

Execution OKR	Variables	Formula(s)
Engineering Delivery Predictability	<p>T= Time in Days Assigned</p> <p>E = Time in Days excess of due</p> <p>C = Complexity of project (S=10, A=8, B=6, C=4, D=2)</p>	<p>$[(T-E)/T](C)=\text{Score}$</p> <p>For Instance, if T=30, E=3, and C=S=10:</p> <p>$[(30-3)/30](10)=9$</p> <p>Score = 9.</p>
Release Velocity (Biweekly)	<p>P = planned releases</p> <p>U= unplanned releases</p>	<p>$\Delta \text{ Score} = p-u$</p> <p>Success Percent = $[p/u](100)$</p>
Production Quality and Reliability	<p>I = Total Incidents</p> <p>S = Incidents by Severity Type (there are only 4 types: 1, 2, 3, 4)</p> <p>T = Severity Type Weightage (for S=1, S=2, T=0.3. for S=3, S=4, T=0.2)</p>	<p>Score = $[(\sum S)/I](T)$</p>
TPA Operational Efficiency and SLA Compliance	<p>V = output volume</p> <p>P = number of people</p>	<p>Efficiency Score = V/P</p> <p>To Increase efficiency score, volume to people needed ratio must become wider.</p>
Call Center Service Level and Customer Experience	<p>T = Total Calls per day</p> <p>A = calls per agent YoY</p> <p>C = Call quality (3 predefined types: Standard=0.7, Gold=0.85, Platinum=0.9)</p>	<p>Score = $[(T/A)](C)$</p> <p>Again, C is a predefined variable, 1 of 3 possibilities.</p> <p>If possible, add a prerequisite metric of daily 50 + calls which basically means make an option to display the scores of when T is greater than 50 only!</p>
Cross Functional Program Delivery	<p>T= Time in Days Assigned</p> <p>E = Time in Days excess of due</p>	<p>Success % = $[(T-E)/T](100)$</p>
Sales Pipeline Conversion and Cycle Time	<p>P = Product</p> <p>B = Backfill amount</p>	<p>Cycle % = $[(P-B)/P](100)$</p>

Marketing Campaign Execution Readiness	OFC = initial potential clients IF = enforced policy signed	Turnover Success Percent= $100[(IF/OFC)10]$
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