Competitor Sales Analysis









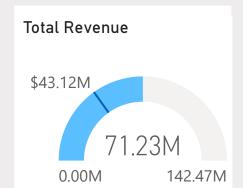












1/1/2017

12/31/2021

Competitor Sales Analysis

Sintec Revenue by Country

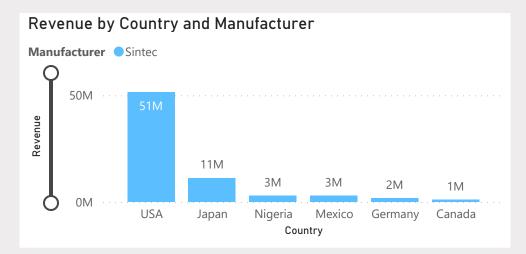
Year 2021 Revenue MoM Trend

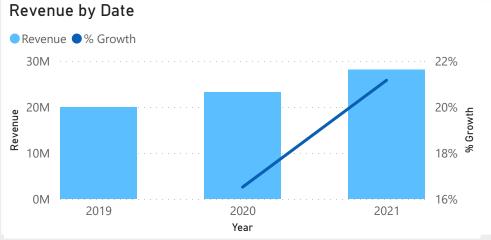
Revenue by category for USA

19.63%

Sintec Market Share

Category	Revenue	PY Sales	% Growth	%GT Revenue
⊟ Mix	4,084,188.04	\$2,423,983.34	68.49%	5.73%
	4,084,188.04	\$2,423,983.34	68.49%	5.73%
□ Rural	8,415,668.98	\$5,820,152.08	44.60%	11.81%
	5,780,165.64	\$4,046,139.29	42.86%	8.11%
	2,635,503.34	\$1,774,012.78	48.56%	3.70%
□ Urban	56,489,224.05	\$33,673,466.58	67.76%	79.30%
E Convenience	15,507,772.36	\$9,440,693.96	64.27%	21.77%
	35,863,359.43	\$21,068,766.13	70.22%	50.35%
Moderation	2,693,236.27	\$1,234,832.42	118.11%	3.78%
Total	199 857 73 71,234,293.65	\$150 984 96 \$43,119,465.18	32 37% 65.20 %	ი 28% 100.00%





Advanced Insights





















362.89M

Revenue

\$229.99M

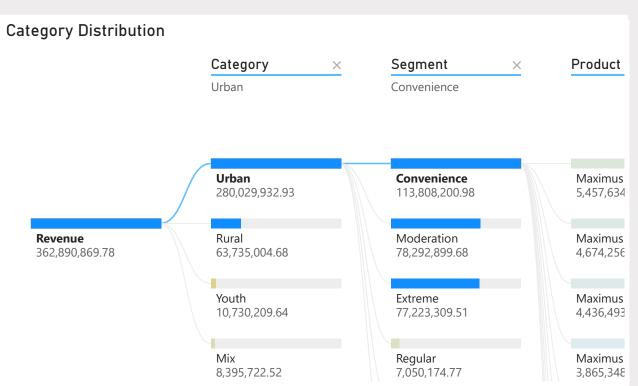
PY Sales

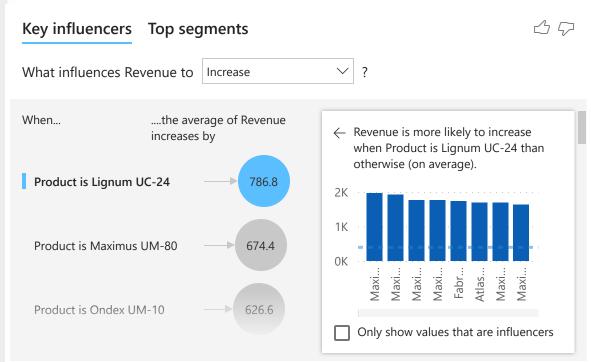
947K

Units

57.79%

% Growth





Revenue <u>Increased</u> the most (by <u>518.37</u>) when <u>Manufacturer was Artisans. 2</u> other factors also caused Revenue to <u>Increase</u>, explore them in the key influencers visual.