



Project Dashboard(/projects)

Project Progress(/progress)

Progress Report

For Project: computer adding — kandy

Report Period

-

Physical
Progress

56%

Financials

LKR 5,555

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Basic Info

Progress No	1
Main Objective	fix bridge
Location	kandy
Total Cost (Original)	LKR 500,000
Total Cost (Current)	LKR 560,000
Awarded Amount	LKR 85,000
Revised End Date	12/16/2025
Funding Source	560000

Physical Progress

Physical Progress Images



Overall Target	5000
Progress as of Previous Dec (%)	15%

Current Year
Descriptive Target

25

Q1 Target (%)35%

Q2 Target (%)60%

Q3 Target (%)75%

Q4 Target (%)80%

Year End Progress (%)56%

Year End Progress
Description

good

Cumulative Target at
Year End

50

Cumulative Progress
Description

50

Cumulative Progress
(% of Overall Target)

50%

Reasons for Physical
Target Failure

good

Contractors

mike

Consultants

mike

Financial Progress

Allocation for Current
Year

LKR 20,000

Expenditure Target

LKR 52,000

Imprest Requested

LKR 56,000

Imprest Received

LKR 59,000

Actual Expenditure	LKR 5,555
Bills in Hand	LKR 5,555
Price Escalation	LKR 58,000
Cumulative Expenditure at Year End	LKR 554,300
Reasons for Financial Target Failure	59600

Project
computer adding
University of Peradeniya
Start: 12/8/2025
End: 12/27/2025

Milestones



Target: 5000
aood