

# Production Efficiency Dashboard

This dashboard analyses production data to identify key drivers of cost, time, and efficiency, tracking metrics by department, item, and month.

\$28.36M

Total Cost

521.51K

Total Hours

\$54.38

Cost per Hour

## Posting Date

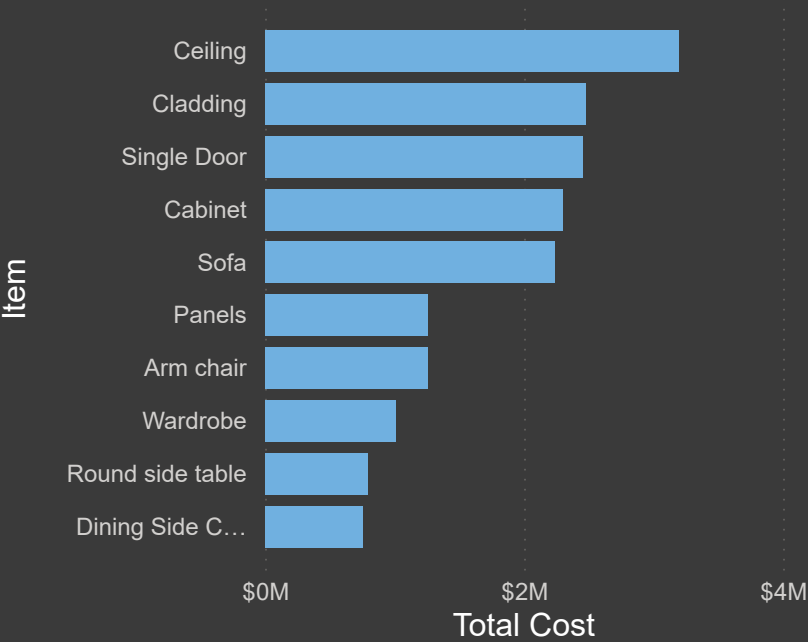
30/01/2023

31/12/2023

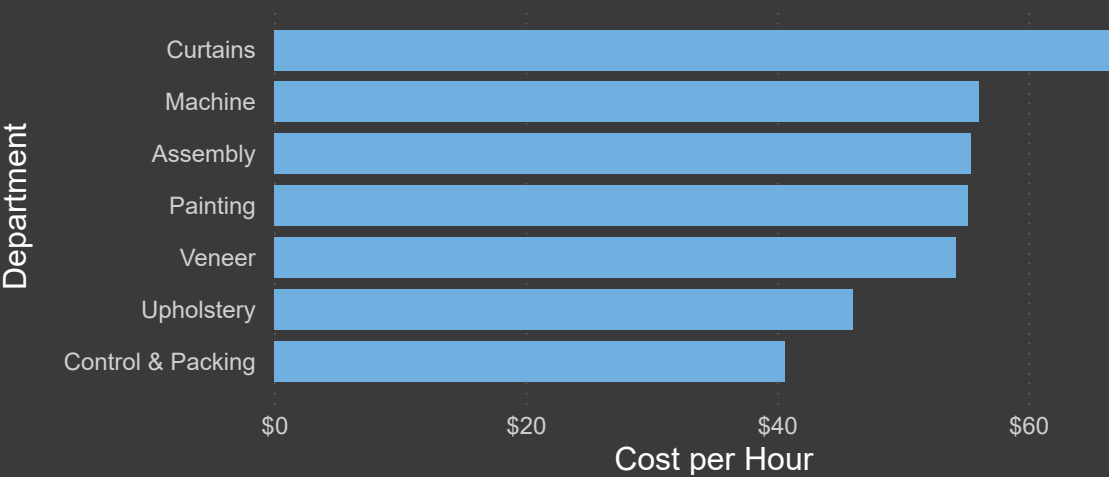
## Department

- ☐ Assembly
- ☐ Control & Packing
- ☐ Curtains
- ☐ Machine
- ☐ Painting
- ☐ Upholstery
- ☐ Veneer

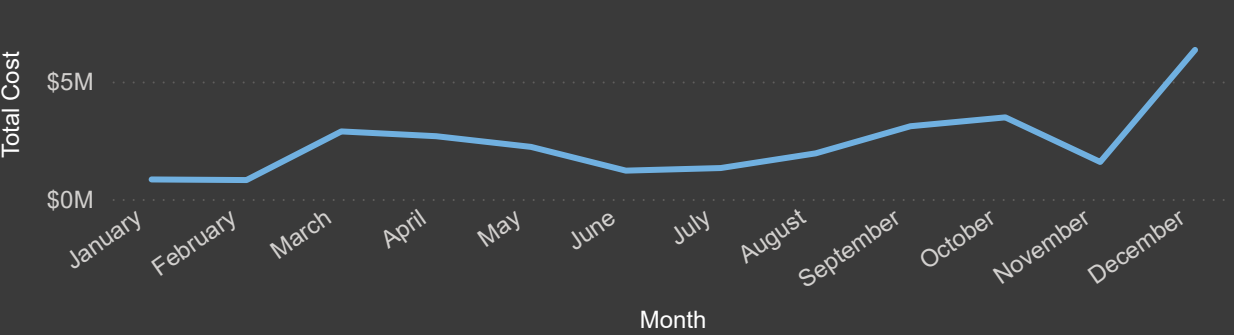
## Top 10 Cost Drivers



## Efficiency (Cost per Hour) by Department



## Total Cost by Month



## Total Cost by Department

