

AY 2018-2019 TLRC Budget Proposal (08/30/2018)

Total Requested: \$3,948.10

Proposed Events & Costs

2018 TLRC New Faculty Orientation (9/21/2018)		(27 New Faculty)	
<i>Continental Breakfast</i>	\$6.99	35	\$244.65
<i>Lunch (Economy Pasta, Chicken, Cookie, Salad, Fruit-Infused Water)</i>	\$11.99	60	\$719.40
<i>A la Carte Beverages (coffee and tea)</i>	\$1.99	60	\$119.40
Food Service Subtotal			\$1,083.45
Misc.			\$50
New Faculty Orientation Total			\$1,133.45

2018-2019 Roundtables/Workshops (8)			
<i>Rejuvenator Snacks</i>	\$7.49	25	\$187.25
<i>A la Carte Beverages (coffee and tea)</i>	\$1.99	25	\$49.75
Roundtable/Workshop Total (x8)			\$1,896.00

2019 TLRC Conference			
<i>Continental Breakfast</i>	\$6.99	30	\$209.70
<i>Lunch (Economy Pasta, Chicken, Cookie, Salad, Fruit-Infused Water)</i>	\$11.99	45	\$539.55
<i>A la Carte Beverages (coffee and tea)</i>	\$1.99	60	\$119.40
Food Service Subtotal			\$868.65
Misc.			\$50
Conference Total			\$918.65

****NOTE Chartwells Prices Increased! Re-visit budget request for 19-20**

Expenditures				
Semester	Event	Amount	Submitted	Topic
f18	NFO	893.65	yes	26 nf
f18	workshop 1	217.25	yes	oer
f18	workshop 2	292.85	yes	videos
f18	roundtable 3	204.1	yes	grading
s19	roundtable 4	244.7	yes	gen z
s19	workshop 5	196.26	yes	research
s19	CETL T. Williams	379.05		implicit bias
s19	conference	988.9		LTs
s19	roundtable 6			classes off track
s19	workshop 7			panopto
s19	workshop 8	57.75		responding to bias followup
	CETL Mugs?	252		
	Total Spent	3726.51		
	Balance	\$221.59		

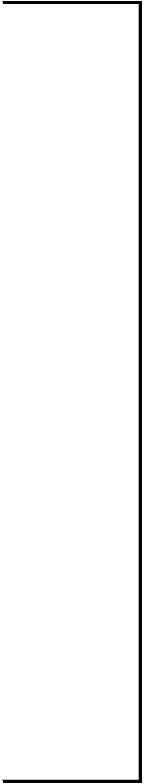
2017 TLRC New Faculty Orientation (9/29/2017)				
Continental Breakfast	\$6.99	20	\$139.80	
Lunch (Economy Pasta, Chicken, Cookie, Salad, Fruit-Infused Water)	\$11.99	40	\$479.60	
A la Carte Beverages (coffee and tea)	\$1.99	60	\$119.40	
Food Service Subtotal			\$738.80	
Misc.			\$60	
New Faculty Orientation Total			\$798.80	
2017-2018 Roundtables/Workshops				
Refreshments (Rejuvenator Snacks \$7.49 + Coffee & Tea \$1.99)	\$9.48	20	\$189.60	
Roundtable/Workshop Total (x8)			\$1,516.80	
2018 TLRC Conference				
Continental Breakfast	\$6.99	30	\$209.70	
Lunch (Economy Pasta, Chicken, Cookie, Salad, Fruit-Infused Water)	\$11.99	50	\$599.50	
A la Carte Beverages (coffee and tea)	\$1.99	80	\$159.20	
Food Service Subtotal			\$968.40	
Misc.			\$200	
Conference Total			\$1,168.40	

Total Requested: \$3,484.00

4000

Expenditures

f17	NFO	703.85	
f17	WK1	169.8	reading
f17	OER	162	
f17	WK2	193.9	writing
f17	RT3	195.6	check-in
s18	RT4	204.85	inclusive
s18	RT5	222.85	balance
s18	Conference	720	
s18	WK6	364.85	grading
s18	cp1	47.8	
s18	cp3	38.24	
s18	cp4	38.24	
Total Spent		2937.7	
Balance		1062.3	



AY 2016-2017 TLRC Budget Proposal (09/12/2016)

2016 TLRC New Faculty Orientation (9/30/2016)				
Continental Breakfast	\$6.99	15		\$104.85
Lunch (Economy Pasta, Chicken, Cookie, Salad, Fruit- Infused Water)	\$11.99	40		\$479.60
A la Carte Beverages(Co)	\$1.99	30		\$59.70
Food Service Subtotal				\$644.15
Misc.				\$60
New Faculty Orientation Total				\$704.15
2016 Conference: "The Playing Field"				
Lunch (Economy Pasta, Chicken, Cookie, Salad, Fruit- Infused Water)	\$11.99	75		\$899.25
A la Carte Beverages(Co)	\$1.99	50		\$99.50
"The Playing Field" Conference Total				\$998.75
2016-2017 Roundtable/Workshop				
Refreshments (Rejuvenator Snacks \$7.49 + Coffee & Tea \$1.99)	\$9.48	20		\$189.60
Roundtable/Workshop Total (x4)				\$758.40
2015-2016 Old Westbury Learning Society (OWLS)				

Refreshments (Rejuvenator Snacks \$7.49 + Coffee & Tea \$1.99)	\$9.48	20	\$189.60
Food Service Subtotal			\$758.40
Misc.			\$200
OWLS Total (X4)			\$1,148.00
Grand Total			\$3,609.30

2015 TLRC New Faculty Orientation (9/18/2015)				
Continental Breakfast	\$6.99	25		\$174.75
Lunch (Economy Pasta \$11.99 + Salad \$3.99 + Cookies \$2.79)	\$18.77	45		\$844.65
Iced Water Disp	\$15.99	3		\$47.97
Food Service Subtotal				\$1,067.37
Misc.				\$60
New Faculty Orientation Total				\$1,127.37
2015-2016 Roundtable/Workshop				
Refreshm ents (Rejuvena tor Snacks \$7.49 + Coffee & Tea \$1.99)	\$9.48	20		\$189.60
Roundtable/Workshop Total (X5)				\$948.00
2015-2016 Old Westbury Learning Society (OWLS)				
Refreshm ents (Rejuvena tor Snacks \$7.49 + Coffee & Tea \$1.99)	\$9.48	20		\$189.60
Food Service Subtotal				\$948.00
Misc.				\$200
OWLS Total (X5)				\$1,337.60
Grand Total				\$3,412.97