MOHAMMED HUSSAIN

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HIGHLIGHTS

- 7+ years international finance experience as: financial modeller, business partner, and process automation specialist
- Technical skills: Excel, Financial Modelling, Power Query, VBA, Power BI, MySQL, COGNOS/TM1, R, Python (Basic)
- Accomplished first-time passes for ACCA

EXPERIENCE

Amazon, *Junior Lead EU FP&A Planning,* Luxembourg   *May 2019 – Oct 2021*

- Developed a financial cost plan worth $10bn to reflect the uncertain impact of COVID on EU outbound logistics. Owned the consolidation and was the finance business partner for 20+ stakeholders across US/EU. Delivered 4 annual forecasts and 5 quarterly forecasts
- Reduced financial planning process from 4 weeks to 2 weeks. Attained by engineering a predictive forecast model that employed multi-variate analysis. Model capable of error checking resulting in fewer reloads to COGNOS (financial ledger)
- Discovered a $16m positive YoY impact due to incorrect financial calculation in the backend of financial system. Provided business partner support to US engineering teams for the end-to-end fix
- Led a project to assess financial impact of adopting a new way of classifying a customer ship option. Adoption resulted in a $30m negative impact in the delivery cost of 3bn units
- Led teams to deliver financial forecasts on time by consolidating several submission systems into one. Generated a 500% increase in productivity
- Leveraged MySQL to design a process for archiving financial plan data. Time to archive reduced from 3 FTE days to 1 FTE day
- *People:* Championed meditation workshops because of COVID's impact on employee mental health. Coached 3 interns and facilitated the development of business acumen and technical skills

BCA Logistics (*Automotive logistics business*), *Senior Analyst UK FP&A,* Birmingham   *Jan 2016 – Apr 2019*

- Saved £200k per year by transforming the BCA network of logistics hubs applying heatmap data insights. Used insights to drive a hub expansion program and reduced vehicle delivery cost
- Generated £100k of annual revenue and improved customer profitability. Accomplished by leveraging contract changes, e.g. issuing sales price increase based on increase in customer volume
- Saved 4 FTE days per month by automating the weekly accounts payable process in VBA
- Merged 3 financial data systems to produce an automated data model in Excel. Saved 2 FTE days per month. Access to high quality data enabled better resource allocation decisions for the delivery route planning teams
- Produced variance analysis and BI reports saving 5+ hours per week deciding which regions to place driver resource

Miramar Services (*Corporate Finance – M&A business*), *Corporate Finance Executive,* Birmingham   *Mar 2015 – Dec 2015*

- Spearheaded the build of a 3-way financial model capable of modelling 3+ deal scenarios. As a result, a functional deal was presentable in 2 days instead of 4 days
- Directed end-to-end deal process for company disposals worth up to £50m
- Developed a strategy to save £1m in FOREX exposure for a company
- Key deals: £20m group acquisition, £3m fundraise for a concept pizza franchise, £7m disposal of a lubricants business

National Grid - INTERNSHIP (*Energy business*), *Cost Analyst,* Warwickshire   *Oct 2014 – Feb 2015*

- Automated process for updating 100+ Excel files in VBA saving 1 week of manual work per month

EDUCATION

ACCA, Qualified through Experience

Investment Banking Institute, *Financial Modelling and Valuations Course,* London   *2014*

Keele University, *Bachelor of Science in Actuarial Science,* Keele   *2013*

- *Top 10% of cohort. Awarded £500 "outstanding A-level results" bursary*

Heart of England College, *A-levels,* Birmingham   *2010*

- A-levels: Mathematics (A Grade), Chemistry (B Grade), Psychology (B Grade)

OTHER

- Articles: https://fpa-trends.com/author/mohammed-hussain
- Languages: English (native), Urdu (mother tongue), French (conversational), Spanish (learning)
- Salsa mambo dancer, meditation coach, mentor to interns