Panchayati Raj Department

Monthly Performance Report

March 2025 - April 2025

Executive Summary

The Panchayati Raj Department of Arunachal Pradesh has demonstrated positive performance across key metrics during the reporting period. Budget utilization stands at approximately 55%, with notable achievements in e-governance implementation and infrastructure development. The department has successfully addressed 99% of public grievances while making progress on digital initiatives. Challenges remain in remote district coverage and project timelines, which are being addressed through targeted interventions.

Detailed Analysis

Budget Performance Analysis

Budget allocation and utilization show varied performance across sections, with Infrastructure and E-Governance receiving the largest allocations. Budget utilization rates range from 40% to 80% across different initiatives.

Infrastructure Project Status

Multiple infrastructure projects are in progress with completion percentages ranging from 30% to 75%. Key projects include road development, community buildings, and bridge construction.

E-Governance Implementation Progress

E-Governance initiatives show strong progress with 80% implementation for E-Office systems, 65% for the Online Service Portal, and 35% for GIS mapping of villages.

Recommendations

Focus on accelerating implementation in lower-performing districts, enhance digital literacy training, and improve cross-departmental coordination for more integrated service delivery.
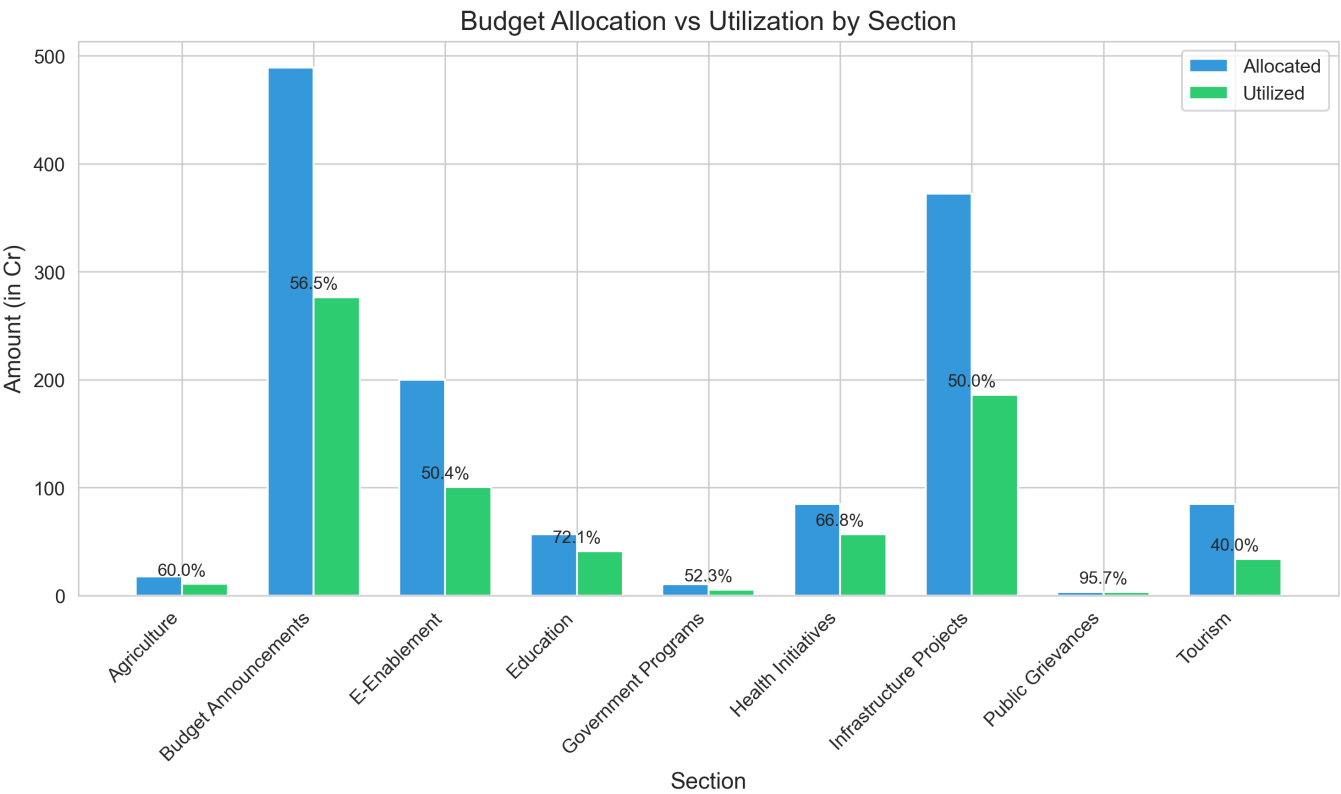
Key Performance Metrics

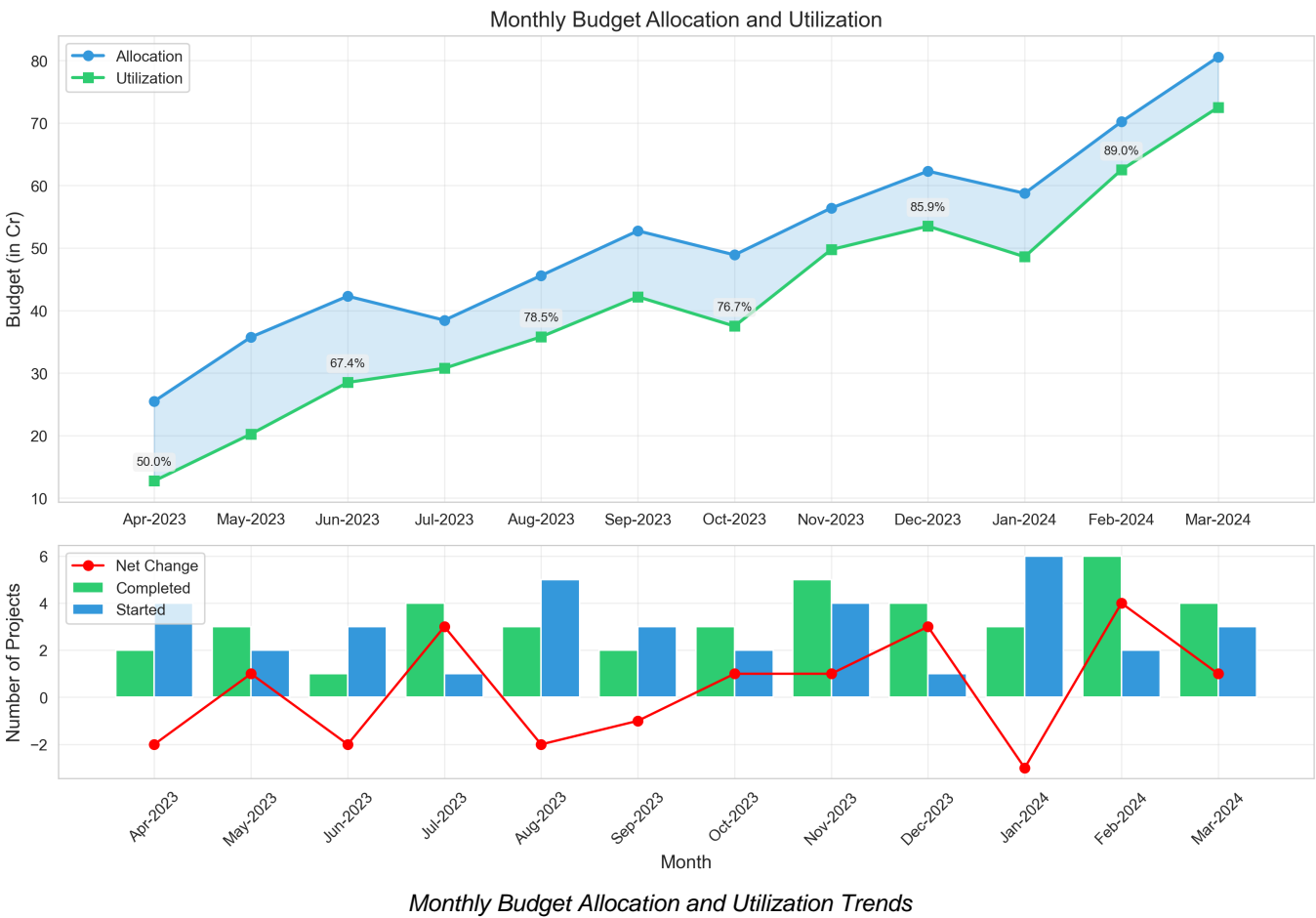*Generated with AI assistance*

Budget Performance Analysis

Budget Allocation vs Utilization by Section

Total Budget Allocated	Total Budget Utilized	Overall Utilization	Top Performing Sector
Rs. 1564.88 Cr	Rs. 870.84 Cr	55.6%	Public Services

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Monthly Budget Allocation and Utilization Trends

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Sectoral Budget Allocation Treemap
(Color indicates implementation percentage)
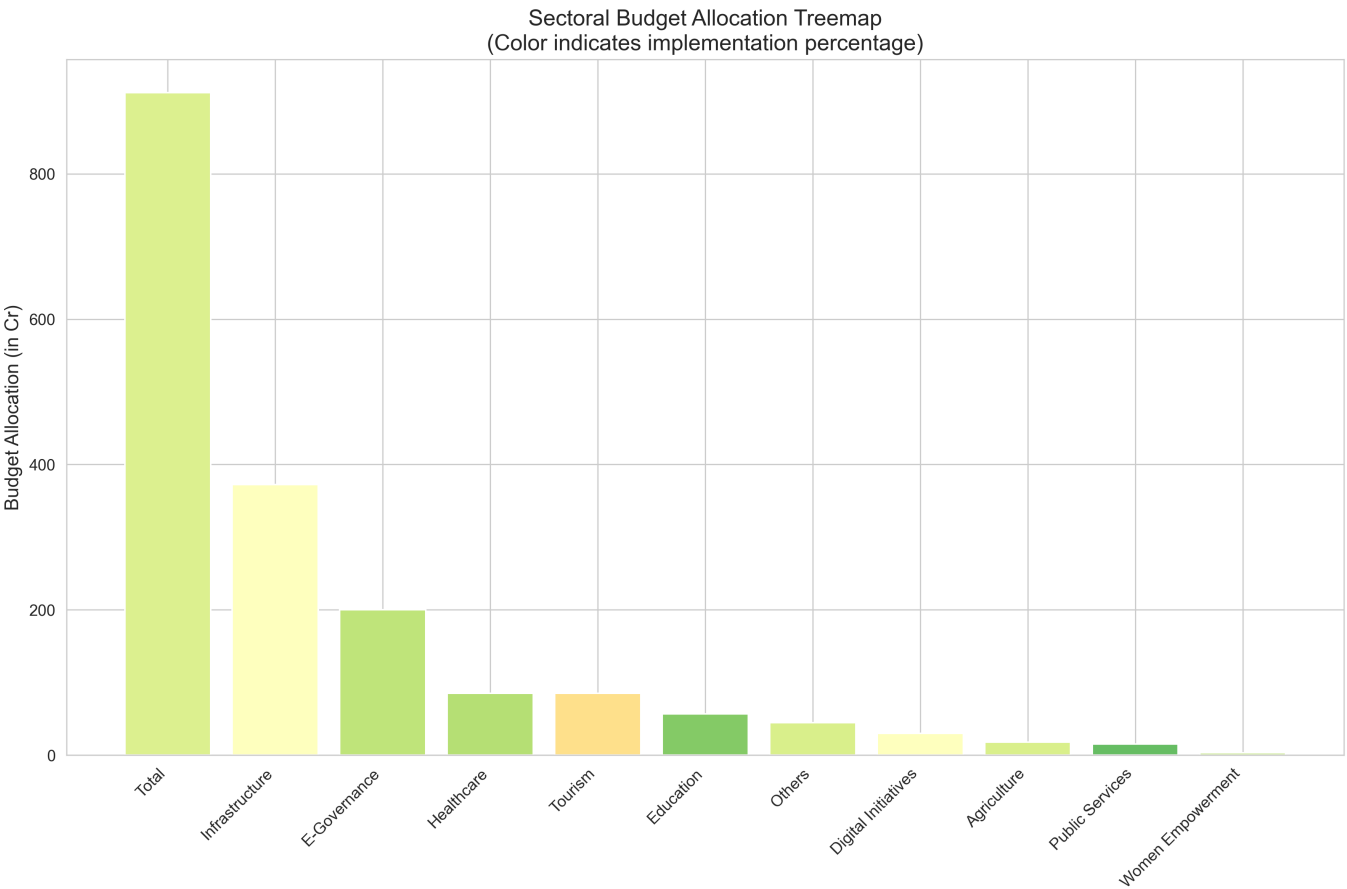
Budget Allocation by Sector with Implementation Status
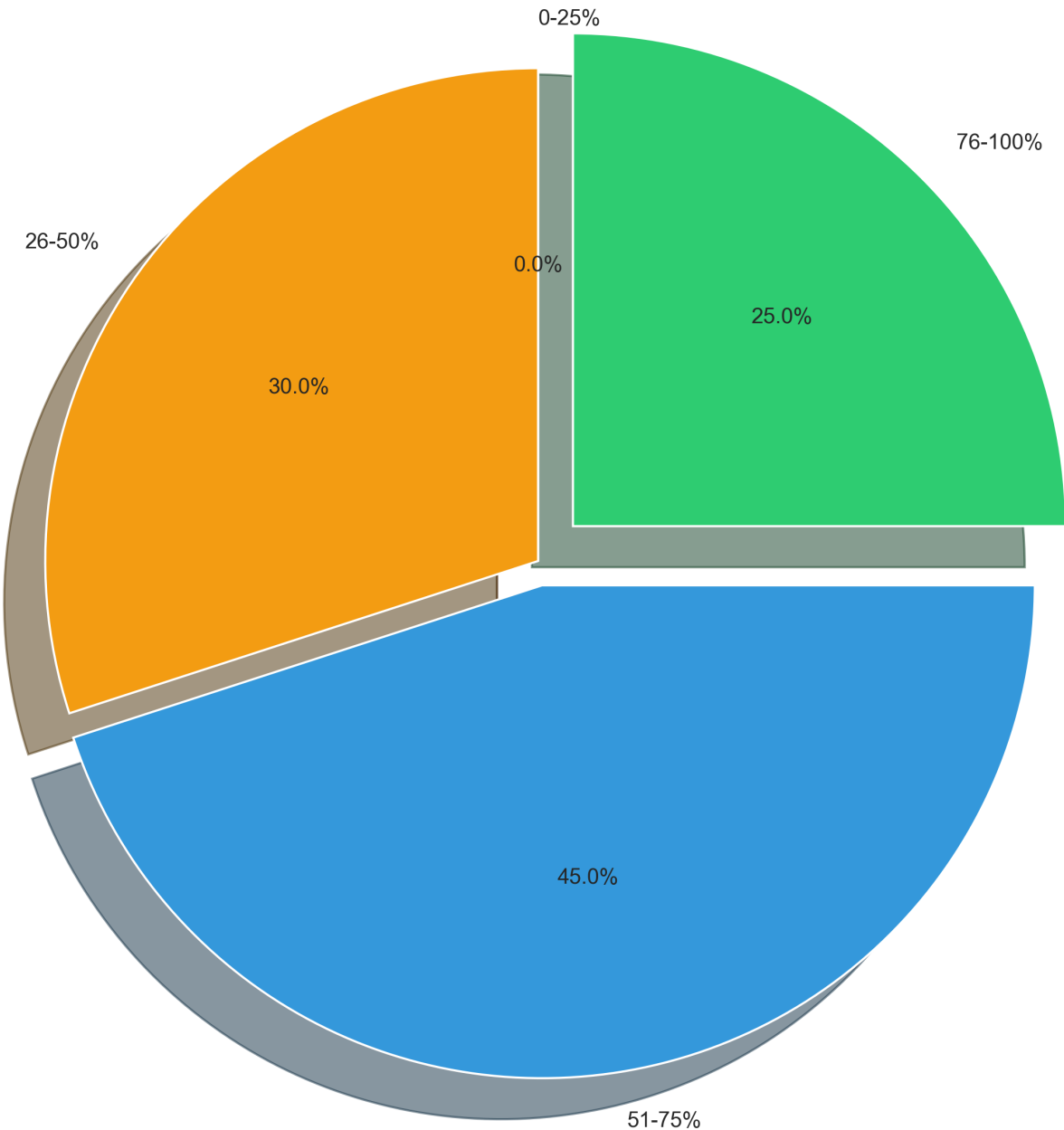
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Project Status

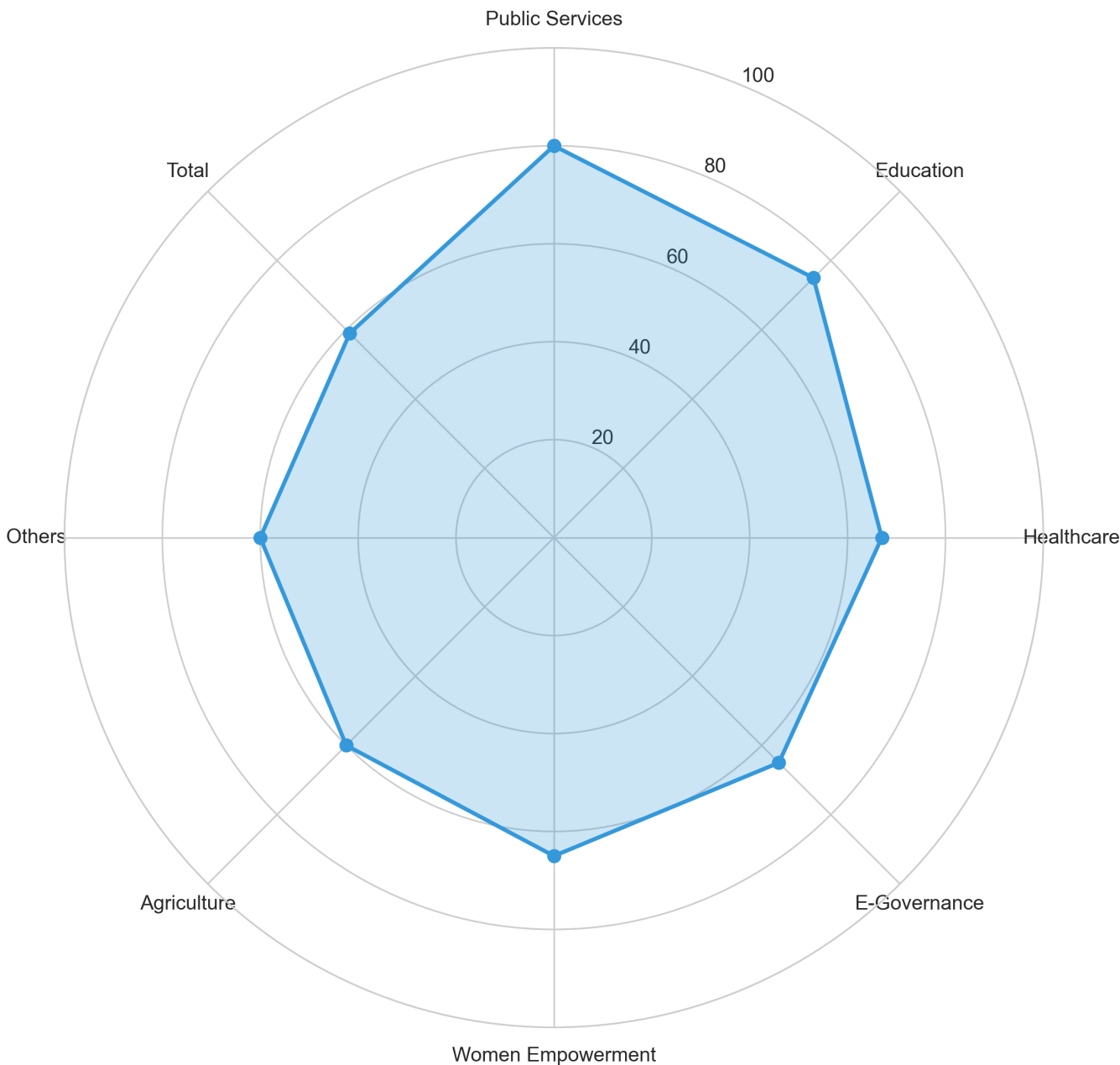### Project Completion Status

Overall Project Completion Status

Total Projects	Completed Projects	New Projects Initiated	Avg Implementation
-	-	-	--

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Implementation Progress by Sector (%)

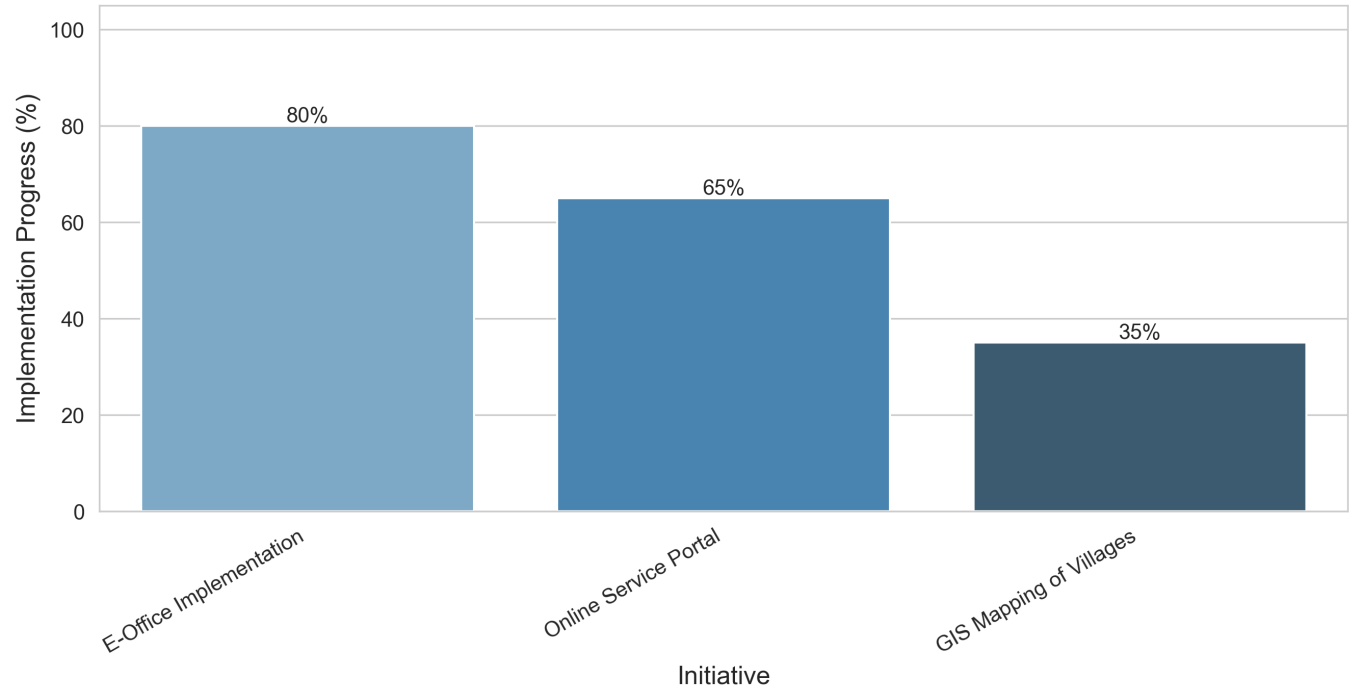*Implementation Progress by Sector - Radar View*

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E-Governance Implementation

E-Governance Implementation Progress

Monthly Training Sessions and Online Service Portal Usage

Online Services Available	Monthly Portal Hits (Avg)	E-Office Implementation	Training Sessions Conducted
-	–	-	–

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District-wise Performance
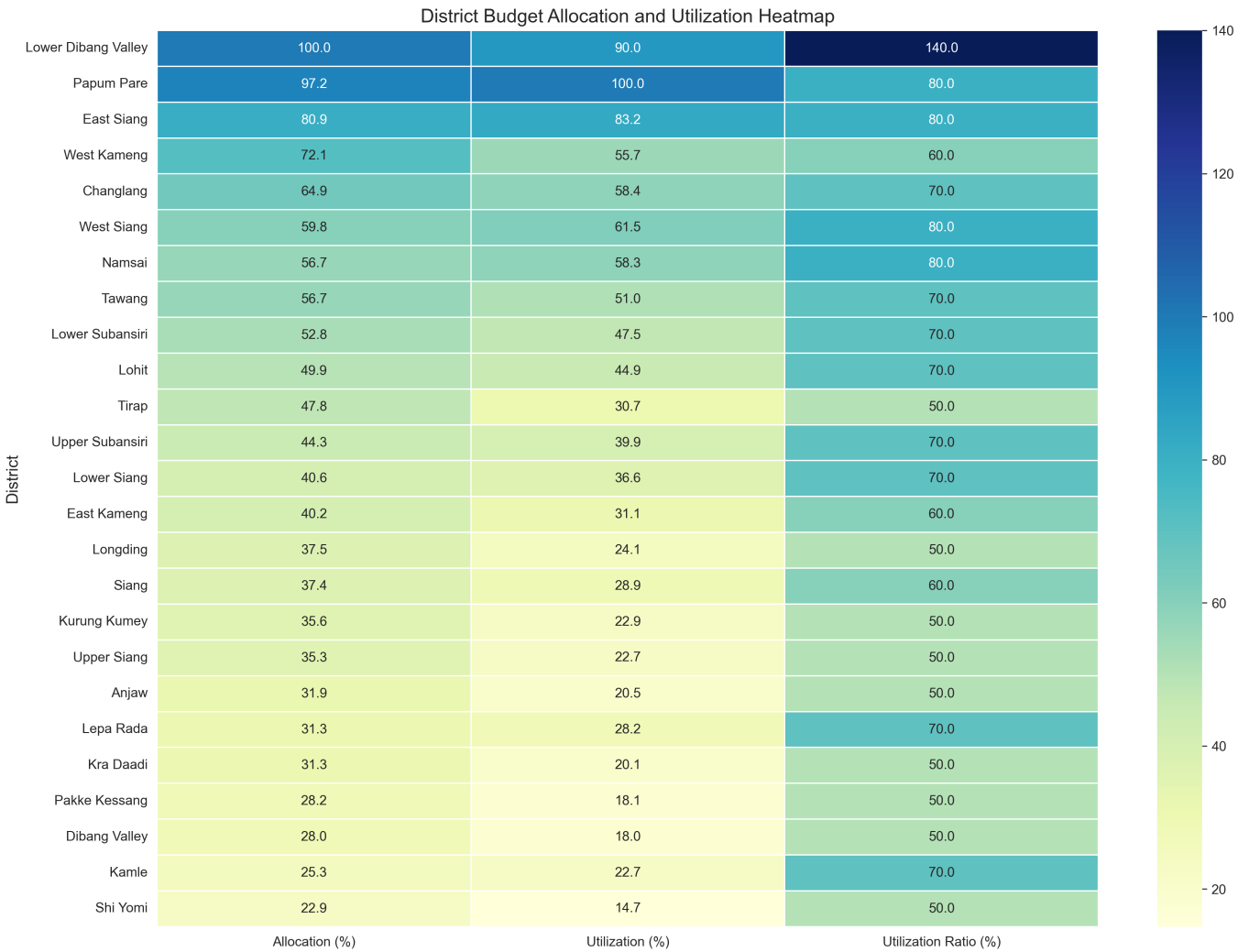
District Budget Allocation and Utilization Heatmap

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Panchayati Raj Department

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Budget Allocation Distribution by Implementation Progress Groups

Budget Distribution by Implementation Progress Groups
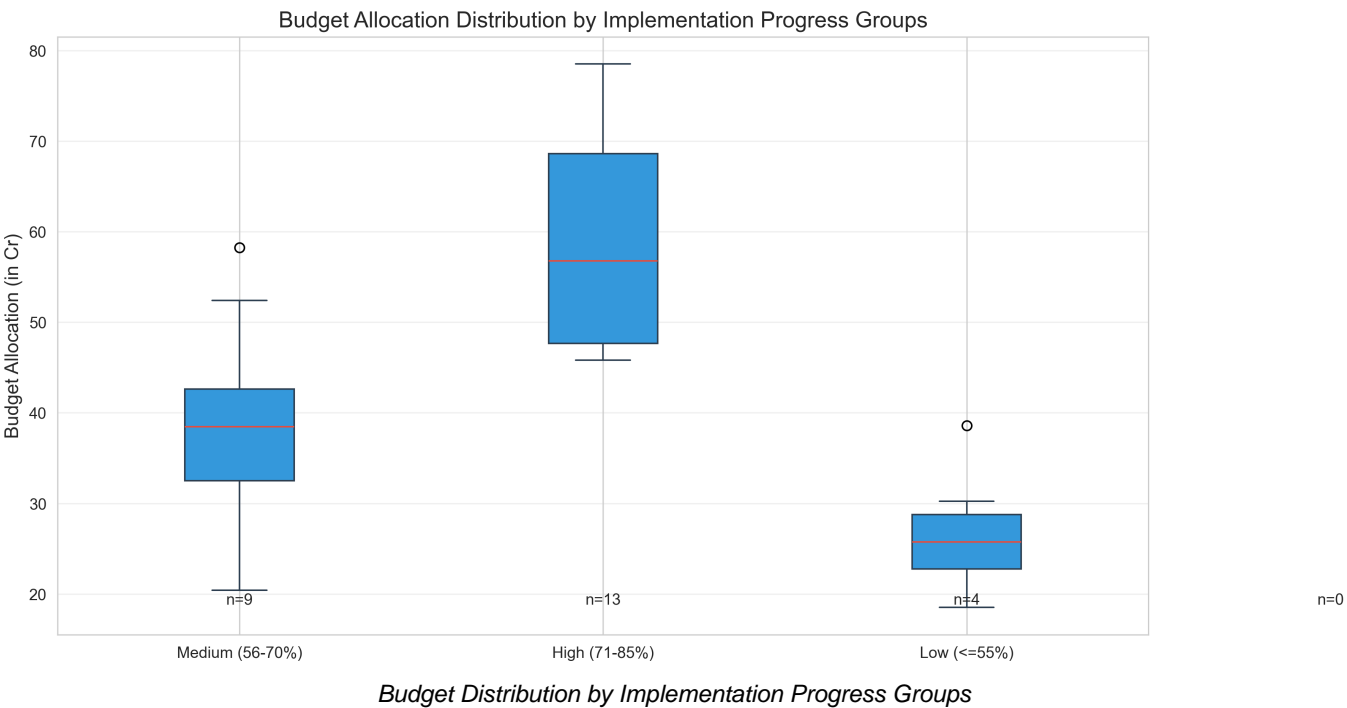
Top 5 Performing Districts

District	Budget Allocated (Cr)	Budget Utilized (Cr)	Implementation %	Population Covered
Papum Pare	Rs. 78.50	Rs. 62.80	80.0%	95000
Namsai	Rs. 44.80	Rs. 35.84	80.0%	83000
West Siang	Rs. 48.30	Rs. 38.60	80.0%	55000
East Siang	Rs. 65.30	Rs. 52.24	80.0%	70000
Tawang	Rs. 45.75	Rs. 32.03	70.0%	33000

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Performance Correlation Analysis
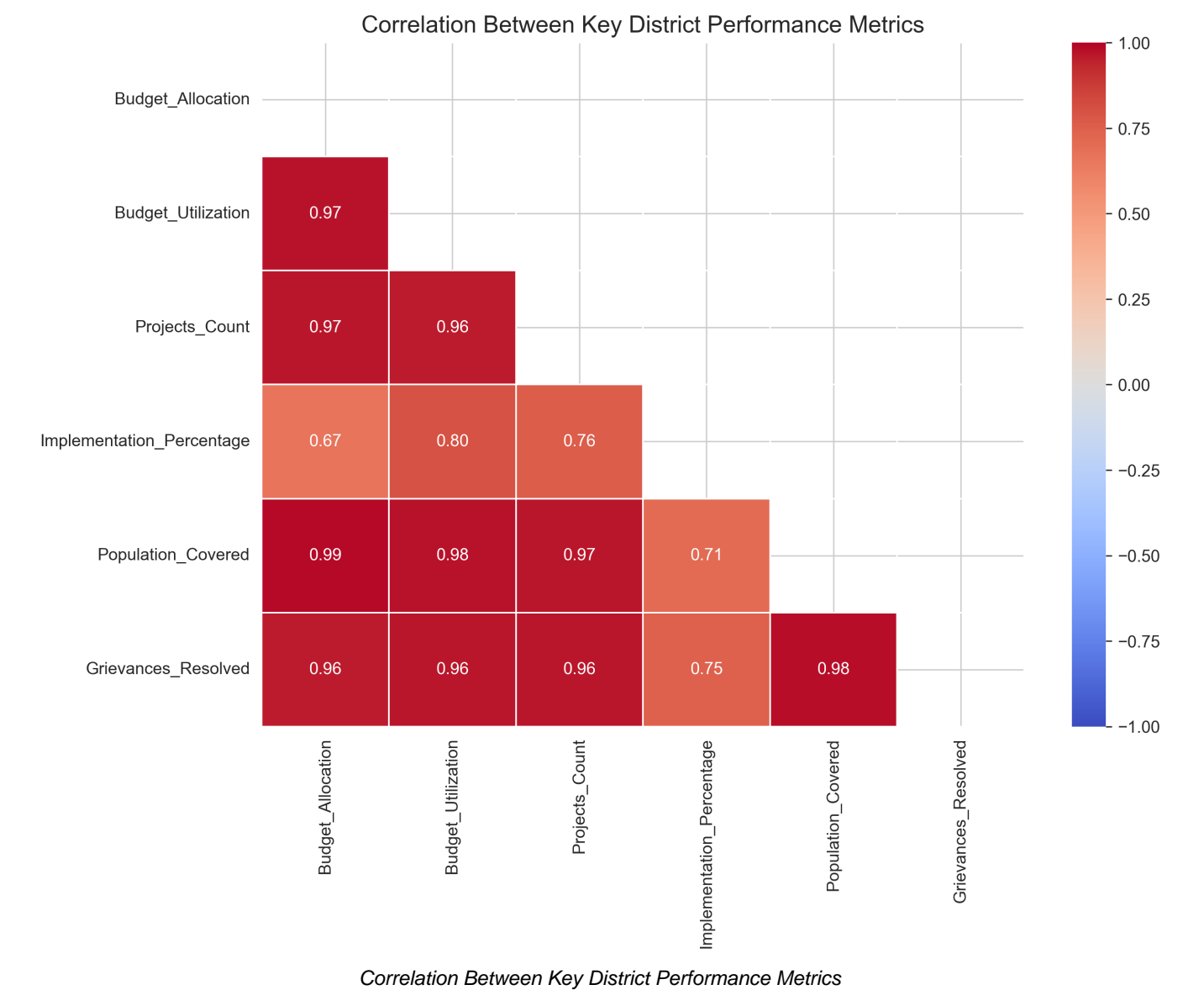
Correlation Between Key District Performance Metrics
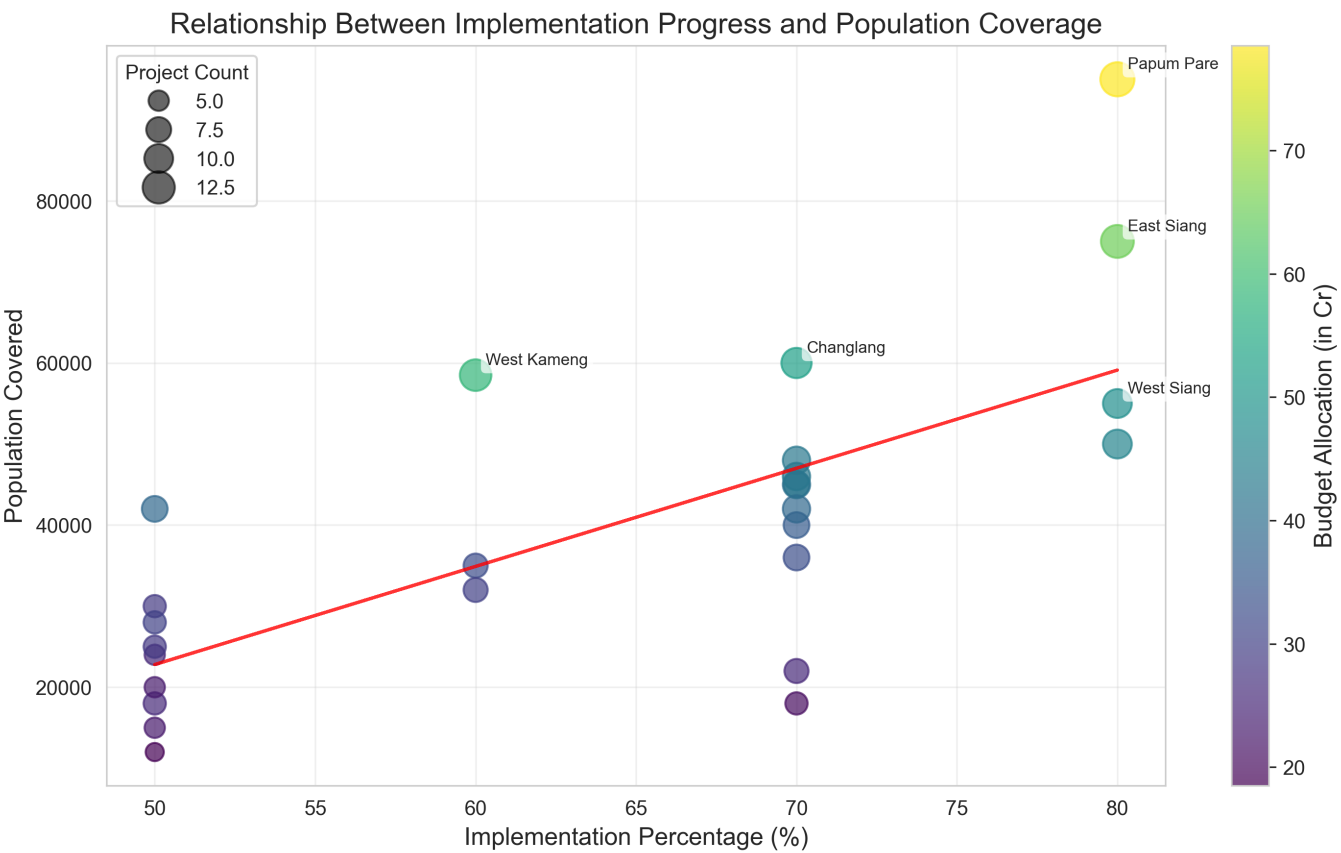
Relationship Between Implementation Progress and Population Coverage

The correlation analysis reveals the relationship between key performance indicators. Strong positive correlations indicate metrics that tend to increase together, while negative correlations indicate inverse relationships. The scatter plot demonstrates how implementation progress relates to population coverage, with bubble size representing project count and color intensity showing budget allocation.

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Public Grievance Analysis

Monthly Grievance Resolution Effectiveness

Total Grievances Received	Total Grievances Resolved	Overall Resolution Rate	Avg Resolution Time
—	—	—%	— days

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