



HEALTH CARE

Expenses Report

Expenses for Year 2023

Month Name	Expense Type	Total Amount
April		3,249,200
	electricity	250,000
	gas	26,000
	internet	5,200
	lab_tools	90,000
	Maintenance	75,000
	Pharmacy	2,250,000
	rad_tools	190,000
	room_tools	47,000
	Surgery	280,000
	water	36,000
August		5,035,100
	electricity	220,000
	gas	50,000
	internet	5,600
	lab_tools	1,700,000
	Maintenance	59,000
	Pharmacy	2,300,000
	rad_tools	300,000
	room_tools	49,500
	Surgery	320,000
	water	31,000
December		3,492,200
	electricity	170,000
	gas	26,000
	internet	5,200



HEALTH CARE

Expenses Report

Month Name	Expense Type	Total Amount
	lab_tools	90,000
	Maintenance	68,000
	Pharmacy	2,550,000
	rad_tools	160,000
	room_tools	47,000
	Surgery	350,000
	water	26,000
February		3,092,000
	electricity	200,000
	gas	40,000
	internet	6,000
	lab_tools	120,000
	Maintenance	58,000
	Pharmacy	2,150,000
	rad_tools	230,000
	room_tools	50,000
	Surgery	210,000
	water	28,000
January		2,795,000
	electricity	150,000
	gas	25,000
	internet	5,000
	lab_tools	160,000
	Maintenance	62,000
	Pharmacy	1,900,000
	rad_tools	270,000
	room_tools	45,000
	Surgery	170,000
	water	8,000
July		2,746,900
	electricity	230,000



HEALTH CARE

Expenses Report

Month Name	Expense Type	Total Amount
	gas	24,500
	internet	5,400
	lab_tools	80,000
	Maintenance	93,000
	Pharmacy	1,850,000
	rad_tools	140,000
	room_tools	48,500
	Surgery	250,000
	water	25,500
June		3,048,200
	electricity	190,000
	gas	27,000
	internet	6,200
	lab_tools	135,000
	Maintenance	80,000
	Pharmacy	2,150,000
	rad_tools	220,000
	room_tools	51,000
	Surgery	160,000
	water	29,000
March		2,940,500
	electricity	195,000
	gas	55,000
	internet	5,500
	lab_tools	150,000
	Maintenance	67,000
	Pharmacy	1,980,000
	rad_tools	260,000
	room_tools	48,000
	Surgery	150,000
	water	30,000



HEALTH CARE

Expenses Report

Month Name	Expense Type	Total Amount
May		3,187,600
	electricity	220,000
	gas	25,500
	internet	5,100
	lab_tools	20,000
	Maintenance	69,000
	Pharmacy	2,400,000
	rad_tools	140,000
	room_tools	46,000
	Surgery	230,000
	water	32,000
November		3,149,500
	electricity	180,000
	gas	24,000
	internet	5,500
	lab_tools	50,000
	Maintenance	120,000
	Pharmacy	2,300,000
	rad_tools	120,000
	room_tools	48,000
	Surgery	280,000
	water	22,000
October		3,427,000
	electricity	240,000
	gas	28,000
	internet	6,000
	lab_tools	132,000
	Maintenance	90,000
	Pharmacy	2,100,000
	rad_tools	185,000
	room_tools	50,000



HEALTH CARE

Expenses Report

Month Name	Expense Type	Total Amount
	Surgery	560,000
	water	36,000
September		3,873,000
	electricity	180,000
	gas	25,000
	internet	5,000
	lab_tools	240,000
	Maintenance	72,000
	Pharmacy	2,450,000
	rad_tools	350,000
	room_tools	45,000
	Surgery	480,000
	water	26,000



HEALTH CARE

Expenses Report

Expenses for Year 2024

Month Name	Expense Type	Total Amount
April		2,973,100
	electricity	175,000
	gas	26,000
	internet	5,600
	lab_tools	60,000
	Maintenance	74,000
	Pharmacy	2,150,000
	rad_tools	150,000
	room_tools	49,500
	Surgery	260,000
	water	23,000
August		3,463,200
	electricity	170,000
	gas	26,000
	internet	5,200
	lab_tools	160,000
	Maintenance	65,000
	Pharmacy	2,500,000
	rad_tools	350,000
	room_tools	47,000
	Surgery	110,000
	water	30,000
December		3,609,946
	electricity	190,000
	gas	26,000
	internet	5,600
	lab_tools	130,000
	Maintenance	5,000



HEALTH CARE

Expenses Report

Month Name	Expense Type	Total Amount
	Pharmacy	2,606,846
	rad_tools	285,000
	room_tools	49,500
	Surgery	290,000
	water	22,000
February		3,343,200
	electricity	190,000
	gas	27,000
	internet	6,200
	lab_tools	190,000
	Maintenance	84,000
	Pharmacy	2,250,000
	rad_tools	310,000
	room_tools	51,000
	Surgery	210,000
	water	25,000
January		3,030,600
	electricity	190,000
	gas	25,500
	internet	5,100
	lab_tools	155,000
	Maintenance	76,000
	Pharmacy	2,000,000
	rad_tools	265,000
	room_tools	46,000
	Surgery	240,000
	water	28,000
July		3,247,500
	electricity	160,000
	gas	24,000
	internet	5,500



HEALTH CARE

Expenses Report

Month Name	Expense Type	Total Amount
	lab_tools	125,000
	Maintenance	91,000
	Pharmacy	2,350,000
	rad_tools	270,000
	room_tools	48,000
	Surgery	150,000
	water	24,000
June		3,158,000
	electricity	180,000
	gas	28,000
	internet	6,000
	lab_tools	170,000
	Maintenance	82,000
	Pharmacy	2,000,000
	rad_tools	300,000
	room_tools	50,000
	Surgery	320,000
	water	22,000
March		3,180,400
	electricity	150,000
	gas	24,500
	internet	5,400
	lab_tools	127,000
	Maintenance	68,000
	Pharmacy	2,300,000
	rad_tools	275,000
	room_tools	48,500
	Surgery	160,000
	water	22,000
May		3,172,000
	electricity	170,000



HEALTH CARE

Expenses Report

Month Name	Expense Type	Total Amount
	gas	25,000
	internet	5,000
	lab_tools	20,000
	Maintenance	58,000
	Pharmacy	2,450,000
	rad_tools	90,000
	room_tools	45,000
	Surgery	285,000
	water	24,000
November		3,290,400
	electricity	220,000
	gas	24,500
	internet	5,400
	lab_tools	80,000
	Maintenance	76,000
	Pharmacy	2,450,000
	rad_tools	120,000
	room_tools	48,500
	Surgery	240,000
	water	26,000
October		3,028,200
	electricity	190,000
	gas	27,000
	internet	6,200
	lab_tools	60,000
	Maintenance	92,000
	Pharmacy	2,150,000
	rad_tools	140,000
	room_tools	51,000
	Surgery	290,000
	water	22,000



HEALTH CARE

Expenses Report

Month Name	Expense Type	Total Amount
September		3,322,600
	electricity	180,000
	gas	25,500
	internet	5,100
	lab_tools	122,000
	Maintenance	88,000
	Pharmacy	2,300,000
	rad_tools	230,000
	room_tools	46,000
	Surgery	305,000
	water	21,000