KEVIN COOKIE COMPANY

Performance Dashboard

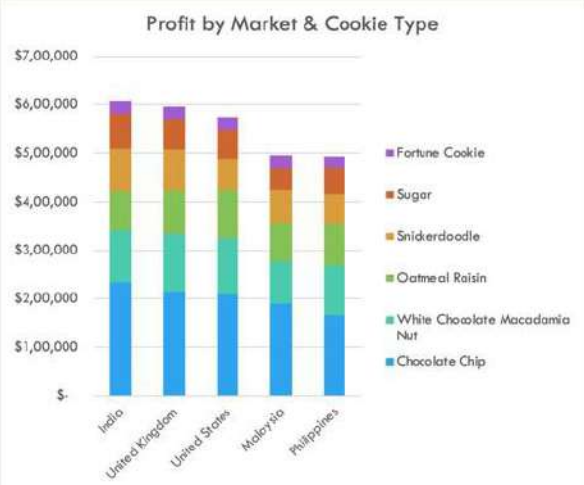
Date

All Periods YEARS

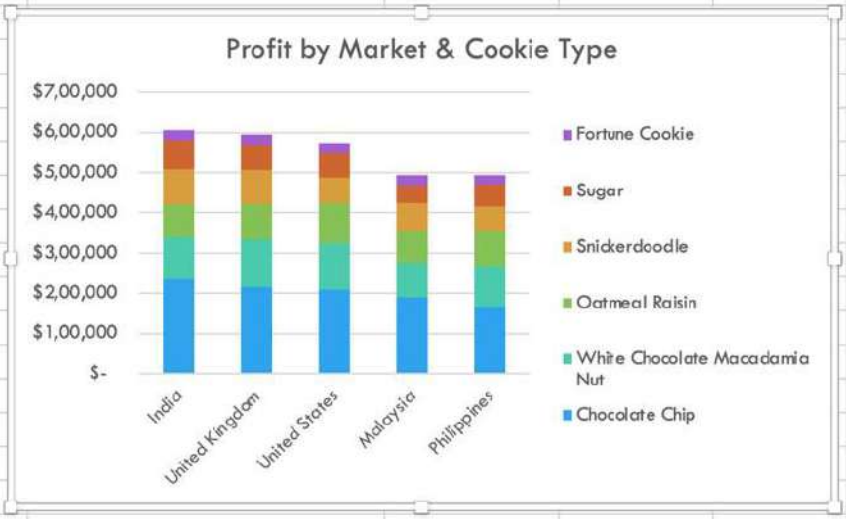
2019 2020

India
Malaysia
Philippines
United Kingdom
United States

Chocolate Chip
Fortune Cookie
Oatmeal Raisin
Snickerdoodle
Sugar
White Chocolate...



Row Labels	Sum of Profit
Jan	$ 1,71,318
Feb	$ 1,35,968
Mar	$ 1,29,483
Apr	$ 1,96,766
May	$ 1,26,857
Jun	$ 2,50,815
Jul	$ 1,73,934
Aug	$ 1,53,357
Sep	$ 2,65,778
Oct	$ 4,84,487
Nov	$ 2,89,837
Dec	$ 3,84,765
Grand Total	**$ 27,63,364**

Row Labels	Sum of Units Sold
⊞Jan	67,841
⊞Feb	55,115
⊞Mar	53,420
⊞Apr	78,893
⊞May	51,771
⊞Jun	1,03,302
⊞Jul	69,355
⊞Aug	60,705
⊞Sep	1,07,881
⊞Oct	2,01,104
⊞Nov	1,21,131
⊞Dec	1,55,306
Grand Total	11,25,824

Sum of Profit	Column Labels						
Row Labels	Chocolate Chip	White Chocolate Macadamia Nut	Oatmeal Raisin	Snickerdoodle	Sugar	Fortune Cookie	Grand Total
India	$ 2,34,576	$ 1,05,511	$ 81,852	$ 87,013	$ 72,188	$ 25,192	$ 6,06,332
United Kingdom	$ 2,14,821	$ 1,18,983	$ 88,491	$ 85,143	$ 62,608	$ 25,026	$ 5,95,072
United States	$ 2,08,404	$ 1,16,223	$ 99,316	$ 64,548	$ 60,377	$ 25,290	$ 5,74,158
Malaysia	$ 1,89,846	$ 86,255	$ 79,509	$ 68,060	$ 45,726	$ 25,403	$ 4,94,799
Philippines	$ 1,67,082	$ 1,00,913	$ 85,722	$ 62,360	$ 54,479	$ 22,449	$ 4,93,005
Grand Total	**$ 10,14,729**	**$ 5,27,885**	**$ 4,34,890**	**$ 3,67,123**	**$ 2,95,377**	**$ 1,23,361**	**$ 27,63,364**