

Financial Overview – Fiscal Year 2025

Revenue:

- Total Revenue: \$125M
- Growth from previous year: 12%
- Revenue by Segment:
 - Software Solutions: \$80M
 - Consulting Services: \$35M
 - Miscellaneous: \$10M

Expenses:

- Total Expenses: \$90M
- Key Areas:
 - R&D: \$30M
 - Marketing: \$20M
 - Operations: \$25M
 - Other: \$15M

Profit:

- Net Profit: \$35M
- Profit Margin: 28%
- Notes: Profit margin improved due to automation in operational processes.

Forecast:

- Anticipated revenue growth for 2026: 15–18%
- Focus on high-margin products and subscription-based services.