

Executive Overview

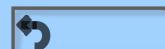
Revenue
\$15.6M

Margin
24.81%

Profit
\$3.871M

OntimeDelivery
91.0%

Reset



Product

Alt...	Axle	Be...
Bra...	Fue...	Gea...
Ra...	Ste...	

Supplier

Atl...	Del...	Nil...
Tra...	Zen...	

Warehouse

Chi...	Ger...	Italy
Tur...	UAE	

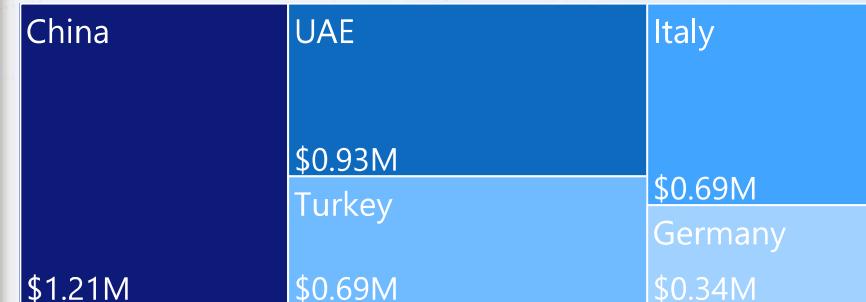
Shipping Method

Air	Co...	Road
Sea		

Revenue by Supplier



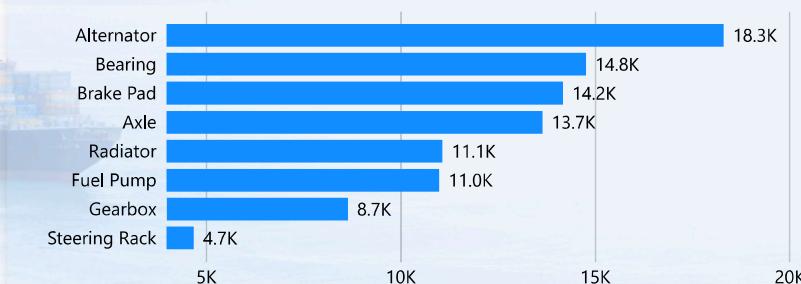
Profit by Country



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Quantity Sold



Executive Summary

ProductName	Sum of Quantity	Sum of Revenue	Sum of Profit	Profit Margin %	Avg Lead Ti
Alternator	18316	\$3,825,674	\$1,048,044	27.40%	
Bearing	14772	\$2,185,022.04	\$509,876	23.34%	
Fuel Pump	11004	\$2,173,463.6	\$530,608	24.41%	
Brake Pad	14180	\$2,149,630.44	\$592,148	27.55%	
Axle	13652	\$1,871,216.4	\$452,424	24.18%	

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Profit/Month



Supply Chain Performance

(Technical)

Avg. Defect Rate

4.30%

Avg. Transit Time

29

Avg. Leadtime

32

OntimeDelivery

91.0%

Reset



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Supplier

Atla...	Delt...	Nile ...
Tran...	Zeni...	

Month

Jan...	Feb...	Mar...
April	May	June
July	Aug...	Sep...

Country

China	Ger...	Italy
Turk...	UAE	

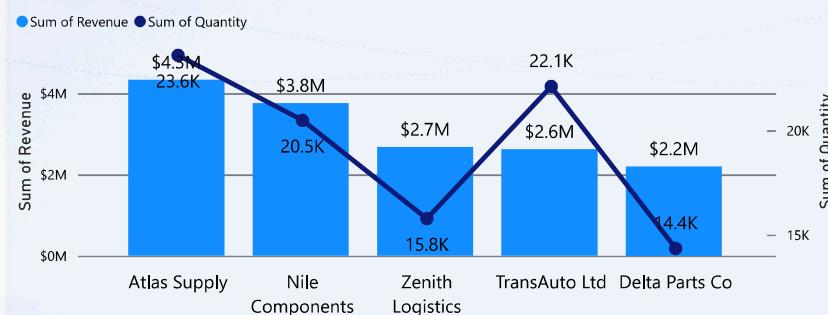
Warehouse

Alex...	Cair...	Giza...
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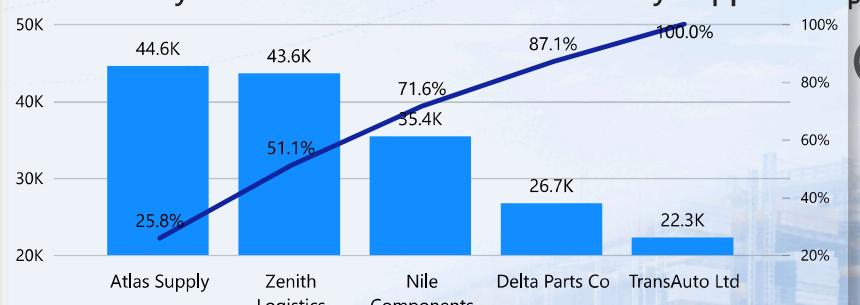
Shipping Method

Air	Cou...	Road
Sea		

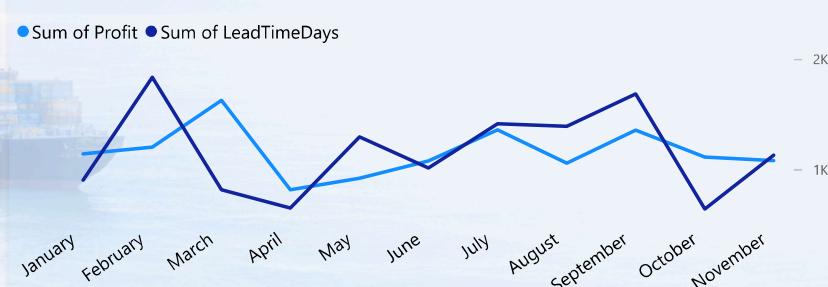
Financial and Volume Performance by Supplier



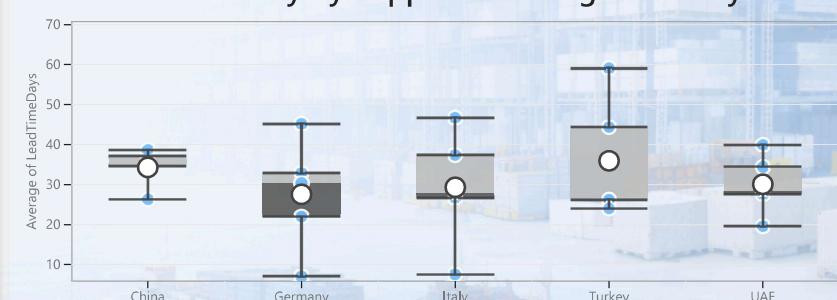
Pareto Analysis of Defect-Related Profit Loss by Supplier



Profit vs Leadtime



Lead Time Variability by Supplier and Origin Country



Quantity and Ontime Delivery by Country



Summary

CountryFrom	Avg. Lead Time	Avg. Transit Time	Sum of Quantity	Sum of Units
China	34.00	31	28312	\$16,7
Turkey	31.29	28	20828	\$9,5
UAE	28.00	25	19264	\$10,1
Italy	33.38	31	18724	\$8,4
Germany	32.67	29	9228	\$5,2

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Product Performance

(Technical)

Avg. Defect Rate

4.30%

Avg. UnitCost

\$125.6

Profit Margin

25%

Profit

\$3.9M

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Product

Alter...	Axle	Beari...
Brake...	Fuel ...	Gear...
Radia...	Steer...	

Month

Janu...	Febr...	March
April	May	June
July	Augu...	Sept...

Shipping Method

Alter...	Axle	Beari...
Brak...	Fuel ...	Gear...
Radia...	Steer...	

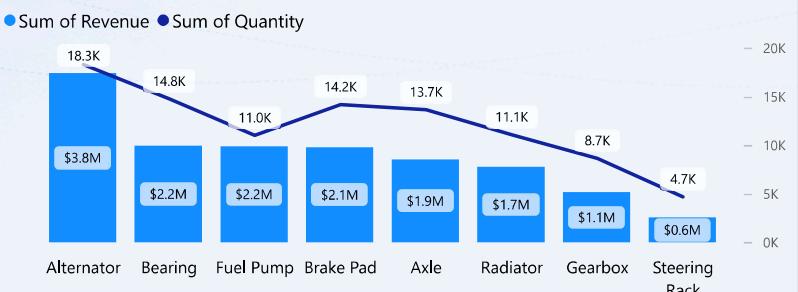
Supplier

Atlas ...	Delta...	Nile ...
Trans...	Zenit...	

Shipping Method

Air	Courier...	Road
Sea		

Financial and Volume Performance by Product



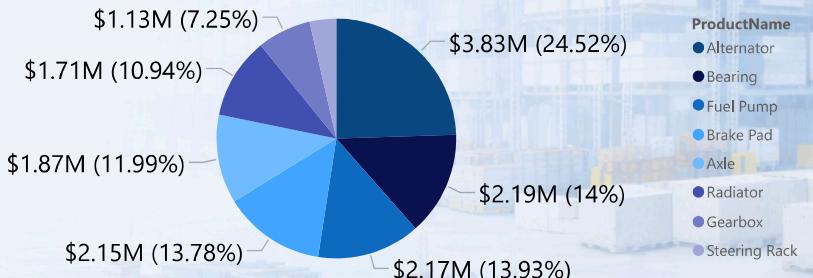
Sum of Profit Loss Due to Defect by Product



UnitCost vs Quantity per Month



Revenue Share by Product



Quantity and On-Time-Delivery by Country



Summary

ProductName	CountryFrom	Sum of Quantity	Sum of UnitCost	Avg Lead Time
Bearing	China	1304	\$89.2	36.0
Gearbox	China	1084	\$649.6	51.0
Alternator	China	368	\$990.8	47.0
Fuel Pump	China	1100	\$810.8	4.0
Steering Rack	China	256	\$051.6	30.0

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