



# A-MART SUPPLYCHAIN MANAGEMENT DASHBOARD

Month

All

WEEK NUMBER

All

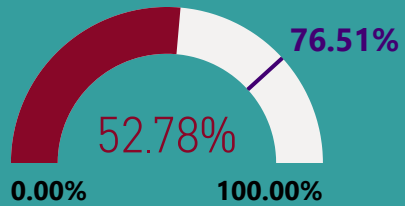
Day

All

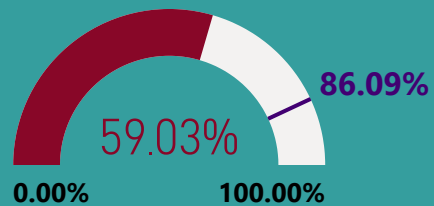
PROUCT

All

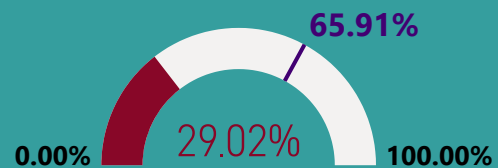
IN FULL



ON TIME

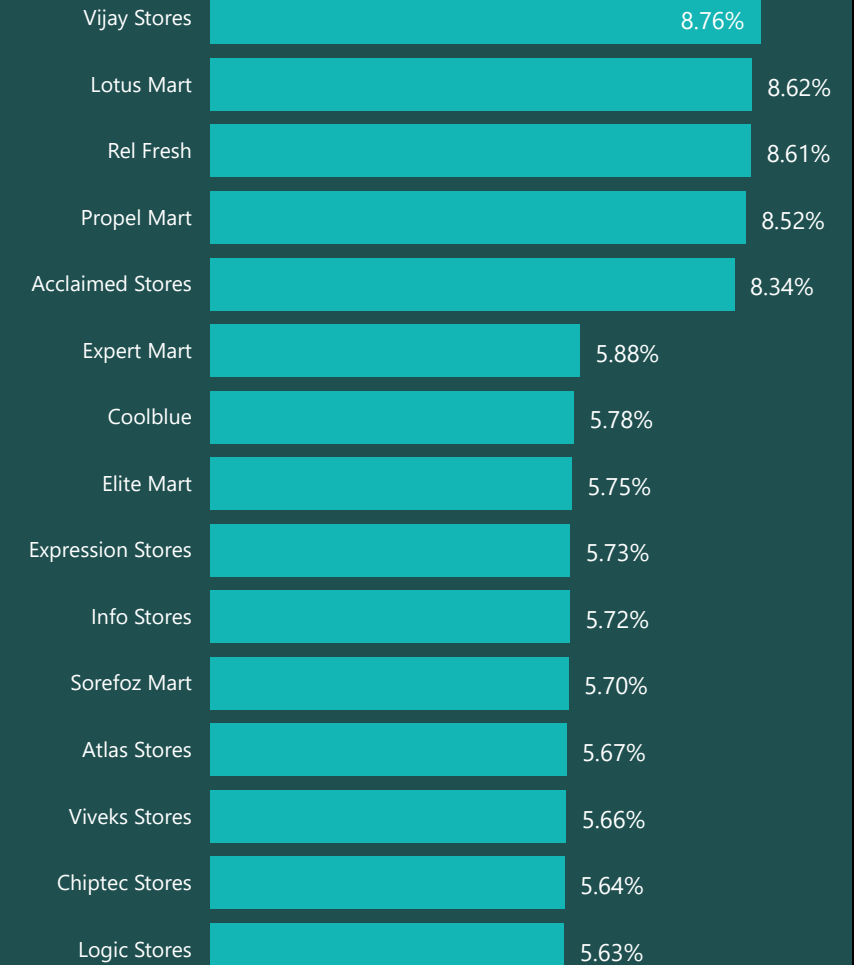


OTIF



## Customerwise Breakdown

Customer	IF%	OT%	OTIF%	LIFR%	VOFR%
Coolblue	44.73%	29.13%	13.75%	44.73	95.08
Acclaimed Stores	52.36%	29.43%	15.47%	52.36	95.85
Lotus Mart	53.35%	28.11%	16.34%	53.35	96.01
Elite Mart	37.94%	72.45%	24.37%	37.94	95.29
Info Stores	41.16%	70.94%	25.52%	41.16	95.24
Sorefoz Mart	39.19%	72.67%	25.89%	39.19	95.33
Vijay Stores	44.98%	72.45%	28.28%	44.98	95.87
Rel Fresh	58.69%	72.32%	38.18%	58.69	97.43
Expression Stores	60.83%	69.92%	38.39%	60.83	97.54
Chiptec Stores	60.35%	71.62%	38.73%	60.35	97.58
Logic Stores	60.14%	70.82%	38.78%	60.14	97.45
Expert Mart	59.81%	72.54%	39.11%	59.81	97.44
Viveks Stores	60.07%	70.61%	39.44%	60.07	97.57
Atlas Stores	59.78%	71.81%	39.55%	59.78	97.58
Propel Mart	59.74%	73.64%	40.92%	59.74	97.70



ORDER WEIGHTAGE

Monthly Breakdown

Month▲	IF%	OT%	OTIF%	LIFR%	VOFR%
April	52.56%	59.32%	28.67%	52.56	96.59
August	53.61%	58.88%	29.39%	53.61	96.59
July	52.48%	59.39%	29.35%	52.48	96.59
June	52.04%	58.51%	28.72%	52.04	96.59
March	52.34%	59.57%	28.87%	52.34	96.59
May	53.66%	58.50%	29.13%	53.66	96.59
Total	52.78%	59.03%	29.02%	52.78	96.59

City wise Breakdown

CITY▲	IF%	OT%	OTIF%	LIFR%	VOFR%
Ahmedabad	54.20%	58.16%	29.33%	54.20	96.76
Surat	52.55%	61.21%	30.07%	52.55	96.65
Vadodara	51.56%	57.98%	27.78%	51.56	96.37
Total	52.78%	59.03%	29.02%	52.78	96.59

IN FULL  
52.78%

Target: 76.51% (-31.02%)

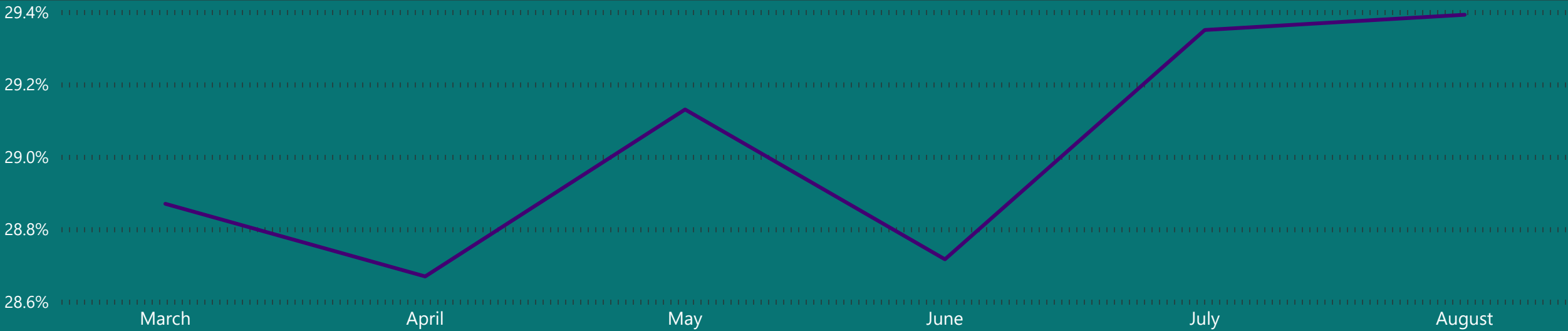
ON TIME  
59.03%

Target: 86.09% (-31.43%)

IN FULL  
29.02%

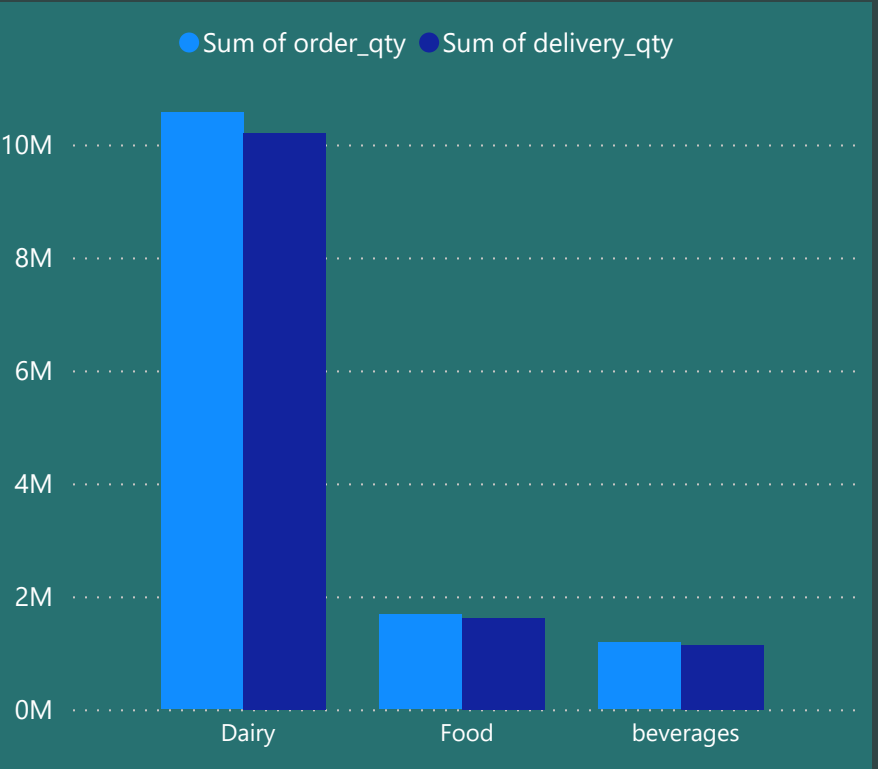
Target: 65.91% (-55.97%)

OTIF PERFORMANCE OVER MONTH



# CATEGORYWISE BREAKDOWN

category	IF%	OT%	OTIF%	LIFR%	VOFR%
beverages	65.54%	71.40%	47.55%	52.78	96.54
Dairy	65.95%	70.81%	47.83%	52.78	96.59
Food	66.43%	72.07%	48.84%	52.78	96.64
Total	65.96%	71.12%	47.95%	52.78	96.59



# PRODUCT\_WISE BREAKDOWN

product_name	OTIF%	IF%	OT%	LIFR%	VOFR%
AM Biscuits 250	29.02%	52.78%	59.03%	52.78	96.58
AM Biscuits 500	29.02%	52.78%	59.03%	52.78	96.49
AM Biscuits 750	29.02%	52.78%	59.03%	52.78	96.85
AM Butter 100	29.02%	52.78%	59.03%	52.78	96.59
AM Butter 250	29.02%	52.78%	59.03%	52.78	96.36
AM Butter 500	29.02%	52.78%	59.03%	52.78	96.46
AM Curd 100	29.02%	52.78%	59.03%	52.78	96.62
AM Curd 250	29.02%	52.78%	59.03%	52.78	96.72
AM Curd 500	29.02%	52.78%	59.03%	52.78	96.62
Total	29.02%	52.78%	59.03%	52.78	96.59

