STATEMENT 2

(In crores of Rupees)

MaintstartyOEPARTMENT Page No-Plan Total Page Page No-Plan Total Page Pa								(iii creree et riapeee)			
Agriculture & Cooperation 2050.34 372.87 2423.21 2945.00 331.50 3276.50 4179.32 380.51 4559.85 260.20 2171.81 250.20 230.20 38					Revised 2004-2005						
Personage 1898 90.019 214718 29954 330.02 293.03 93898 374.92 490.01 271.03 27	MINISTRY/DEPARTMENT	Pian	Non-Plan	ı rotai	Pian	Non-Plan	lotai	Pian	Non-Plan	I otai	
Capital Research and Education Fab. Capital Research and Education Fab. Capital Capital Research and Fab. Capital	Agriculture & Cooperation	2050.34	372.87	2423.21	2945.00	331.50	3276.50	4179.32	380.51	4559.83	
Page					1					4301.90	
Provenue	Capital	211.35	64.68	276.03	345.46	0.68	346.14	252.34	5.59	257.93	
Revenue	=										
Capital					1						
Animal Husbandry and Dairying 259.35 53.63 322.99 575.00 43.42 588.45 589.00 41.61 710.66 Capital 259.83 53.63 313.45 555.00 43.42 588.45 589.00 276.00 20.22								1150.00			
Revenue											
Capital 9.52 1.9.75 0.9.57 1.9.97 2.0.22 2.0.22 Agro and Rural Industries 60.06 63.61 66.967 700.00 87.63 78.632 88.90 88.53 946.63 Percenue 60.55 63.51 669.07 69.90 85.52 778.02 88.90 88.32 946.63 Percenue 10.50 0.13 11.81 1.61 10.50 13.18 11.83 13.02 11.81 1.61 10.50 13.18 11.83 12.02 11.82 11.82 14.04 93.13 106.44 99.83 10.64 40.00 2.00 2.00 2.00 2.00 60.00 88.08 2.00 60.00 88.08 2.00 60.00					1						
Agro and Rural Industries 606.06 65.51 669.57 699.57 700.00 78.78 88.90 98.52 98.52 78.62 78.62 88.52 78.62 98.52 98.52 78.62 78.62 88.52 98.52 94.83 20.02 20.02 78.02 78.02 94.83 94.83 94.83 94.83 94.83 94.83 94.83 94.83 94.83 94.83 94.83 94.83 94.83 94.83 98.06 12.02 92.02 92.07 20.02 20.02 98.06 10.02 39.13 106.44 98.93 40.10 39.93 41.53 94.06 40.08 88.93 98.93 41.53 40.08 88.93 98.93 41.53 40.08 89.93 41.53 40.08 89.93 40.10 89.93 41.53 40.08 89.93 41.53 40.08 39.93 41.53 40.02 40.02 40.02 40.02 40.02 40.02 40.02 40.02 40.02 40.02 40.02					1						
Révenue											
Capital 0.50 0.10 0.80 0.50 1.11 1.61 0.50 1.13 1.81 Atomic Energy 2962.84 846.77 335.18 702.55 213.70 986.66 200.03 237.80 649.08 886.88 Capital 2795.47 335.18 702.55 213.70 986.66 100.03 237.80 649.08 886.88 Capital 2292 392.02 343.44 69.00 347.09 407.00 68.03 68.03 415.93 415.93 415.93 415.93 415.93 415.84 160.00 68.78 74.87 62.00 68.78 74.87 74.87 74.87 74.87 74.87 74.77 74.87 <t< td=""><td>•</td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td></t<>	•				1						
Activation Revenue R					1					1.81	
Revenue				3809.62		1032.84	4240.46	3931.39		4995.86	
Capital 2795.47 311.00 310707 2983.92 46.18 3040.10 3693.59 415.39 415.39 410.89 Chemicals and Petro-Chemicals 42.92 39.20 434.94 60.00 347.00 407.00 83.00 830.25 913.25 Revenue 15.95 21.18.3 337.45 20.20 21.46 41.66 21.00 163.47 164.47 Fertilisers 183.02 121.18.31 1230.13 150.20 22.71 15689.85 15692.56 18.04 1628.82 16279.80 Capital 183.05 227.60 439.15 74.55 28.15 102.70 37.70 37.08 262.65 633.55 262.65 633.55 262.65 633.55 262.65 633.55 262.65 633.55 262.65 633.55 262.65 633.55 262.65 633.55 262.65 633.55 262.65 633.55 262.65 633.55 262.65 633.55 262.65 633.55 262.65 633.55 262.65	<u>.</u>				1					886.88	
Revenue	Capital	2795.47		3107.07	1	46.18	3040.10		415.39	4108.98	
Capital 17.00 379.45 387.45 20.20 21.46 41.66 21.00 143.47 164.47 Fertilisers 183.02 1218.33 12301.35 15698.05 15698.05 15795.26 118.02 16287.00 16398.83 Capital 183.06 276.09 439.15 74.55 28.15 102.70 93.78 25.18 118.99 Civil Aviation 30.52 234.55 265.07 50.00 327.00 337.00 370.85 262.65 268.35 Capital 28.48 28.48 45.05 327.00 337.05 55.55 262.65 288.37 Capital 79.21 150.46 229.67 106.50 200.00 30.50 152.05 40.02 192.07 Revenue 79.21 150.46 229.67 106.50 200.00 30.50 152.05 40.02 192.07 Revenue 128.60 222.04 46.47 17.10 215.00 200.00 10.00 10.00	Chemicals and Petro-Chemicals	42.92	392.02	434.94	60.00	347.00	407.00	83.00	830.25	913.25	
Pertilisers 18.0.0 12118.33 12301.35 72.06 15698.06 15795.26 118.04 16267.08 16279.86 16	Revenue	25.92	21.57	47.49	39.80	325.54	365.34	62.00	686.78	748.78	
Revenue	Capital	17.00	370.45	387.45	20.20	21.46	41.66	21.00	143.47	164.47	
Capital 163.06 276.09 439.15 74.55 28.15 102.70 93.78 25.18 118.86 Civil Aviation 30.52 234.55 286.59 4.95 327.00 337.00 370.85 262.65 633.56 Capital 28.48 3 28.48 45.05 3 45.05 5.85 286.26 628.56 Coal 79.21 150.46 229.67 100.00 200.00 410.00 152.05 40.02 192.07 Capital 103.50 103.50 152.05 40.02 192.07 Appliad 103.50 152.05 40.02 192.07 Capital 464.74 215.00 282.77 495.50 192.08 240.07 Capital 123.272 159.98 424.00 1250.00 202.00 150.00 60.00 40.07 <th< td=""><td>Fertilisers</td><td>183.02</td><td>12118.33</td><td>12301.35</td><td>97.26</td><td>15698.00</td><td>15795.26</td><td>111.82</td><td>16287.00</td><td>16398.82</td></th<>	Fertilisers	183.02	12118.33	12301.35	97.26	15698.00	15795.26	111.82	16287.00	16398.82	
Civil Aviation 30.52 234.55 265.07 50.00 327.00 377.00 370.85 262.65 38.35 Revenue 2.04 234.55 236.59 45.05 327.00 331.95 5.85 262.65 268.54 Capital 28.48 8.05 229.67 160.60 200.00 410.00 152.05 40.02 192.01 Revenue 79.21 150.46 229.67 160.50 200.00 365.00 40.02 192.01 Capital 103.50 200.00 365.00 40.02 192.01 Revenue 242.70 222.04 486.74 215.00 282.77 497.77 220.88 220.98 441.81 Revenue 128.60 222.04 486.74 215.00 282.07 495.00 79.77 71.77 220.88 242.00 411.10 40.07 742.27 495.00 79.20 411.15 40.07 44.00 70.00 70.20 40.07			-		1					16279.86	
Revenue	Capital	163.06	276.09	439.15	74.55	28.15	102.70	93.78	25.18	118.96	
Capital 28.48 28.48 45.05 45.05 365.00 365.00 Coal 79.21 150.46 229.67 106.50 200.00 200.00 152.05 40.02 192.01 Revenue 79.21 150.46 229.67 106.50 200.00 306.50 152.05 40.02 192.01 Capital 103.50 497.77 220.88 240.07 Capital 114.10 411.41 422.7 30.00 722.7 41.15 400.7 Capital 114.10 114.10 411.41 422.7 30.00 722.77 41.15 411.15 Commerce 687.01 1232.72 1919.73 950.00 1250.00 150.00 1070.00 2814.00 Revenue 277.17 1232.72 150.989 420.00 1250.00 160.00 600.00 Industrial Polic					1					633.50	
Coal 79.21 150.46 229.67 100.50 200.00 30.650 152.05 40.02 192.07 Revenue 79.21 150.46 229.67 106.50 200.00 306.50 152.05 40.02 192.07 Amines 242.70 222.04 484.74 215.00 282.77 497.77 220.88 220.98 41.18 Revenue 128.60 222.04 350.64 172.73 252.77 497.77 220.88 220.98 41.18 Copital 114.10 114.10 140.27 300.0 72.27 41.15 411.88 Copital 687.01 1232.72 159.989 424.00 1250.00 200.00 150.00 167.00 74.00 1070.00 2820.00 Revenue 277.17 1232.72 159.989 424.00 1250.00 200.00 1350.00 1070.00 2820.00 1814.00 60.00 560.00 606.00 606			234.55		1	327.00			262.65		
Pevenue											
Capital 103.50 103.50 <					1						
Mines 242.70 222.04 464.74 215.00 282.77 497.77 220.88 220.98 441.88 Revenue 128.60 222.04 350.64 172.73 252.77 425.50 179.73 220.98 400.77 Capital 114.10 114.10 42.27 30.00 272.7 41.15 41.15 Commerce 687.01 1232.72 159.989 424.00 1250.00 1674.00 744.00 1070.00 2420.00 Revenue 277.17 1232.72 159.989 424.00 1250.00 1674.00 744.00 1070.00 1814.00 Capital 409.84 409.84 526.00 550.00 90.27 604.22 Capital 19.99 96.08 39.47 385.00 88.97 488.97 550.00 90.27 604.22 Capital 19.99 1.0 19.95 15.00 60.0 15.00 60.0 Posts					1						
Revenue 128.60 222.04 350.64 172.73 252.77 425.50 179.73 220.98 400.77 Capital 114.10 114.10 42.27 30.00 72.27 41.15 41.15 Commerce 687.01 1232.72 1919.73 950.00 1250.00 2200.00 1350.00 1070.00 2420.00 Revenue 277.17 1232.72 1509.89 424.00 1250.00 1674.00 744.00 1070.00 1814.00 Capital 409.84 409.84 526.00 8.8.97 473.97 550.00 90.27 660.00 Revenue 213.39 96.08 309.47 850.00 88.97 473.97 554.00 90.27 60.22 Posts 63.30 1360.27 1423.57 190.57 1459.12 1649.69 354.00 1419.10 1773.10 Revenue 16.59 1358.63 1375.22 22.75 1457.11 1479.86 37.62 1417.09<	·										
Capital 114.10 114.10 42.27 30.00 72.27 41.15 41.15 Commerce 687.01 1232.72 1919.73 950.00 1250.00 1250.00 1674.00 744.00 1070.00 2420.00 Capital 409.84 409.84 256.00 526.00 606.00 606.00 Industrial Policy and Promotion 233.38 96.08 329.46 400.00 88.97 488.97 550.00 90.27 640.22 Revenue 213.39 96.08 309.47 385.00 88.97 473.97 544.00 90.27 63.22 Capital 19.99 1.60.0 15.00 6.00 60.02 Posts 63.30 1360.27 1423.57 195.71 1459.12 169.69 354.00 1417.10 1417.09 1454.99 Capital 46.71 1.64 48.35 167.22 1457.11 1479.86 37.82 1417.10 1471.92					1						
Commerce 687.01 1232.72 1919.73 950.00 1250.00 2200.00 1350.00 1070.00 2420.00 Revenue 277.17 1232.72 1509.89 424.00 1250.00 1674.00 744.00 1070.00 1814.00 Capital 409.84 329.46 400.00 88.97 488.97 550.00 90.27 634.22 Revenue 213.33 96.08 309.47 385.00 88.97 473.97 544.00 90.27 634.22 Capital 19.99 19.99 15.00 15.00 6.00 60.00 Posts 63.30 1360.27 1423.57 190.57 1459.12 169.69 354.00 1417.09 1454.92 Capital 46.71 1.64 48.35 1678.22 22.75 1457.11 1479.86 37.82 1417.09 1454.99 Capital 46.71 1.64 48.35 1678.22 20.75 1459.69 35.80 3616.18					1					41.15	
Revenue 277.17 1232.72 1509.89 424.00 1250.00 1674.00 744.00 1070.00 1814.00 Capital 409.84	·	687 01		1919 73	950.00	1250 00		1350 00			
Revenue					1					1814.00	
Revenue 213.39 96.08 309.47 385.00 88.97 473.97 544.00 90.27 634.22 Capital 19.99 19.99 15.00 15.00 6.00 6.00 Posts 63.30 1360.27 1423.57 190.57 1459.12 1649.69 354.00 1419.10 1773.10 Revenue 16.59 1358.63 1375.22 22.75 1459.12 1649.69 354.00 1419.10 1773.10 Telecommunications 46.71 1.64 48.35 167.82 20.01 169.83 316.18 2.01 318.15 Revenue 146.52 817.94 964.46 292.54 5139.85 5432.29 156.61 270.04 2858.63 Revenue 146.52 817.94 964.46 292.54 4538.75 4631.29 156.34 250.00 2265.33 Revenue 432.68 35.26 528.13 650.00 35.00 685.00 929.30 36.00	Capital	409.84		409.84	526.00		526.00	606.00		606.00	
Revenue 213.39 96.08 309.47 385.00 88.97 473.97 544.00 90.27 634.22 Capital 19.99 19.99 15.00 15.00 6.00 6.00 Posts 63.30 1360.27 1423.57 190.57 1459.12 1649.69 354.00 1419.10 1773.10 Revenue 16.59 1358.63 1375.22 22.75 1459.12 1649.69 354.00 1419.10 1773.10 Telecommunications 46.71 1.64 48.35 167.82 2.01 169.83 316.18 2.01 318.53 Revenue 146.52 817.94 964.46 92.54 4538.75 4631.29 156.34 2500.04 2656.38 Capital 200.00 601.10 801.10 2.27 200.00 202.27 Information Technology 492.87 35.26 528.13 650.00 35.00 685.00 929.30 36.00	Industrial Policy and Promotion	233.38	96.08	329.46	400.00	88.97	488.97	550.00	90.27	640.27	
Posts 63.30 1360.27 1423.57 190.57 1459.12 1649.69 354.00 1419.10 1773.10 Revenue 16.59 1358.63 1375.22 22.75 1457.11 1479.86 37.82 1417.09 1454.93 Capital 46.71 1.64 48.35 167.82 2.01 169.83 316.18 2.01 318.15 Telecommunications 146.52 817.94 964.46 292.54 5139.85 5432.39 158.61 2700.04 2858.63 Revenue 146.52 817.94 964.46 92.54 4538.75 4631.29 156.34 2500.04 2656.38 Capital 200.00 601.10 801.10 2.27 200.00 202.27 Information Technology 492.87 35.26 528.13 650.00 35.00 685.00 992.30 36.00 965.30 Revenue 432.68 35.26 467.94 600.50 35.00 635.50 838.30	_	213.39		309.47	385.00	88.97	473.97		90.27	634.27	
Revenue 16.59 1358.63 1375.22 22.75 1457.11 1479.86 37.82 1417.09 1454.99 Capital 46.71 1.64 48.35 167.82 2.01 169.83 316.18 2.01 318.18 Telecommunications 146.52 817.94 964.46 292.54 5139.85 5432.39 158.61 270.04 2858.63 Revenue 146.52 817.94 964.46 92.54 4538.75 4631.29 156.34 2500.04 2656.38 Capital 200.00 601.10 801.10 2.27 200.00 202.27 Information Technology 492.87 35.26 528.13 650.00 35.00 685.00 929.30 36.00 965.30 Revenue 432.68 35.26 528.13 650.00 35.00 685.00 929.30 36.00 874.30 Capital 1.27 53.02 54.29 54.63 54.63	Capital	19.99		19.99	15.00		15.00	6.00		6.00	
Capital 46.71 1.64 48.35 167.82 2.01 169.83 316.18 2.01 318.19 Telecommunications 146.52 817.94 964.46 292.54 5139.85 5432.39 158.61 2700.04 2858.68 Revenue 146.52 817.94 964.46 92.54 4538.75 4631.29 156.34 2500.04 2656.38 Capital 200.00 601.10 801.10 2.27 200.00 202.27 Information Technology 492.87 35.26 528.13 650.00 35.00 685.00 929.30 36.00 965.30 Revenue 432.68 35.26 467.94 600.50 35.00 635.50 838.30 36.00 874.30 Capital 60.19 60.19 54.63 54.63 116.27 116.27 Company Affairs 1.27 53.02 53.02 51.93 51.93 116.27	Posts	63.30	1360.27	1423.57	190.57		1649.69	354.00	1419.10	1773.10	
Telecommunications 146.52 817.94 964.46 292.54 5139.85 5432.39 158.61 2700.04 2858.65 Revenue 146.52 817.94 964.46 92.54 4538.75 4631.29 156.34 2500.04 2656.38 Capital 200.00 601.10 801.10 2.27 200.00 202.27 Information Technology 492.87 35.26 528.13 650.00 35.00 685.00 929.30 36.00 965.30 Revenue 432.68 35.26 467.94 600.50 35.00 635.50 838.30 36.00 979.30 Capital 60.19 60.19 49.50 49.50 91.00 91.00 Company Affairs 1.27 53.02 54.29 54.63 54.63 116.27 116.27 Revenue 53.02 51.93 51.93 113.37 113.					1					1454.91	
Revenue 146.52 817.94 964.46 92.54 4538.75 4631.29 156.34 2500.04 2656.33 Capital 200.00 601.10 801.10 2.27 200.00 202.22 Information Technology 492.87 35.26 528.13 650.00 35.00 685.00 929.30 36.00 965.30 Revenue 432.68 35.26 467.94 600.50 35.00 635.50 838.30 36.00 874.30 Capital 60.19 60.19 49.50 49.50 91.00 91.00 Company Affairs 1.27 53.02 54.29 54.63 54.63 116.27 116.27 Revenue 53.02 53.02 51.93 51.93 113.37 113.37 Capital 1.27 1.27 2.70 2.70 2.90 2.90	Capital	46.71	1.64	48.35		2.01	169.83	316.18	2.01		
Capital 200.00 601.10 801.10 2.27 200.00 202.27 Information Technology 492.87 35.26 528.13 650.00 35.00 685.00 929.30 36.00 965.30 Revenue 432.68 35.26 467.94 600.50 35.00 635.50 838.30 36.00 874.30 Capital 60.19 60.19 49.50 49.50 91.00 91.00 Company Affairs 1.27 53.02 54.29 54.63 54.63 116.27 116.27 Revenue 53.02 53.02 53.02 51.93 51.93 113.37 113.37 Capital 1.27 1.27 2.70 2.70 2.90 2.90 Consumer Affairs 8.27 31.54 39.81 18.25 45.24 63.49 107.94 25.40 133.36 <					1					2858.65	
Information Technology					1						
Revenue 432.68 35.26 467.94 600.50 35.00 635.50 838.30 36.00 874.30 Capital 60.19 60.19 49.50 49.50 91.00 91.00 Company Affairs 1.27 53.02 54.29 54.63 54.63 116.27 116.27 Revenue 53.02 53.02 51.93 51.93 113.37 113.37 Capital 1.27 1.27 2.70 2.70 2.90 2.90 Consumer Affairs 8.27 31.54 39.81 18.25 45.24 63.49 107.94 25.40 133.34 Revenue 7.16 24.04 31.20 14.02 24.58 38.60 98.38 25.40 123.78 Capital 1.11 7.50 8.61 4.23 20.66 24.89 9.56 9.56 Food and Public Distribution 40.44 25397.24 25396.57 2.66 26091.54 26094.20											
Capital 60.19 60.19 49.50 49.50 91.00 91.00 Company Affairs 1.27 53.02 54.29 54.63 54.63 116.27 116.27 Revenue 53.02 53.02 51.93 51.93 113.37 113.37 Capital 1.27 1.27 2.70 2.70 2.70 2.90 2.90 Consumer Affairs 8.27 31.54 39.81 18.25 45.24 63.49 107.94 25.40 133.34 Revenue 7.16 24.04 31.20 14.02 24.58 38.60 98.38 25.40 123.78 Capital 1.11 7.50 8.61 4.23 20.66 24.89 9.56 9.56 Food and Public Distribution 40.44 25397.24 25396.57 2.66 26091.54 26094.20 35.41 26496.23 265530.04	.				1						
Company Affairs 1.27 53.02 54.29 54.63 54.63 116.27 116.27 Revenue 53.02 53.02 51.93 51.93 113.37 113.37 Capital 1.27 1.27 2.70 2.70 2.70 2.90 2.90 Consumer Affairs 8.27 31.54 39.81 18.25 45.24 63.49 107.94 25.40 133.34 Revenue 7.16 24.04 31.20 14.02 24.58 38.60 98.38 25.40 123.78 Capital 1.11 7.50 8.61 4.23 20.66 24.89 9.56 9.56 Food and Public Distribution 40.44 25397.24 25437.68 48.64 26092.94 26141.58 93.87 26496.23 26590.10 Revenue 0.83 25395.74 25396.57 2.66 26091.54 26094.20 35.41 26494.63					1						
Revenue 53.02 53.02 51.93 51.93 113.37 113.37 Capital 1.27 1.27 2.70 2.70 2.90 2.90 Consumer Affairs 8.27 31.54 39.81 18.25 45.24 63.49 107.94 25.40 133.34 Revenue 7.16 24.04 31.20 14.02 24.58 38.60 98.38 25.40 123.76 Capital 1.11 7.50 8.61 4.23 20.66 24.89 9.56 9.56 Food and Public Distribution 40.44 25397.24 25437.68 48.64 26092.94 26141.58 93.87 26496.23 26590.10 Revenue 0.83 25395.74 25396.57 2.66 26091.54 26094.20 35.41 26494.63 26530.04 Capital 39.61 1.50 41.11 45.98 1.40 47.38 58.46 1.60 60.06 <td></td>											
Capital 1.27 1.27 2.70 2.70 2.90 2.90 Consumer Affairs 8.27 31.54 39.81 18.25 45.24 63.49 107.94 25.40 133.34 Revenue 7.16 24.04 31.20 14.02 24.58 38.60 98.38 25.40 123.78 Capital 1.11 7.50 8.61 4.23 20.66 24.89 9.56 9.56 Food and Public Distribution 40.44 25397.24 25437.68 48.64 26092.94 26141.58 93.87 26496.23 26590.10 Revenue 0.83 25395.74 25396.57 2.66 26091.54 26094.20 35.41 26494.63 26530.04 Capital 39.61 1.50 41.11 45.98 1.40 47.38 58.46 1.60 60.06 Culture 243.23 309.35 552.58 336.00 309.00 599.50 489.32 314.15 803.47<											
Consumer Affairs 8.27 31.54 39.81 18.25 45.24 63.49 107.94 25.40 133.34 Revenue 7.16 24.04 31.20 14.02 24.58 38.60 98.38 25.40 123.78 Capital 1.11 7.50 8.61 4.23 20.66 24.89 9.56 9.56 Food and Public Distribution 40.44 25397.24 25437.68 48.64 26092.94 26141.58 93.87 26496.23 26590.10 Revenue 0.83 25395.74 25396.57 2.66 26091.54 26094.20 35.41 26494.63 26530.04 Capital 39.61 1.50 41.11 45.98 1.40 47.38 58.46 1.60 60.06 Culture 243.23 309.35 552.58 336.00 309.00 599.50 489.32 314.15 803.47 Revenue 227.87 309.35 537.22 290.50 309.00 599.50 489.32 314.15 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2.90</td>										2.90	
Revenue 7.16 24.04 31.20 14.02 24.58 38.60 98.38 25.40 123.76 Capital 1.11 7.50 8.61 4.23 20.66 24.89 9.56 9.56 Food and Public Distribution 40.44 25397.24 25437.68 48.64 26092.94 26141.58 93.87 26496.23 26590.10 Revenue 0.83 25395.74 25396.57 2.66 26091.54 26094.20 35.41 26494.63 26530.04 Capital 39.61 1.50 41.11 45.98 1.40 47.38 58.46 1.60 60.06 Culture 243.23 309.35 552.58 336.00 309.00 645.00 551.12 314.15 865.27 Revenue 227.87 309.35 537.22 290.50 309.00 599.50 489.32 314.15 803.47						45.24	63.49	107.94		133.34	
Food and Public Distribution 40.44 25397.24 25437.68 48.64 26092.94 26141.58 93.87 26496.23 26590.10 Revenue 0.83 25395.74 25396.57 2.66 26091.54 26094.20 35.41 26494.63 26530.04 Capital 39.61 1.50 41.11 45.98 1.40 47.38 58.46 1.60 60.06 Culture 243.23 309.35 552.58 336.00 309.00 645.00 551.12 314.15 865.27 Revenue 227.87 309.35 537.22 290.50 309.00 599.50 489.32 314.15 803.47					1					123.78	
Revenue 0.83 25395.74 25396.57 2.66 26091.54 26094.20 35.41 26494.63 26530.04 Capital 39.61 1.50 41.11 45.98 1.40 47.38 58.46 1.60 60.06 Culture 243.23 309.35 552.58 336.00 309.00 645.00 551.12 314.15 865.27 Revenue 227.87 309.35 537.22 290.50 309.00 599.50 489.32 314.15 803.47	Capital	1.11	7.50	8.61	4.23	20.66	24.89	9.56		9.56	
Capital 39.61 1.50 41.11 45.98 1.40 47.38 58.46 1.60 60.06 Culture 243.23 309.35 552.58 336.00 309.00 645.00 551.12 314.15 865.27 Revenue 227.87 309.35 537.22 290.50 309.00 599.50 489.32 314.15 803.47	Food and Public Distribution	40.44	25397.24	25437.68	48.64	26092.94	26141.58	93.87	26496.23	26590.10	
Culture 243.23 309.35 552.58 336.00 309.00 645.00 551.12 314.15 865.27 Revenue 227.87 309.35 537.22 290.50 309.00 599.50 489.32 314.15 803.47					1					26530.04	
Revenue 227.87 309.35 537.22 290.50 309.00 599.50 489.32 314.15 803.47	Capital	39.61	1.50	41.11	45.98	1.40	47.38	58.46	1.60	60.06	
					1					865.27	
Capitai 15.30 15.36 + 45.50 45.50 t 51.80 61.80					1					803.47	
	Capital	15.36	•••	15.36	45.50	•••	45.50	01.80	•••	01.80	

STATEMENT 2

(In crores of Rupees)

		(III crores of hupee							
		uals 2003-20			vised 2004-2			dget 2005-20	
MINISTRY/DEPARTMENT	Plan	Non-Plar	n Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Defence (Civil estimates)		11705.80	11705.80		12922.00	12922.00		13952.00	13952.00
Revenue		11460.95	11460.95		12494.25	12494.25		13422.83	13422.83
Capital		244.85	244.85		427.75	427.75		529.17	529.17
Defence Services		60065.80	60065.80		77000.00	77000.00		83000.00	83000.00
Revenue		43203.19	43203.19		43517.15	43517.15		48624.86	48624.86
Capital		16862.61	16862.61		33482.85	33482.85		34375.14	34375.14
Development of North Eastern									
Region	19.90	6.91	26.81	35.00	12.12	47.12	39.75	12.48	52.23
Revenue	19.40	6.89	26.29	34.50	7.36	41.86	39.75	8.92	48.67
Capital	0.50	0.02	0.52	0.50	4.76	5.26		3.56	3.56
Environment and Forests	888.43	145.25	1033.68	1050.00	157.00	1207.00	1234.91	153.28	1388.19
Revenue	869.17	140.25	1009.42	1037.59	151.00	1188.59	1223.99	153.28	1377.27
Capital	19.26	5.00	24.26	12.41	6.00	18.41	10.92		10.92
External Affairs	784.15	2555.05	3339.20	735.00	3150.00	3885.00	765.00	3163.00	3928.00
Revenue	457.00	2499.07	2956.07	455.00	3062.36	3517.36	479.00	3095.58	3574.58
Capital	327.15	55.98	383.13	280.00	87.64	367.64	286.00	67.42	353.42
Economic Affairs	457.54	6239.21	6696.75	702.64	4544.99	5247.63	2241.62	5844.06	8085.68
Revenue	457.54	7652.60	8110.14	452.64	3673.66	4126.30	841.62	4776.48	5618.10
Capital		-1413.39	-1413.39	250.00	871.33	1121.33	1400.00	1067.58	2467.58
Economic Affairs (centralised									
provisions)		181214.62	181214.62		173060.49	173060.49		160114.27	160114.27
Revenue			135050.36		139701.49				160164.27
Capital		46164.26	46164.26		33359.00	33359.00		-50.00	-50.00
Expenditure	0.21	5381.95	5382.16	0.10	6373.57	6373.67	0.50	7073.42	7073.92
Revenue	0.21	5371.20	5371.41	0.10	6359.61	6359.71	0.50	7065.42	7065.92
Capital		10.75	10.75		13.96	13.96		8.00	8.00
Revenue		2292.60	2292.60		2716.52	2716.52		7969.21	7969.21
Revenue		2231.93	2231.93		2605.00	2605.00		7693.43	7693.43
Capital		60.67	60.67		111.52	111.52		275.78	275.78
Disinvestment		48.27	48.27		48.60	48.60		6.70	6.70
Revenue		48.27	48.27		48.60	48.60		6.70	6.70
Capital									
Food Processing Industries	63.80	4.86	68.66	85.00	5.68	90.68	180.00	6.55	186.55
Revenue	63.80	4.86	68.66	85.00	5.68	90.68	180.00	6.55	186.55
Capital									
Health	1323.69	1306.21	2629.90	2177.00	918.32	3095.32	2881.77	945.87	3827.64
Revenue	1323.69	1237.67	2561.36	2177.00	893.32	3070.32	2881.77	920.87	3802.64
Capital		68.54	68.54		25.00	25.00		25.00	25.00
Ayurveda, Yoga & Naturopathy,									
Unani, Siddha and									
Homoeopathy(AYUSH)	133.97	51.01	184.98	200.00	59.20	259.20	345.00	60.98	405.98
Revenue	133.97	51.01	184.98	199.49	59.20	258.69	343.00	60.98	403.98
Capital				0.51		0.51	2.00		2.00
Family Welfare	4409.14	25.12	4434.26	5300.00	24.77	5324.77	6424.00	29.49	6453.49
Revenue	4409.14	25.12	4434.26	5300.00	24.77	5324.77	6424.00	29.49	6453.49
Capital									
Heavy Industry	84.91	605.01	689.92	100.00	640.91	740.91	406.00	455.32	861.32
Revenue	25.16	110.67	135.83	34.37	55.21	89.58	245.70	55.32	301.02
Capital	59.75	494.34	554.09	65.63	585.70	651.33	160.30	400.00	560.30
Public Enterprises	8.80	2.46	11.26	26.50	2.87	29.37	30.00	2.93	32.93
Revenue	8.80	2.46	11.26	26.50	2.87	29.37	30.00	2.93	32.93
Capital					•••	•••		•••	
Home Affairs	240.24	12683.90	12924.14	296.20	14095.43	14391.63	300.00	16715.82	17015.82
Revenue	32.93	11524.70	11557.63	48.32	12786.26	12834.58	47.00	14784.51	14831.51
Capital	207.31	1159.20	1366.51	247.88	1309.17	1557.05	253.00	1931.31	2184.31
Elementary Education and Literacy	5403.10	4.27	5407.37	8000.00	4.58	8004.58	12531.76	4.77	12536.53
Revenue	5403.10	4.27	5407.37	8000.00	4.58		12531.76	4.77	12536.53
Capital									

STATEMENT 2

(In crores of Rupees)

				1			(III Clores of Hupees)			
	Actuals 2003-2004*			Revised 2004-2005			Budget 2005-2006			
MINISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Secondary Education and Higher										
Secondary Education and Higher Education	1935.19	2802.10	4737.29	2224.15	3000.00	5224.15	2710.50	3090.00	5800.50	
Revenue	1935.19	2802.10	4737.29	2224.14	3000.00	5224.14	2710.49	3090.00	5800.49	
Capital				0.01		0.01	0.01		0.01	
Women and Child Development	2050.68	52.37	2103.05	2400.00	54.19	2454.19	3875.29	55.82	3931.11	
Revenue	2050.68	52.37 52.37	2103.05	2400.00	54.19 54.19	2454.19	3875.29	55.82	3931.11	
Capital								33.62	3331.11	
								4075.00	4000.00	
Information and Broadcasting	222.11	1101.49	1323.60	250.00	1142.40	1392.40	528.00	1075.00	1603.00	
Revenue	127.93 94.18	1101.49	1229.42 94.18	139.44 110.56	1142.40	1281.84 110.56	254.03 273.97	1075.00	1329.03 273.97	
Capital					•••					
Labour and Employment	124.07	694.62	818.69	165.00	850.00	1015.00	219.48	972.61	1192.09	
Revenue	124.07	694.62	818.69	165.00	850.00	1015.00	219.48	972.61	1192.09	
Capital					•••			•••		
Election Commission		10.96	10.96		11.50	11.50		11.85	11.85	
Revenue	•••	10.96	10.96		11.50	11.50		11.85	11.85	
Capital										
Law and Justice	101.58	520.48	622.06	110.00	1223.70	1333.70	220.00	275.00	495.00	
Revenue	101.58	514.20	615.78	110.00	1222.68	1332.68	220.00	273.98	493.98	
Capital		6.28	6.28		1.02	1.02		1.02	1.02	
Supreme Court of India		33.58	33.58		38.14	38.14		38.28	38.28	
Revenue		33.58	33.58		38.14	38.14		38.28	38.28	
Capital										
Non-Conventional Energy Sources	357.61	5.51	363.12	400.00	5.47	405.47	599.75	5.63	605.38	
Revenue	275.57	5.51	281.08	329.96	5.47	335.43	529.70	5.63	535.33	
Capital	82.04		82.04	70.04		70.04	70.05		70.05	
Overseas Indian Affairs@					10.00	10.00		35.00	35.00	
Revenue					9.00	9.00	···	32.00	32.00	
Capital					1.00	1.00		3.00	3.00	
Panchayati Raj@				10.00	0.20	10.20	50.00	0.44	50.44	
Revenue	•••			10.00	0.20	10.20	50.00	0.44	50.44	
Capital										
Ocean Development	147.37	22.13	169.50	200.00	30.00	230.00	340.00	37.00	377.00	
Revenue	147.37	22.13	169.50	200.00	30.00	230.00	340.00	37.00 37.00	377.00	
Capital										
·	•••									
Parliamentary Affairs	•••	4.52	4.52	0.52	5.37	5.89		5.90	5.90	
Revenue	•••	4.52	4.52	0.52	5.37	5.89	•••	5.90	5.90	
Capital		•••						•••		
Personnel, Public Grievances and										
Pensions	23.67	89.81	113.48	36.60	211.00	247.60	75.00	229.00	304.00	
Revenue	23.20	80.66	103.86	35.44	199.52	234.96	53.91	219.93	273.84	
Capital	0.47	9.15	9.62	1.16	11.48	12.64	21.09	9.07	30.16	
Petroleum and Natural Gas	319.36	6560.18	6879.54		3567.00	3567.00		3669.00	3669.00	
Revenue		6560.18	6560.18		3565.00	3565.00		3669.00	3669.00	
Capital	319.36	•••	319.36		2.00	2.00		•••	•••	
Planning	13.94	29.43	43.37	57.20	30.88	88.08	75.00	31.80	106.80	
Revenue	13.94	29.43	43.37	57.20	30.88	88.08	75.00	31.80	106.80	
Capital										
Power	1846.97	51.97	1898.94	2400.00	60.37	2460.37	3000.00	61.70	3061.70	
Revenue	361.30	51.97	413.27	703.04	60.37	763.41	348.02	61.70	409.72	
Capital	1485.67		1485.67	1696.96	•••	1696.96	2651.98		2651.98	
The President, Parliament,										
Union Public Service										
Commission and the										
Secretariat of the										
Vice-President	0.03	347.73	347.76		362.11	362.11		378.74	378.74	
Revenue	0.03	347.73	347.76		362.11	362.11		378.74	378.74	
Capital	•••				•••	•••				
@ Set up during 2004										

STATEMENT 2

(In crores of Rupees)

				1				(In crores of	Rupees)
	Actua	als 2003-20	04*	Rev	rised 2004-20	005	Budget 2005-2006		
MINISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Rural Development	15501.18	18.08	15519.26	13866.40	19.00	13885.40	18334.00	19.87	18353.87
Revenue	15491.18	18.08	15509.26	13861.40	19.00	13880.40	18329.21	19.87	18349.08
Capital	10.00		10.00	5.00		5.00	4.79		4.79
Land Resources	954.35	2.84	957.19	1050.00	3.43	1053.43	1396.00	3.44	1399.44
Revenue	954.35	2.84	957.19	1050.00	3.43	1053.43	1396.00	3.44	1399.44
Capital									
Drinking Water Supply	2769.52	1.37	2770.89	3300.00	1.39	3301.39	4750.00	1.42	4751.42
Revenue	2769.52	1.37	2770.89	3300.00	1.39	3301.39	4750.00	1.42	4751.42
Capital									
Science and Technology	549.35	374.20	923.55	950.00	387.63	1337.63	1240.00	396.00	1636.00
Revenue	549.35	374.20	923.55	884.50	385.43	1269.93	1092.65	393.30	1485.95
Capital				65.50	2.20	67.70	147.35	2.70	150.05
Scientific and Industrial Research	493.64	651.49	1145.13	600.00	690.00	1290.00	846.00	711.00	1557.00
Revenue	440.65	649.44	1090.09	597.90	690.00	1287.90	825.03	711.00	1536.03
Capital	52.99	2.05	55.04	2.10		2.10	20.97		20.97
Biotechnology	248.82	13.72	262.54	320.00	13.45	333.45	445.00	13.60	458.60
Revenue	248.82	13.72	262.54	320.00	13.45	333.45	443.00	13.60	456.60
Capital		•••					2.00		2.00
Shipping	146.72	312.97	459.69		387.00	687.00		428.92	963.92
Revenue	79.15	312.94	392.09	133.64	387.00	520.64	155.79	432.92	588.71
Capital	67.57	0.03	67.60	166.36		166.36	379.21	-4.00	375.21
Road Transport and Highways	5558.47	1678.24	7236.71	5898.00	1800.00		10585.00	1826.00	12411.00
Revenue	2326.80	1519.76	3846.56	2016.60	1609.60	3626.20	3563.98	1645.84	5209.82
Capital	3231.67	158.48	3390.15	3881.40	190.40	4071.80	7021.02	180.16	7201.18
Small Scale Industries	336.25	49.35	385.60	362.25	51.99	414.24	408.91	51.39	460.30
Revenue	316.25	49.35	365.60	347.25	51.99	399.24	390.71	51.39	442.10
Capital	20.00		20.00	15.00		15.00	18.20		18.20
Social Justice and Empowerment	1179.26	58.28	1237.54		65.00	1415.00		66.00	1599.70
Revenue	1089.64 89.62	58.28	1147.92 89.62	1175.33 174.67	65.00	1240.33 174.67	1415.60 118.10	66.00	1481.60 118.10
Capital									
Space Revenue	1942.46 1486.54	324.09 324.09	2266.55 1810.63	2200.00 1661.10	340.00 340.00	2540.00 2001.10	2800.00 2192.16	348.00 348.00	3148.00 2540.16
Capital	455.92		455.92	538.90		538.90	607.84		607.84
	100.02	•••	100.02	000.00	•••	000.00	007.01	•••	007.01
Statistics and Programme Implementation	25.41	136.94	162.35	85.00	146.19	231.19	112.70	147.29	259.99
Revenue	21.71	136.94	158.65	75.94	146.19	222.13	90.47	147.29	237.76
Capital	3.70		3.70	9.06		9.06	22.23		22.23
Steel	18.00	104.08	122.08	15.00	190.21	205.21	15.00	74.53	89.53
Revenue		102.08	102.08		115.32	115.32		72.53	72.53
Capital	18.00	2.00	20.00	15.00	74.89	89.89	15.00	2.00	17.00
Textiles	633.97	862.66	1496.63	750.00	855.82	1605.82	1150.00	858.25	2008.25
Revenue	626.20	425.19	1051.39	740.22	414.47	1154.69	1140.02	397.90	1537.92
Capital	7.77	437.47	445.24	9.78	441.35	451.13	9.98	460.35	470.33
Tourism	357.40	48.32	405.72	500.00	41.74	541.74	786.00	42.20	828.20
Revenue	134.09	32.32	166.41	186.00	41.24	227.24	300.25	38.70	338.95
Capital	223.31	16.00	239.31	314.00	0.50	314.50	485.75	3.50	489.25
Tribal Affairs	179.86	7.27	187.13	242.45	12.50	254.95	391.81	10.92	402.73
Revenue	162.57	7.27	169.84	206.68	12.50	219.18	355.80	10.92	366.72
Capital	17.29		17.29	35.77		35.77	36.01		36.01
Urban Development	2610.71	1026.00	3636.71		1067.69	3084.73		1099.72	3180.05
Revenue	452.76	847.05	1299.81	656.79	859.00	1515.79	1294.90	872.93	2167.83
Capital	2157.95	178.95	2336.90	1360.25	208.69	1568.94	785.43	226.79	1012.22
Urban Employment and Poverty		_			_				
Alleviation	634.28	2.95	637.23		11.68	661.68	500.00	12.03	512.03
Revenue	367.68 266.60	-2.05 5.00	365.63 271.60	468.00 182.00	7.13 4.55	475.13 186.55	500.00	6.42 5.61	506.42 5.61
Capital	200.00	5.00	۷ 1.00	102.00	4.55	100.00		3.01	3.01

STATEMENT 2

(In crores of Rupees)

		(In crores of Rupees)							
MINISTRY/DEPARTMENT	Act	uals 2003-20	004*	Re	vised 2004-2	2005	Budget 2005-2006		
	Plan	Non-Plar		Plan	Non-Plan	Total	Plan	Non-Plan	Total
Water Resources	399.94	217.86	617.80	435.00	249.23	684.23	621.00	253.56	874.56
Revenue	358.38	203.06	561.44	392.57	231.63	624.20	575.86	235.96	811.82
Capital	41.56	14.80	56.36	42.43	17.60	60.03	45.14	17.60	62.74
									506.99
Youth Affairs and Sports	294.87	117.17	412.04	375.00	66.00	441.00	438.99	68.00	
Revenue	294.87	117.17	412.04	371.19	65.97	437.16	430.88	67.97	498.85
Capital				3.81	0.03	3.84	8.11	0.03	8.14
Railways	6914.91		6914.91	8456.00		8456.00	6520.00		6520.00
Revenue									
Capital	6914.91		6914.91	8456.00		8456.00	6520.00		6520.00
Central Ministries/Departments									
Total	71842.06	347148.48	418990.54	82528.93	366339.24	448868.17	110385.00	368189.64	478574.64
Revenue	51733.95	281571.88	333305.83	59816.79	294343.40	354160.19	83369.70	327851.40	411221.10
Capital	20108.11	65576.60	85684.71	22712.14	71995.84	94707.98	27015.30	40338.24	67353.54
•									
STATE PLANS (including DONER)									
Total	49119.03		49119.03	53388.92		53388.92	31742.39		31742.39
Revenue	26297.73		26297.73	29086.50		29086.50	31687.39		31687.39
Capital	22821.30		22821.30	24302.42		24302.42	55.00		55.00
State Plans	48069.23		10060 22	52238.92		E2220 02	30695.89		30695.89
Revenue	25404.96			28090.00	•••		30695.89		30695.89
	22664.27	•••		24148.92	•••	24148.92		•••	
Capital					•••				
Agriculture and Cooperation	20.00	•••	20.00	20.00	•••	20.00	30.00	•••	30.00
Revenue	20.00		20.00	20.00		20.00	30.00		30.00
Capital									
Finance	44876.91		44876.91	48976.39		48976.39	26500.33		26500.33
Revenue	22212.64		22212.64	24827.47		24827.47	26500.33		26500.33
Capital	22664.27			24148.92		24148.92			
Statistics and Programme	1682.00		1682.00	1580.00		1500.00	1580.00		1580.00
Implementation	1682.00	•••	1682.00	1580.00	•••	1580.00 1580.00	1580.00	•••	1580.00
Revenue		•••			•••				
Capital									
Road Transport and Highways	776.32		776.32	835.53		835.53	1478.55		1478.55
Revenue	776.32		776.32	835.53		835.53	1478.55		1478.55
Capital	•••								
Tribal Affairs	714.00		714.00	827.00		827.00	1107.01		1107.01
Revenue	714.00		714.00	827.00		827.00	1107.01		1107.01
Capital									
DONER	1049.80		1049.80			1150.00	1046.50		1046.50
Revenue	892.77		892.77	996.50	•••	996.50	991.50		991.50
Capital	157.03		157.03	153.50		153.50	55.00	•••	55.00
North Eastern Region	499.80		499.80	500.00		500.00			461.50
Revenue	397.77		397.77	411.50		411.50	406.50		406.50
Capital	102.03		102.03	88.50		88.50	55.00		55.00
Central Pool of Resources for NE									
and Sikkim	550.00		550.00	650.00		650.00	585.00		585.00
Revenue	495.00		495.00	585.00		585.00	585.00		585.00
Capital	55.00		55.00	65.00		65.00			
UNION TERRITORIES	1318.90	1939.94	3258.84		2065.13	3534.32	1369.39	2657.38	4026.77
Revenue	606.35	1930.06	2536.41	770.10	2052.16	2822.26	924.40	2679.21	3603.61
Capital	712.55	9.88	722.43	699.09	12.97	712.06	444.99	-21.83	423.16
Union Territories with Legislature	584.76	430.62	1015.38	682.85	429.00	1111.85	456.49	429.00	885.49
Revenue	266.35	361.00	627.35	341.88	357.00	698.88	456.49	357.00	813.49
Capital	318.41	69.62	388.03	340.97	72.00	412.97		72.00	72.00
Pondicherry	183.81	430.62	614.43	196.15	429.00	625.15	269.10	429.00	698.10
Revenue	121.81	361.00	482.81	134.15	357.00	491.15	269.10	357.00	626.10
Capital	62.00	69.62	131.62	62.00	72.00	134.00		72.00	72.00
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STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2003-2004*			Rev	rised 2004-2	005	Budget 2005-2006		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
National Capital Territory of Delhi	400.95		400.95	486.70	•••	486.70	187.39		187.39
Revenue	144.54		144.54	207.73		207.73	187.39		187.39
Capital	256.41		256.41	278.97		278.97			
Union Territories without									
Legislature	734.14	1509.32	2243.46	786.34	1636.13	2422.47	912.90	2228.38	3141.28
Revenue	340.00	1569.06	1909.06	428.22	1695.16	2123.38	467.91	2322.21	2790.12
Capital	394.14	-59.74	334.40	358.12	-59.03	299.09	444.99	-93.83	351.16
Andaman & Nicobar Islands	405.44	569.21	974.65	411.69	595.00	1006.69	501.21	1174.38	1675.59
Revenue	193.85	566.71	760.56	220.83	592.69	813.52	266.45	1173.79	1440.24
Capital	211.59	2.50	214.09	190.86	2.31	193.17	234.76	0.59	235.35
Chandigarh	168.59	690.39	858.98	188.40	783.16	971.56	201.43	793.00	994.43
Revenue	82.01	759.26	841.27	117.80	851.16	968.96	116.39	893.00	1009.39
Capital	86.58	-68.87	17.71	70.60	-68.00	2.60	85.04	-100.00	-14.96
Dadra & Nagar Haveli	55.56	45.55	101.11	60.10	47.26	107.36	66.70	48.00	114.70
Revenue	25.81	39.26	65.07	31.02	40.85	71.87	32.64	42.65	75.29
Capital	29.75	6.29	36.04	29.08	6.41	35.49	34.06	5.35	39.41
Daman & Diu	45.30	50.40	95.70	54.10	54.40	108.50	60.52	55.00	115.52
Revenue	14.95	50.39	65.34	24.30	54.40	78.70	21.51	55.00	76.51
Capital	30.35	0.01	30.36	29.80		29.80	39.01		39.01
Lakshadweep	59.25	153.77	213.02	72.05	156.31	228.36	83.04	158.00	241.04
Revenue	23.38	153.44	176.82	34.27	156.06	190.33	30.92	157.77	188.69
Capital	35.87	0.33	36.20	37.78	0.25	38.03	52.12	0.23	52.35
GRAND TOTAL	122279.99	349088.42	471368.41	137387.04	368404.37	505791.41	143496.78	370847.02	514343.80
Revenue	78638.03	283501.94	362139.97	89673.39	296395.56	386068.95	115981.49	330530.61	446512.10
Capital	43641.96	65586.48	109228.44	47713.65	72008.81	119722.46	27515.29	40316.41	67831.70

^{*} Actuals of 2003-2004 are provisional.