

PROJECT

PHYSICALSTAFF PANEL

Project Dashboard (/projects)

Project Progress (/progress)


**MINISTRY
of HIGHER
EDUCATION**
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Progress Report

For Project: computer adding — kandy

Report Period

-

Physical
Progress**56%**

Financials

LKR 5,555Download PDF ([blob:http://localhost:5173/9daf3498-cdce-4a26-aeaf-a38b8f7c251e](#))

Basic Info

Progress No 1

Main Objective fix bridge

Location kandy

Total Cost (Original) LKR 500,000

Total Cost (Current) LKR 560,000

Awarded Amount LKR 85,000

Revised End Date 12/16/2025

Funding Source 560000

Physical Progress

Physical Progress Images



Overall Target 5000

Progress as of 15%
Previous Dec (%)

Current Year 25
Descriptive Target

Q1 Target (%) 35%

Q2 Target (%) 60%

Q3 Target (%) 75%

Q4 Target (%) 80%

Year End Progress (%) 56%

Year End Progress Description good

Cumulative Target at Year End 50

Cumulative Progress Description 50

Cumulative Progress (% of Overall Target) 50%

Reasons for Physical Target Failure good

Contractors mike

Consultants mike

Financial Progress

Allocation for Current Year LKR 20,000

Expenditure Target LKR 52,000

Imprest Requested LKR 56,000

Imprest Received LKR 59,000

Actual Expenditure	LKR 5,555
Bills in Hand	LKR 5,555
Price Escalation	LKR 58,000
Cumulative Expenditure at Year End	LKR 554,300
Reasons for Financial Target Failure	59600

Project
computer adding

University of Peradeniya

Start: 12/8/2025
End: 12/27/2025

Milestones



Target: 5000

good

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