



Filters

market	All
region	All
customer	All

P& L (Division wise)

By Fiscal Years

All values are in USD

Note: 21 vs 20 is not part of pivot table

Metrics	Fiscal Years			
	2019	2020	2021	21 vs 20
N & S				
net_sales	29.98M	51.38M	94.73M	84.38%
COGS	17.77M	32.46M	59.95M	84.71%
Gross Margin	12.21M	18.93M	34.79M	83.81%
Gross Margin %	40.73%	36.83%	36.72%	-0.31%
P & A				
net_sales	40.14M	105.24M	338.38M	221.53%
COGS	23.31M	65.85M	215.16M	226.73%
Gross Margin	16.82M	39.39M	123.22M	212.84%
Gross Margin %	41.92%	37.43%	36.42%	-2.70%
PC				
net_sales	17.36M	40.07M	165.76M	313.70%
COGS	10.16M	25.06M	105.61M	321.37%
Gross Margin	7.20M	15.01M	60.15M	300.88%
Gross Margin %	41.49%	37.45%	36.29%	-3.10%
Total net_sales	87.48M	196.69M	598.88M	204.48%
Total COGS	51.24M	123.37M	380.71M	208.59%
Total Gross Margin	36.24M	73.32M	218.16M	197.55%
Total Gross Margin %	41.43%	37.28%	36.43%	-2.27%

Report created by Mohan B





































