FG-COLOUR	PD63000138	FS63-000269	TWIN-L	21HM200-3	SO63000258	50.400	50.400	48.500	1.900	3.100	3.770 Fail	51.257	4,279.432	625.309	39.473	4,944.214	13/1/2020	23/1/2020	2	11	11											
MTBL21406	FG-COLOUR	PD63000002	FS63-000001	TWIN-L	Packer_1	SO620008316	55.000	55.000	54.500	0.500	3.100	0.909 Pass	4.887			413.839	413.839	6/1/2020	8/1/2020	2	3	3											
MTBR14046	FG-COLOUR	PD63000033	FS63-000058	TWIN-L	21HM200-1	SO63000027	1,010.000	1,010.000	1,006.400	3.600	1.000	0.356 Pass	-19.283	-30,648.747	-3,677.497	-25,754.443	-60,080.687	14/1/2020	25/1/2020	1	12	20											
MTBR17939	FG-COLOUR	PD63000259	FS63-000469	TWIN-L	Packer_1	SO63000437	25.000	25.000	25.000	0.000	3.100	0.000 Pass	2.921			118.902	118.902	21/1/2020	24/1/2020	2	4	4											
MTBR17939	FG-COLOUR	PD63000260	FS63-000470	TWIN-S	Packer_1	SO63000437	103.500	103.500	103.200	0.300	2.100	0.290 Pass	1.766			284.667	284.667	21/1/2020	24/1/2020	2	4	4											
MTBR8122	FG-COLOUR	PD63000099	FS63-000158	TWIN-L	21HM200-3	SO63000127	205.300	205.301	202.700	2.601	2.100	1.267 Pass	-9.864	-5,018.711	-458.187	80.958	-5,395.940	9/1/2020	15/1/2020	2	7	7											
MTBR8122	FG-COLOUR	PD63000256	FS63-000466	TWIN-L	21HM200-3	SO63000415	502.700	502.700	497.700	5.000	2.100	0.995 Pass	-3.710	-4,490.823	-1,220.418	728.624	-4,982.618	21/1/2020	29/1/2020	2	9	9											
MTGNI7056	FG-COLOUR	PD62000417	FS62-006857	TWIN-L	21HM75-1	SO620008258	25.000	25.001	23.400	1.601	3.100	6.404 Fail	60.267	1,422.264	249.680		1,671.944	26/12/2019	8/1/2020	1	14	16											
MTGNI9185	FG-COLOUR	PD63000017	FS63-000019	TWIN-L	21HM200-1	SO63000007	205.000	205.001	202.500	2.501	2.100	1.220 Pass	-15.836	-5,694.036	-132.596	498.470	-5,328.161	8/1/2020	13/1/2020	4	6	8											

End days = จำนวนวันที่หลังจากที่พบ GR. จนถึงวัน End process Delivery lead time : จำนวนวันที่นับตั้งแต่เริ่มสร้าง Production จนถึงการ End process Act lead time : จำนวนวันที่นับจากการ Start production จนถึงการ End process

Item number	Item group	Production Batch number	Configuration	Work center	S/O No.	KPI %										Price variance	Quantity variance	Substitution variance	Total variance	Started	Ended date	End days	Act. lead	Delivery
						Order	MIS.	GR.	LOSS	loss	% Result	% Variance	time	lead time										
MTGN8180	FG-COLOUR	PD63000274	FS63-000491	TWIN-L	21HM75-I	SO63000442	26.401	26.401	25.700	0.701	3.100	2.655	Pass	27.909	852.512	46.374	86.869	985.755	24/1/2020	29/1/2020	2	6	9	
MTGY13671	FG-COLOUR	PD63000137	FS63-000268	TWIN-L	21HM75-I	SO63000258	25.800	26.644	25.300	1.344	3.100	5.044	Fail	129.289	2,892.334	18.119	911.339	3,821.792	13/1/2020	24/1/2020	2	12	12	
MTOR14873	FG-COLOUR	PD63000139	FS63-000270	TWIN-L	21HM75-I	SO63000258	25.200	25.200	24.400	0.800	3.100	3.175	Fail	42.854	1,565.916	-156.773	621.429	2,030.573	13/1/2020	23/1/2020	3	11	11	
MTOR15027	FG-COLOUR	PD63000304	FS63-000541	TWIN-L	21HM75-I	SO63000468	26.301	26.301	25.600	0.701	3.100	2.665	Pass	38.416	1,194.972	-16.313	301.290	1,479.949	24/1/2020	30/1/2020	1	7	7	
MTOR19369	FG-COLOUR	PD62004110	FS62-006850	TWIN-L	21HM200-I	SO62008261	52.300	52.300	51.400	0.900	3.100	1.721	Pass	50.940	2,785.124	443.452	168.673	3,397.249	24/12/2019	7/1/2020	2	15	15	
MTPK21008	FG-COLOUR	PD62004106	FS62-006845	TWIN-L	21HM75-I	SO62008250	24.641	24.641	23.800	0.841	3.100	3.413	Fail	34.807	790.753	74.140	146.508	1,011.401	25/12/2019	7/1/2020	1	14	16	
MTRD7689	FG-COLOUR	PD62004101	FS62-006831	TWIN-L	21HM200-2	SO62008230	105.700	105.700	104.500	1.200	2.100	1.135	Pass	17.736	3,420.276	421.290	126.350	3,967.916	25/12/2019	9/1/2020	2	16	18	
MTWH4640	FG-COL-WH	PD62004063	FS62-006770	TWIN-L	21HM200-4	SO62008157	1,011.300	1,011.300	1,000.000	11.300	1.000	1.117	Fail	-37.914	-43,240.338	-6,095.170	5,930.263	-43,405.245	24/12/2019	10/1/2020	1	18	24	
MTWH4640	FG-COL-WH	PD62004064	FS62-006771	TWIN-L	21HM200-4	SO62008157	1,010.000	1,010.000	1,000.000	10.000	1.000	0.990	Pass	-34.368	-39,520.368	-5,606.410	5,781.434	-39,345.344	24/12/2019	13/1/2020	1	21	27	
MTWH4640	FG-COL-WH	PD62004065	FS62-006772	TWIN-L	21HM200-I	SO62008157	1,010.000	1,010.000	1,000.000	10.000	1.000	0.990	Pass	-35.305	-40,426.777	-5,773.731	5,781.434	-40,419.075	24/12/2019	14/1/2020	2	22	28	
MTWH4640	FG-COL-WH	PD62004066	FS62-006773	TWIN-L	21HM200-I	SO62008157	1,010.000	1,010.000	962.800	47.200	1.000	4.673	Fail	-28.386	-34,767.049	-2,303.372	5,781.434	-31,288.987	24/12/2019	21/1/2020	2	29	35	
MTWH61	FG-WHITE	PD62004077	FS62-006792	TWIN-L	21HM200-5	SO62008180	1,010.060	1,010.060	1,000.000	10.060	1.000	0.996	Pass	-17.486	-16,987.226	-3,205.451	3,839.919	-16,352.758	24/12/2019	21/1/2020	2	29	34	
MTWH61	FG-WHITE	PD62004078	FS62-006793	TWIN-L	21HM200-5	SO62008180	1,010.000	1,010.000	1,000.000	10.000	1.000	0.990	Pass	-19.692	-17,467.174	-948.382		-18,415.556	24/12/2019	24/1/2020	2	32	37	
MTWH61	FG-WHITE	PD62004079	FS62-006794	TWIN-L	21HM200-5	SO62008180	1,010.000	1,010.000	957.300	52.700	1.000	5.218	Fail	-17.011	-16,711.832	1,482.929		-15,228.903	24/12/2019	25/1/2020	1	33	38	
MTYE20209	FG-COLOUR	PD63000140	FS63-000271	TWIN-L	21HM75-I	SO63000258	25.400	25.400	24.500	0.900	3.100	3.543	Fail	38.532	700.895	141.610	146.698	989.203	13/1/2020	20/1/2020	1	8	8	
MTYE21307	FG-COLOUR	PD63000291	FS63-000520	TWIN-L	21HM75-I	SO63000485	26.000	26.000	25.000	1.000	3.100	3.846	Fail	96.482	2,049.557	321.174		2,370.731	23/1/2020	30/1/2020	1	8	8	
MUGY15619	FG-COLOUR	PD63000117	FS63-000240	TWIN-L	21HM200-2	SO63000213	52.901	53.012	50.800	2.212	3.100	4.173	Fail	134.380	6,356.118	708.851	1,206.474	8,471.443	10/1/2020	17/1/2020	1	8	8	
MYBL13149	FG-COLOUR	PD63000024	FS63-000026	TWIN-L	21HM200-2	SO63000010	105.300	105.300	103.200	2.100	2.100	1.994	Pass	12.604	705.178	176.683	606.379	1,488.239	9/1/2020	18/1/2020	2	10	13	
MYBR13207	FG-COLOUR	PD63000022	FS63-000024	TWIN-L	21HM200-2	SO63000010	105.200	122.419	114.600	7.819	2.100	6.387	Fail	123.591	16,826.838	2,209.125	2,573.955	21,609.918	9/1/2020	27/1/2020	3	19	22	
MYGN13125	FG-COLOUR	PD63000025	FS63-000027	TWIN-L	21HM200-I	SO63000010	205.200	231.900	225.600	6.300	2.100	2.717	Fail	72.758	15,261.433	1,926.831	3,267.838	20,456.102	9/1/2020	23/1/2020	2	15	18	
MYGN13196	FG-COLOUR	PD63000021	FS63-000023	TWIN-L	21HM200-I	SO63000010	104.900	104.901	102.900	2.001	2.100	1.908	Pass	18.256	2,035.357	758.932	298.384	3,092.673	6/1/2020	9/1/2020	1	4	4	
MYGN13197	FG-COLOUR	PD63000026	FS63-000028	TWIN-L	21HM200-I	SO63000010	507.700	507.700	501.600	6.100	2.100	1.201	Pass	6.923	2,911.531	874.763	1,078.725	4,865.018	9/1/2020	16/1/2020	1	8	11	
MYGY12973	FG-COLOUR	PD63000009	FS63-000009	TWIN-L	21HM200-3	SO62008358	52.000	55.627	53.500	2.127	3.100	3.824	Fail	111.305	5,935.606	963.033	-7.920	6,890.719	8/1/2020	15/1/2020	2	8	10	
MYGY12974	FG-COLOUR	PD63000010	FS63-000010	TWIN-L	21HM200-3	SO62008358	52.400	54.511	51.600	2.911	3.100	5.340	Fail	177.718	8,707.237	1,054.285	259.740	10,021.261	9/1/2020	21/1/2020	1	13	16	
MYGY13131	FG-COLOUR	PD63000020	FS63-000022	TWIN-L	21HM200-3	SO63000010	204.100	204.100	202.100	2.000	2.100	0.980	Pass	-2.122	-1,047.862	71.299	477.340	-499.223	9/1/2020	15/1/2020	2	7	10	
MYGY15462	FG-COLOUR	PD63000046	FS63-000071	TWIN-L	21HM75-I	SO63000043	26.700	26.700	25.500	1.200	3.100	4.494	Fail	193.674	5,063.626	721.734	206.244	5,991.604	6/1/2020	13/1/2020	4	8	8	
MYOR13216	FG-COLOUR	PD63000023	FS63-000025	TWIN-L	21HM200-I	SO63000010	205.200	227.733	223.700	4.033	2.100	1.771	Pass	11.016	991.965	-1,773.345	4,893.207	4,111.827	9/1/2020	18/1/2020	2	10	13	
MVPK13130	FG-COLOUR	PD63000019	FS63-000021	TWIN-L	21HM200-I	SO63000010	103.200	103.200	102.100	1.100	2.100	1.066	Pass	83.535	9,310.511	1,205.307	409.925	10,925.743	6/1/2020	9/1/2020	2	4	4	
MYYE16381	FG-COLOUR	PD63000185	FS63-000321	TWIN-L	21HM200-2	SO63000296	100.000	101.200	98.800	2.400	2.100	2.372	Fail	4.257	96.885	306.926	161.191	565.001	16/1/2020	20/1/2020	1	5	7	
PXBL18672	FG-PM	PD63000075	FS63-000124	OT	21HM200-I	SO63000073	52.000	52.000	51.400	0.600	3.100	1.154	Pass	35.436	742.303	105.740	104.605	952.649	7/1/2020	14/1/2020	2	8	8	
PXBR20895	FG-PM	PD63000122	FS63-000245	OT	21HM75-I	SO63000209	12.100	12.100	11.900	0.200	3.100	1.653	Pass	118.829	577.311	117.101	46.376	740.788	10/1/2020	16/1/2020	1	7	7	
PXGN19192	FG-PM	PD62004123	FS62-006864	OT	21HM200-3	SO62008271	204.000	204.000	201.800	2.200	2.100	1.078	Pass	23.335	1,984.046	415.362	222.739	2,622.147	7/1/2020	10/1/2020	1	4	18	
PXGN19192	FG-PM	PD63000076	FS63-000125	OT	21HM200-3	SO63000073	64.000	64.000	63.800	0.200	2.100	0.313	Pass	23.937	667.686	182.730		850.416	7/1/2020	9/1/2020	1	3	3	
PXGN19192	FG-PM	PD63000257	FS63-000467	OT	21HM200-I	SO63000435	205.600	205.600	202.700	2.900	2.100	1.411	Pass	23.544	1,978.880	366.802	311.834	2,657.516	21/1/2020	28/1/2020	1	8	8	
PXGN20224	FG-PM	PD63000084	FS63-000133	OT	21HM200-I	SO63000073	33.000	33.000	32.700	0.300	3.100	0.909	Pass	12.974	309.956	-67.009	94.291	337.238	8/1/2020	14/1/2020	1	7	8	
PXGN20884	FG-PM	PD63000120	FS63-000243	OT	21HM75-I	SO63000209	11.801	11.801	11.500	0.301	3.100	2.551	Pass	13.165	54.328	-7.627	43.105	89.806	10/1/2020	16/1/2020	1	7	7	
PXGN20916	FG-PM	PD63000121	FS63-000244	OT	21HM75-I	SO63000209	12.000	12.641	12.100	0.541	3.100	4.280	Fail	18.164	316.567	202.269	5.860	524.696	10/1/2020	25/1/2020	2	16	16	

End days = จำนวนวันหลังจากที่ทดสอบ GR. จนถึงวัน End process						Delivery lead time : จำนวนวันที่ลูกค้าตั้งเตรียมสร้าง Production จนถึงการ End process										Act lead time : จำนวนวันที่ลูกค้าจากการ Start production จนถึงการ End process									
						KPI %																Act. lead		Delivery	
Item number	Item group	Production Batch number	Configuration	Work center	S/O No.	Order	MIS.	GR.	LOSS	loss	% Result	% Variance	Price variance	Quantity variance	Substitution variance	Total variance	Started	Ended date	End days	time	lead time				
PXYE12473	FG-PM	PD63000127	FS63-000253	OT	21HM75-1	S063000237	32.600	32.600	32.100	0.500	3.100	1.534 Pass	4.757	60.810	-205.224	262.331	117.916	13/1/2020	17/1/2020	1	5	5			
PXYE20225	FG-PM	PD63000072	FS63-000122	OT	21HM200-3	S063000073	43.900	43.900	43.500	0.400	3.100	0.911 Pass	1.965	-18.988	-322.468	520.317	178.861	7/1/2020	13/1/2020	1	7	7			
PXYE5527	FG-PM	PD63000126	FS63-000252	OT	21HM10-1	S063000237	6.000	6.000	5.800	0.200	3.100	3.333 Fail	-24.596	-201.474	-35.407	-236.881	13/1/2020	17/1/2020	1	5	5				
PXYE6451	FG-PM	PD63000182	FS63-000318	OT	21HM75-1	S063000286	26.701	26.701	26.300	0.401	3.100	1.502 Pass	5.784	70.890	-85.408	138.018	123.500	14/1/2020	20/1/2020	1	7	7			
RENA20938	FG-AD	PD63000100	FS63-000159	OT	Packer_1	S063000105	200.000	200.000	199.900	0.100	2.100	0.050 Pass	-0.938	-107.827	-53.430		-161.257	15/1/2020	17/1/2020	1	3	9			
SE01BK09A	SBK	PD63000213	FS63-000359	TWIN-L	21TM500-1	Manual	250.000	250.000	249.600	0.400	2.100	0.160 Pass	10.788	-147.226	-38.910	2,792.600	2,606.464	15/1/2020	21/1/2020	2	7	8			
SE10GN01A	SCOL	PD63000200	FS63-000343	TWIN-L	21TM500-1	Manual	250.000	250.000	249.500	0.500	2.100	0.200 Pass	-10.951	-3,169.887	-254.251		-3,424.137	14/1/2020	18/1/2020	1	5	5			
SE10RD01A	SCOL	PD63000309	FS63-000548	TWIN-L	21HM200-3	Manual	50.000	50.000	49.300	0.700	3.100	1.400 Pass	60.690	9,396.125	1,008.536	-5.300	10,399.361	27/1/2020	30/1/2020	1	4	7			
SE40OR24A	SCOL	PD63000145	FS63-000276	TWIN-L	21HM75-1	Manual	10.000	10.000	9.500	0.500	3.100	5.000 Fail	103.128	2,974.766	476.826	65.378	3,516.970	13/1/2020	16/1/2020	1	4	4			
SE40OR24A	SCOL	PD63000307	FS63-000546	TWIN-L	21HM200-3	Manual	30.000	30.000	29.400	0.600	3.100	2.000 Pass	44.591	4,107.982	416.404	181.797	4,706.182	24/1/2020	30/1/2020	1	7	7			
SE40RD06A	SCOL	PD63000125	FS63-000251	TWIN-L	21HM200-2	Manual	100.458	100.457	97.300	3.157	2.100	3.143 Fail	13.348	3,179.835	1,324.780		4,504.614	13/1/2020	23/1/2020	2	11	11			
SE40YE11A	SCOL	PD63000205	FS63-000351	TWIN-L	21HM200-2	Manual	250.000	250.000	242.200	7.800	2.100	3.120 Fail	7.312	3,049.013	2,545.186		5,594.199	22/1/2020	30/1/2020	1	9	17			
SE40YE12A	SCOL	PD62004084	FS62-006801	TWIN-L	21HM200-2	Manual	250.000	250.000	242.000	8.000	2.100	3.200 Fail	10.538	4,362.043	3,215.006		7,577.049	23/12/2019	7/1/2020	2	16	20			
SE35WH01A	SWH	PD63000152	FS63-000287	TE75	21HM200-4	Manual	10,000.000	9,780.000	9,778.000	2.000	0.500	0.020 Pass	-17.522	7,930.300	-6,588.027	-144,153.667	21/1/2020	29/1/2020	2	9	17				
SIBK57A	SBK	PD63000003	FS63-000003	OT	21HM75-1	Manual	25.000	25.000	24.800	0.200	3.100	0.800 Pass	38.366	105.281	26.247		131.528	6/1/2020	9/1/2020	3	4	4			
SIGN09A	SCOL	PD63000081	FS63-000130	OT	21HM200-3	Manual	100.000	100.000	99.600	0.400	2.100	0.400 Pass	140.921	1,008.402	255.725	-8.920	1,255.207	7/1/2020	9/1/2020	1	3	3			
SPXBL19917	SCO	PD63000233	FS63-000405	OT	21HM10-1	Manual	3.400	3.800	3.600	0.200	3.100	5.263 Fail	28.145	116.201	-7.413	70.963	179.751	16/1/2020	24/1/2020	2	9	9			
SPXBL20112	SCO	PD63000234	FS63-000406	OT	21HM10-1	Manual	4.200	4.200	4.000	0.200	3.100	4.762 Fail	16.914	105.883	-199.885	290.632	196.631	16/1/2020	24/1/2020	2	9	9			
SRHDP01-4	SRM	PD62004133	FS62-006888	OT	25PM500-1	Manual	700.000	700.000	700.000	0.000	1.000	0.000 Pass	1.990	271.203	236.050		507.253	6/1/2020	9/1/2020	2	4	15			
SRHDP01-4	SRM	PD63000071	FS63-000102	OT	25PM500-1	Manual	700.000	700.000	700.000	0.000	1.000	0.000 Pass	2.310	314.793	273.987		588.780	7/1/2020	9/1/2020	2	3	3			
SRHDP18	SRM	PD63000108	FS63-000204	OT	25MF600-1	Manual	5,250.000	5,250.000	5,250.000	0.000	0.500	0.000 Pass	1.172	1,274.114	442.594		1,716.709	13/1/2020	17/1/2020	1	5	9			
SRHDP18	SRM	PD63000109	FS63-000205	OT	25MF600-1	Manual	5,250.000	5,250.000	5,250.000	0.000	0.500	0.000 Pass	-1.253	-2,838.578	1,002.160		-1,836.418	13/1/2020	23/1/2020	3	11	15			
SRLDP05	SRM	PD63000062	FS63-000093	OT	25PM500-3	Manual	3,000.000	3,000.000	3,000.000	0.000	0.500	0.000 Pass	-0.122	-648.676	527.952		-120.724	8/1/2020	17/1/2020	1	10	11			
SRLDP20	SRM	PD63000189	FS63-000325	OT	25MF600-1	Manual	2,000.000	2,000.000	2,000.000	0.000	1.000	0.000 Pass	-1.090	-1,122.513	67.443		-1,055.070	14/1/2020	30/1/2020	8	17	17			
SRLLP05-2	SRM	PD63000128	FS63-000254	OT	25PM500-3	Manual	22.940	22.940	22.900	0.040	3.100	0.174 Pass	194.012	703.863	585.583		1,289.447	13/1/2020	15/1/2020	1	3	3			
SRLLP20	SRM	PD63000111	FS63-000209	OT	25MF600-1	Manual	5,250.000	5,250.000	5,250.000	0.000	0.500	0.000 Pass	1.818	1,841.914	821.961		2,663.876	9/1/2020	16/1/2020	2	8	8			
SRLLP20	SRM	PD63000112	FS63-000210	OT	25PM500-1	Manual	4,572.000	4,572.000	4,572.000	0.000	0.500	0.000 Pass	1.165	1,156.452	330.049		1,486.501	9/1/2020	30/1/2020	1	22	22			
SRNYP15	SRM	PD63000332	FS63-000582	OT	25PM500-1	Manual	9.000	9.000	9.000	0.000	3.100	0.000 Pass	5.615	41.848	36.419		78.267	28/1/2020	30/1/2020	1	3	3			
SRNYP16	SRM	PD63000292	FS63-000521	OT	25PM500-2	Manual	150.000	150.000	150.000	0.000	2.100	0.000 Pass	-0.759	-65.380	-56.905		-122.285	20/1/2020	25/1/2020	1	3	3			
SRPBP02	SRM	PD63000090	FS63-000148	OT	25PM500-3	Manual	125.000	125.000	125.000	0.000	2.100	0.000 Pass	-4.738	-783.051	37.937		-745.114	8/1/2020	13/1/2020	4	6	6			
SRPOP02	SRM	PD63000073	FS63-000121	OT	25PM500-3	Manual	50.000	50.000	50.000	0.000	3.100	0.000 Pass	-0.403	-10.895	-9.484		-20.379	13/1/2020	16/1/2020	1	4	10			
SRPPCP03	SRM	PD63000016	FS63-000018	OT	25PM500-2	Manual	1,025.000	1,025.000	1,025.000	0.000	1.000	0.000 Pass	-0.403	-10.895	-9.484		-20.379	27/1/2020	30/1/2020	2	4	25			
SRPPHP11	SRM	PD63000047	FS63-000072	OT	25PM500-3	Manual	4,000.000	4,000.000	4,000.000	0.000	0.500	0.000 Pass	1.097	-155.152	1,605.711		1,450.559	6/1/2020	13/1/2020	4	8	8			
SRPPHP11	SRM	PD63000146	FS63-000281	OT	25PM500-3	Manual	5,000.000	5,000.000	5,000.000	0.000	0.500	0.000 Pass	0.288	-368.434	845.328		476.894	14/1/2020	20/1/2020	3	7	8			
SRPPHP11	SRM	PD63000147	FS63-000282	OT	25PM500-2	Manual	5,000.000	5,000.000	5,000.000	0.000	0.500	0.000 Pass	0.700	37.229	1,120.369		1,157.598	14/1/2020	28/1/2020	1	15	16			
SRPPHP25	SRM	PD63000204	FS63-000350	OT	25PM500-2	Manual	1,300.000	1,300.000	1,300.000	0.000	1.000	0.000 Pass	-1.990	-1,147.450	132.778		-1,014.672	20/1/2020	25/1/2020	1	6	12			
SRPTP01	SRM	PD63000027	FS63-000029	OT	25PM500-3	Manual	5,500.000	5,500.000	5,500.000	0.000	0.500	0.000 Pass	-18.041	-38,064.140	379.367		-37,684.773	7/1/2020	14/1/2020	1	8	9			
SRPTP05	SRM	PD63000148	FS63-000283	OT	25PM500-3	Manual	815.470	815.470	815.400	0.070	1.000	0.009 Pass	0.463	69.776	79.272		149.048	13/1/2020	15/1/2020	2	3	3			
SRPTP05	SRM	PD63000155	FS63-000292	OT	25PM500-3	Manual	2,400.000	2,400.000	2,400.000	0.000	0.500	0.000 Pass	-0.633	-600.000		-600.000	13/1/2020	17/1/2020	1	5	5				
SXBK57A	SBK	PD62004129	FS62-006873	OT	21HM75-1	Manual	10.000	10.000	9.900	0.100	3.100	1.000 Pass	155.219	334.821	84.717		419.538	25/12/2019	7/1/2020	2	14	14			
SXGN01A	SCOL	PD63000299	FS63-000533	OT	21HM200-3	Manual	50.000	50.000	49.800	0.200	3.100	0.400 Pass	36.350	538.599	141.791		680.390	24/1/2020	29/1/2020	2	6	7			
SXGN09A	SCOL	PD62004126	FS62-006868	OT	21HM75-1	Manual	25.000	25.000	24.900	0.100	3.100	0.400 Pass	51.383	354.192	88.687	-22.300	420.578	25/12/2019	7/1/2020	2	14	14			
SXOB03A	SCOL	PD63000270	FS63-000482	OT	21HM200-1	Manual	75.000	75.000	74.700	0.300	2.100	0.400 Pass	3.733	356.407	142.758		499.165	24/1/2020	29/1/2020	1	6	9			
SXYL04A	SCOL	PD63000133	FS63-000263	OT	21HM200-2	Manual	200.000	200.000	199.600	0.400	2.100	0.200 Pass	10.054	1,124.256	311.053		1,435.309	15/1/2020	18/1/2020	1	4	6			

End days = จำนวนวันหลังจากที่พอ GR. จนถึงวัน End process		Delivery lead time : จำนวนวันที่นับตั้งแต่เริ่มสร้าง Production จนถึงการ End process    Act lead time : จำนวนวันที่นับจากการ Start production จนถึงการ End process																					
Item number	Item group	Production Batch number	Configuration	Work center	S/O No.	Order	MIS.	GR.	KPI %		% Result	% Variance	Price variance	Quantity variance	Substitution variance	Total variance	Started	Ended date	End days	Act. lead	Delivery		
									loss	loss										time	lead time		
SXYE03A	SCOL	PD63000311	FS63-000553	OT	21HM200-1	Manual	125.000	125.000	124.600	0.400	2.100	0.320	Pass	-16.415	-903.159	-82.412	-985.571	24/1/2020	29/1/2020	1	6	6	
SXYE10A	SCOL	PD63000007	FS63-000007	OT	21HM10-1	Manual	5.000	5.000	4.900	0.100	3.100	2.000	Pass	58.011	166.595	42.187	56.500	265.283	6/1/2020	9/1/2020	2	4	4
SXYED01A	SCOL	PD63000018	FS63-000020	OT	21HM10-1	Manual	5.000	5.000	4.900	0.100	3.100	2.000	Pass	0.071	253.645	68.927	-320.500	2.072	6/1/2020	9/1/2020	3	4	4
Grand total							332,392.715	331,964.243	330,680.318					-358,938.484	327,745.883	-324,526.258	-355,718.859						