TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

STATEMENT 2

			. 1	_		. 1	Revised 2014-2015 Budget 2015-2016				1	
_	Ac	tuals 2013-2014	4	Bu	dget 2014-2015		Re	vised 2014-201	5	Bu	dget 2015-2016	
MINISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
I. CENTRAL SECTOR	340478.77	1100956.58	1441435.35	236591.51	1214902.45	1451493.96	189765.80	1208000.13	1397765.93	260493.03	1306588.75	1567081.78
Revenue	252224.55	1013950.02	1266174.57	128867.16	1109625.35	1238492.51	102045.50	1116756.32	1218801.82	139660.34	1200471.68	1340132.02
Capital	88254.22	87006.56	175260.78	107724.35	105277.10	213001.45	87720.30	91243.81	178964.11	120832.69	106117.07	226949.76
Agriculture and Cooperation	10163.48	231.96	10395.44	5846.00	343.25	6189.25	5325.69	322.00	5647.69	5845.85	358.00	6203.85
Revenue	10118.10	231.68	10349.78	5799.90	342.51	6142.41	5297.34	321.34	5618.68	5803.60	357.26	6160.86
Capital	45.38	0.28	45.66	46.10	0.74	46.84	28.35	0.66	29.01	42.25	0.74	42.99
Agriculture Research and Education	2450.80	2279.96	4730.76	3715.00	2429.39	6144.39	2500.00	2384.00	4884.00	3691.00	2629.00	6320.00
Revenue	2450.80	2279.96	4730.76	3715.00	2429.39	6144.39	2500.00	2384.00	4884.00	3691.00	2629.00	6320.00
Capital												
Animal Husbandry, Dairying and Fisheries	1748.67	77.34	1826.01	1133.00	92.30	1225.30	908.91	86.57	995.48	1133.14	94.29	1227.43
Revenue	1739.88	76.96	1816.84	1113.93	91.19	1205.12	892.11	85.90	978.01	1118.18	93.31	1211.49
Capital	8.79	0.38	9.17	19.07	1.11	20.18	16.80	0.67	17.47	14.96	0.98	15.94
Atomic Energy	4054.80	4564.91	8619.71	5880.00	4566.59	10446.59	4062.60	4850.00	8912.60	5900.00	5012.00	10912.00
Revenue	1719.88	3849.37	5569.25	1779.00	3710.84	5489.84	1344.10	3867.00	5211.10	1791.00	4069.31	5860.31
Capital	2334.92	715.54	3050.46	4101.00	855.75	4956.75	2718.50	983.00	3701.50	4109.00	942.69	5051.69
Ayurveda, Yoga & Naturopathy,Unani, Siddha and Homoeopathy (AYUSH)	553.51	88.90	642.41	689.20	203.15	892.35	346.36	224.22	570.58	690.00	206.00	896.00
Revenue	537.80	88.90	626.70	669.10	203.15	872.25	335.54	224.22	559.76	673.00	206.00	879.00
Capital	15.71		15.71	20.10		20.10	10.82		10.82	17.00		17.00
Chemicals and Petrochemicals	1157.94	50.64	1208.58	207.00	63.68	270.68	173.00	52.73	225.73	188.00	67.18	255.18
Revenue	1157.94	50.64	1208.58	171.49	63.67	235.16	137.49	52.72	190.21	156.00	67.15	223.15
Capital				35.51	0.01	35.52	35.51	0.01	35.52	32.00	0.03	32.03
Fertilisers	2.32	67359.29	67361.61	100.00	73000.00	73100.00	2.32	70992.73	70995.05	50.00	72997.80	73047.80
Revenue	2.32	67359.29	67361.61	12.34	72999.96	73012.30	2.05	70992.69	70994.74		72997.76	72997.76
Capital				87.66	0.04	87.70	0.27	0.04	0.31	50.00	0.04	50.04
Pharmaceuticals	68.18	39.45	107.63	207.00	40.87	247.87	87.49	49.55	137.04	210.00	49.02	259.02
Revenue	58.96	34.45	93.41	177.00	40.83	217.83	61.00	39.88	100.88	209.96	48.98	258.94
Capital	9.22	5.00	14.22	30.00	0.04	30.04	26.49	9.67	36.16	0.04	0.04	0.08
Civil Aviation	6182.98	771.61	6954.59	6720.00	657.98	7377.98	6000.00	711.74	6711.74	2720.00	621.50	3341.50
Revenue	128.35	771.61	899.96	179.90	657.98	837.88	176.90	711.74	888.64	191.80	621.50	813.30
Capital	6054.63		6054.63	6540.10		6540.10	5823.10		5823.10	2528.20		2528.20
Coal	522.70	45.75	568.45	550.00	50.00	600.00	500.00	47.72	547.72	551.00	55.00	606.00
Revenue	522.70	45.75	568.45	550.00	50.00	600.00	500.00	47.72	547.72	551.00	55.00	606.00
Capital												
Commerce	1937.20	3306.38	5243.58	1426.00	3628.00	5054.00	1535.16	3587.40	5122.56	1425.15	3666.36	5091.51
Revenue	987.56	3306.38	4293.94	1121.50	3628.00	4749.50	1142.48	3587.40	4729.88	1323.65	3666.36	4990.01
Capital	949.64		949.64	304.50		304.50	392.68		392.68	101.50		101.50
Industrial Policy and Promotion	1109.49	211.39	1320.88	1700.00	245.02	1945.02	1700.00	238.20	1938.20	2264.50	351.69	2616.19
Revenue	1100.49	211.39	1311.88	1594.25	245.02	1839.27	1695.84	238.20	1934.04	2261.89	351.69	2613.58
Capital	9.00		9.00	105.75		105.75	4.16		4.16	2.61		2.61
Posts	393.80	5348.27	5742.07	800.00	6912.76	7712.76	300.00	6379.89	6679.89	468.61	6670.09	7138.70
Revenue	133.82	5339.28	5473.10	286.70	6907.76	7194.46	139.85	6377.89	6517.74	136.96	6665.09	6802.05
Capital	259.98	8.99	268.97	513.30	5.00	518.30	160.15	2.00	162.15	331.65	5.00	336.65
Telecommunications	2632.16	6039.67	8671.83	7500.00	7028.06	14528.06	2970.58	7412.07	10382.65	5199.95	8274.65	13474.60
Revenue	2415.63	6039.67	8455.30	3798.00	6932.06	10730.06	2329.43	7212.07	9541.50	2609.45	8274.65	10884.10
Capital	216.53		216.53	3702.00	96.00	3798.00	641.15	200.00	841.15	2590.50	0274.03	2590.50
Capital	210.00		210.00	0702.00	55.00	0700.00	0-1.10	200.00	0-1.10	2000.00	•••	2000.00

STATEMENT 2

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

Revenue	t 2015-2016
Revenue	Total
Consumer Affairs 180.09 220.75 400.84 220.00 75.90 25.79	2630.00
Revenue	2482.85
Revenue 170.82 220.75 391.57 391.57 392.75	147.15
Pool and Public Distribution 1914, 9274 9274, 92916, 1 3300, 1 1526, 4 150, 150, 1 150, 1 150, 1 150, 1 150, 1 150, 1 150, 1 150, 1 1 1 1 1 1 1 1 1	261.77
Pool and Public Distribution 191.42 9274.99 92916.41 33.00 115326.84 11566.64 1150.00 123000.00 123150.00 1250	241.07
Revenue	20.70
Capital Capi	125212.00
Comprate Affairs 20.38 208.83 229.21 24.00 231.25 255.25 23.00 228.92 251.92 24.00 247.88 24.00 247.88 24.00 2	125124.75
Revenue	87.25
Capital Capi	271.88
Culture 1378.34 610.96 1989.30 1835.00 676.00 2511.00 1500.00 659.00 2159.00 1455.00 714.00 Revenue 1346.50 610.96 1957.46 1767.00 676.00 2443.00 1473.75 659.00 2132.75 1377.50 714.00 Capital 31.84	242.78
Revenue	29.10
Capital Sample Capital Capit	2169.00
Defence (Civil Estimates)	2091.50
Revenue Reve	77.50
Capital 1096.39 1096.39 1620.72 1620.72 1195.47 1195.47 400.00 3188.03 Defence Services 203499.36 203499.36 229000.00 229000.00 222370.00 222370.00 246727.00 2 Revenue 124374.31 124374.31 134412.05 134412.05 140404.76 140404.76 1455.00 94587.95 140404.76 140404.76 94587.95 8196.524 8196.524 94588.00 8196.524 8196.524 94588.00	63352.60
Defence Services 203499.36 203499.36 22900.00 22900.00 222370.00 222370.00 246727.00 22370.00 22370.00 246727.00 22370.00 22370.00 246727.00 22370.00 22370.00 246727.00 22370.00 22370.00 246727.00 22370.00 22370.00 246727.00 22370.00 22370.00 246727.00 22370.00 22370.00 246727.00 22370.00 22370.00 246727.00 22370.00 22370.00 246727.00 22370.00 22370.00 246727.00 22370.00 22370.00 246727.00 22370.00 22370.00 246727.00 22370.00 22370.00 246727.00 22370.00 22370.00 246727.00 22370.00 22370.00 246727.00 24070	59764.57
Revenue 124374.31 124374.31 134412.05 134412.05 140404.76 140404.76 140404.76 152139.00 1 Capital 79125.05 79125.05 79125.05 94587.95 94587.95 81965.24 81965.24 94588.00 Development of North Eastern Region 216.89 23.77 240.66 536.00 26.78 562.78 470.50 25.45 495.95 536.50 28.24 Capital 125.97 3.00 128.97 132.00 4.00 136.00 134.50 3.00 137.50 120.00 4.00 Drinking Water and Sanitation 11934.83 6.20 11941.03 231.00 6.85 237.85 158.00 7.31 165.31 231.00 7.87 Revenue 11934.83 6.20 11941.03 231.00 6.85 237.85 158.00 7.31 165.31 231.00 7.87 Capital	3588.03
Capital 79125.05 79125.05 94587.95 94587.95 81965.24 81965.24 94588.00 Development of North Eastern Region 216.89 23.77 240.66 536.00 26.78 562.78 470.50 25.45 495.95 536.50 28.24 Revenue 90.92 20.77 111.69 404.00 22.78 426.78 336.00 22.45 358.45 416.50 24.24 Capital 125.97 3.00 128.97 132.00 4.00 136.00 134.50 3.00 137.50 120.00 4.00 Drinking Water and Sanitation 11934.83 6.20 11941.03 231.00 6.85 237.85 158.00 7.31 165.31 231.00 7.87 Revenue 11934.83 6.20 11941.03 231.00 6.85 237.85 158.00 7.31 165.31 231.00 7.87 Capital </td <td>246727.00</td>	246727.00
Development of North Eastern Region 216.89 23.77 240.66 536.00 26.78 562.78 470.50 25.45 495.95 536.50 28.24 Revenue 90.92 20.77 111.69 404.00 22.78 426.78 336.00 22.45 358.45 416.50 24.24 Capital 125.97 3.00 128.97 132.00 4.00 136.00 134.50 3.00 137.50 120.00 4.00 Drinking Water and Sanitation 11934.83 6.20 11941.03 231.00 6.85 237.85 158.00 7.31 165.31 231.00 7.87 Revenue 11934.83 6.20 11941.03 231.00 6.85 237.85 158.00 7.31 165.31 231.00 7.87 Capital	152139.00
Revenue 90.92 20.77 111.69 404.00 22.78 426.78 336.00 22.45 358.45 416.50 24.24 Capital 125.97 3.00 128.97 132.00 4.00 136.00 134.50 3.00 137.50 120.00 4.00 Drinking Water and Sanitation 11934.83 6.20 11941.03 231.00 6.85 237.85 158.00 7.31 165.31 231.00 7.87 Revenue 11934.83 6.20 11941.03 231.00 6.85 237.85 158.00 7.31 165.31 231.00 7.87 Capital	94588.00
Capital 125.97 3.00 128.97 132.00 4.00 136.00 134.50 3.00 137.50 120.00 4.00 Drinking Water and Sanitation 11934.83 6.20 11941.03 231.00 6.85 237.85 158.00 7.31 165.31 231.00 7.87 Revenue 11934.83 6.20 11941.03 231.00 6.85 237.85 158.00 7.31 165.31 231.00 7.87 Capital	564.74
Drinking Water and Sanitation 11934.83 6.20 11941.03 231.00 6.85 237.85 158.00 7.31 165.31 231.00 7.87 Revenue 11934.83 6.20 11941.03 231.00 6.85 237.85 158.00 7.31 165.31 231.00 7.87 Capital Earth Sciences 876.01 367.29 1243.30 1281.00 418.00 1699.00 925.00 408.65 1333.65 1179.00 440.70 Revenue 785.91 367.24 1153.15 1094.00 417.94 1511.94 872.64 408.62 1281.26 1054.00 440.68 Capital 90.10 0.05 90.15 187.00 0.06 187.06 52.36 0.03 52.39 125.00 0.02 Environment, Forests and Climate 1808.55 81.14 1889.69 1171.00 213.00 1384.00 828.98 214.60 1043.58 995.05 235.00 Change 1771.89 36.66 22.40	440.74
Revenue 11934.83 6.20 11941.03 231.00 6.85 237.85 158.00 7.31 165.31 231.00 7.87 Capital	124.00
Capital	238.87
Earth Sciences 876.01 367.29 1243.30 1281.00 418.00 1699.00 925.00 408.65 1333.65 1179.00 440.70 Revenue 785.91 367.24 1153.15 1094.00 417.94 1511.94 872.64 408.62 1281.26 1054.00 440.68 Capital 90.10 0.05 90.15 187.00 0.06 187.06 52.36 0.03 52.39 125.00 0.02 Environment, Forests and Climate 1808.55 81.14 1889.69 1171.00 213.00 1384.00 828.98 214.60 1043.58 995.05 235.00 Change 1771.89 58.74 1830.63 1072.34 205.55 1277.89 765.47 208.22 973.69 953.03 228.23 Capital 36.66 22.40 59.06 98.66 7.45 106.11 63.51 6.38 69.89 42.02 6.77	238.87
Revenue 785.91 367.24 1153.15 1094.00 417.94 1511.94 872.64 408.62 1281.26 1054.00 440.68 Capital 90.10 0.05 90.15 187.00 0.06 187.06 52.36 0.03 52.39 125.00 0.02 Environment, Forests and Climate Change 1808.55 81.14 1889.69 1171.00 213.00 1384.00 828.98 214.60 1043.58 995.05 235.00 Change 1771.89 58.74 1830.63 1072.34 205.55 1277.89 765.47 208.22 973.69 953.03 228.23 Capital 36.66 22.40 59.06 98.66 7.45 106.11 63.51 6.38 69.89 42.02 6.77	
Capital 90.10 0.05 90.15 187.00 0.06 187.06 52.36 0.03 52.39 125.00 0.02 Environment, Forests and Climate Change 1808.55 81.14 1889.69 1171.00 213.00 1384.00 828.98 214.60 1043.58 995.05 235.00 Change Revenue 1771.89 58.74 1830.63 1072.34 205.55 1277.89 765.47 208.22 973.69 953.03 228.23 Capital 36.66 22.40 59.06 98.66 7.45 106.11 63.51 6.38 69.89 42.02 6.77	1619.70
Environment, Forests and Climate 1808.55 81.14 1889.69 1171.00 213.00 1384.00 828.98 214.60 1043.58 995.05 235.00 Change Revenue 1771.89 58.74 1830.63 1072.34 205.55 1277.89 765.47 208.22 973.69 953.03 228.23 Capital 36.66 22.40 59.06 98.66 7.45 106.11 63.51 6.38 69.89 42.02 6.77	1494.68
Change Revenue 1771.89 58.74 1830.63 1072.34 205.55 1277.89 765.47 208.22 973.69 953.03 228.23 Capital 36.66 22.40 59.06 98.66 7.45 106.11 63.51 6.38 69.89 42.02 6.77	125.02
Revenue 1771.89 58.74 1830.63 1072.34 205.55 1277.89 765.47 208.22 973.69 953.03 228.23 Capital 36.66 22.40 59.06 98.66 7.45 106.11 63.51 6.38 69.89 42.02 6.77	1230.05
Capital 36.66 22.40 59.06 98.66 7.45 106.11 63.51 6.38 69.89 42.02 6.77	
	1181.26
Fyternal Affairs 2749 99 9044 95 11794 94 5100 00 0630 30 14730 30 3000 00 8730 00 13630 00 5336 30 0630 63	48.79
	14966.83
	11238.03
Capital 1468.49 426.61 1895.10 3008.01 458.00 3466.01 2411.60 190.00 2601.60 3240.80 488.00	3728.80
	17239.56
	15658.75
Capital 1450.00 481.75 1931.75 1643.00 1036.77 2679.77 573.00 464.76 1037.76 512.50 1068.31	1580.81
	24866.80
	15311.80
Capital 16882.78 0.22 16883.00 13450.00 0.01 13450.01 9300.00 818.29 10118.29 9555.00	9555.00
Economic Affairs (Centralised 428331.66 428331.66 491836.38 491836.38 476179.22 476179.22 20000.00 545159.57 5 Provisions)	565159.57
	565334.57
Capital151.50 -151.50175.00 -175.00175.00 -175.00175.00175.00	-175.00

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

STATEMENT 2
(In crores of Rupees)

		Actua	als 2013-2014		Budg	et 2014-2015		Revis	ed 2014-2015	(111 01010	Budg	get 2015-2016
MINISTRY/DEPARTMENT -	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure	3.00	25650.40	25653.40	4.00	27053.47	27057.47	3.50	27734.43	27737.93	4.00	29866.89	29870.89
Revenue	3.00	25643.45	25646.45	4.00	27038.47	27042.47	3.50	27723.43	27726.93	4.00	29851.89	29855.89
Capital		6.95	6.95		15.00	15.00		11.00	11.00		15.00	15.00
Revenue		10024.82	10024.82	***	10686.12	10686.12		20243.07	20243.07		26780.16	26780.16
Revenue		9558.20	9558.20		9558.80	9558.80		19894.20	19894.20		25436.35	25436.35
Capital		466.62	466.62		1127.32	1127.32		348.87	348.87		1343.81	1343.81
Disinvestment		26.90	26.90		50.00	50.00		35.00	35.00		44.00	44.00
Revenue		26.90	26.90		50.00	50.00		35.00	35.00		44.00	44.00
Capital												
Food Processing Industries	527.24	13.96	541.20	590.00	15.86	605.86	474.68	17.74	492.42	480.00	18.51	498.51
Revenue	527.24	13.96	541.20	590.00	15.86	605.86	474.68	17.74	492.42	480.00	18.51	498.51
Capital												
Health and Family Welfare	22476.59	4668.70	27145.29	6154.12	4518.00	10672.12	5609.18	4642.00	10251.18	6254.00	5104.00	11358.00
Revenue	21199.45	4668.70	25868.15	4194.63	4518.00	8712.63	4569.65	4642.00	9211.65	5386.65	5104.00	10490.65
Capital	1277.14		1277.14	1959.49		1959.49	1039.53		1039.53	867.35		867.35
Health Research	569.62	304.46	874.08	726.00	291.67	1017.67	610.00	322.00	932.00	713.17	305.00	1018.17
Revenue	569.62	304.46	874.08	726.00	291.67	1017.67	610.00	322.00	932.00	713.17	305.00	1018.17
Capital												
AIDS Control	1473.15		1473.15	857.00		857.00	373.16		373.16	857.00		857.00
Revenue	1472.97		1472.97	774.00		774.00	373.16		373.16	807.00		807.00
Capital	0.18	···	0.18	83.00		83.00				50.00		50.00
Heavy Industry	498.28	587.19	1085.47	800.00	443.62	1243.62	685.00	600.00	1285.00	669.88	954.85	1624.73
Revenue	49.32	207.07	256.39	628.94	43.62	672.56	610.00	42.23	652.23	204.88	70.85	275.73
Capital	448.96	380.12	829.08	171.06	400.00	571.06	75.00	557.77	632.77	465.00	884.00	1349.00
Public Enterprises	6.42	8.63	15.05	9.00	9.82	18.82	5.00	9.00	14.00	9.00	10.00	19.00
Revenue	6.42	8.63	15.05	9.00	9.82	18.82	5.00	9.00	14.00	9.00	10.00	19.00
Capital	6796.33	 46575 50	53371.91	9022.00	 52479.78	61401.78	4362.50	53453.68	57816.18	7270 00	 58272.12	65651.10
Home Affairs Revenue	2295.21	46575.58 44638.71	46933.92	8922.00 1238.42	50004.19	51242.61	718.85	51238.44	51957.29	7378.98 975.09	55326.64	56301.73
Capital	4501.12	1936.87	6437.99	7683.58	2475.59	10159.17	3643.65	2215.24	5858.89	6403.89	2945.48	9349.37
Housing and Urban Poverty Alleviation	1077.03	7.44	1084.47	1025.00	8.62	10133.17	454.43	13.44	467.87	660.30	9.17	669.47
Revenue	1077.03	7.44	1084.47	1025.00	8.62	1033.62	454.43	13.44	467.87	660.30	9.17	669.47
Capital					0.02	1000.02			101.01			003.47
School Education and Literacy	43684.41	3171.93	46856.34	2972.35	3287.10	6259.45	2651.44	3287.10	5938.54	2972.00	3181.00	6153.00
Revenue	43684.41	3171.93	46856.34	2972.35	3287.10	6259.45	2651.44	3287.10	5938.54	2972.00	3181.00	6153.00
Capital												
Higher Education	13920.47	10282.34	24202.81	14700.00	10756.00	25456.00	12602.53	10700.00	23302.53	14700.26	11000.00	25700.26
Revenue	13920.47	10282.34	24202.81	14700.00	10756.00	25456.00	12602.53	10700.00	23302.53	14700.26	11000.00	25700.26
Capital												
Information and Broadcasting	715.22	2112.25	2827.47	1005.00	2311.00	3316.00	752.00	2424.80	3176.80	914.53	2796.58	3711.11
Revenue	693.77	2112.25	2806.02	976.15	2311.00	3287.15	719.94	2424.80	3144.74	889.53	2796.58	3686.11
Capital	21.45		21.45	28.85		28.85	32.06		32.06	25.00		25.00
Labour and Employment	1594.00	2638.77	4232.77	758.65	3159.73	3918.38	544.75	2880.47	3425.22	758.50	3208.35	3966.85
Revenue	1586.90	2636.24	4223.14	748.37	3158.76	3907.13	534.47	2879.60	3414.07	721.99	3198.71	3920.70
Capital	7.10	2.53	9.63	10.28	0.97	11.25	10.28	0.87	11.15	36.51	9.64	46.15

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

										(III CIOIE	s of Nupees)	
		Actua	als 2013-2014		Budg	get 2014-2015		Revis	ed 2014-2015		Budg	et 2015-2016
MINISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Election Commission		65.46	65.46		69.00	69.00		70.00	70.00		80.00	80.00
Revenue		65.46	65.46		68.00	68.00		69.00	69.00	•••	76.00	76.00
Capital					1.00	1.00		1.00	1.00		4.00	4.00
Law and Justice	935.68	918.77	1854.45	260.60	944.25	1204.85	141.88	944.25	1086.13	243.65	2717.00	2960.65
Revenue	935.68	917.71	1853.39	260.60	889.88	1150.48	141.88	889.88	1031.76	243.65	2614.25	2857.90
Capital		1.06	1.06		54.37	54.37		54.37	54.37		102.75	102.75
Supreme Court of India		133.89	133.89		134.36	134.36		150.00	150.00	•••	155.00	155.00
Revenue		133.89	133.89		134.36	134.36		150.00	150.00		155.00	155.00
Capital												
Micro, Small and Medium Enterprises	2251.25	353.99	2605.24	3327.00	375.28	3702.28	2500.00	385.02	2885.02	2612.51	394.91	3007.42
Revenue	2176.10	353.72	2529.82	3319.00	374.48	3693.48	2492.00	384.22	2876.22	2603.01	394.11	2997.12
Capital	75.15	0.27	75.42	8.00	0.80	8.80	8.00	0.80	8.80	9.50	0.80	10.30
Mines	530.69	506.08	1036.77	567.00	537.26	1104.26	330.00	547.05	877.05	570.58	585.13	1155.71
Revenue	185.73	506.08	691.81	473.78	537.26	1011.04	295.26	547.05	842.31	515.80	585.13	1100.93
Capital	344.96		344.96	93.22		93.22	34.74		34.74	54.78		54.78
Minority Affairs	3007.49	19.21	3026.70	2469.00	23.01	2492.01	2372.32	25.00	2397.32	2468.78	25.33	2494.11
Revenue	3007.49	19.21	3026.70	2349.00	23.01	2372.01	2342.32	25.00	2367.32	2348.78	25.33	2374.11
Capital				120.00		120.00	30.00		30.00	120.00		120.00
New and Renewable Energy	382.23	12.96	395.19	941.00	15.39	956.39	541.00	13.89	554.89	287.67	15.54	303.21
Revenue	282.89	12.96	295.85	846.00	15.39	861.39	446.00	13.89	459.89	192.67	15.54	208.21
Capital	99.34		99.34	95.00		95.00	95.00		95.00	95.00		95.00
Overseas Indian Affairs		84.80	84.80	20.00	128.98	148.98	5.00	94.00	99.00	20.00	98.17	118.17
Revenue		64.80	64.80	20.00	113.98	133.98	5.00	74.00	79.00	20.00	86.17	106.17
Capital		20.00	20.00		15.00	15.00		20.00	20.00		12.00	12.00
Panchayati Raj	466.55	0.63	467.18	94.00	0.70	94.70	80.00	0.69	80.69	94.00	0.75	94.75
Revenue	466.55	0.63	467.18	94.00	0.70	94.70	80.00	0.69	80.69	94.00	0.75	94.75
Capital												
Parliamentary Affairs		11.36	11.36		14.35	14.35		14.17	14.17		15.57	15.57
Revenue		11.36	11.36		14.35	14.35		14.17	14.17		15.57	15.57
Capital												
Personnel, Public Grievances and	200.89	746.00	946.89	279.00	811.76	1090.76	227.00	832.03	1059.03	260.15	921.43	1181.58
Pensions	120.75	740.00	000.05	450.45	005.00	004.04	144.00	000.00	000.45	454.04	000.40	4050.00
Revenue	139.75	740.90	880.65	159.15	805.69	964.84	141.36	828.09	969.45	151.91	906.42	1058.33
Capital	61.14	5.10	66.24	119.85	6.07	125.92	85.64	3.94	89.58	108.24	15.01	123.25
Petroleum and Natural Gas		85418.39	85418.39	43.00	63500.00	63543.00	2402.00	60341.22	62743.22	50.00	30075.55	30125.55
Revenue		85418.39	85418.39	42.00	63500.00	63542.00	2.00	60341.22	60343.22	49.00	30075.55	30124.55
Capital				1.00		1.00	2400.00		2400.00	1.00		1.00
Planning	1654.03	79.29	1733.32	2515.00	91.86	2606.86	1780.73	90.31	1871.04	2114.52	97.11	2211.63
Revenue	1303.26	79.29	1382.55	1736.50	91.86	1828.36	1259.33	90.31	1349.64	1749.74	97.11	1846.85
Capital	350.77		350.77	778.50		778.50	521.40		521.40	364.78		364.78
Power	4522.09	404.93	4927.02	9642.00	-98.10	9543.90	5700.00	-102.00	5598.00	6799.74	-73.81	6725.93
Revenue	3046.51	404.93	3451.44	7570.50	-98.10	7472.40	4317.31	-102.00	4215.31	5841.44	-74.81	5766.63
Capital	1475.58		1475.58	2071.50		2071.50	1382.69		1382.69	958.30	1.00	959.30
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President		1003.65	1003.65		1094.36	1094.36		1088.91	1088.91		1186.04	1186.04
Revenue		1003.65	1003.65		1094.36	1094.36		1088.91	1088.91		1186.04	1186.04
Capital	•••			•••						•••		
•												I

5.05

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

										(in crores	s of Rupees)	
		Actua	als 2013-2014		Budg	et 2014-2015		Revise	ed 2014-2015		Budg	et 2015-2016
MINISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Road Transport and Highways	20722.41	4754.28	25476.69	26238.00	5464.20	31702.20	25114.40	5555.00	30669.40	40002.65	2839.00	42841.65
Revenue	7684.31	2901.73	10586.04	10451.63	3522.11	13973.74	10082.03	3817.54	13899.57	6954.00	2839.00	9793.00
Capital	13038.10	1852.55	14890.65	15786.37	1942.09	17728.46	15032.37	1737.46	16769.83	33048.65		33048.65
Rural Development	58623.08	43.20	58666.28	7440.41	50.33	7490.74	6185.28	47.73	6233.01	7440.00	53.08	7493.08
Revenue	58623.08	43.20	58666.28	7440.41	50.33	7490.74	6185.28	47.73	6233.01	7440.00	53.08	7493.08
Capital												
Land Resources	2487.73	8.21	2495.94	61.90	9.13	71.03	7.43	8.95	16.38	50.00	9.73	59.73
Revenue	2487.73	8.21	2495.94	61.90	9.13	71.03	7.43	8.95	16.38	50.00	9.73	59.73
Capital												
Science and Technology	2221.22	379.62	2600.84	3125.00	419.00	3544.00	2500.00	398.00	2898.00	3401.50	434.20	3835.70
Revenue	2208.49	377.99	2586.48	3109.82	413.10	3522.92	2494.22	396.97	2891.19	3385.16	432.72	3817.88
Capital	12.73	1.63	14.36	15.18	5.90	21.08	5.78	1.03	6.81	16.34	1.48	17.82
Scientific and Industrial Research	1602.82	1556.72	3159.54	2100.00	1607.15	3707.15	1600.00	1800.00	3400.00	2281.00	1750.00	4031.00
Revenue	1594.82	1556.72	3151.54	2064.00	1607.15	3671.15	1584.43	1800.00	3384.43	2274.00	1750.00	4024.00
Capital	8.00		8.00	36.00		36.00	15.57		15.57	7.00		7.00
Biotechnology	1275.71	15.61	1291.32	1500.00	17.21	1517.21	1395.00	22.21	1417.21	1606.80	18.34	1625.14
Revenue	1275.71	15.61	1291.32	1500.00	17.21	1517.21	1395.00	22.21	1417.21	1606.80	18.34	1625.14
Capital												
Shipping Shipping	491.03	1043.24	1534.27	899.00	509.74	1408.74	450.00	609.00	1059.00	932.79	507.00	1439.79
Revenue	136.75	1130.50	1267.25	400.62	618.04	1018.66	130.06	670.80	800.86	558.41	585.30	1143.71
Capital	354.28	-87.26	267.02	498.38	-108.30	390.08	319.94	-61.80	258.14	374.38	-78.30	296.08
Skill Development and										1500.00	43.46	1543.46
Entrepreneurship												
Revenue										1500.00	43.46	1543.46
Capital												
Social Justice and Empowerment	5417.69	97.79	5515.48	2734.50	47.74	2782.24	1844.30	52.05	1896.35	2734.75	57.82	2792.57
Revenue	5115.14	97.79	5212.93	2272.50	47.74	2320.24	1182.30	52.05	1234.35	2272.51	57.82	2330.33
Capital	302.55		302.55	462.00		462.00	662.00		662.00	462.24		462.24
Disability Affairs				560.00	67.89	627.89	374.98	66.06	441.04	560.40	71.54	631.94
Revenue				523.00	67.89	590.89	337.98	66.06	404.04	525.40	71.54	596.94
Capital				37.00		37.00	37.00		37.00	35.00		35.00
Space	3997.94	1171.02	5168.96	6000.00	1238.00	7238.00	4500.00	1326.00	5826.00	6000.19	1388.00	7388.19
Revenue	1556.88	1171.02	2727.90	2346.06	1238.00	3584.06	2059.49	1326.00	3385.49	2535.29	1388.00	3923.29
Capital	2441.06		2441.06	3653.94		3653.94	2440.51		2440.51	3464.90		3464.90
Statistics and Programme Implementation	497.95	408.01	905.96	528.00	445.88	973.88	309.32	430.08	739.40	402.50	474.37	876.87
Revenue	494.35	408.01	902.36	509.90	445.88	955.78	304.10	430.08	734.18	392.35	474.37	866.72
Capital	3.60		3.60	18.10		18.10	5.22		5.22	10.15		10.15
Steel	8.00	64.84	72.84	20.00	67.74	87.74	7.00	65.92	72.92	15.00	67.95	82.95
Revenue	8.00	64.84	72.84	20.00	67.74	87.74	7.00	65.92	72.92	15.00	67.95	82.95
Capital												
Textiles	3130.94	784.58	3915.52	4326.00	866.43	5192.43	3068.53	683.54	3752.07	3523.32	751.48	4274.80
Revenue	3123.31	764.42	3887.73	4316.00	726.70	5042.70	3058.53	612.95	3671.48	3438.32	697.78	4136.10
Capital	7.63	20.16	27.79	10.00	139.73	149.73	10.00	70.59	80.59	85.00	53.70	138.70
Tourism	815.04	71.40	886.44	1507.00	84.71	1591.71	604.00	82.99	686.99	1463.20	89.87	1553.07
Revenue	813.04	71.40	884.44	1505.50	84.71	1590.21	591.70	82.99	674.69	1458.15	89.87	1548.02

1.50

12.30

12.30

5.05

2.00

1.50

2.00

Capital

STATEMENT 2

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

Tichal Affairs			Actua	als 2013-2014		Budo	get 2014-2015		Revis	sed 2014-2015		Bud	get 2015-2016
Revenue 1613.86 176.86 1831.54 855.16 18.96 874.12 5304.4 21.88 561.32 568.35 27.02 965.37 27.00 17.00 7.	MINISTRY/DEPARTMENT —	Plan	Non-Plan	Total									
Capital S. 9.88 S. 9.88 F. 9	Tribal Affairs	1673.74	17.68	1691.42	925.16	18.96	944.12	609.44	21.88	631.32	1038.35	27.02	1065.37
Urban Development	Revenue	1613.86	17.68	1631.54	855.16	18.96	874.12	539.44	21.88	561.32	968.35	27.02	995.37
Rowenue 956.77 226.66 280.93 85.83 2246.45 3102.26 809.71 2270.86 398.67 966.75 966.75 965.07	Capital	59.88		59.88	70.00		70.00	70.00		70.00	70.00		70.00
Revenue 939.57 228.56 280.30 83.83 2348.45 3182.5 809.71 2270.66 3080.57 627.18 2497.36 3124.54 Capital 6041.3 605.57 7546.75 746.675 940.30 625.31 10063.30 Water Resources, River Development 530.74 52.68 1057.42 3244.78 599.84 3844.2 2119.44 609.32 272.76 1007.00 625.43 22324.3 Water Resources, River Development 530.74 52.68 1057.42 3244.78 599.84 3843.00 210.60 52.27 50.00 625.43 22324.3 Water Resources, River Development 90.05 12.27 6.84 1057.00 12.20 52.20 52.20 12.00 47.20 52.	Urban Development	6436.59	2927.10	9363.69	9924.40	3025.06	12949.46	7750.89	2876.43	10627.32	10030.18	3162.69	13192.87
Water Resources, River Development \$39.74 \$26.68 1057.42 3244.78 \$99.64 3844.42 \$119.44 \$69.32 \$2728.76 \$107.00 \$62.54 \$2222.45 \$304.00 \$304.00 \$104.00	•	395.27	2265.66	2660.93	835.83	2346.45	3182.28	809.71	2270.86	3080.57	627.18	2497.36	3124.54
Water Resources, River Development \$39.74 \$26.68 1057.42 3244.78 \$99.64 3844.42 \$119.44 \$69.32 \$2728.76 \$107.00 \$62.54 \$2222.45 \$304.00 \$304.00 \$104.00	Capital	6041.32	661.44	6702.76	9088.57	678.61	9767.18	6941.18	605.57	7546.75	9403.00	665.33	10068.33
Capital 99.05 -12.57 88.48 229.53 18.0 223.33 18.0 19.21 10.779 14.20 -4.28 137.72 1084.61 Rovenue 17911.64 87.46 17999.10 988.94 93.88 1092.82 503.23 88.39 591.62 988.94 95.67 1084.61 Rovenue 10711.64 87.46 17999.10 988.94 93.88 1092.82 503.23 88.39 591.62 988.94 95.67 1084.61 Rovenue 1011.60 110.13 1122.60 1395.50 120.00 1520.60 882.11 148.61 1010.72 1247.79 151.65 1388.48 Rovenue 1011.60 110.13 1122.73 1394.60 120.00 1520.60 882.11 148.61 1010.72 1247.79 151.65 1388.48 Rovenue 1012.60 10.67	Water Resources, River Development and Ganga Rejuvenation						I						
Capital 99.05 -12.57 88.48 229.53 18.0 223.33 18.0 19.21 10.779 14.20 -4.28 137.72 1084.61 Rovenue 17911.64 87.46 17999.10 988.94 93.88 1092.82 503.23 88.39 591.62 988.94 95.67 1084.61 Rovenue 10711.64 87.46 17999.10 988.94 93.88 1092.82 503.23 88.39 591.62 988.94 95.67 1084.61 Rovenue 1011.60 110.13 1122.60 1395.50 120.00 1520.60 882.11 148.61 1010.72 1247.79 151.65 1388.48 Rovenue 1011.60 110.13 1122.73 1394.60 120.00 1520.60 882.11 148.61 1010.72 1247.79 151.65 1388.48 Rovenue 1012.60 10.67	Revenue	431.69	539.25	970.94	3015.25	597.84	3613.09	2010.53	615.44	2625.97	1465.00	629.71	2094.71
Women and Child Development 17911.64 87.46 17999.10 98.8.94 93.88 1082.82 500.23 88.39 591.62 988.94 95.67 1084.61 Capital Cap	Capital	99.05	-12.57	86.48	229.53	1.80	231.33	108.91	-6.12	102.79	142.00	-4.28	137.72
Rowenue 17911 64 87.46 17990.10 898.94 93.88 1082.82 50.02.3 89.39 591.82 886.94 95.67 1084.61 Capital Cap	•						I						
Youth Affairs and Sports 1012.47 110.13 1122.60 1395.50 125.00 152.150 882.11 148.61 101.07 124.719 151.65 1393.48 1393.60 125.00 125.00 182.10 18.61 101.07 124.719 151.65 1393.48 Capital 0.87 0.87 0.90<	Revenue		87.46			93.88	I	503.23	88.39			95.67	
Revenue 1011.60 110.13 1121.73 1394.60 126.00 1520.60 882.11 148.61 1010.72 1246.29 151.65 1397.94 Capital 0.87 0.90 0.90 Railways 27072.40 27072.40 27072.40 30100.00 30100.00 30100.00 30100.00 30100.00 40000.00 40000.00 0.90 Railways 27072.40 27072.40 27072.40 30100.00 30100.00 30100.00 30100.00 30100.00 40000.00 40000.00 0.90 Revenue Capital 1201.46 1010.74 1101.46 11021.46 11021.46 11021.46 11021.46 11021.46 11021.46 1202.45 1202.4	•	1012 47		1122 60	1205 50		1521 50			1010 72	1247 10		1200 04
Capital 0.87 0.87 0.90	•	-									_		
Railways							I			1010.72			
Revenue	•						I			20400.00			
Capital 27072.40 27072.40 30100.00 30100.00 30100.00 400000.00 400000.00 400000.00 400000.00 400000.00 400000.00 400000.00 400000.00 400000.00 400000.00 400000.00 4000000.00 4000000.00 4000000.00 400000000.00 40000000000	-	2/0/2.40		2/0/2.40	30100.00		30100.00	30100.00		30100.00	40000.00		40000.00
IL. STATE PLANS TOTAL (A+B) 107600.75 107600.75 330764.08 330764.08 330764.08 271723.68 196743.01							I						
Revenue 96579 29 96579 29 18711.73 318711.73 25973.68 25973.68 184208.01 184208.01 184208.01 10004.02 12555.00	•						I						
Capital 11021.46	` ,						I		•••			•••	
A. STATE PLANS 106036.54 106036.54 106036.54 328994.08 328994.08 270394.18 270394.18 194945.01 1							I						
Revenue	•			I			I						
Capital 10999.75 10999.75 12007.35 12007.35 12007.35 12007.35 12007.35 12007.35 12007.35 12007.35 12007.35 12008.00 12502.00													
a. Agriculture and Cooperation 8527.13 8527.13 16462.50 14203.81 14203.81 14203.81 10800.00 10800.00 Revenue 8527.13 8527.13 16460.15 16460.15 14203.81 14203.81 10798.00 10798.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00				I			I						
Revenue 8527.13 8527.13 16460.15 16460.15 14203.81 14203.81 10798.00 10798.00 10798.00 2.00	•												
Capital	a. Agriculture and Cooperation		•••									•••	
b. Animal Husbandry, Dairying and Fisheries Fisheries	Revenue	8527.13		8527.13			I	14203.81		14203.81			
Fisheries Revenue	Capital				2.35		2.35				2.00		2.00
Capital	b. Animal Husbandry, Dairying and Fisheries				1035.35		1035.35	890.04		890.04	350.00		350.00
c. Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) Revenue	Revenue				1035.35		1035.35	890.04		890.04	350.00		350.00
Siddha and Homoeopathy (AYUSH) Revenue 364.18 364.18 117.36 117.36 300.00 300.00 Capital	Capital												
Capital	c. Ayurveda, Yoga & Naturopathy,Unani, Siddha and Homoeopathy (AYUSH)	•••	•••		364.18		364.18	117.36		117.36	300.00		300.00
Commerce	Revenue				364.18		364.18	117.36		117.36	300.00		300.00
Commerce	Capital												
Revenue 800.00 800.00 564.84 564.84	d. Commerce				800.00		800.00	564.84		564.84			
Capital	Revenue				800.00		800.00			564.84			
e. Electronics and Information	Capital												
Revenue 750.00 750.00 444.00 444.00 <	e. Electronics and Information									444.00			
f. Drinking Water and Sanitation 15025.50 15025.50 11938.50 11938.50 6000.00 6000.00 Revenue 15025.50 15025.50 11938.50 11938.50 6000.00 6000.00 Capital	Revenue				750.00		750.00	444.00		444.00			
Revenue 15025.50 15025.50 11938.50 11938.50 6000.00 6000.00 Capital <td>•</td> <td></td>	•												
Capital		•••	•••			•••			•••			•••	
g. Environment, Forests and Climate 870.99 870.99 720.64 720.64 449.55 449.55 Change Revenue 870.99 870.99 720.64 720.64 449.55 449.55		•••			15025.50		15025.50	11938.50		11938.50	6000.00		6000.00
Change Revenue 870.99 870.99 720.64 720.64 449.55 449.55	•												
04-1	Change	•••	•••			•••			•••				
Capital	Revenue	•••			870.99	•••	870.99	720.64	•••	720.64	449.55		449.55
	Capital												

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

STATEMENT 2

		Actua	als 2013-2014		Budg	et 2014-2015		Revise	ed 2014-2015		Budg	get 2015-2016
MINISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
h. Economic Affairs (Centralised Provisions)	85558.52		85558.52	72332.00		72332.00	68021.00		68021.00	16000.00	•••	16000.00
Revenue	74558.77		74558.77	60332.00		60332.00	56121.00		56121.00	3500.00		3500.00
Capital	10999.75		10999.75	12000.00		12000.00	11900.00		11900.00	12500.00		12500.00
i. Food Processing Industries				175.00	•••	175.00	124.61		124.61			
Revenue	···			175.00		175.00	124.61		124.61	•••		
Capital					•••							
j. Health and Family Welfare	•••			24202.74	•••	24202.74	 18589.06		18589.06	18000.00	•••	18000.00
•	•••				•		18589.06					
Revenue				24197.74		24197.74	18589.06		18589.06	18000.00	•••	18000.00
Capital	•••			5.00	•••	5.00		•••			•••	
k. AIDS Control	•••	•••		892.00	•••	892.00	890.89	•••	890.89	500.00	***	500.00
Revenue				892.00		892.00	890.89		890.89	500.00		500.00
Capital												
I. Home Affairs				2587.00		2587.00	2233.20		2233.20	990.00		990.00
Revenue				2587.00		2587.00	2233.20		2233.20	990.00		990.00
Capital												
m. Housing and Urban Poverty Alleviation	-0.45	•••	-0.45	4524.98		4524.98	2527.76	•••	2527.76	4500.00	•••	4500.00
Revenue	-0.45		-0.45	4524.98		4524.98	2527.76		2527.76	4500.00		4500.00
Capital												
n. School Education and Literacy	•••	•••		48584.73		48584.73	40656.56		40656.56	35781.50	•••	35781.50
Revenue				48584.73		48584.73	40656.56		40656.56	35781.50		35781.50
Capital						40004.70			40000.00			00701.00
o. Higher Education	262.36		262.36	2109.20		2109.20	387.47		387.47	1060.00	•••	1060.00
•		•••	262.36		•••	I .		•••	387.47	1060.00	•••	
Revenue	262.36		262.36	2109.20		2109.20	387.47		387.47	1060.00		1060.00
Capital												
p. Labour and Employment	•••			1686.82	•••	1686.82	882.38	•••	882.38	1390.52	•••	1390.52
Revenue				1686.82		1686.82	882.38		882.38	1390.52		1390.52
Capital												
q. Law and Justice	5.00		5.00	782.40		782.40	845.40		845.40	500.00		500.00
Revenue	5.00		5.00	782.40		782.40	845.40		845.40	500.00		500.00
Capital												
r. Minority Affairs				1232.00		1232.00	766.46		766.46	1232.00		1232.00
Revenue				1232.00		1232.00	766.46		766.46	1232.00		1232.00
Capital												
s. Panchayati Raj	2994.91		2994.91	6906.00		6906.00	3320.00		3320.00			
Revenue	2994.91		2994.91	6906.00		6906.00	3320.00		3320.00			
Capital												
t. Road Transport and Highways	2566.99		2566.99	2607.06	•••	2607.06	2607.06		2607.06	2868.00		2868.00
	2566.99		2566.99	2607.06		2607.06	2607.06			2868.00	•••	2868.00
Revenue					•••				2607.06	∠008.00		∠008.00
Capital	•••					70500.00						
u. Rural Development	•••	•••		72509.06	•••	72509.06	61907.71		61907.71	64100.00		64100.00
Revenue				72509.06		72509.06	61907.71		61907.71	64100.00		64100.00
Capital												
v. Land Resources	•••			3684.51		3684.51	2491.25		2491.25	1572.77		1572.77
Revenue				3684.51		3684.51	2491.25		2491.25	1572.77		1572.77
Capital												

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

STATEMENT 2

			(In crores of Rupees)
042 2044	Dudget 2014 2015	Davised 2014 2015	Dudget 2015 2016

										(III CIOIE	s of Nupees)	
_		Actua	als 2013-2014		Budg	et 2014-2015		Revise	ed 2014-2015		Budg	jet 2015-2016
MINISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
w. Social Justice and Empowerment				3422.25		3422.25	3534.90		3534.90	3722.25		3722.25
Revenue				3422.25		3422.25	3534.90		3534.90	3722.25		3722.25
Capital												
x. Disability Affairs				5.00		5.00	0.02		0.02	5.00		5.00
Revenue				5.00		5.00	0.02		0.02	5.00		5.00
Capital												
y. Statistics and Programme Implementation	3937.00	•••	3937.00	3950.00	•••	3950.00	3950.00	•••	3950.00	3950.00	•••	3950.00
Revenue	3937.00		3937.00	3950.00		3950.00	3950.00		3950.00	3950.00		3950.00
Capital												
z. Textiles				505.00		505.00	431.47		431.47			
Revenue				505.00		505.00	431.47		431.47			
Capital												
aa. Tourism				357.00		357.00	495.00		495.00			
Revenue				357.00		357.00	495.00		495.00			
Capital						3333						
bb. Tribal Affairs	2147.14	•••	2147.14	3553.84		3553.84	3240.56		3240.56	3753.84		3753.84
Revenue	2147.14		2147.14	3553.84		3553.84	3240.56		3240.56	3753.84		3753.84
Capital								•••			•••	0700.04
cc. Urban Development	-0.27	•••	-0.27	7040.00		7040.00	2431.10	•••	2431.10	6000.00		6000.00
Revenue	-0.27 -0.27	•••	-0.27	7040.00	•••	7040.00	2431.10	•••	2431.10	6000.00	•••	6000.00
		•••				7040.00		•••		0000.00	•••	6000.00
Capital	•••											
dd. Water Resources, River Development and Ganga Rejuvenation	•••			9992.22	•••	9992.22	3280.56	•••	3280.56	2000.00	•••	2000.00
Revenue				9992.22		9992.22	3280.56		3280.56	2000.00		2000.00
Capital												
ee. Women and Child Development	38.21		38.21	19818.10		19818.10	17763.83	•••	17763.83	8999.79	•••	8999.79
Revenue	38.21		38.21	19818.10		19818.10	17763.83		17763.83	8999.79		8999.79
Capital												
ff. Youth Affairs and Sports	•••	•••		226.65		226.65	136.74		136.74	119.79		119.79
Revenue				226.65		226.65	136.74		136.74	119.79		119.79
Capital												
B. DONER (gg+hh)	1564.21		1564.21	1770.00		1770.00	1329.50		1329.50	1798.00		1798.00
Revenue	1542.50		1542.50	1725.00		1725.00	1299.50		1299.50	1765.00		1765.00
Capital	21.71		21.71	45.00		45.00	30.00		30.00	33.00		33.00
gg. Grants from Central Pool of Resources for North Eastern Region and Sikkim	850.00		850.00	948.00		948.00	704.50		704.50	970.00		970.00
Revenue	850.00		850.00	948.00		948.00	704.50		704.50	970.00		970.00
Capital			230.00	2 .0.00		2.0.00						27 0.00
hh. North Eastern Region	714.21	•••	714.21	822.00	•••	822.00	625.00	•••	625.00	828.00	•••	828.00
Revenue	692.50	•••	692.50	777.00	•••	777.00	595.00	•••	595.00	795.00		795.00
Capital	21.71		21.71	45.00		45.00	30.00		30.00	33.00		33.00
•	5247.83	 5162 94	10410.67	7644.41	 4989.51	12633.92	6444.15	 5224.24	11668.39	8041.00	 5611.25	13652.25
III. UNION TERRITORIES (A + B)	3247.83 3928.38	5162.84 5090.45			4989.51	12633.92			I		5555.00	11706.37
Revenue		5089.45	9017.83	5923.90 4730.54			5043.68	5140.77	10184.45	6151.37		
Capital	1319.45	73.39	1392.84	1720.51	6.22	1726.73	1400.47	4708.74	6109.21	1889.63	56.25	1945.88
A. UNION TERRITORIES WITH LEGISLATURE (1 + 2 + 3)	1588.39	585.00	2173.39	2897.90	587.50	3485.40	2494.62	587.50	3082.12	2985.00	629.00	3614.00
Revenue	1578.43	513.00	2091.43	2897.90	515.50	3413.40	2494.62	515.50	3010.12	2985.00	557.00	3542.00
Capital	9.96	72.00	81.96		72.00	72.00		72.00	72.00		72.00	72.00

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

STATEMENT 2

		Actu	ıals 2013-2014		Bud	lget 2014-2015		Revi	sed 2014-2015	`	Bud	get 2015-2016
MINISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(1) National Capital Territory of Delhi	918.65		918.65	347.20	2.50	349.70	347.20	2.50	349.70	419.99	1.00	420.99
Revenue	918.65		918.65	347.20	2.50	349.70	347.20	2.50	349.70	419.99	1.00	420.99
Capital												
(2) Puducherry	669.74	585.00	1254.74	818.23	585.00	1403.23	792.23	585.00	1377.23	749.01	628.00	1377.01
Revenue	659.78	513.00	1172.78	818.23	513.00	1331.23	792.23	513.00	1305.23	749.01	556.00	1305.01
Capital	9.96	72.00	81.96		72.00	72.00		72.00	72.00		72.00	72.00
(3) UT Schemes(Others)				1732.47		1732.47	1355.19		1355.19	1816.00		1816.00
Revenue				1732.47		1732.47	1355.19		1355.19	1816.00		1816.00
Capital												
B. UNION TERRITORIES WITHOUT LEGISLATURE (4 + 5 + 6 + 7 + 8)	3659.44	4577.84	8237.28	4746.51	4402.01	9148.52	3949.53	4636.74	8586.27	5056.00	4982.25	10038.25
Revenue	2349.95	4576.45	6926.40	3026.00	4467.79	7493.79	2549.06	4625.27	7174.33	3166.37	4998.00	8164.37
Capital	1309.49	1.39	1310.88	1720.51	-65.78	1654.73	1400.47	11.47	1411.94	1889.63	-15.75	1873.88
(4) Andaman and Nicobar Islands	1583.99	1492.49	3076.48	2105.55	1344.81	3450.36	1733.00	1506.05	3239.05	2207.00	1541.38	3748.38
Revenue	1210.68	1476.34	2687.02	1571.34	1314.42	2885.76	1314.65	1480.16	2794.81	1663.34	1514.89	3178.23
Capital	373.31	16.15	389.46	534.21	30.39	564.60	418.35	25.89	444.24	543.66	26.49	570.15
(5) Chandigarh	592.27	2270.35	2862.62	815.11	2297.31	3112.42	615.16	2370.49	2985.65	862.66	2594.50	3457.16
Revenue	339.37	2288.07	2627.44	476.21	2394.46	2870.67	379.66	2385.83	2765.49	405.80	2640.42	3046.22
Capital	252.90	-17.72	235.18	338.90	-97.15	241.75	235.50	-15.34	220.16	456.86	-45.92	410.94
(6) Dadra and Nagar Haveli	617.70	115.58	733.28	704.06	126.02	830.08	651.74	122.73	774.47	751.34	141.56	892.90
Revenue	422.34	113.27	535.61	431.96	123.16	555.12	389.61	119.93	509.54	445.44	138.50	583.94
Capital	195.36	2.31	197.67	272.10	2.86	274.96	262.13	2.80	264.93	305.90	3.06	308.96
(7) Daman and Diu	505.26	123.35	628.61	657.79	129.52	787.31	554.17	133.12	687.29	724.60	155.22	879.82
Revenue	231.66	122.68	354.34	310.39	128.85	439.24	247.77	132.45	380.22	321.38	154.55	475.93
Capital	273.60	0.67	274.27	347.40	0.67	348.07	306.40	0.67	307.07	403.22	0.67	403.89
(8) Lakshadweep	360.22	576.07	936.29	464.00	504.35	968.35	395.46	504.35	899.81	510.40	549.59	1059.99
Revenue	145.90	576.09	721.99	236.10	506.90	743.00	217.37	506.90	724.27	330.41	549.64	880.05
Capital	214.32	-0.02	214.30	227.90	-2.55	225.35	178.09	-2.55	175.54	179.99	-0.05	179.94
IV. Total Central Assistance for States and UTs (II + III)	112848.58	5162.84	118011.42	338408.49	4989.51	343398.00	278167.83	5224.24	283392.07	204784.01	5611.25	210395.26
Revenue	100507.67	5089.45	105597.12	324635.63	4983.29	329618.92	264837.36	5140.77	269978.13	190359.38	5555.00	195914.38
Capital	12340.91	73.39	12414.30	13772.86	6.22	13779.08	13330.47	83.47	13413.94	14424.63	56.25	14480.88
Grand Total	453327.35	1106119.42	1559446.77	575000.00	1219891.96	1794891.96	467933.63	1213224.37	1681158.00	465277.04	1312200.00	1777477.04
Revenue	352732.22	1019039.47	1371771.69	453502.79	1114608.64	1568111.43	366882.86	1121897.09	1488779.95	330019.72	1206026.68	1536046.40
Capital	100595.13	87079.95	187675.08	121497.21	105283.32	226780.53	101050.77	91327.28	192378.05	135257.32	106173.32	241430.64