Introduction

Introduction

The provided dataset is a comprehensive financial sales record that captures transactional data across different countries and market segments. It includes detailed information such as the **type of market segment** (e.g., Government, Midmarket), **country of sale**, and **product name**. Key financial metrics like **units sold**, **manufacturing and sale prices**, **gross and net sales**, **discounts**, **cost of goods sold (COGS)**, and **profit** are also included, offering a clear picture of the revenue and profitability associated with each transaction. Additionally, the dataset is timestamped with **dates**, along with **month** and **year** fields, which allow for time-based analysis. This structured data can be effectively used for analyzing business performance trends, identifying high-performing markets and products, and making informed strategic decisions.

40

You said:

1.13M

Sum of Units Sold



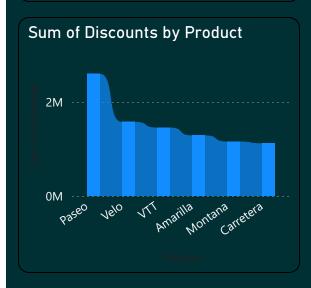
Sum of Profit



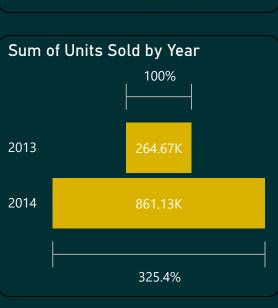
Sum of Discounts

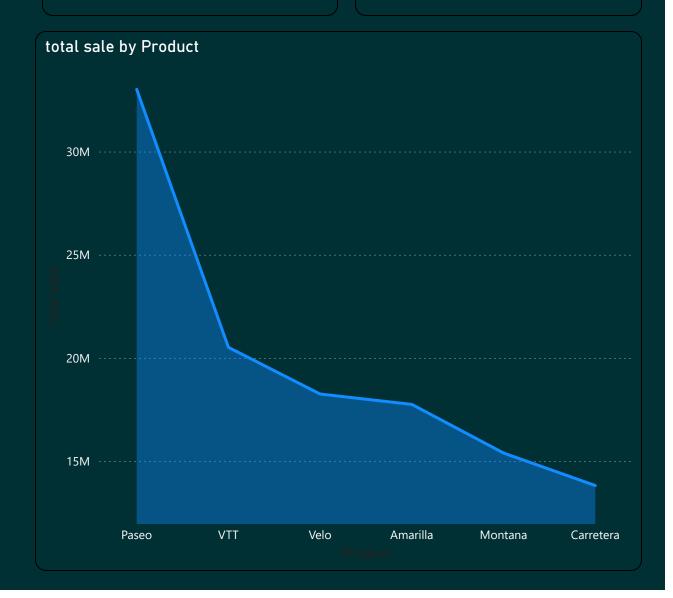


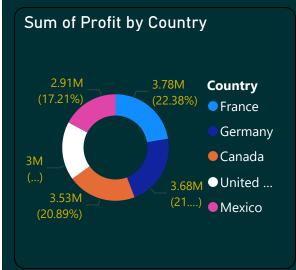
Sum of Sales











Conclusion

The dashboard presents a detailed financial performance overview, reflecting key insights into sales, profitability, and product-wise trends. Overall, the business has shown strong performance with a **total sales revenue of 118.73 million**, from which it achieved a **net profit of 16.89 million**. This was driven by the sale of **over 1.13 million units**, although **9.21 million** was given away as discounts, indicating a significant use of promotional strategies to drive sales.

From a **product perspective**, **Paseo** emerged as the top-selling product, contributing the highest to both **total sales and discounts**. This implies that while Paseo performed well in terms of revenue, it was also heavily reliant on discounts, potentially affecting its overall profit margin. Other products like **VTT**, **Velo**, and **Amarilla** also contributed significantly, though at lower sales volumes. On the other hand, **Carretera** showed the least performance both in sales and discount application.

Looking at **monthly profit distribution**, the months of **June and July** stood out with the highest profit margins, each contributing close to 4 million in profit. This indicates possible seasonal trends or marketing campaigns that were highly effective during this period. **January and April**, however, reflected the lowest profits, suggesting either lower demand or inefficiencies during those months.

The analysis by **country** shows that **Germany** led in terms of profit generation, contributing **22.38% of total profit**, followed by **Mexico (21.1%)**, **Canada**, **United States**, and **France**. This reflects a balanced distribution of revenue across multiple regions, indicating a diversified market presence.

In terms of **yearly growth**, the comparison between **2013 and 2014** shows a significant increase in performance. The number of units sold in 2014 (**861.13K**) was more than three times that of 2013 (**264.67K**), highlighting a rapid expansion or improved sales strategies implemented during that year.

In conclusion, the business demonstrates robust financial health, especially in 2014, driven by a few high-performing products and strong international market contributions. However, the heavy reliance on discounts, particularly for top products like Paseo, should be evaluated to ensure long-term profitability. The seasonal trend in profits also suggests opportunities to focus on boosting performance during traditionally weaker month