

Panchayati Raj Department

Monthly Performance Report

March 2025 - April 2025

Executive Summary

The Panchayati Raj Department of Arunachal Pradesh has demonstrated positive performance across key metrics during the reporting period. Budget utilization stands at approximately 55%, with notable achievements in e-governance implementation and infrastructure development. The department has successfully addressed 99% of public grievances while making progress on digital initiatives. Challenges remain in remote district coverage and project timelines, which are being addressed through targeted interventions.

Detailed Analysis

Budget Performance Analysis

Budget allocation and utilization show varied performance across sections, with Infrastructure and E-Governance receiving the largest allocations. Budget utilization rates range from 40% to 80% across different initiatives.

Infrastructure Project Status

Multiple infrastructure projects are in progress with completion percentages ranging from 30% to 75%. Key projects include road development, community buildings, and bridge construction.

E-Governance Implementation Progress

E-Governance initiatives show strong progress with 80% implementation for E-Office systems, 65% for the Online Service Portal, and 35% for GIS mapping of villages.

Recommendations

Focus on accelerating implementation in lower-performing districts, enhance digital literacy training, and improve cross-departmental coordination for more integrated service delivery.

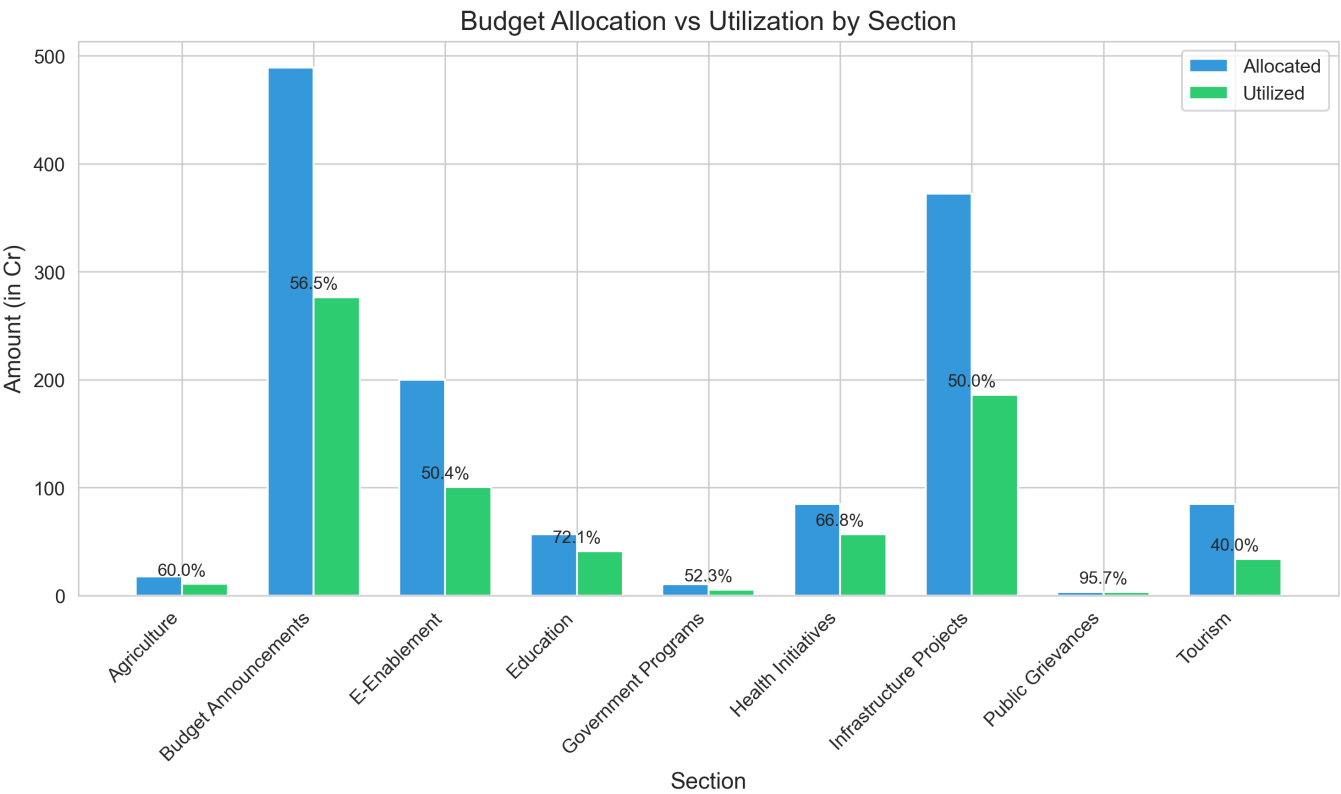
Key Performance Metrics

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Budget Performance Analysis



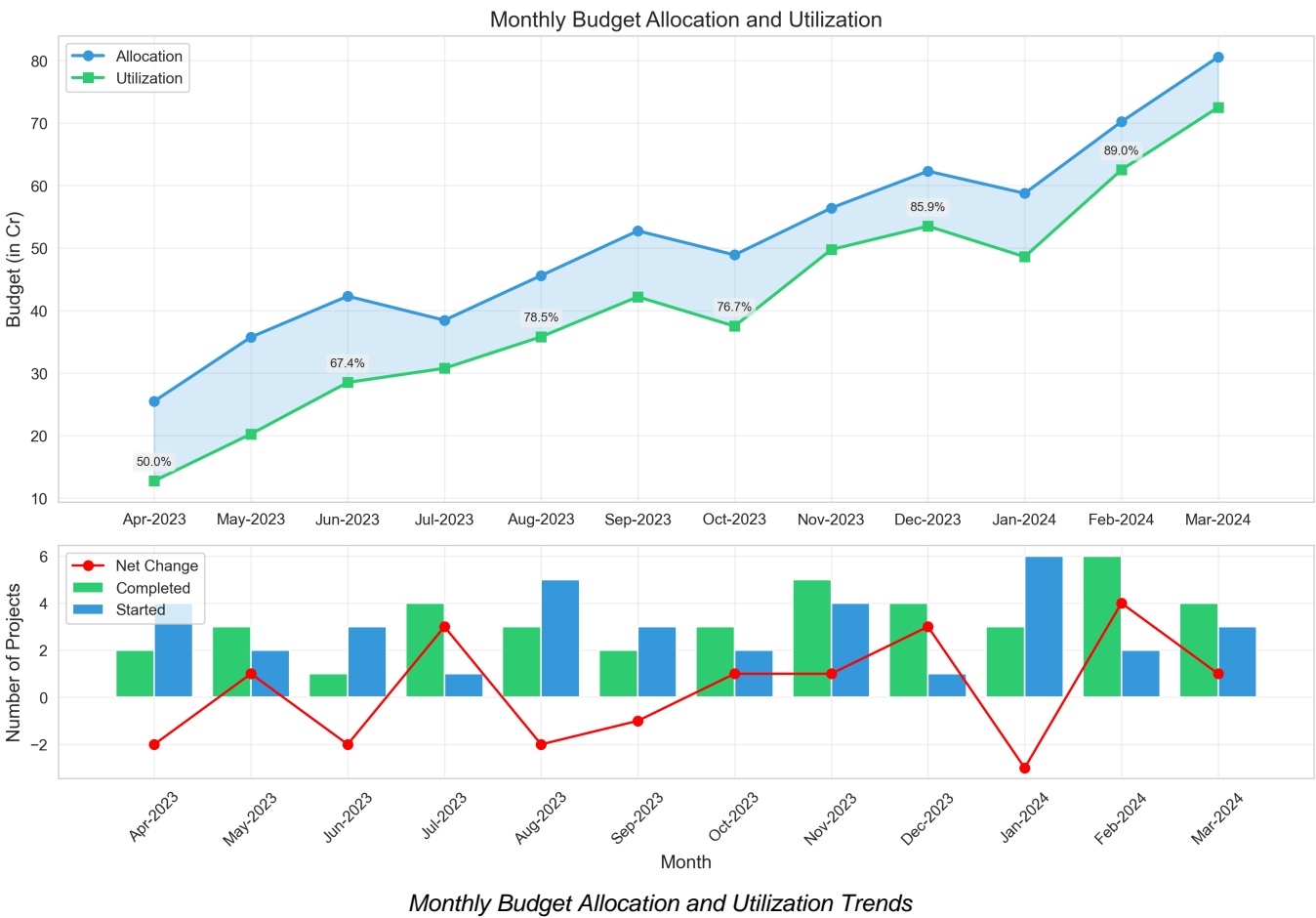
Budget Allocation vs Utilization by Section

Total Budget Allocated	Total Budget Utilized	Overall Utilization	Top Performing Sector

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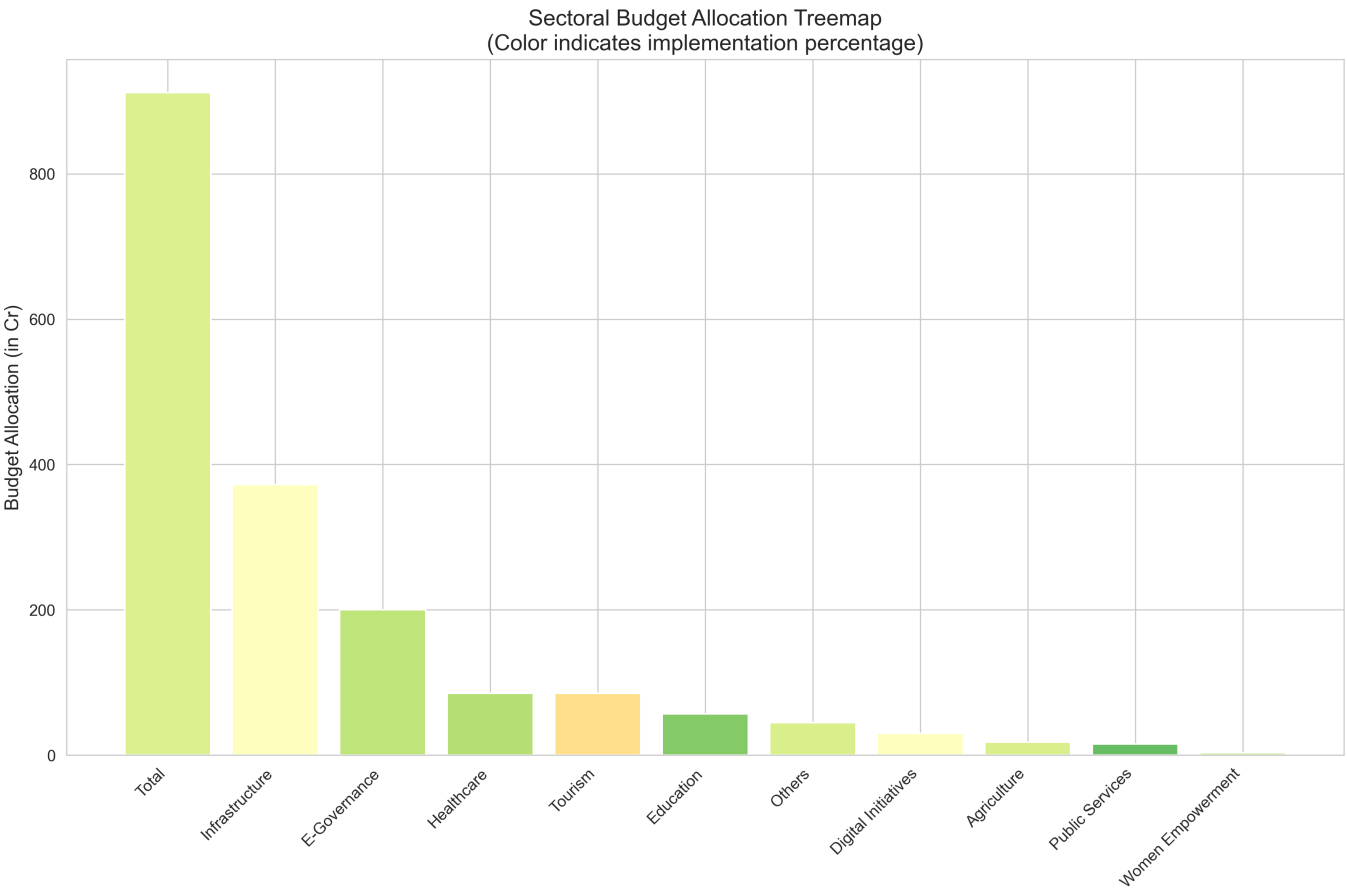
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Budget Allocation by Sector with Implementation Status

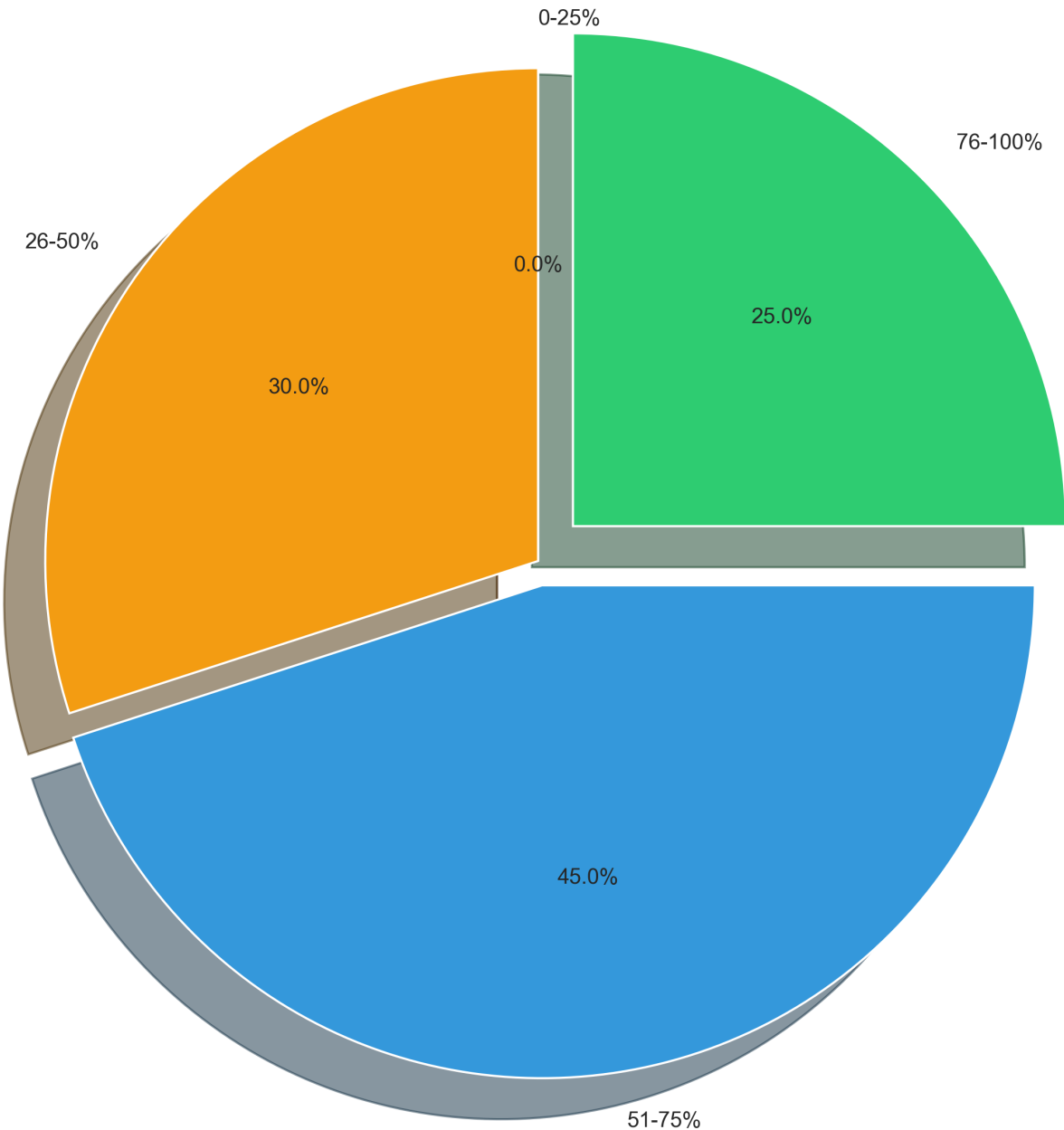
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Project Status

Project Completion Status



Overall Project Completion Status

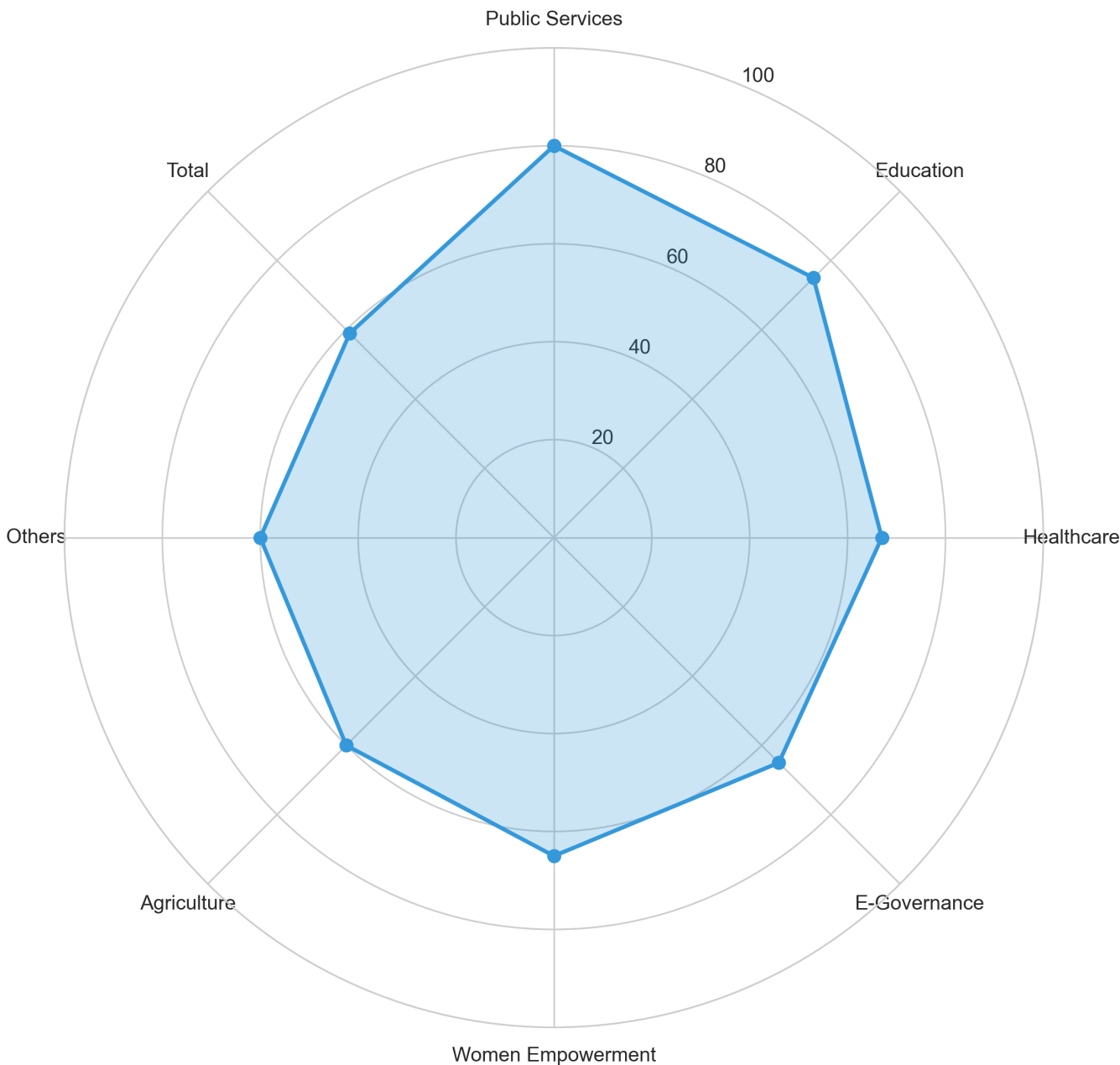
Total Projects	Completed Projects	New Projects Initiated	Avg Implementation
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Implementation Progress by Sector (%)



Implementation Progress by Sector - Radar View

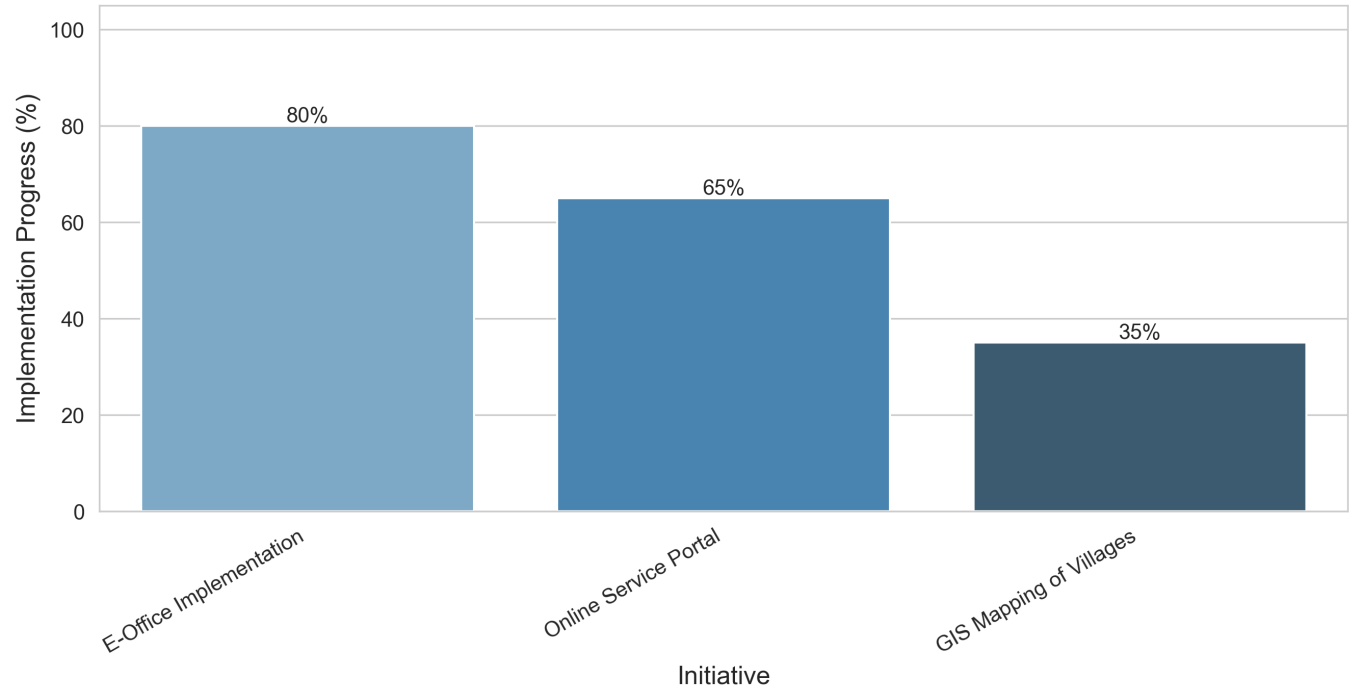
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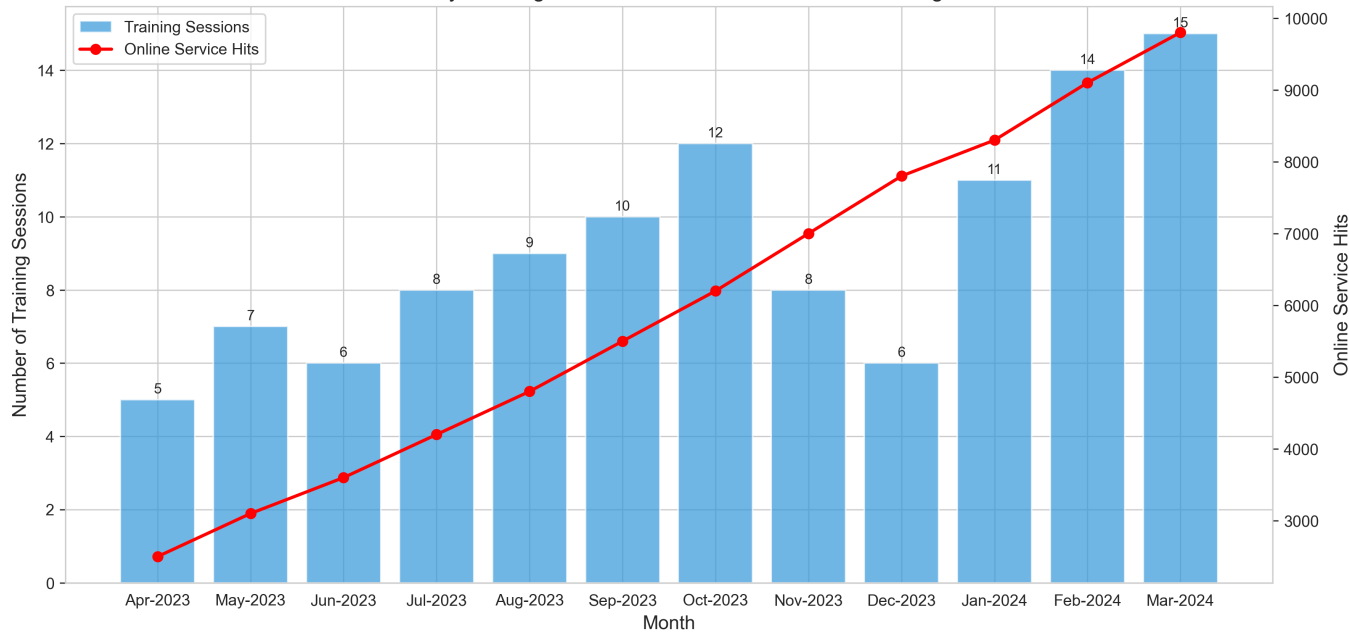
E-Governance Implementation

E-Governance Implementation Progress



E-Governance Implementation Progress

Monthly Training Sessions vs Online Service Portal Usage



Monthly Training Sessions and Online Service Portal Usage

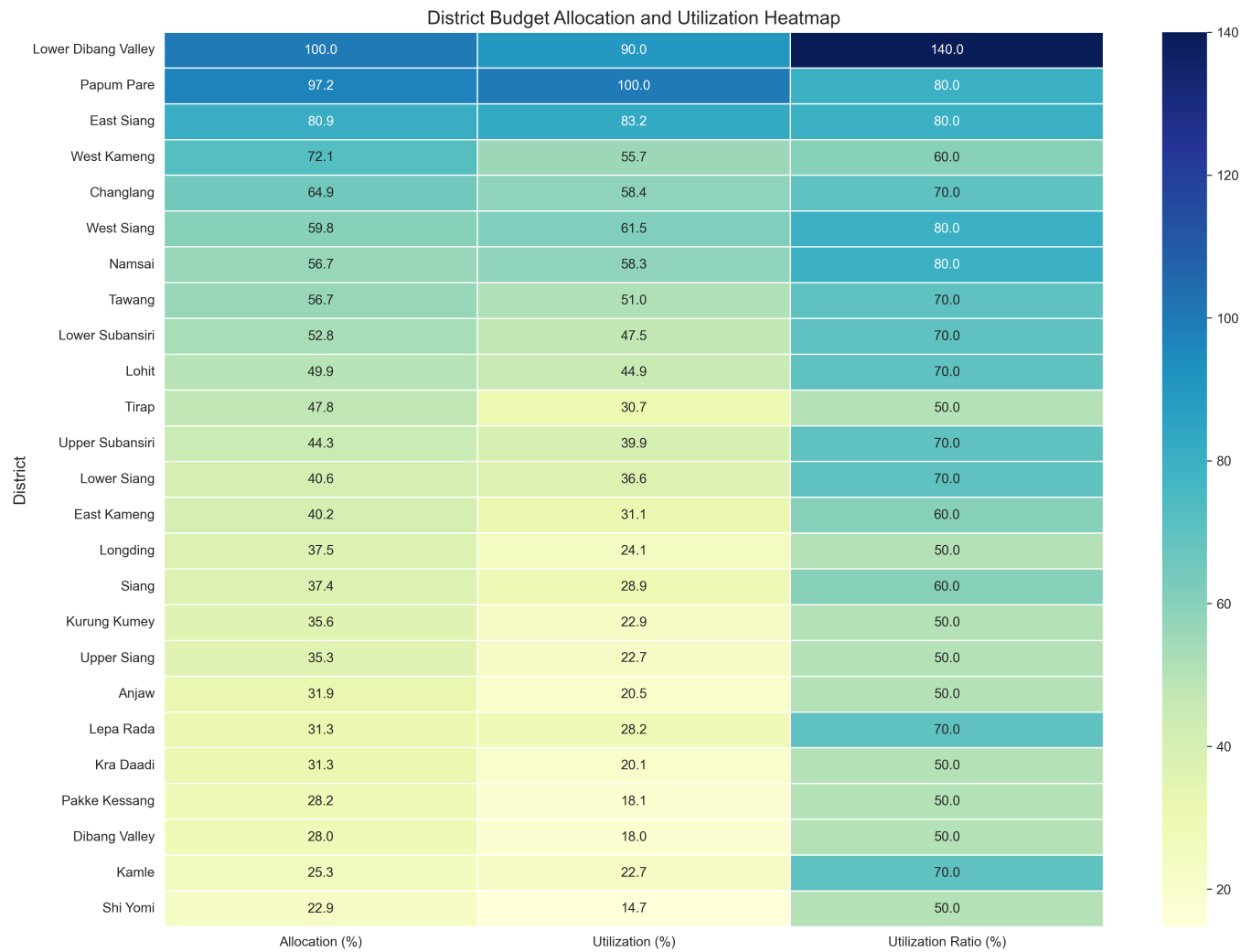
Online Services Available	Monthly Portal Hits (Avg)	E-Office Implementation	Training Sessions Conducted
-	-	-	-

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District-wise Performance

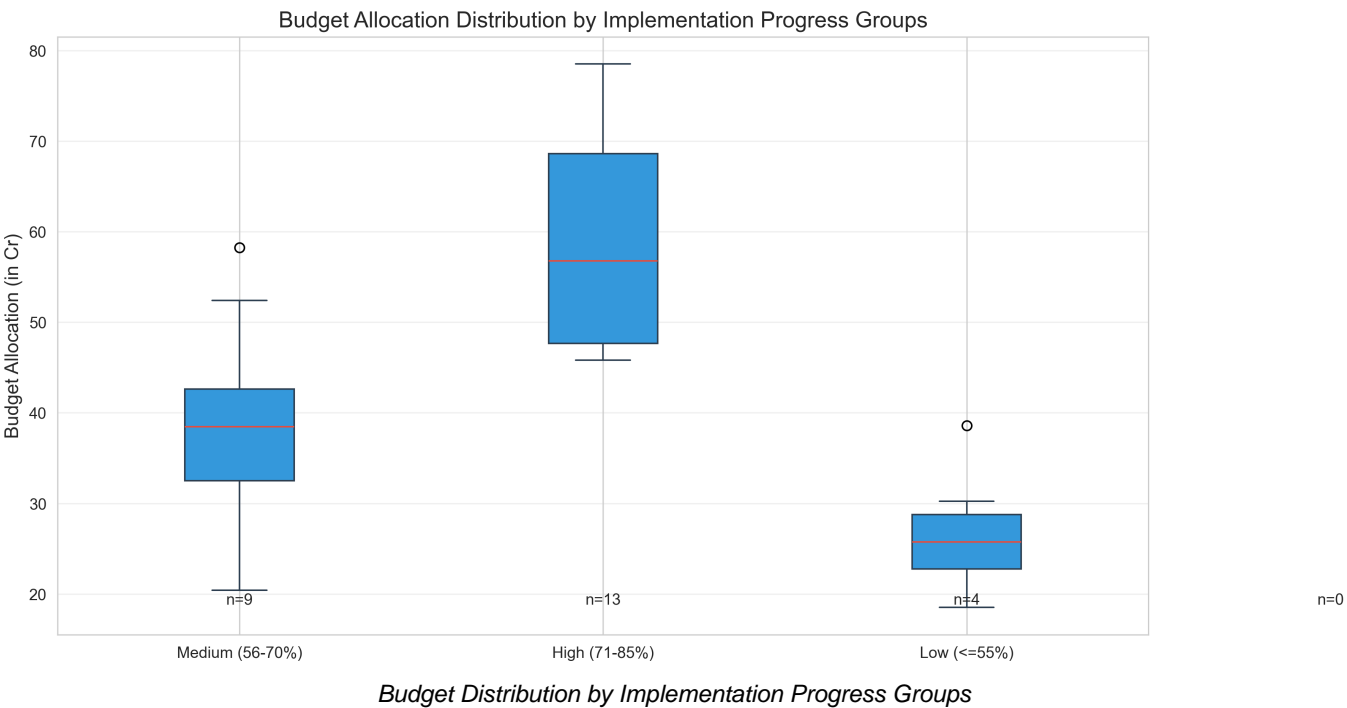


District Budget Allocation and Utilization Heatmap

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Top 5 Performing Districts

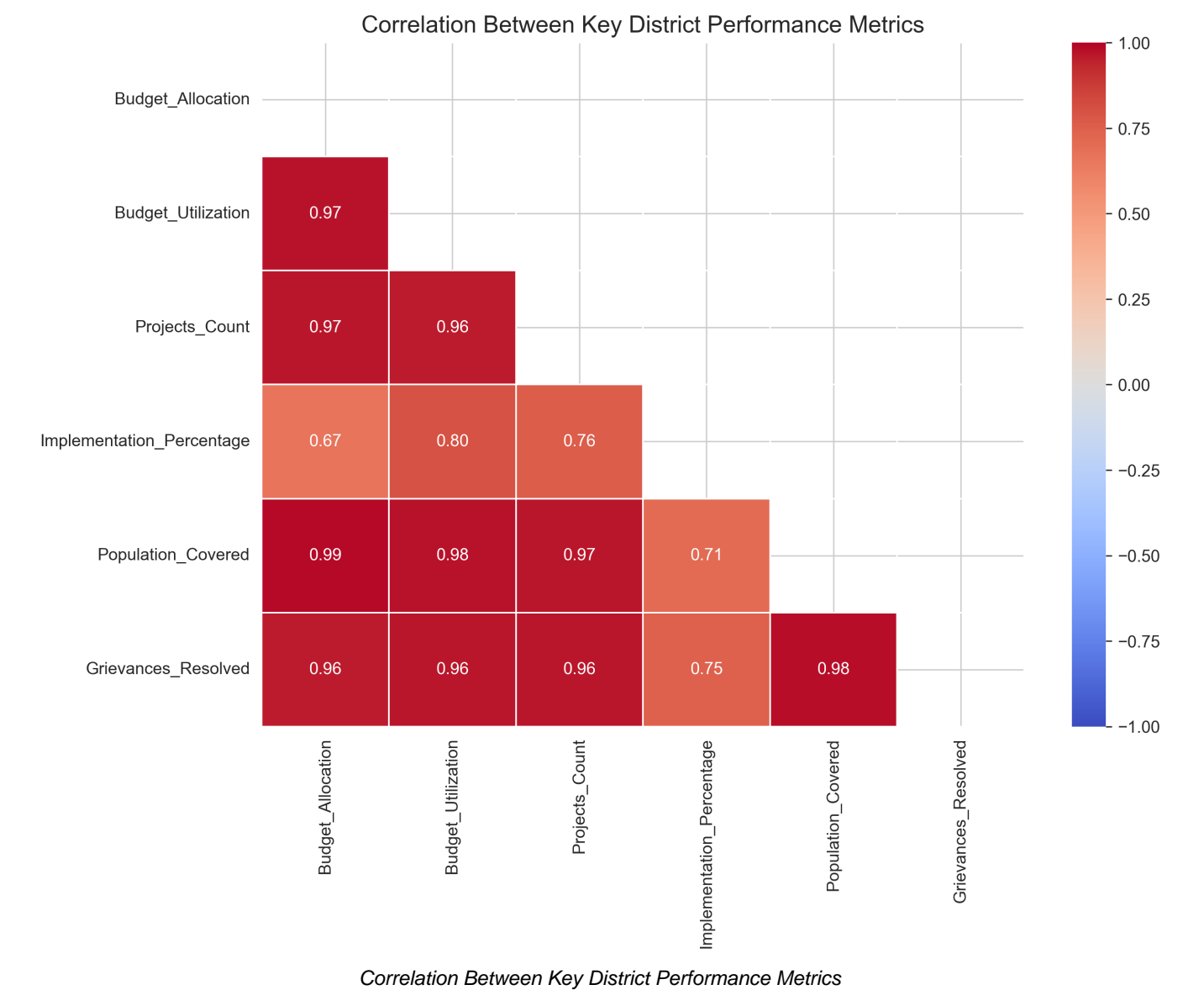
District	Budget Allocated (Cr)	Budget Utilized (Cr)	Implementation %	Population Covered
Papam-Padu	Rs. 19.00	Rs. 10.00	50.0%	20000
Narasim	Rs. 15.00	Rs. 10.00	66.7%	20000
West Dong	Rs. 15.00	Rs. 10.00	66.7%	20000
East Dong	Rs. 15.00	Rs. 10.00	66.7%	20000
Tamara	Rs. 15.00	Rs. 10.00	66.7%	20000

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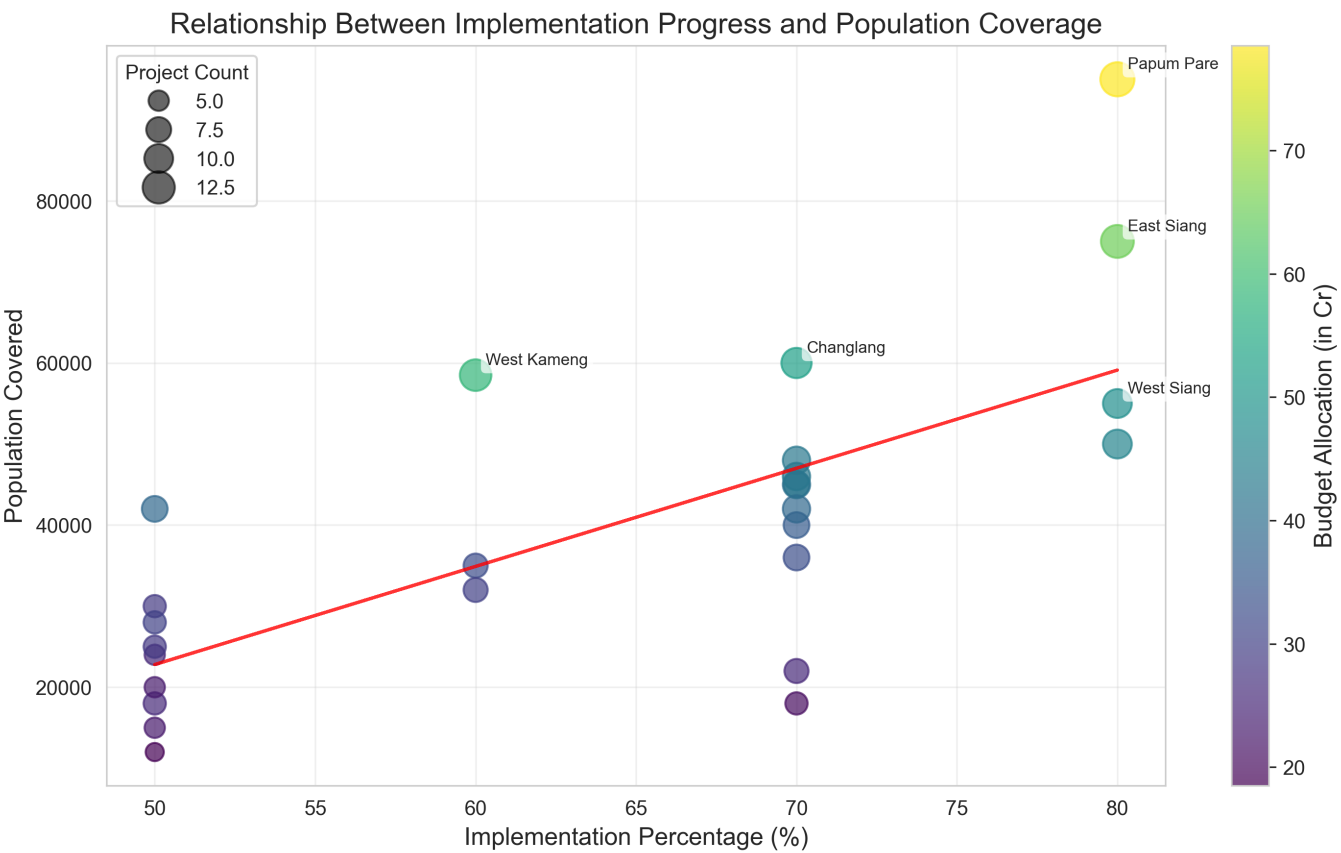
Performance Correlation Analysis



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Relationship Between Implementation Progress and Population Coverage

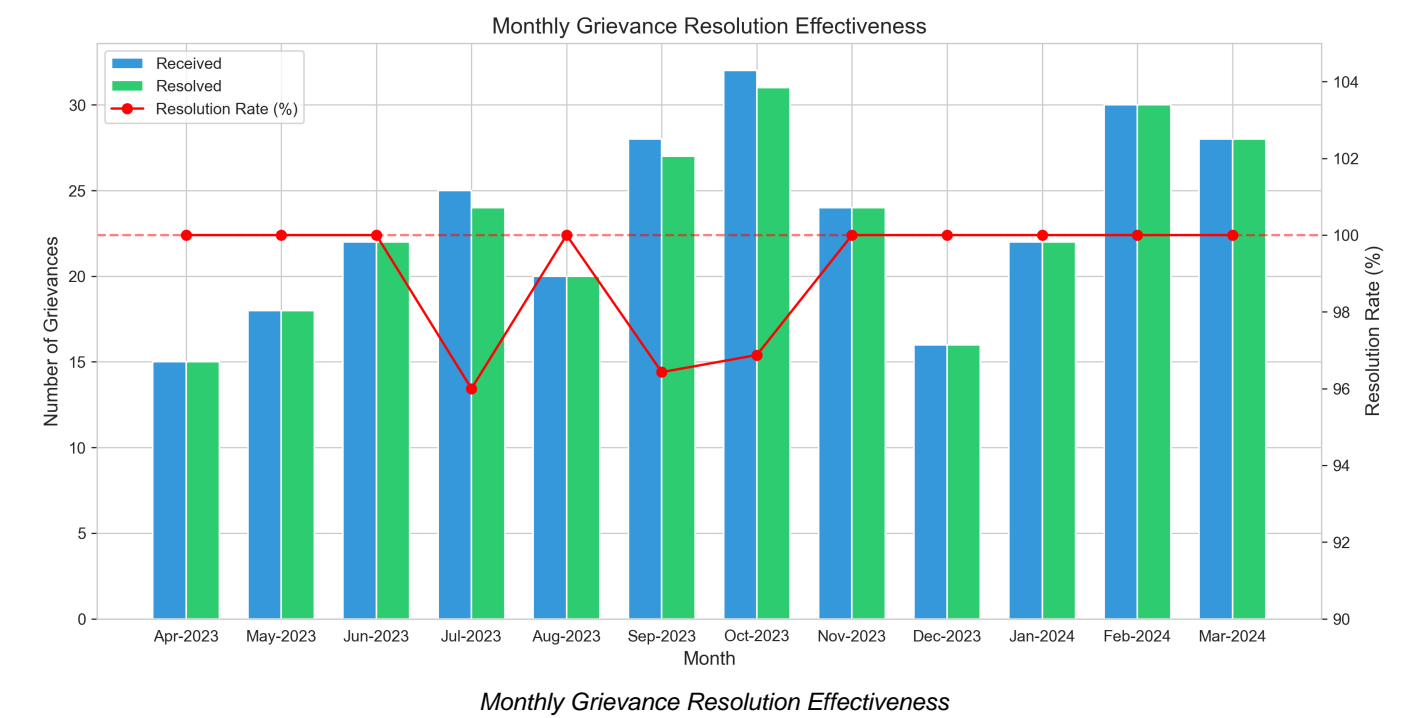
The correlation analysis reveals the relationship between key performance indicators. Strong positive correlations indicate metrics that tend to increase together, while negative correlations indicate inverse relationships. The scatter plot demonstrates how implementation progress relates to population coverage, with bubble size representing project count and color intensity showing budget allocation.

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Public Grievance Analysis



Total Grievances Received	Total Grievances Resolved	Overall Resolution Rate	Avg Resolution Time
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