

Panchayati Raj Department

Monthly Performance Report

April 2023 - March 2024

Executive Summary

No report generated. Please check the AI response.

Detailed Analysis

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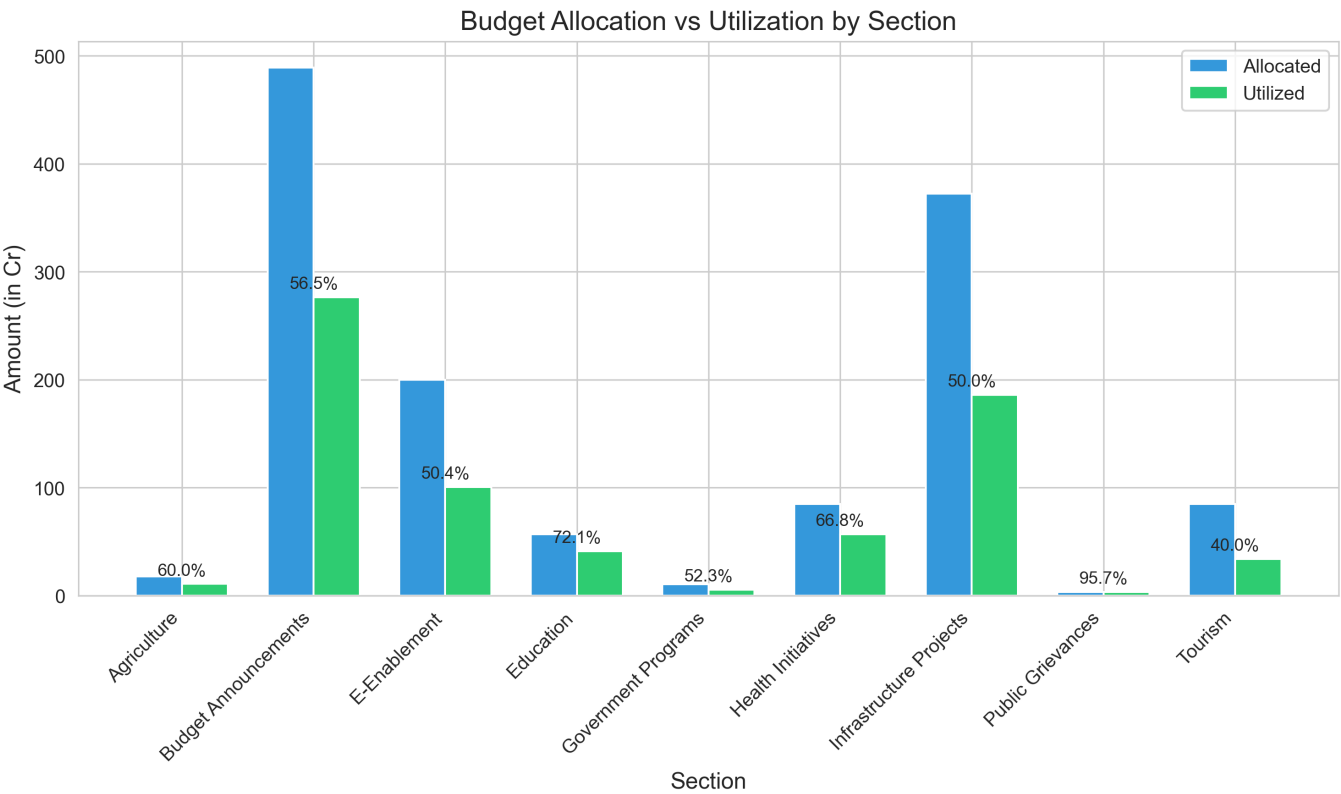
Key Performance Metrics

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Budget Performance Analysis



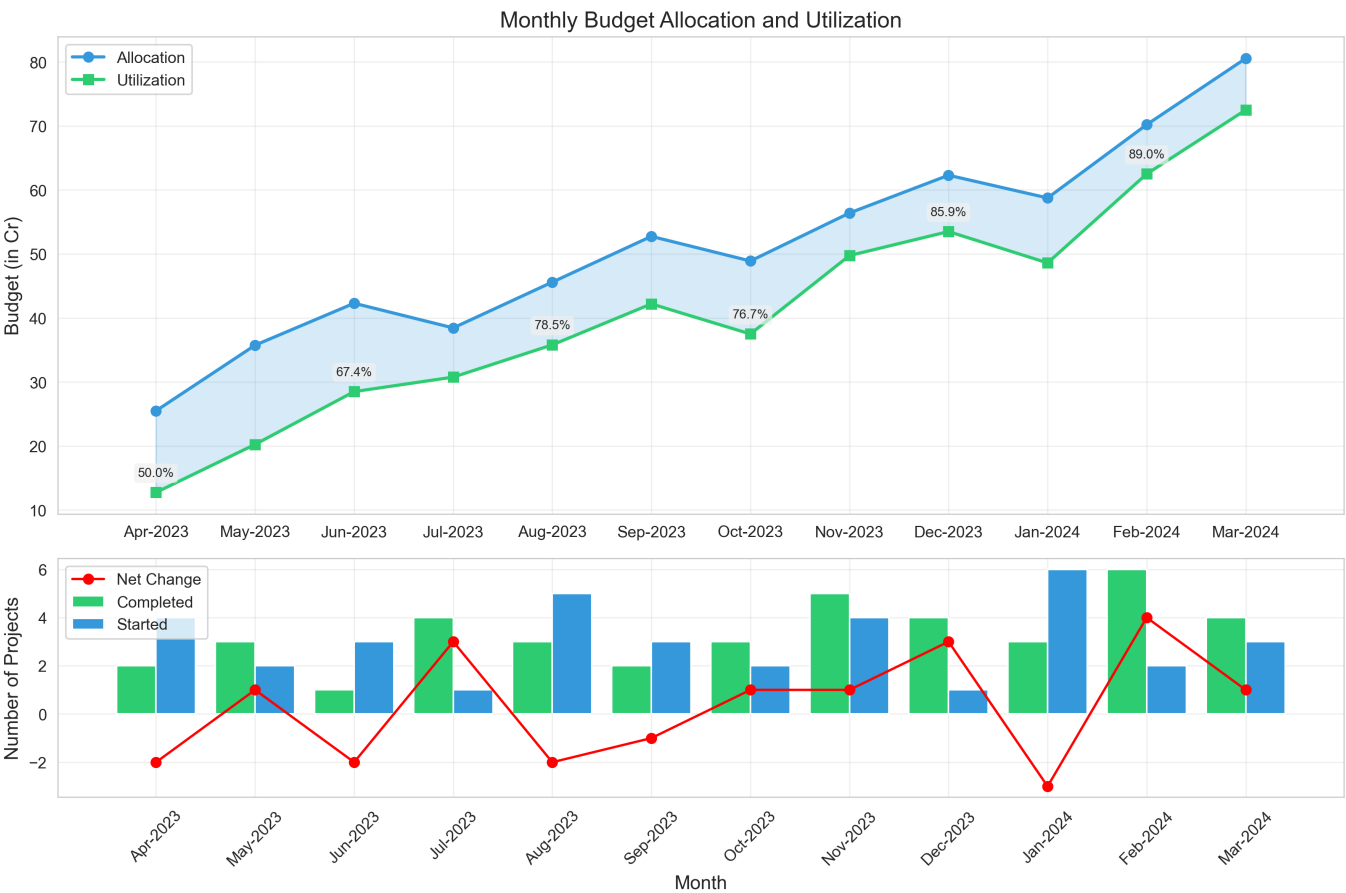
Budget Allocation vs Utilization by Section

Total Budget Allocated	Total Budget Utilized	Overall Utilization	Top Performing Sector

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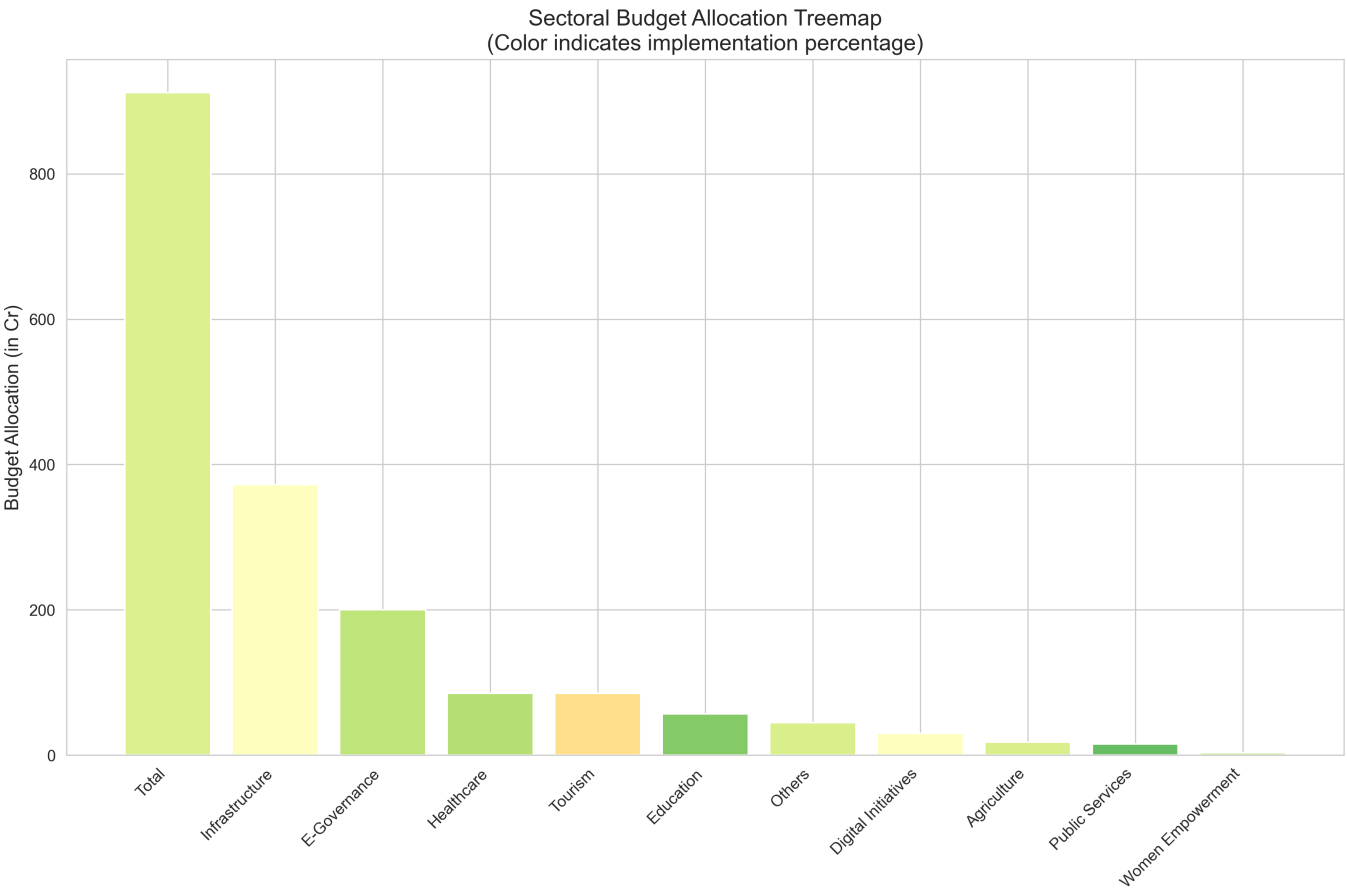


Monthly Budget Allocation and Utilization Trends

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Budget Allocation by Sector with Implementation Status

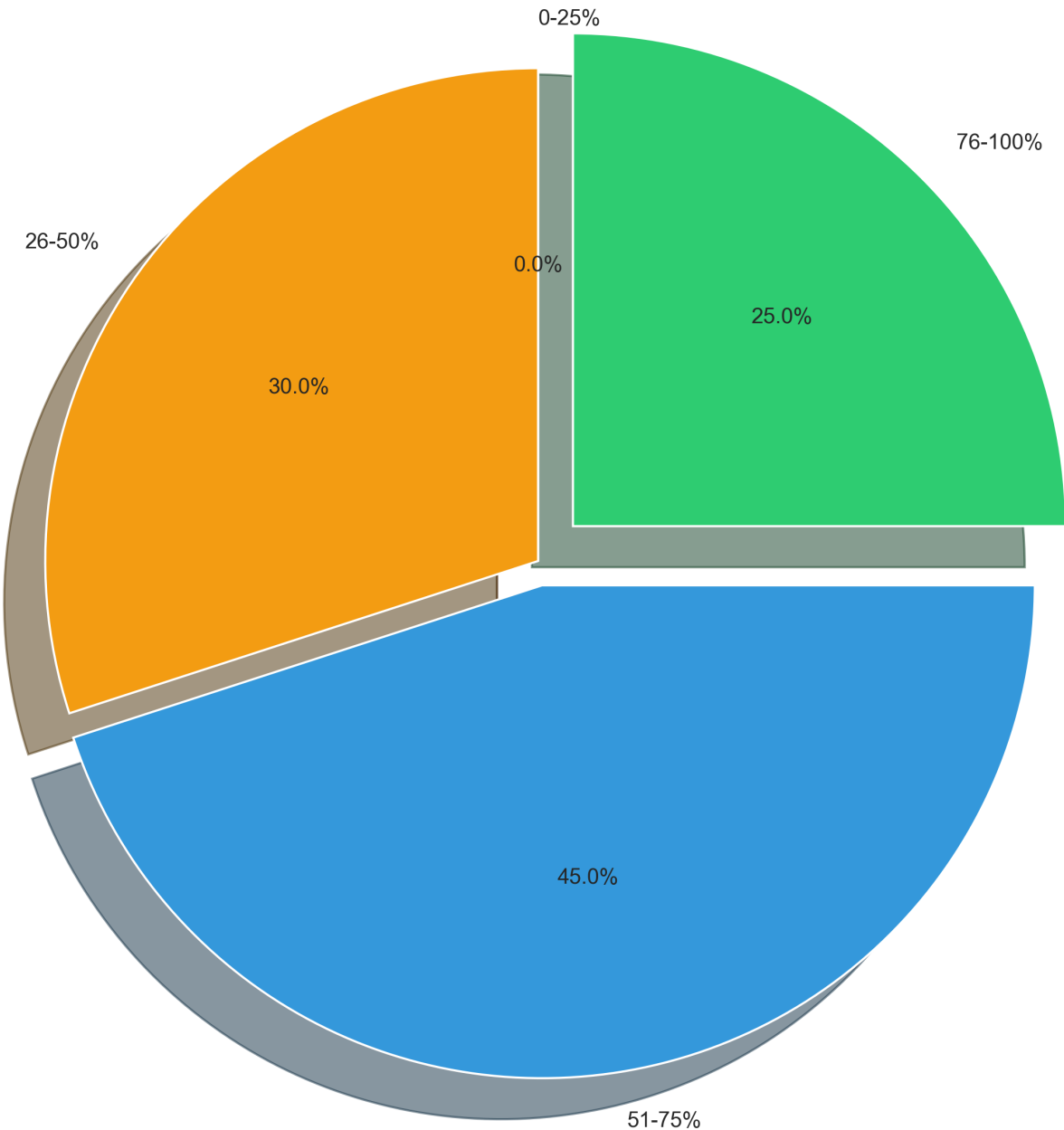
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Project Status

Project Completion Status



Overall Project Completion Status

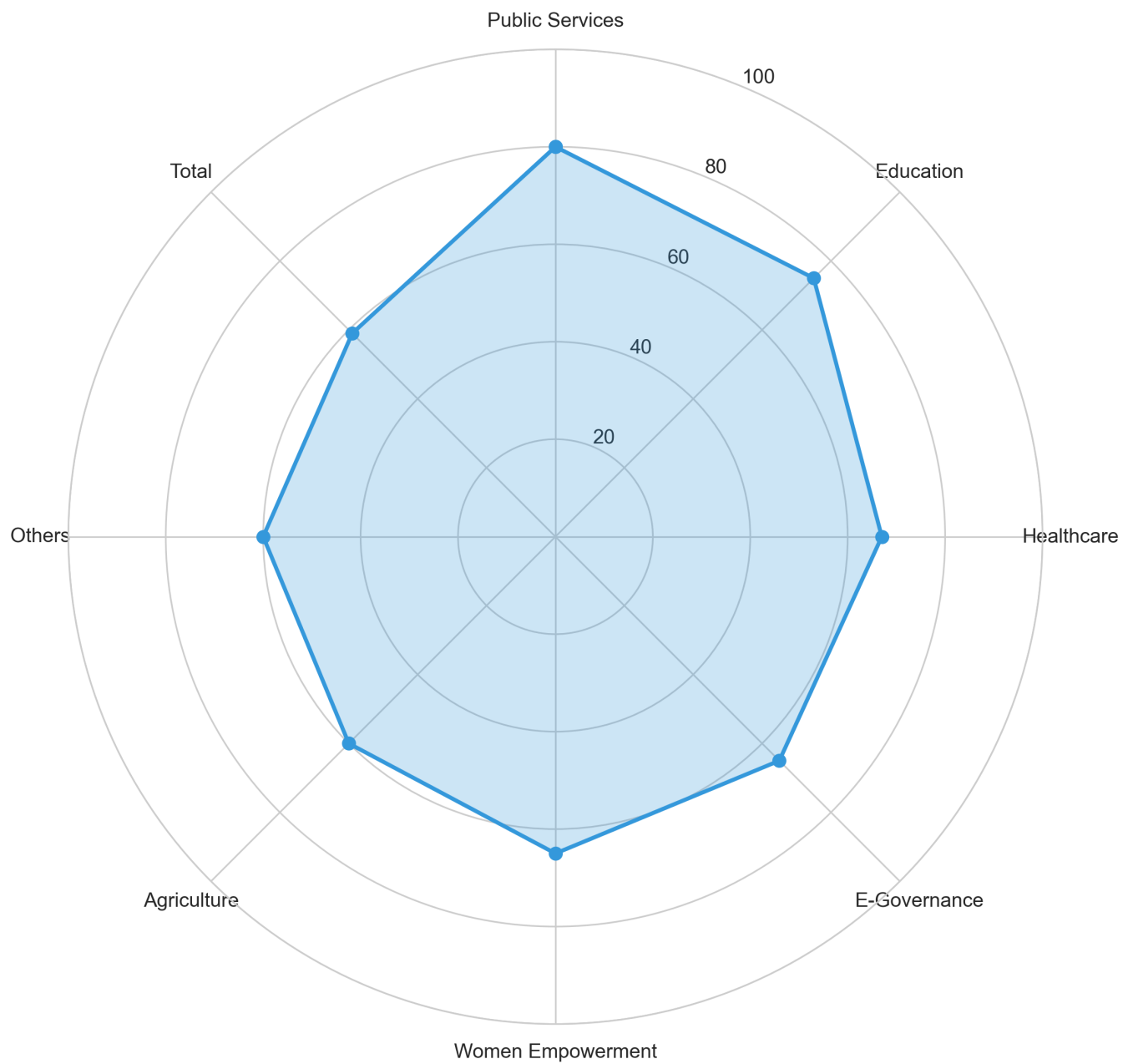
Total Projects	Completed Projects	New Projects Initiated	Avg Implementation
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Implementation Progress by Sector (%)



Implementation Progress by Sector - Radar View

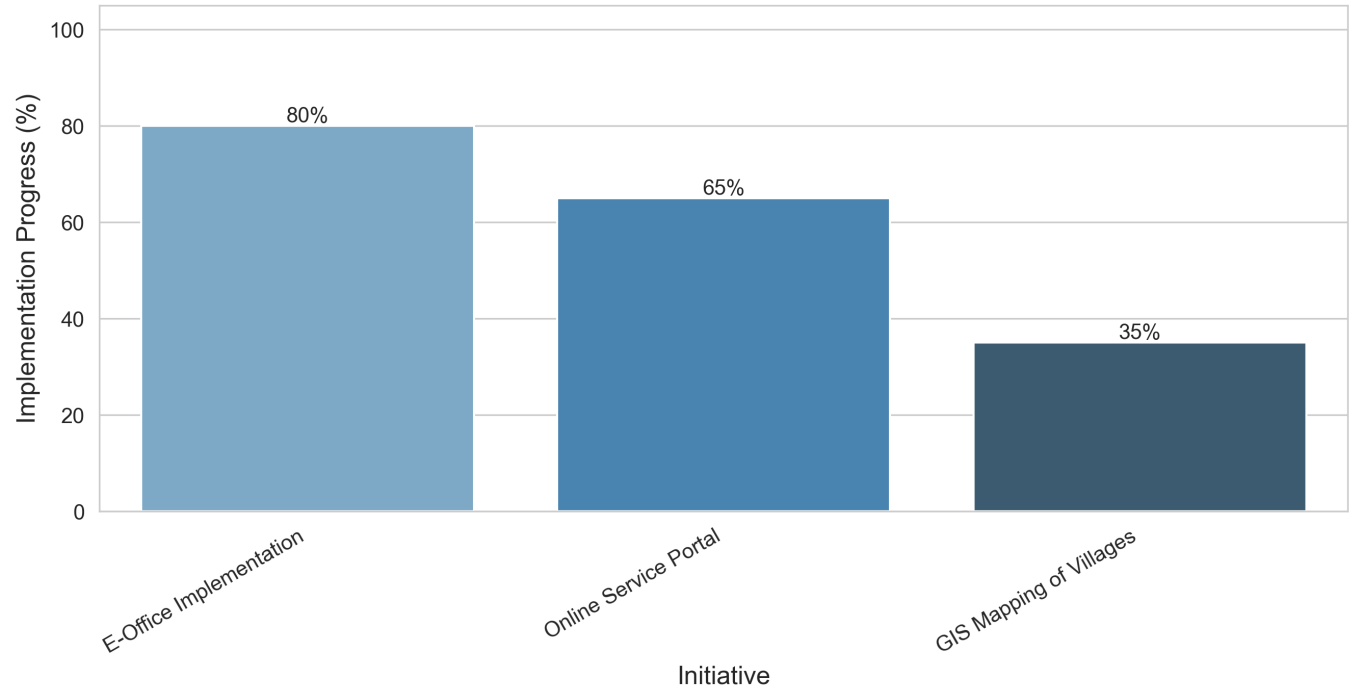
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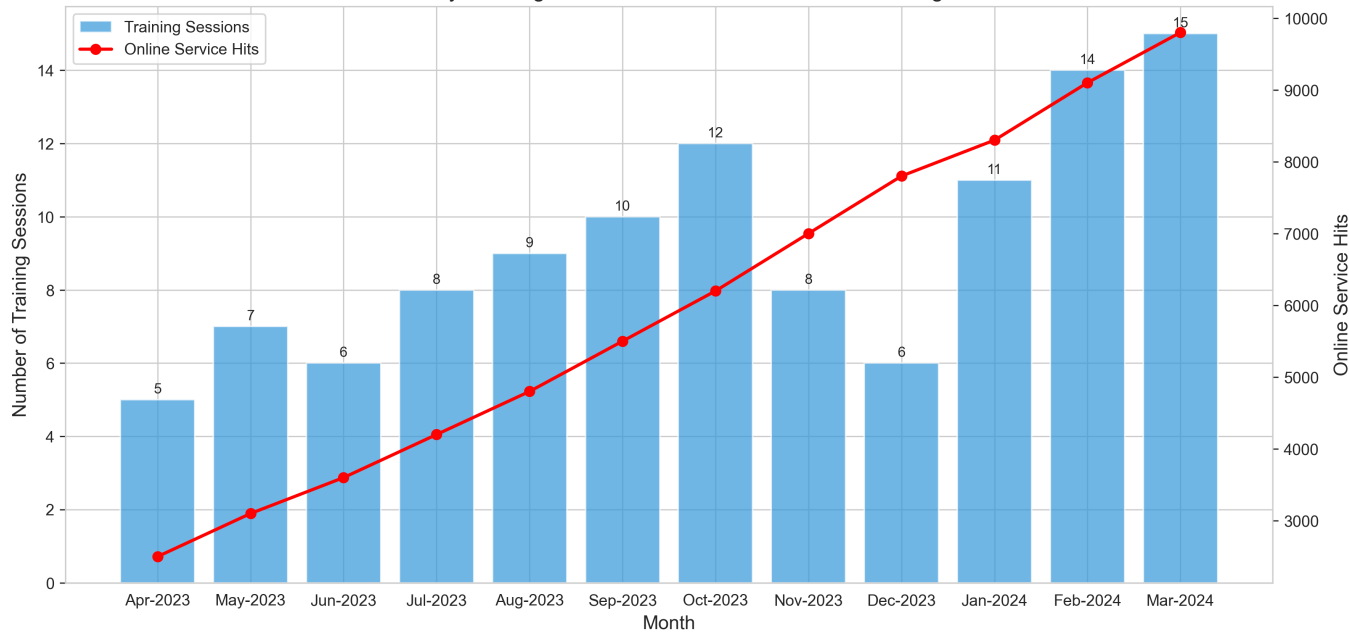
E-Governance Implementation

E-Governance Implementation Progress



E-Governance Implementation Progress

Monthly Training Sessions vs Online Service Portal Usage



Monthly Training Sessions and Online Service Portal Usage

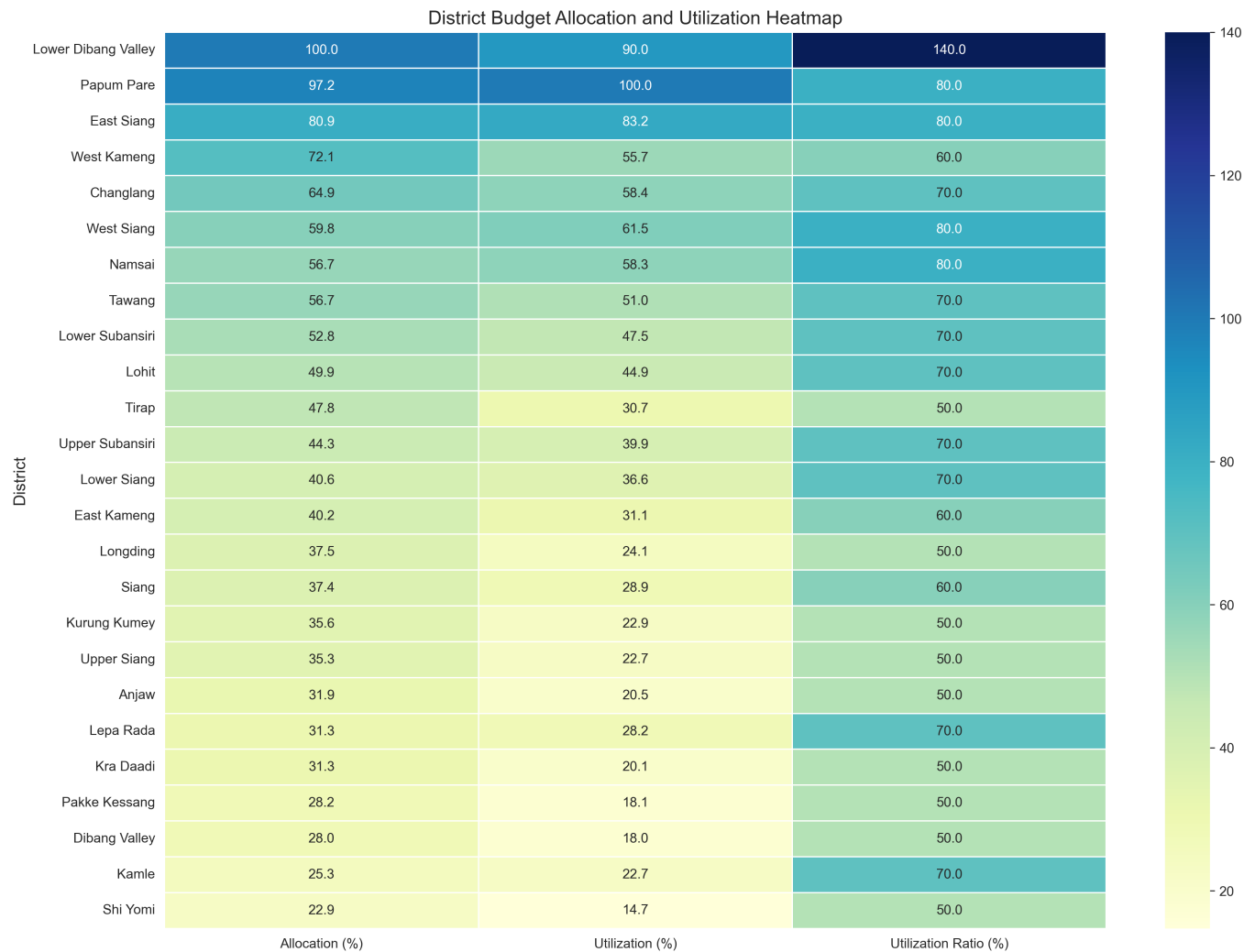
Online Services Available	Monthly Portal Hits (Avg)	E-Office Implementation	Training Sessions Conducted
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District-wise Performance

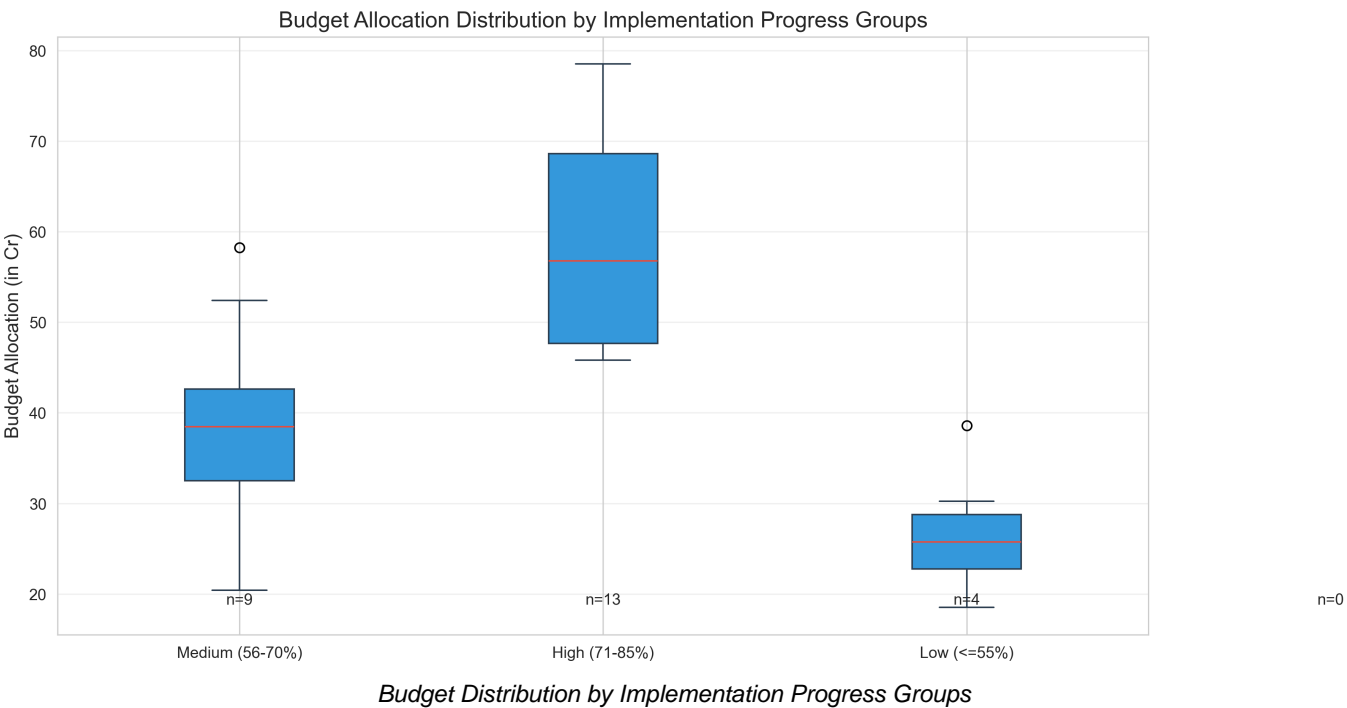


District Budget Allocation and Utilization Heatmap

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Top 5 Performing Districts

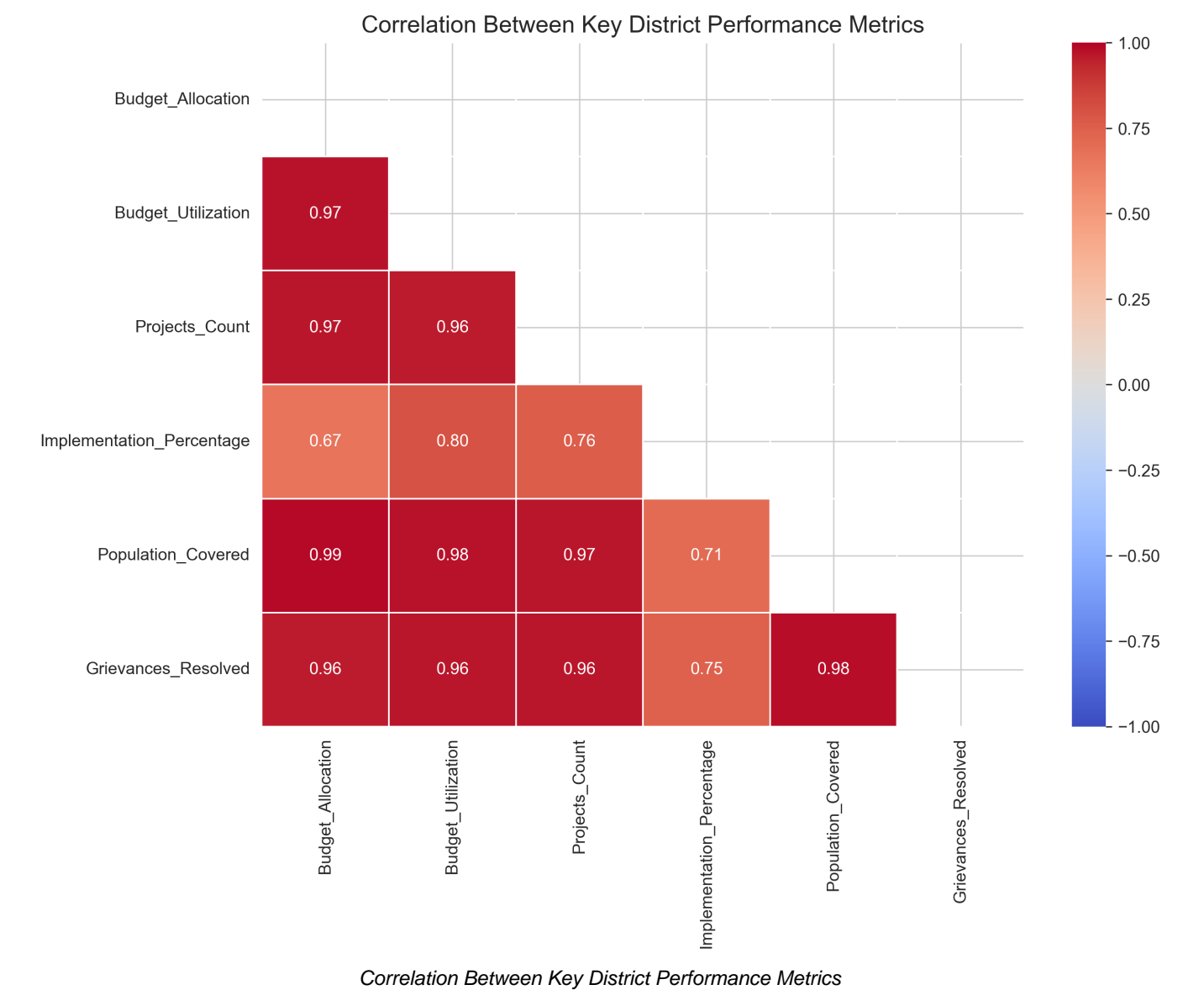
District	Budget Allocated (Cr)	Budget Utilized (Cr)	Implementation %	Population Covered
Papam-Padu	Rs. 19.00	Rs. 10.00	50.0%	20000
Narasim	Rs. 15.00	Rs. 10.00	66.7%	20000
West Dong	Rs. 15.00	Rs. 10.00	66.7%	20000
East Dong	Rs. 15.00	Rs. 10.00	66.7%	20000
Tamang	Rs. 15.00	Rs. 10.00	66.7%	20000

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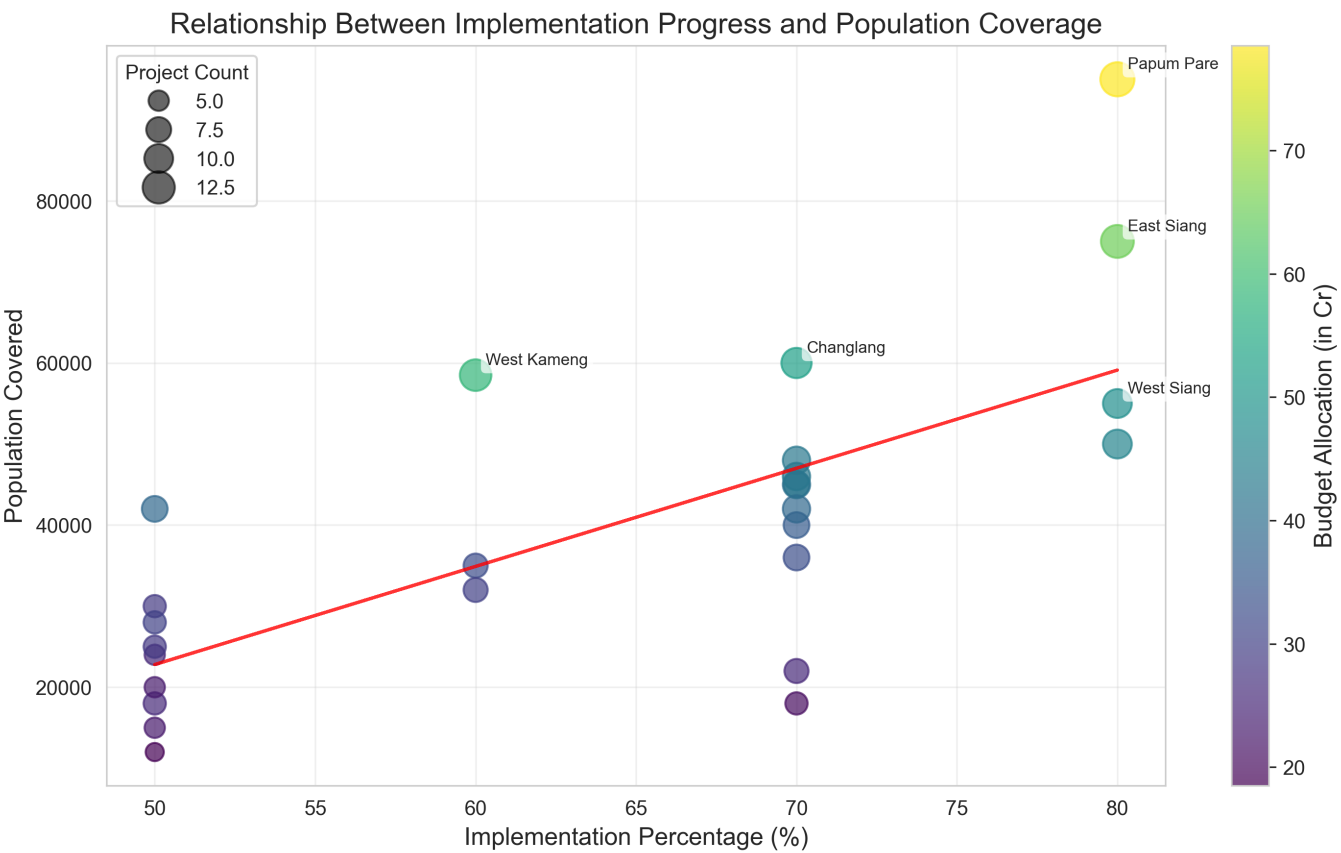
Performance Correlation Analysis



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Relationship Between Implementation Progress and Population Coverage

The correlation analysis reveals the relationship between key performance indicators. Strong positive correlations indicate metrics that tend to increase together, while negative correlations indicate inverse relationships. The scatter plot demonstrates how implementation progress relates to population coverage, with bubble size representing project count and color intensity showing budget allocation.

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Public Grievance Analysis



Total Grievances Received	Total Grievances Resolved	Overall Resolution Rate	Avg Resolution Time
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