

MOHAMMED HUSSAIN

Mohammed.hussain23@hotmail.com | +447740049592 | [linkedin.com/in/mohammedafhussain](https://www.linkedin.com/in/mohammedafhussain) | UK

HIGHLIGHTS

- 8+ years international experience as a financial modeller with a focus on FP&A and strategic planning and analysis
- Demonstrated ability to communicate complex financial information to non-financial stakeholders, including executive leadership and cross-functional teams
- Experience leading and collaborating with teams, fostering a culture of data-driven decision-making and continuous improvement
- Technical skills: Excel, Google Suite/Sheets, Financial Modelling, Netsuite, Xero, Power Query, VBA, Power BI, MySQL, COGNOS, TM1, R, Python (Basic)

EXPERIENCE

Builder.ai (Series C Startup – SaaS business - Apps), Senior Strategic Finance Analyst (Global), London Jun 2022– Present

Amazon, Junior Lead EU FP&A Planning, Luxembourg May 2019 – Oct 2021

- Developed a financial cost plan worth \$10bn to reflect the uncertain impact of COVID on EU outbound logistics. Owned the consolidation and was the finance business partner for 20+ stakeholders across US/EU. Delivered 4 annual forecasts and 5 quarterly forecasts
- Reduced financial planning process from 4 weeks to 2 weeks. Attained by engineering a predictive forecast model that employed multi-variate analysis. Model capable of error checking resulting in fewer reloads to COGNOS (financial ledger)
- Discovered a \$16m positive YoY impact due to incorrect financial calculation in the backend of financial system. Supported US engineering teams to resolve the issue in the financial system
- Led a project to assess financial impact of adopting a new way of classifying a customer ship option. Adoption resulted in a \$30m negative impact in the delivery cost of 3bn units
- Leveraged MySQL to design a process for archiving financial plan data. Time to archive reduced from 3 FTE days to 1 FTE day
- *People:* Championed meditation workshops because of COVID's impact on employee mental health. Coached 3 interns and facilitated the development of business acumen and technical skills

BCA Logistics (Automotive logistics business), Senior Analyst UK FP&A, Birmingham Jan 2016 – Apr 2019

- Saved £200k per year by transforming the BCA network of logistics hubs applying heatmap data insights. Used insights to drive a hub expansion program and reduced vehicle delivery cost
- Generated £100k of annual revenue and improved customer profitability. Accomplished by leveraging contract changes, e.g. issuing sales price increase based on increase in customer volume
- Saved 4 FTE days per month by automating the weekly accounts payable process in VBA
- Merged 3 financial data systems to produce an automated data model in Excel. Saved 2 FTE days per month. Access to high quality data enabled better resource allocation decisions for the delivery route planning teams

Miramar Services (Corporate Finance – M&A business), Corporate Finance Executive, Birmingham Mar 2015 – Dec 2015

- Spearheaded the build of a 3-way financial model capable of modelling 3+ deal scenarios. As a result, a functional deal was presentable in 2 days instead of 4 days
- Directed end-to-end deal process for company disposals worth up to £50m
- Key deals: £20m group acquisition, £3m fundraise for a concept pizza franchise, £7m disposal of a lubricants business

EDUCATION

ACCA, Qualified through Experience

Investment Banking Institute, Financial Modelling and Valuations Course, London 2014

Keele University, Bachelor of Science in Actuarial Science, Keele 2013

- Top 10% of cohort. Awarded £500 "outstanding A-level results" bursary

Heart of England College, A-levels, Birmingham 2010

- A-levels: Mathematics (A Grade), Chemistry (B Grade), Psychology (B Grade)

OTHER

- Articles: <https://fpa-trends.com/author/mohammed-hussain>
- Languages: English (native), Urdu (mother tongue), French (conversational), Spanish (learning)
- Salsa mambo dancer, meditation coach, career mentor

KEYWORDS

- *Strategic Finance, Senior Financial Analyst, Business Partnering, Budgeting, Financial Reporting, Financial Models, Balance Sheet, ERP, Business Strategy, Continuous Improvement, Business Process Improvement, BPI, SQL, Leadership, Accountability*