

Georgia Tech Research Corporation
School of Computer Science/Georgia Institute of Technology
PI: Dr. Taesoo Kim Sponsor: NSF

Senior Personnel Sponsor Cost				
Annual Increase	3.0%	Name	Salary/Month	# of months
Fringe Benefit Rate	30.00%	Taesoo Kim	\$11,000	1.00
Tuition Remission Fee	\$1,489.00			-
Tuition Remission Escalation	8%			-
Overhead Rate	55.90%			-
No. of CoC GRA Student(s)	1.5			-
No. of ECE GRA Student(s)				-
No. of ME GRA Student(s)				-
CoC GRA Student(s) Salary/Month	\$2,368.00			-
ECE GRA Student(s) Salary/Month	\$2,250.00			-
ME GRA Student(s) Salary/Month	\$2,070.00			-
GRA Health Insurance Rate	3.00%			-

TITLE:					
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR		No. of Months	12	12	12
		Period	07/01/16	07/01/17	07/01/18
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates		Please delete unused columns			
		Period 1	Period 2	Period 3	Period 4
		TOTAL			
1. Taesoo Kim	Taesoo Kim	\$11,330	\$11,670	\$12,020	\$12,381
2.		\$0	\$0	\$0	\$0
3.		\$0	\$0	\$0	\$0
4.		\$0	\$0	\$0	\$0
5.		\$0	\$0	\$0	\$0
6.		\$0	\$0	\$0	\$0
(1) TOTAL SENIOR PERSONNEL (1-6)		\$11,330	\$11,670	\$12,020	\$12,381
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)					
1. (0) POST DOCTORAL ASSOCIATES		\$0	\$0	\$0	\$0
2. (0) OTHER PROFESSIONALS ()		\$0	\$0	\$0	\$0
3. (1.5) CoC GRADUATE STUDENT(s): Full-Time GRA appointment is 20 hours/week		\$43,903	\$45,220	\$46,576	\$47,974
() ECE GRADUATE STUDENT(s): Full-Time GRA appointment is 20 hours/week		\$0	\$0	\$0	\$0
() ME GRADUATE STUDENT(s): Full-Time GRA appointment is 20 hours/week		\$0	\$0	\$0	\$0
4. (0) UNDERGRADUATE STUDENTS		\$0	\$0	\$0	\$0
5. (0) SECRETARIAL-CLERICAL		\$0	\$0	\$0	\$0
6. (0) OTHER		\$0	\$0	\$0	\$0
TOTAL SALARIES AND WAGES (A+B)		\$55,233	\$56,890	\$58,596	\$60,355
Graduate Student Health Insurance		\$1,317	\$1,357	\$1,397	\$1,439
Fringe Benefits on Sr. Personnel, Post Doc, Professionals		\$3,399	\$3,501	\$3,606	\$3,714
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)		\$4,716	\$4,858	\$5,003	\$5,153
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)		\$59,949	\$61,748	\$63,599	\$65,508
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000)					
1. ITEM		\$0	\$0	\$0	\$0
TOTAL PERMANENT EQUIPMENT		\$0	\$0	\$0	\$0
E. TRAVEL					
1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)		\$2,400	\$2,400	\$2,400	\$2,400
2. FOREIGN		\$3,000	\$3,000	\$3,000	\$3,000
TOTAL TRAVEL		\$5,400	\$5,400	\$5,400	\$5,400
F. PARTICIPANT SUPPORT COSTS					
1. STIPENDS		\$0	\$0	\$0	\$0
TOTAL PARTICIPATE COSTS		\$0	\$0	\$0	\$0
G. OTHER DIRECT COSTS					
1. MATERIALS AND SUPPLIES		\$2,754	\$2,754	\$2,754	\$2,754
2. PUBLICATION COSTS/DOCUMENT DISSEMINATION		\$0	\$0	\$0	\$0
3. CONSULTANT SERVICES		\$0	\$0	\$0	\$0
5. CLEANROOM ACCESS FEES		\$0	\$0	\$0	\$0
5. CoC COMPUTING CHARGES \$412.50	1.00	\$4,249	\$4,376	\$4,507	\$4,643
6. SUBCONTRACTS		\$0	\$0	\$0	\$0
a. Subaward 1 <25K		\$0	\$0	\$0	\$0
b. Subaward 2 <25K		\$0	\$0	\$0	\$0
c. Subaward 1 >25K		\$0	\$0	\$0	\$0
d. Subaward 2 >25K		\$0	\$0	\$0	\$0
TOTAL Subcontract		\$0	\$0	\$0	\$0
7. OTHER: TUITION COST		\$28,946	\$31,262	\$33,763	\$36,464
H. TOTAL OTHER DIRECT COSTS		\$35,950	\$38,392	\$41,024	\$43,861
TOTAL DIRECT COSTS (A THROUGH G)		\$101,299	\$105,540	\$110,023	\$114,769
I. INDIRECT COSTS (SPECIFY RATE & BASE)		BASE:	\$72,352	\$74,278	\$76,260
Excluding equipment, participant support, subcontract costs over \$25K/ea, and tuition			\$78,305	\$80,321	\$82,337
TOTAL INDIRECT COSTS			\$40,445	\$41,522	\$42,630
J. TOTAL DIRECT AND INDIRECT COSTS			\$141,744	\$147,062	\$152,653