

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2003-2004*			Revised 2004-2005			Budget 2005-2006		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Agriculture & Cooperation	2050.34	372.87	2423.21	2945.00	331.50	3276.50	4179.32	380.51	4559.83
Revenue	1838.99	308.19	2147.18	2599.54	330.82	2930.36	3926.98	374.92	4301.90
Capital	211.35	64.68	276.03	345.46	0.68	346.14	252.34	5.59	257.93
Agricultural Research and Education	748.98	687.71	1436.69	900.00	775.00	1675.00	1150.00	792.00	1942.00
Revenue	748.98	687.71	1436.69	900.00	775.00	1675.00	1150.00	792.00	1942.00
Capital	...	...	...	...	...	...	...	...	...
Animal Husbandry and Dairying	269.35	53.63	322.98	575.00	43.42	618.42	669.08	41.61	710.69
Revenue	259.83	53.63	313.46	555.03	43.42	598.45	648.86	41.61	690.47
Capital	9.52	...	9.52	19.97	...	19.97	20.22	...	20.22
Agro and Rural Industries	606.06	63.61	669.67	700.00	87.63	787.63	859.00	87.63	946.63
Revenue	605.56	63.51	669.07	699.50	86.52	786.02	858.50	86.32	944.82
Capital	0.50	0.10	0.60	0.50	1.11	1.61	0.50	1.31	1.81
Atomic Energy	2962.84	846.78	3809.62	3207.62	1032.84	4240.46	3931.39	1064.47	4995.86
Revenue	167.37	535.18	702.55	213.70	986.66	1200.36	237.80	649.08	886.88
Capital	2795.47	311.60	3107.07	2993.92	46.18	3040.10	3693.59	415.39	4108.98
Chemicals and Petro-Chemicals	42.92	392.02	434.94	60.00	347.00	407.00	83.00	830.25	913.25
Revenue	25.92	21.57	47.49	39.80	325.54	365.34	62.00	686.78	748.78
Capital	17.00	370.45	387.45	20.20	21.46	41.66	21.00	143.47	164.47
Fertilisers	183.02	12118.33	12301.35	97.26	15698.00	15795.26	111.82	16287.00	16398.82
Revenue	19.96	11842.24	11862.20	22.71	15669.85	15692.56	18.04	16261.82	16279.86
Capital	163.06	276.09	439.15	74.55	28.15	102.70	93.78	25.18	118.96
Civil Aviation	30.52	234.55	265.07	50.00	327.00	377.00	370.85	262.65	633.50
Revenue	2.04	234.55	236.59	4.95	327.00	331.95	5.85	262.65	268.50
Capital	28.48	...	28.48	45.05	...	45.05	365.00	...	365.00
Coal	79.21	150.46	229.67	210.00	200.00	410.00	152.05	40.02	192.07
Revenue	79.21	150.46	229.67	106.50	200.00	306.50	152.05	40.02	192.07
Capital	...	...	...	103.50	...	103.50	...	...	...
Mines	242.70	222.04	464.74	215.00	282.77	497.77	220.88	220.98	441.86
Revenue	128.60	222.04	350.64	172.73	252.77	425.50	179.73	220.98	400.71
Capital	114.10	...	114.10	42.27	30.00	72.27	41.15	...	41.15
Commerce	687.01	1232.72	1919.73	950.00	1250.00	2200.00	1350.00	1070.00	2420.00
Revenue	277.17	1232.72	1509.89	424.00	1250.00	1674.00	744.00	1070.00	1814.00
Capital	409.84	...	409.84	526.00	...	526.00	606.00	...	606.00
Industrial Policy and Promotion	233.38	96.08	329.46	400.00	88.97	488.97	550.00	90.27	640.27
Revenue	213.39	96.08	309.47	385.00	88.97	473.97	544.00	90.27	634.27
Capital	19.99	...	19.99	15.00	...	15.00	6.00	...	6.00
Posts	63.30	1360.27	1423.57	190.57	1459.12	1649.69	354.00	1419.10	1773.10
Revenue	16.59	1358.63	1375.22	22.75	1457.11	1479.86	37.82	1417.09	1454.91
Capital	46.71	1.64	48.35	167.82	2.01	169.83	316.18	2.01	318.19
Telecommunications	146.52	817.94	964.46	292.54	5139.85	5432.39	158.61	2700.04	2858.65
Revenue	146.52	817.94	964.46	92.54	4538.75	4631.29	156.34	2500.04	2656.38
Capital	...	...	...	200.00	601.10	801.10	2.27	200.00	202.27
Information Technology	492.87	35.26	528.13	650.00	35.00	685.00	929.30	36.00	965.30
Revenue	432.68	35.26	467.94	600.50	35.00	635.50	838.30	36.00	874.30
Capital	60.19	...	60.19	49.50	...	49.50	91.00	...	91.00
Company Affairs	1.27	53.02	54.29	...	54.63	54.63	...	116.27	116.27
Revenue	...	53.02	53.02	...	51.93	51.93	...	113.37	113.37
Capital	1.27	...	1.27	...	2.70	2.70	...	2.90	2.90
Consumer Affairs	8.27	31.54	39.81	18.25	45.24	63.49	107.94	25.40	133.34
Revenue	7.16	24.04	31.20	14.02	24.58	38.60	98.38	25.40	123.78
Capital	1.11	7.50	8.61	4.23	20.66	24.89	9.56	...	9.56
Food and Public Distribution	40.44	25397.24	25437.68	48.64	26092.94	26141.58	93.87	26496.23	26590.10
Revenue	0.83	25395.74	25396.57	2.66	26091.54	26094.20	35.41	26494.63	26530.04
Capital	39.61	1.50	41.11	45.98	1.40	47.38	58.46	1.60	60.06
Culture	243.23	309.35	552.58	336.00	309.00	645.00	551.12	314.15	865.27
Revenue	227.87	309.35	537.22	290.50	309.00	599.50	489.32	314.15	803.47
Capital	15.36	...	15.36	45.50	...	45.50	61.80	...	61.80

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MINISTRY/DEPARTMENT	Actuals 2003-2004*			Revised 2004-2005			Budget 2005-2006		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Defence (Civil estimates)	...	11705.80	11705.80	...	12922.00	12922.00	...	13952.00	13952.00
Revenue	...	11460.95	11460.95	...	12494.25	12494.25	...	13422.83	13422.83
Capital	...	244.85	244.85	...	427.75	427.75	...	529.17	529.17
Defence Services	...	60065.80	60065.80	...	77000.00	77000.00	...	83000.00	83000.00
Revenue	...	43203.19	43203.19	...	43517.15	43517.15	...	48624.86	48624.86
Capital	...	16862.61	16862.61	...	33482.85	33482.85	...	34375.14	34375.14
Development of North Eastern Region	19.90	6.91	26.81	35.00	12.12	47.12	39.75	12.48	52.23
Revenue	19.40	6.89	26.29	34.50	7.36	41.86	39.75	8.92	48.67
Capital	0.50	0.02	0.52	0.50	4.76	5.26	...	3.56	3.56
Environment and Forests	888.43	145.25	1033.68	1050.00	157.00	1207.00	1234.91	153.28	1388.19
Revenue	869.17	140.25	1009.42	1037.59	151.00	1188.59	1223.99	153.28	1377.27
Capital	19.26	5.00	24.26	12.41	6.00	18.41	10.92	...	10.92
External Affairs	784.15	2555.05	3339.20	735.00	3150.00	3885.00	765.00	3163.00	3928.00
Revenue	457.00	2499.07	2956.07	455.00	3062.36	3517.36	479.00	3095.58	3574.58
Capital	327.15	55.98	383.13	280.00	87.64	367.64	286.00	67.42	353.42
Economic Affairs	457.54	6239.21	6696.75	702.64	4544.99	5247.63	2241.62	5844.06	8085.68
Revenue	457.54	7652.60	8110.14	452.64	3673.66	4126.30	841.62	4776.48	5618.10
Capital	...	-1413.39	-1413.39	250.00	871.33	1121.33	1400.00	1067.58	2467.58
Economic Affairs (centralised provisions)	...	181214.62	181214.62	...	173060.49	173060.49	...	160114.27	160114.27
Revenue	...	135050.36	135050.36	...	139701.49	139701.49	...	160164.27	160164.27
Capital	...	46164.26	46164.26	...	33359.00	33359.00	...	-50.00	-50.00
Expenditure	0.21	5381.95	5382.16	0.10	6373.57	6373.67	0.50	7073.42	7073.92
Revenue	0.21	5371.20	5371.41	0.10	6359.61	6359.71	0.50	7065.42	7065.92
Capital	...	10.75	10.75	...	13.96	13.96	...	8.00	8.00
Revenue	...	2292.60	2292.60	...	2716.52	2716.52	...	7969.21	7969.21
Revenue	...	2231.93	2231.93	...	2605.00	2605.00	...	7693.43	7693.43
Capital	...	60.67	60.67	...	111.52	111.52	...	275.78	275.78
Disinvestment	...	48.27	48.27	...	48.60	48.60	...	6.70	6.70
Revenue	...	48.27	48.27	...	48.60	48.60	...	6.70	6.70
Capital	...	...	...	...	...	...	...	...	...
Food Processing Industries	63.80	4.86	68.66	85.00	5.68	90.68	180.00	6.55	186.55
Revenue	63.80	4.86	68.66	85.00	5.68	90.68	180.00	6.55	186.55
Capital	...	...	...	...	...	...	...	...	...
Health	1323.69	1306.21	2629.90	2177.00	918.32	3095.32	2881.77	945.87	3827.64
Revenue	1323.69	1237.67	2561.36	2177.00	893.32	3070.32	2881.77	920.87	3802.64
Capital	...	68.54	68.54	...	25.00	25.00	...	25.00	25.00
Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	133.97	51.01	184.98	200.00	59.20	259.20	345.00	60.98	405.98
Revenue	133.97	51.01	184.98	199.49	59.20	258.69	343.00	60.98	403.98
Capital	...	...	...	0.51	...	0.51	2.00	...	2.00
Family Welfare	4409.14	25.12	4434.26	5300.00	24.77	5324.77	6424.00	29.49	6453.49
Revenue	4409.14	25.12	4434.26	5300.00	24.77	5324.77	6424.00	29.49	6453.49
Capital	...	...	...	...	...	...	...	...	...
Heavy Industry	84.91	605.01	689.92	100.00	640.91	740.91	406.00	455.32	861.32
Revenue	25.16	110.67	135.83	34.37	55.21	89.58	245.70	55.32	301.02
Capital	59.75	494.34	554.09	65.63	585.70	651.33	160.30	400.00	560.30
Public Enterprises	8.80	2.46	11.26	26.50	2.87	29.37	30.00	2.93	32.93
Revenue	8.80	2.46	11.26	26.50	2.87	29.37	30.00	2.93	32.93
Capital	...	...	...	...	...	...	...	...	...
Home Affairs	240.24	12683.90	12924.14	296.20	14095.43	14391.63	300.00	16715.82	17015.82
Revenue	32.93	11524.70	11557.63	48.32	12786.26	12834.58	47.00	14784.51	14831.51
Capital	207.31	1159.20	1366.51	247.88	1309.17	1557.05	253.00	1931.31	2184.31
Elementary Education and Literacy	5403.10	4.27	5407.37	8000.00	4.58	8004.58	12531.76	4.77	12536.53
Revenue	5403.10	4.27	5407.37	8000.00	4.58	8004.58	12531.76	4.77	12536.53
Capital

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Secondary Education and Higher Education	1935.19	2802.10	4737.29	2224.15	3000.00	5224.15	2710.50	3090.00	5800.50
Revenue	1935.19	2802.10	4737.29	2224.14	3000.00	5224.14	2710.49	3090.00	5800.49
Capital	...	...	...	0.01	...	0.01	0.01	...	0.01
Women and Child Development	2050.68	52.37	2103.05	2400.00	54.19	2454.19	3875.29	55.82	3931.11
Revenue	2050.68	52.37	2103.05	2400.00	54.19	2454.19	3875.29	55.82	3931.11
Capital	...	...	...	...	...	...	...	...	...
Information and Broadcasting	222.11	1101.49	1323.60	250.00	1142.40	1392.40	528.00	1075.00	1603.00
Revenue	127.93	1101.49	1229.42	139.44	1142.40	1281.84	254.03	1075.00	1329.03
Capital	94.18	...	94.18	110.56	...	110.56	273.97	...	273.97
Labour and Employment	124.07	694.62	818.69	165.00	850.00	1015.00	219.48	972.61	1192.09
Revenue	124.07	694.62	818.69	165.00	850.00	1015.00	219.48	972.61	1192.09
Capital	...	...	...	...	...	...	...	...	...
Election Commission	...	10.96	10.96	...	11.50	11.50	...	11.85	11.85
Revenue	...	10.96	10.96	...	11.50	11.50	...	11.85	11.85
Capital	...	...	...	...	...	...	...	...	...
Law and Justice	101.58	520.48	622.06	110.00	1223.70	1333.70	220.00	275.00	495.00
Revenue	101.58	514.20	615.78	110.00	1222.68	1332.68	220.00	273.98	493.98
Capital	...	6.28	6.28	...	1.02	1.02	...	1.02	1.02
Supreme Court of India	...	33.58	33.58	...	38.14	38.14	...	38.28	38.28
Revenue	...	33.58	33.58	...	38.14	38.14	...	38.28	38.28
Capital	...	...	...	...	...	...	...	...	...
Non-Conventional Energy Sources	357.61	5.51	363.12	400.00	5.47	405.47	599.75	5.63	605.38
Revenue	275.57	5.51	281.08	329.96	5.47	335.43	529.70	5.63	535.33
Capital	82.04	...	82.04	70.04	...	70.04	70.05	...	70.05
Overseas Indian Affairs@	...	...	...	...	10.00	10.00	...	35.00	35.00
Revenue	...	...	...	...	9.00	9.00	...	32.00	32.00
Capital	...	...	...	...	1.00	1.00	...	3.00	3.00
Panchayati Raj@	...	...	...	10.00	0.20	10.20	50.00	0.44	50.44
Revenue	...	...	...	10.00	0.20	10.20	50.00	0.44	50.44
Capital	...	...	...	...	...	...	...	...	...
Ocean Development	147.37	22.13	169.50	200.00	30.00	230.00	340.00	37.00	377.00
Revenue	147.37	22.13	169.50	200.00	30.00	230.00	340.00	37.00	377.00
Capital	...	...	...	...	...	...	...	...	...
Parliamentary Affairs	...	4.52	4.52	0.52	5.37	5.89	...	5.90	5.90
Revenue	...	4.52	4.52	0.52	5.37	5.89	...	5.90	5.90
Capital	...	...	...	...	...	...	...	...	...
Personnel, Public Grievances and Pensions	23.67	89.81	113.48	36.60	211.00	247.60	75.00	229.00	304.00
Revenue	23.20	80.66	103.86	35.44	199.52	234.96	53.91	219.93	273.84
Capital	0.47	9.15	9.62	1.16	11.48	12.64	21.09	9.07	30.16
Petroleum and Natural Gas	319.36	6560.18	6879.54	...	3567.00	3567.00	...	3669.00	3669.00
Revenue	...	6560.18	6560.18	...	3565.00	3565.00	...	3669.00	3669.00
Capital	319.36	...	319.36	...	2.00	2.00	...	...	...
Planning	13.94	29.43	43.37	57.20	30.88	88.08	75.00	31.80	106.80
Revenue	13.94	29.43	43.37	57.20	30.88	88.08	75.00	31.80	106.80
Capital	...	...	...	...	...	...	...	...	...
Power	1846.97	51.97	1898.94	2400.00	60.37	2460.37	3000.00	61.70	3061.70
Revenue	361.30	51.97	413.27	703.04	60.37	763.41	348.02	61.70	409.72
Capital	1485.67	...	1485.67	1696.96	...	1696.96	2651.98	...	2651.98
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice-President	0.03	347.73	347.76	...	362.11	362.11	...	378.74	378.74
Revenue	0.03	347.73	347.76	...	362.11	362.11	...	378.74	378.74
Capital

@ Set up during 2004

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Rural Development	15501.18	18.08	15519.26	13866.40	19.00	13885.40	18334.00	19.87	18353.87
Revenue	15491.18	18.08	15509.26	13861.40	19.00	13880.40	18329.21	19.87	18349.08
Capital	10.00	...	10.00	5.00	...	5.00	4.79	...	4.79
Land Resources	954.35	2.84	957.19	1050.00	3.43	1053.43	1396.00	3.44	1399.44
Revenue	954.35	2.84	957.19	1050.00	3.43	1053.43	1396.00	3.44	1399.44
Capital	...	...	...	...	...	...	...	...	...
Drinking Water Supply	2769.52	1.37	2770.89	3300.00	1.39	3301.39	4750.00	1.42	4751.42
Revenue	2769.52	1.37	2770.89	3300.00	1.39	3301.39	4750.00	1.42	4751.42
Capital	...	...	...	...	...	...	...	...	...
Science and Technology	549.35	374.20	923.55	950.00	387.63	1337.63	1240.00	396.00	1636.00
Revenue	549.35	374.20	923.55	884.50	385.43	1269.93	1092.65	393.30	1485.95
Capital	...	...	...	65.50	2.20	67.70	147.35	2.70	150.05
Scientific and Industrial Research	493.64	651.49	1145.13	600.00	690.00	1290.00	846.00	711.00	1557.00
Revenue	440.65	649.44	1090.09	597.90	690.00	1287.90	825.03	711.00	1536.03
Capital	52.99	2.05	55.04	2.10	...	2.10	20.97	...	20.97
Biotechnology	248.82	13.72	262.54	320.00	13.45	333.45	445.00	13.60	458.60
Revenue	248.82	13.72	262.54	320.00	13.45	333.45	443.00	13.60	456.60
Capital	...	...	...	...	...	...	2.00	...	2.00
Shipping	146.72	312.97	459.69	300.00	387.00	687.00	535.00	428.92	963.92
Revenue	79.15	312.94	392.09	133.64	387.00	520.64	155.79	432.92	588.71
Capital	67.57	0.03	67.60	166.36	...	166.36	379.21	-4.00	375.21
Road Transport and Highways	5558.47	1678.24	7236.71	5898.00	1800.00	7698.00	10585.00	1826.00	12411.00
Revenue	2326.80	1519.76	3846.56	2016.60	1609.60	3626.20	3563.98	1645.84	5209.82
Capital	3231.67	158.48	3390.15	3881.40	190.40	4071.80	7021.02	180.16	7201.18
Small Scale Industries	336.25	49.35	385.60	362.25	51.99	414.24	408.91	51.39	460.30
Revenue	316.25	49.35	365.60	347.25	51.99	399.24	390.71	51.39	442.10
Capital	20.00	...	20.00	15.00	...	15.00	18.20	...	18.20
Social Justice and Empowerment	1179.26	58.28	1237.54	1350.00	65.00	1415.00	1533.70	66.00	1599.70
Revenue	1089.64	58.28	1147.92	1175.33	65.00	1240.33	1415.60	66.00	1481.60
Capital	89.62	...	89.62	174.67	...	174.67	118.10	...	118.10
Space	1942.46	324.09	2266.55	2200.00	340.00	2540.00	2800.00	348.00	3148.00
Revenue	1486.54	324.09	1810.63	1661.10	340.00	2001.10	2192.16	348.00	2540.16
Capital	455.92	...	455.92	538.90	...	538.90	607.84	...	607.84
Statistics and Programme Implementation	25.41	136.94	162.35	85.00	146.19	231.19	112.70	147.29	259.99
Revenue	21.71	136.94	158.65	75.94	146.19	222.13	90.47	147.29	237.76
Capital	3.70	...	3.70	9.06	...	9.06	22.23	...	22.23
Steel	18.00	104.08	122.08	15.00	190.21	205.21	15.00	74.53	89.53
Revenue	...	102.08	102.08	...	115.32	115.32	...	72.53	72.53
Capital	18.00	2.00	20.00	15.00	74.89	89.89	15.00	2.00	17.00
Textiles	633.97	862.66	1496.63	750.00	855.82	1605.82	1150.00	858.25	2008.25
Revenue	626.20	425.19	1051.39	740.22	414.47	1154.69	1140.02	397.90	1537.92
Capital	7.77	437.47	445.24	9.78	441.35	451.13	9.98	460.35	470.33
Tourism	357.40	48.32	405.72	500.00	41.74	541.74	786.00	42.20	828.20
Revenue	134.09	32.32	166.41	186.00	41.24	227.24	300.25	38.70	338.95
Capital	223.31	16.00	239.31	314.00	0.50	314.50	485.75	3.50	489.25
Tribal Affairs	179.86	7.27	187.13	242.45	12.50	254.95	391.81	10.92	402.73
Revenue	162.57	7.27	169.84	206.68	12.50	219.18	355.80	10.92	366.72
Capital	17.29	...	17.29	35.77	...	35.77	36.01	...	36.01
Urban Development	2610.71	1026.00	3636.71	2017.04	1067.69	3084.73	2080.33	1099.72	3180.05
Revenue	452.76	847.05	1299.81	656.79	859.00	1515.79	1294.90	872.93	2167.83
Capital	2157.95	178.95	2336.90	1360.25	208.69	1568.94	785.43	226.79	1012.22
Urban Employment and Poverty Alleviation	634.28	2.95	637.23	650.00	11.68	661.68	500.00	12.03	512.03
Revenue	367.68	-2.05	365.63	468.00	7.13	475.13	500.00	6.42	506.42
Capital	266.60	5.00	271.60	182.00	4.55	186.55	...	5.61	5.61

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS**STATEMENT 2***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Actuals 2003-2004*			Revised 2004-2005			Budget 2005-2006		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Water Resources	399.94	217.86	617.80	435.00	249.23	684.23	621.00	253.56	874.56
Revenue	358.38	203.06	561.44	392.57	231.63	624.20	575.86	235.96	811.82
Capital	41.56	14.80	56.36	42.43	17.60	60.03	45.14	17.60	62.74
Youth Affairs and Sports	294.87	117.17	412.04	375.00	66.00	441.00	438.99	68.00	506.99
Revenue	294.87	117.17	412.04	371.19	65.97	437.16	430.88	67.97	498.85
Capital	...	...	...	3.81	0.03	3.84	8.11	0.03	8.14
Railways	6914.91	...	6914.91	8456.00	...	8456.00	6520.00	...	6520.00
Revenue	...	...	...	...	...	...	...	...	...
Capital	6914.91	...	6914.91	8456.00	...	8456.00	6520.00	...	6520.00
Central Ministries/Departments									
Total	71842.06	347148.48	418990.54	82528.93	366339.24	448868.17	110385.00	368189.64	478574.64
Revenue	51733.95	281571.88	333305.83	59816.79	294343.40	354160.19	83369.70	327851.40	411221.10
Capital	20108.11	65576.60	85684.71	22712.14	71995.84	94707.98	27015.30	40338.24	67353.54
STATE PLANS (including DONER)									
Total	49119.03	...	49119.03	53388.92	...	53388.92	31742.39	...	31742.39
Revenue	26297.73	...	26297.73	29086.50	...	29086.50	31687.39	...	31687.39
Capital	22821.30	...	22821.30	24302.42	...	24302.42	55.00	...	55.00
State Plans	48069.23	...	48069.23	52238.92	...	52238.92	30695.89	...	30695.89
Revenue	25404.96	...	25404.96	28090.00	...	28090.00	30695.89	...	30695.89
Capital	22664.27	...	22664.27	24148.92	...	24148.92	...	...	...
Agriculture and Cooperation	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
Revenue	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
Capital	...	...	...	...	...	...	...	...	...
Finance	44876.91	...	44876.91	48976.39	...	48976.39	26500.33	...	26500.33
Revenue	22212.64	...	22212.64	24827.47	...	24827.47	26500.33	...	26500.33
Capital	22664.27	...	22664.27	24148.92	...	24148.92	...	...	...
Statistics and Programme									
Implementation	1682.00	...	1682.00	1580.00	...	1580.00	1580.00	...	1580.00
Revenue	1682.00	...	1682.00	1580.00	...	1580.00	1580.00	...	1580.00
Capital	...	...	...	...	...	...	...	...	...
Road Transport and Highways	776.32	...	776.32	835.53	...	835.53	1478.55	...	1478.55
Revenue	776.32	...	776.32	835.53	...	835.53	1478.55	...	1478.55
Capital	...	...	...	...	...	...	...	...	...
Tribal Affairs	714.00	...	714.00	827.00	...	827.00	1107.01	...	1107.01
Revenue	714.00	...	714.00	827.00	...	827.00	1107.01	...	1107.01
Capital	...	...	...	...	...	...	...	...	...
DONER	1049.80	...	1049.80	1150.00	...	1150.00	1046.50	...	1046.50
Revenue	892.77	...	892.77	996.50	...	996.50	991.50	...	991.50
Capital	157.03	...	157.03	153.50	...	153.50	55.00	...	55.00
North Eastern Region	499.80	...	499.80	500.00	...	500.00	461.50	...	461.50
Revenue	397.77	...	397.77	411.50	...	411.50	406.50	...	406.50
Capital	102.03	...	102.03	88.50	...	88.50	55.00	...	55.00
Central Pool of Resources for NE and Sikkim	550.00	...	550.00	650.00	...	650.00	585.00	...	585.00
Revenue	495.00	...	495.00	585.00	...	585.00	585.00	...	585.00
Capital	55.00	...	55.00	65.00	...	65.00	...	...	...
UNION TERRITORIES	1318.90	1939.94	3258.84	1469.19	2065.13	3534.32	1369.39	2657.38	4026.77
Revenue	606.35	1930.06	2536.41	770.10	2052.16	2822.26	924.40	2679.21	3603.61
Capital	712.55	9.88	722.43	699.09	12.97	712.06	444.99	-21.83	423.16
Union Territories with Legislature	584.76	430.62	1015.38	682.85	429.00	1111.85	456.49	429.00	885.49
Revenue	266.35	361.00	627.35	341.88	357.00	698.88	456.49	357.00	813.49
Capital	318.41	69.62	388.03	340.97	72.00	412.97	...	72.00	72.00
Pondicherry	183.81	430.62	614.43	196.15	429.00	625.15	269.10	429.00	698.10
Revenue	121.81	361.00	482.81	134.15	357.00	491.15	269.10	357.00	626.10
Capital	62.00	69.62	131.62	62.00	72.00	134.00	...	72.00	72.00

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2003-2004*			Revised 2004-2005			Budget 2005-2006		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
National Capital Territory of Delhi	400.95	...	400.95	486.70	...	486.70	187.39	...	187.39
Revenue	144.54	...	144.54	207.73	...	207.73	187.39	...	187.39
Capital	256.41	...	256.41	278.97	...	278.97	...	...	...
Union Territories without Legislature	734.14	1509.32	2243.46	786.34	1636.13	2422.47	912.90	2228.38	3141.28
Revenue	340.00	1569.06	1909.06	428.22	1695.16	2123.38	467.91	2322.21	2790.12
Capital	394.14	-59.74	334.40	358.12	-59.03	299.09	444.99	-93.83	351.16
Andaman & Nicobar Islands	405.44	569.21	974.65	411.69	595.00	1006.69	501.21	1174.38	1675.59
Revenue	193.85	566.71	760.56	220.83	592.69	813.52	266.45	1173.79	1440.24
Capital	211.59	2.50	214.09	190.86	2.31	193.17	234.76	0.59	235.35
Chandigarh	168.59	690.39	858.98	188.40	783.16	971.56	201.43	793.00	994.43
Revenue	82.01	759.26	841.27	117.80	851.16	968.96	116.39	893.00	1009.39
Capital	86.58	-68.87	17.71	70.60	-68.00	2.60	85.04	-100.00	-14.96
Dadra & Nagar Haveli	55.56	45.55	101.11	60.10	47.26	107.36	66.70	48.00	114.70
Revenue	25.81	39.26	65.07	31.02	40.85	71.87	32.64	42.65	75.29
Capital	29.75	6.29	36.04	29.08	6.41	35.49	34.06	5.35	39.41
Daman & Diu	45.30	50.40	95.70	54.10	54.40	108.50	60.52	55.00	115.52
Revenue	14.95	50.39	65.34	24.30	54.40	78.70	21.51	55.00	76.51
Capital	30.35	0.01	30.36	29.80	...	29.80	39.01	...	39.01
Lakshadweep	59.25	153.77	213.02	72.05	156.31	228.36	83.04	158.00	241.04
Revenue	23.38	153.44	176.82	34.27	156.06	190.33	30.92	157.77	188.69
Capital	35.87	0.33	36.20	37.78	0.25	38.03	52.12	0.23	52.35
GRAND TOTAL	122279.99	349088.42	471368.41	137387.04	368404.37	505791.41	143496.78	370847.02	514343.80
Revenue	78638.03	283501.94	362139.97	89673.39	296395.56	386068.95	115981.49	330530.61	446512.10
Capital	43641.96	65586.48	109228.44	47713.65	72008.81	119722.46	27515.29	40316.41	67831.70

* Actuals of 2003-2004 are provisional.