

Georgia Tech Research Corporation
School of Computer Science/Georgia Institute of Technology
PI: Dr. Taesoo Kim Sponsor: NSF

Senior Personnel Sponsor Cost

Annual Increase	3.0%	Name	Salary/Month	# of months
Fringe Benefit Rate	30.00%	Taesoo Kim	\$11,000	0.09
Tuition Remission Fee	\$1,489.00			-
Tuition Remission Escalation	8%			-
Overhead Rate	55.90%			-
No. of CoC GRA Student(s)	2			-
No. of ECE GRA Student(s)				-
No. of ME GRA Student(s)				-
CoC GRA Student(s) Salary/Month	\$2,368.00			-
ECE GRA Student(s) Salary/Month	\$2,250.00			-
ME GRA Student(s) Salary/Month	\$2,070.00			-
GRA Health Insurance Rate	3.00%			-

TITLE:					
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR		No. of Months	12	12	12
		Period	07/01/16	07/01/17	07/01/18
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates		Please delete unused columns			
		Period 1	Period 2	Period 3	Period 4
1. Taesoo Kim	Taesoo Kim	\$1,020	\$1,050	\$1,082	\$1,114
2.		\$0	\$0	\$0	\$0
3.		\$0	\$0	\$0	\$0
4.		\$0	\$0	\$0	\$0
5.		\$0	\$0	\$0	\$0
6.		\$0	\$0	\$0	\$0
(1) TOTAL SENIOR PERSONNEL (1-6)		\$1,020	\$1,050	\$1,082	\$1,114
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)					
1. (0) POST DOCTORAL ASSOCIATES		\$0	\$0	\$0	\$0
2. (0) OTHER PROFESSIONALS ()		\$0	\$0	\$0	\$0
3. (2) CoC GRADUATE STUDENT(s): Full-Time GRA appointment is 20 hours/week		\$58,537	\$60,293	\$62,102	\$63,965
() ECE GRADUATE STUDENT(s): Full-Time GRA appointment is 20 hours/week		\$0	\$0	\$0	\$0
() ME GRADUATE STUDENT(s): Full-Time GRA appointment is 20 hours/week		\$0	\$0	\$0	\$0
4. (0) UNDERGRADUATE STUDENTS		\$0	\$0	\$0	\$0
5. (0) SECRETARIAL-CLERICAL		\$0	\$0	\$0	\$0
6. (0) OTHER		\$0	\$0	\$0	\$0
TOTAL SALARIES AND WAGES (A+B)		\$59,557	\$61,343	\$63,184	\$65,079
Graduate Student Health Insurance		\$1,756	\$1,809	\$1,863	\$1,919
Fringe Benefits on Sr. Personnel, Post Doc, Professionals		\$306	\$315	\$325	\$334
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)		\$2,062	\$2,124	\$2,188	\$2,253
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)		\$61,619	\$63,467	\$65,372	\$67,332
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000)					
1. ITEM		\$0	\$0	\$0	\$0
TOTAL PERMANENT EQUIPMENT		\$0	\$0	\$0	\$0
E. TRAVEL					
1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)		\$2,400	\$2,400	\$2,400	\$2,400
2. FOREIGN		\$3,000	\$3,000	\$3,000	\$3,000
TOTAL TRAVEL		\$5,400	\$5,400	\$5,400	\$5,400
F. PARTICIPANT SUPPORT COSTS					
1. STIPENDS		\$0	\$0	\$0	\$0
TOTAL PARTICIPATE COSTS		\$0	\$0	\$0	\$0
G. OTHER DIRECT COSTS					
1. MATERIALS AND SUPPLIES		\$1,125	\$1,125	\$1,125	\$1,125
2. PUBLICATION COSTS/DOCUMENT DISSEMINATION		\$0	\$0	\$0	\$0
3. CONSULTANT SERVICES		\$0	\$0	\$0	\$0
5. CLEANROOM ACCESS FEES		\$0	\$0	\$0	\$0
5. CoC COMPUTING CHARGES	\$412.50 0.09	\$5,137	\$5,291	\$5,450	\$5,613
6. SUBCONTRACTS		\$0	\$0	\$0	\$0
a. Subaward 1	<25K	\$0	\$0	\$0	\$0
b. Subaward 2	<25K	\$0	\$0	\$0	\$0
c. Subaward 1	>25K	\$0	\$0	\$0	\$0
d. Subaward 2	>25K	\$0	\$0	\$0	\$0
TOTAL Subcontract		\$0	\$0	\$0	\$0
7. OTHER: TUITION COST		\$38,595	\$41,682	\$45,017	\$48,618
H. TOTAL OTHER DIRECT COSTS		\$44,857	\$48,099	\$51,592	\$55,356
TOTAL DIRECT COSTS (A THROUGH G)		\$111,876	\$116,966	\$122,364	\$128,088
I. INDIRECT COSTS (SPECIFY RATE & BASE)		BASE:	\$73,281	\$75,283	\$77,347
Excluding equipment, participant support, subcontract costs over \$25K/ea, and tuition					
TOTAL INDIRECT COSTS			\$40,964	\$42,083	\$43,237
J. TOTAL DIRECT AND INDIRECT COSTS			\$152,840	\$159,049	\$165,601
			\$172,511		\$650,000