

PERFORMANCE BANK TRANSACTION 2023

Total Account Balance

12.77M

Total Transaction Amount

745.49K

Total Active Customer

495

Average Transaction Amount KPIs

298.32

Goal: 250

Average Account Balance KPIs

5.11K

Goal 5K

2023 Jan

2023 Feb

2023 Mar

2023 Apr

2023 May

2023 Jun

2023 Jul

2023 Aug

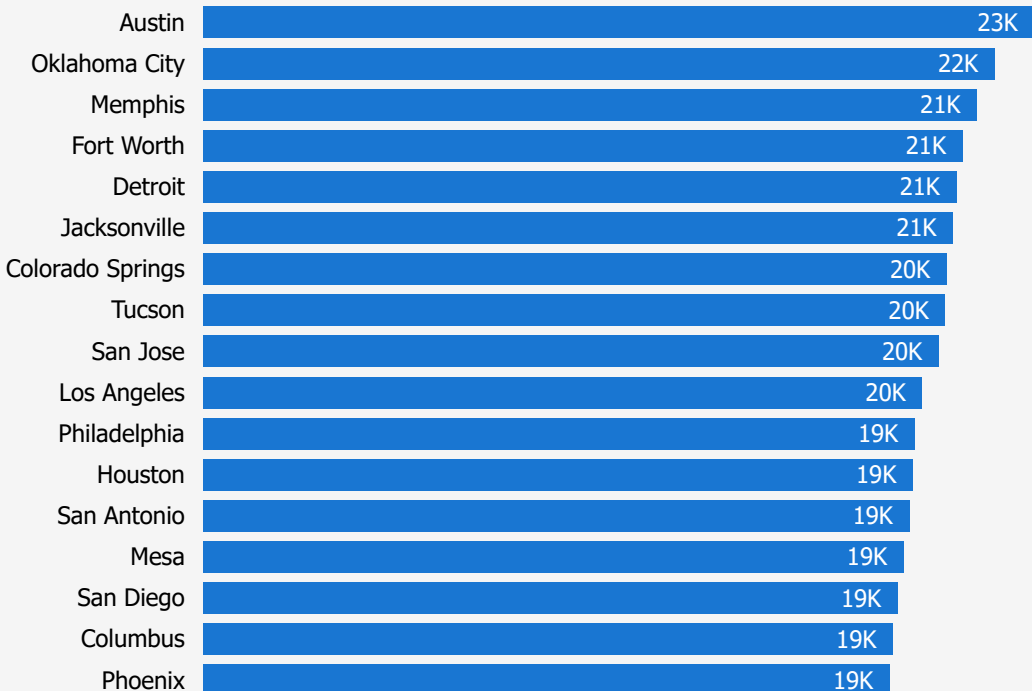
2023 Sep

2023 Oct

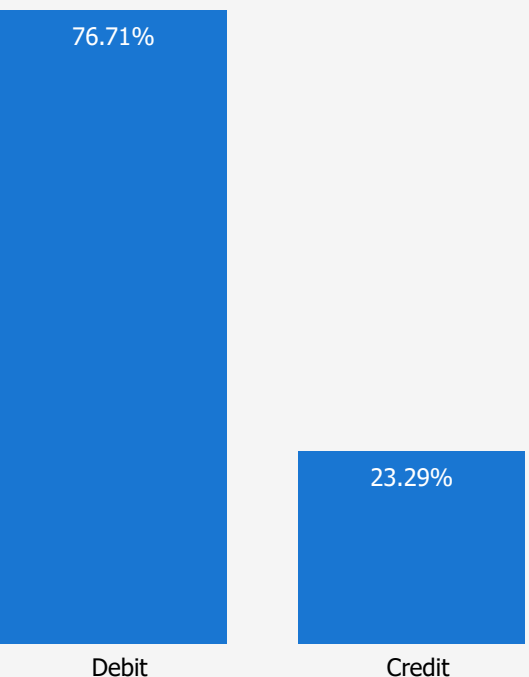
2023 Nov

2023 Dec

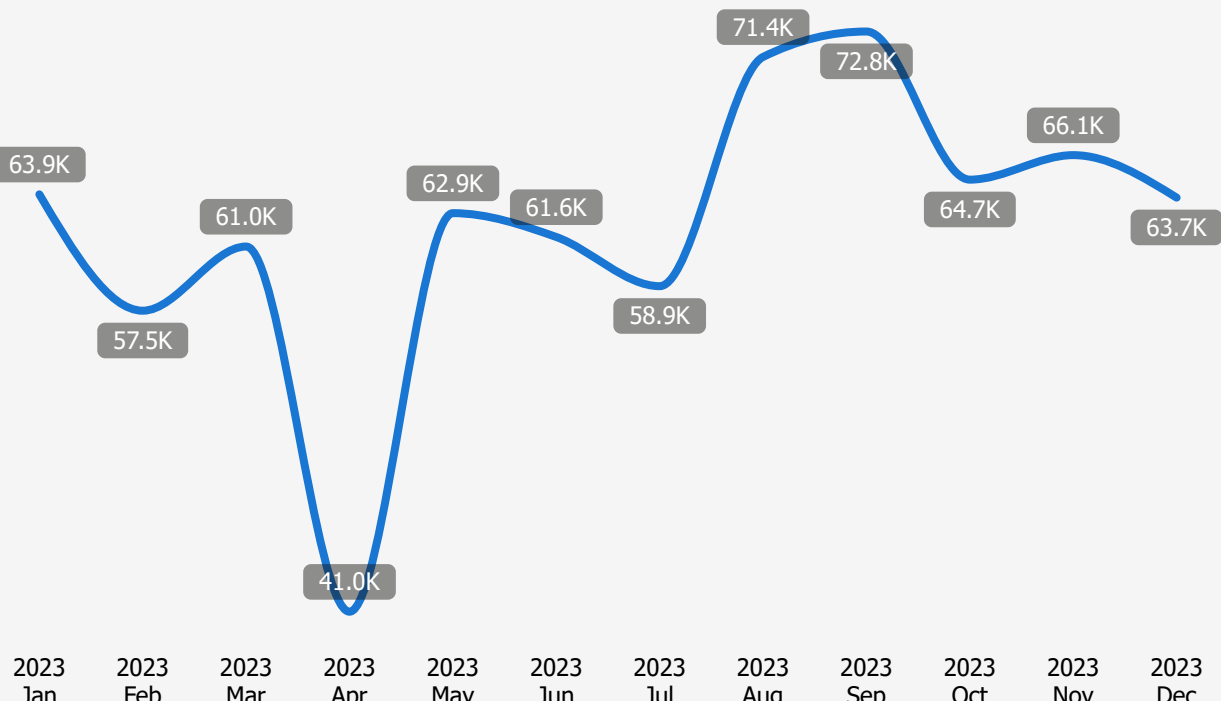
Transaction Amount by Location



Transaction Amount by Type

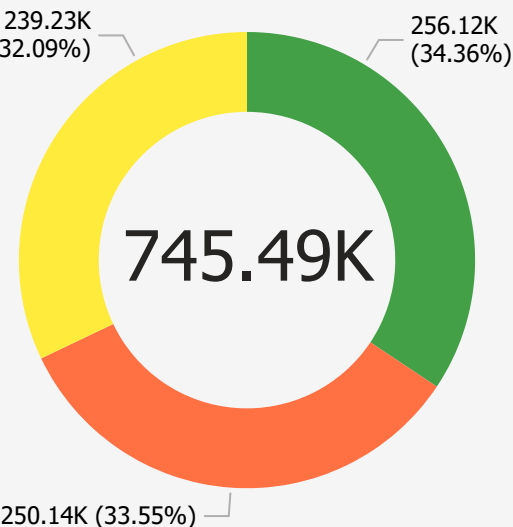


Transaction Trends Over Time

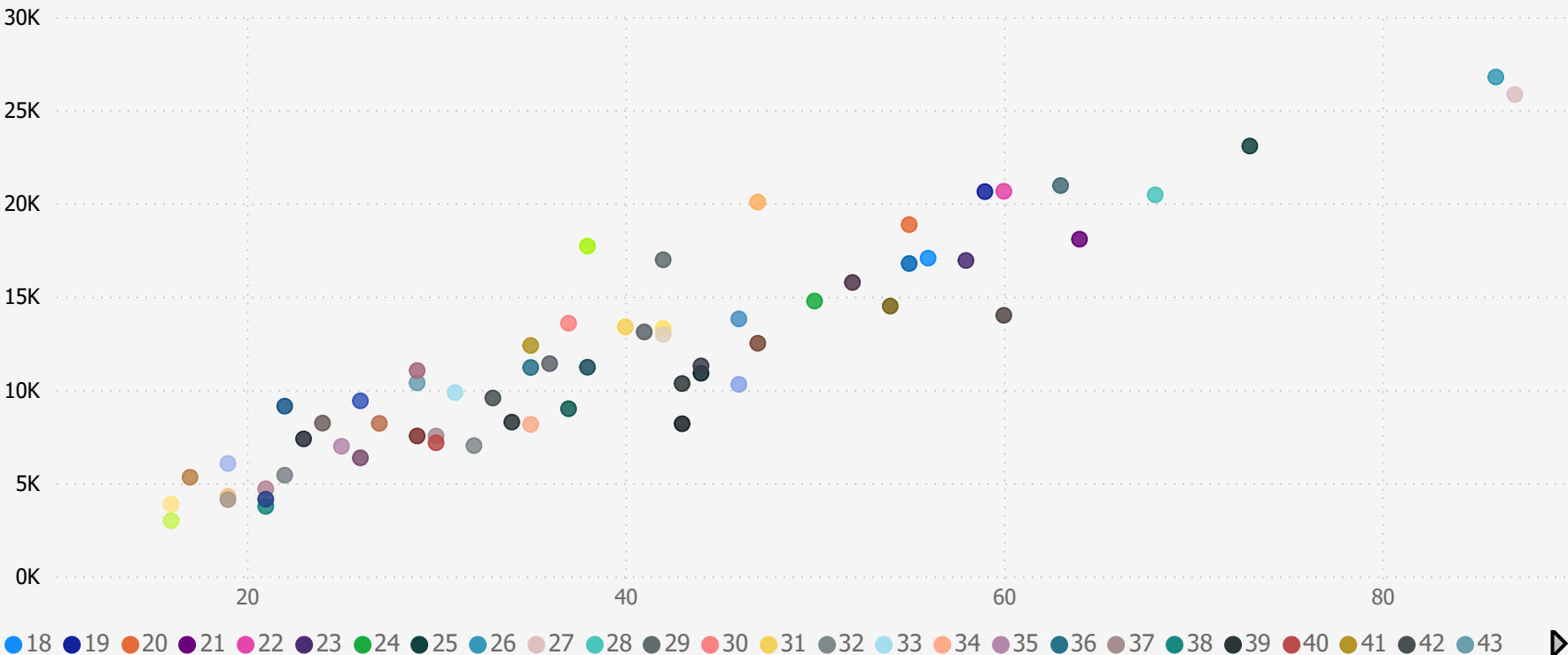


Transaction Distribution by Channel

ATM Branch Online



Relationship Between Age and Transaction Amount



Transaction ID	Account ID	Account Balance	Transaction Amount	Transaction Goal	Month
TX002121	AC00002	1,154.48	476.99	▲	2023 Jan
TX001841	AC00003	13,486.15	237.97	▼	2023 Jan
TX002326	AC00003	3,869.37	20.17	▼	2023 Jan
TX002367	AC00010	225.53	281.91	▲	2023 Jan
TX001864	AC00017	6,494.25	103.48	▼	2023 Jan
TX001326	AC00020	219.53	359.65	▲	2023 Jan
TX001821	AC00021	6,996.35	263.59	▲	2023 Jan
TX000283	AC00026	1,671.66	329.69	▲	2023 Jan
TX002368	AC00032	1,477.63	239.85	▼	2023 Jan
TX002125	AC00039	634.16	737.46	▲	2023 Jan
TX002231	AC00040	9,598.43	228.40	▼	2023 Jan
TX002320	AC00042	4,710.21	135.94	▼	2023 Jan
TX000524	AC00043	3,075.97	320.14	▲	2023 Jan
TX001073	AC00045	2,011.60	1,074.29	▲	2023 Jan
TX000734	AC00046	533.20	98.87	▼	2023 Jan
TX000194	AC00047	293.24	280.57	▲	2023 Jan
TX000072	AC00053	6,374.82	143.21	▼	2023 Jan
TX001236	AC00053	12,059.85	29.19	▼	2023 Jan
TX001241	AC00053	10,679.67	137.59	▼	2023 Jan
Total		12,766,805.21	745,490.27	▲	