

Production Efficiency Dashboard

This dashboard analyses production data to identify key drivers of cost, time, and efficiency, tracking metrics by department, item, and month.

\$28.36M
Total Cost

521.51K
Total Hours

\$54.38
Cost per Hour

Posting Date

30/01/2023

31/12/2023

Department

Assembly

Control & Packing

Curtains

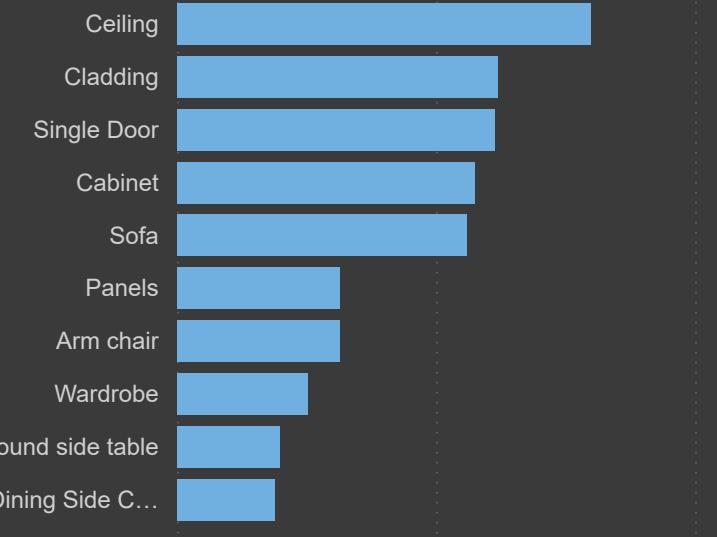
Machine

Painting

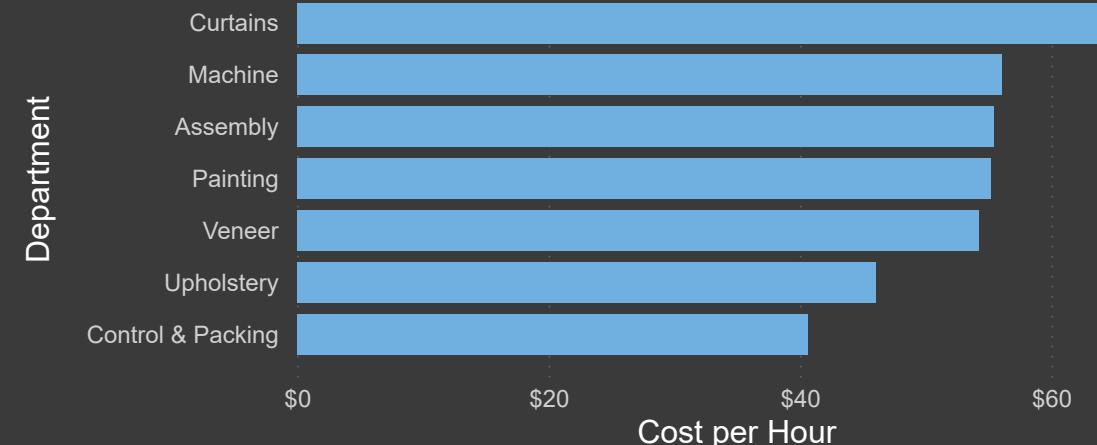
Upholstery

Veneer

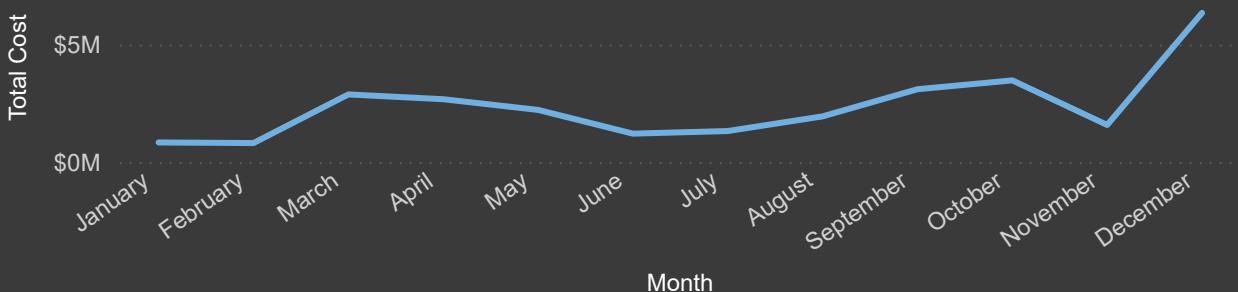
Top 10 Cost Drivers



Efficiency (Cost per Hour) by Department



Total Cost by Month



Total Cost by Department

