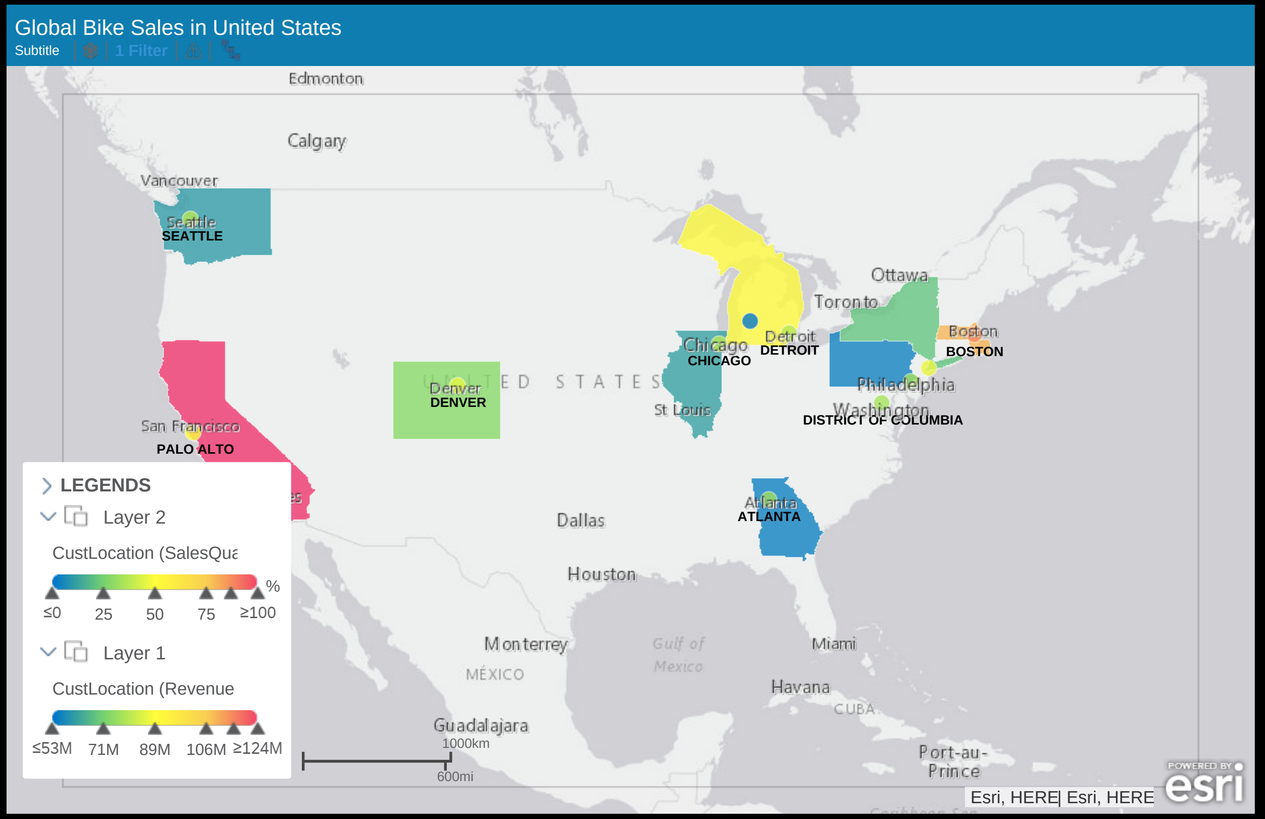
Bike Sales Map in United StatesMOSTOFA 1

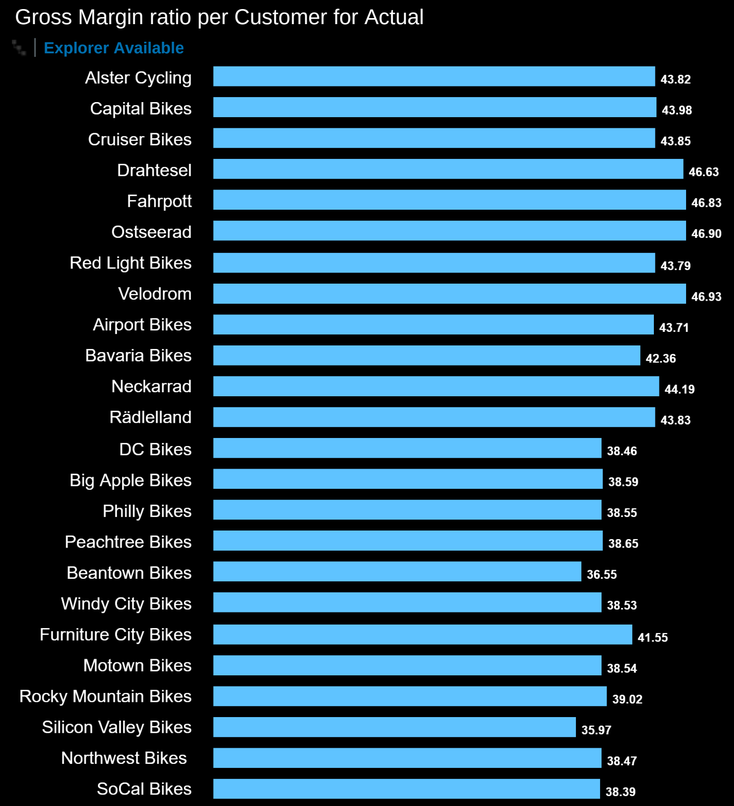


Product
(All)

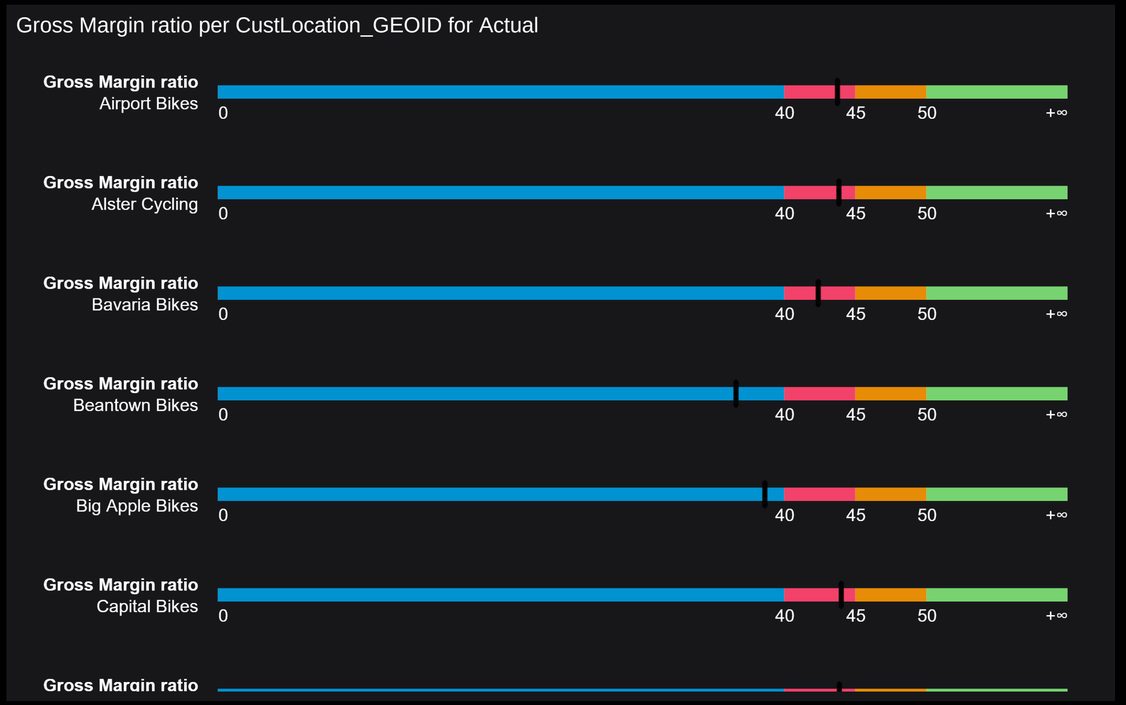
Gross Margin Ratio -MOSTOFA- 2

GlobalBike_AnalyticsV01

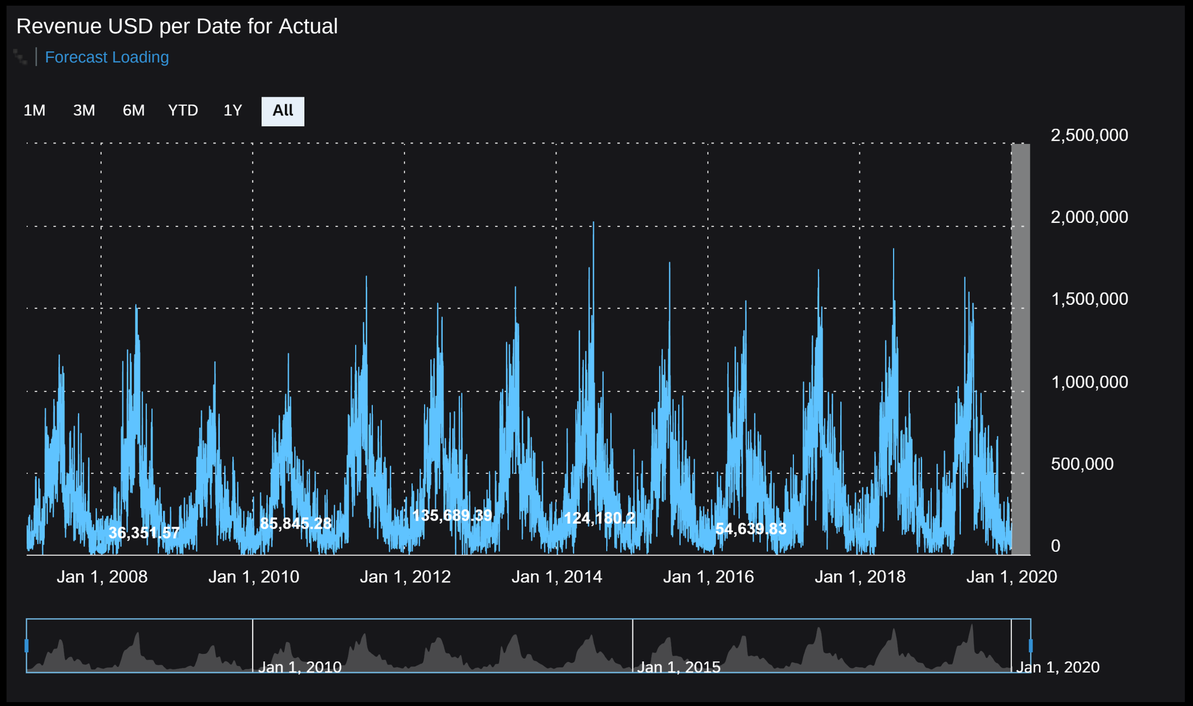
Account	SalesQuantity	Revenue USD	Discount USD	Costs USD	Gross Margin ratio
Customer					
(all)	903,746.00	1,719,796,554.73	51,939,531.13	953,354,225.28	41.55
DE	477,545.00	961,745,629.94	26,540,939.45	510,095,539.26	44.20
US	426,201.00	758,050,924.79	25,398,591.68	443,258,686.02	38.18



Gross Margin By Product -MOSTOFA- 3

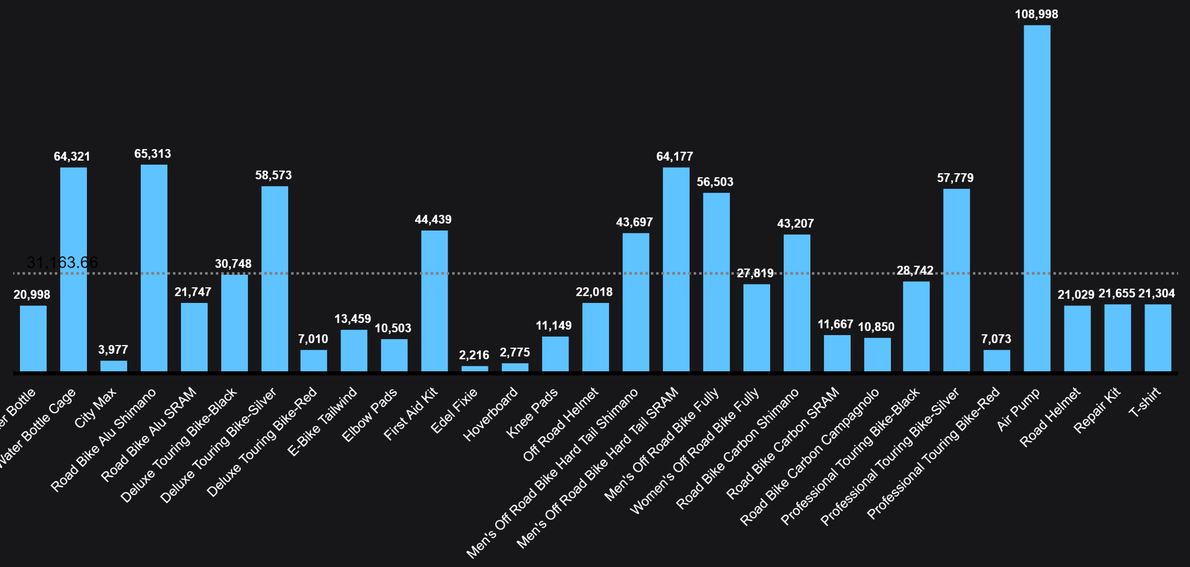


Revenue Forecast -MOSTOFA - 4



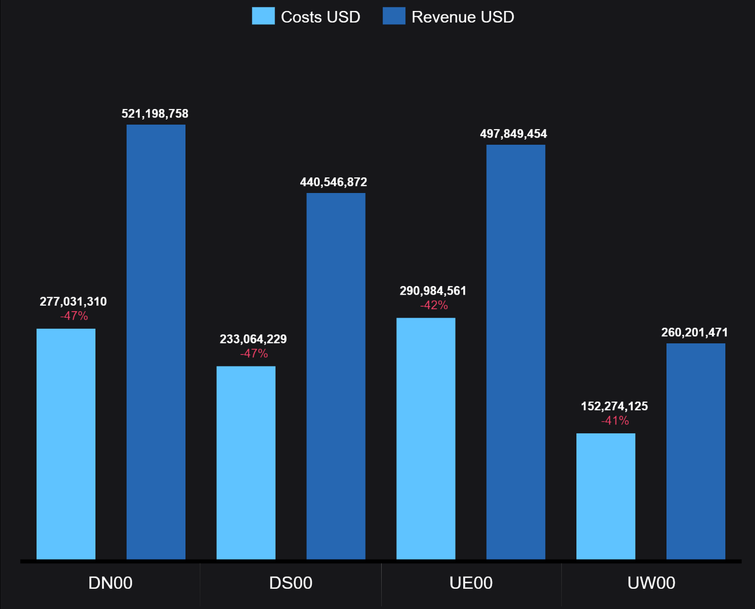
Variance Analysis - MOSTOFA - 5

SalesQuantity per Product for Actual



Costs USD, Revenue USD per SalesOrg for Actual

in --, % | 1 Variance



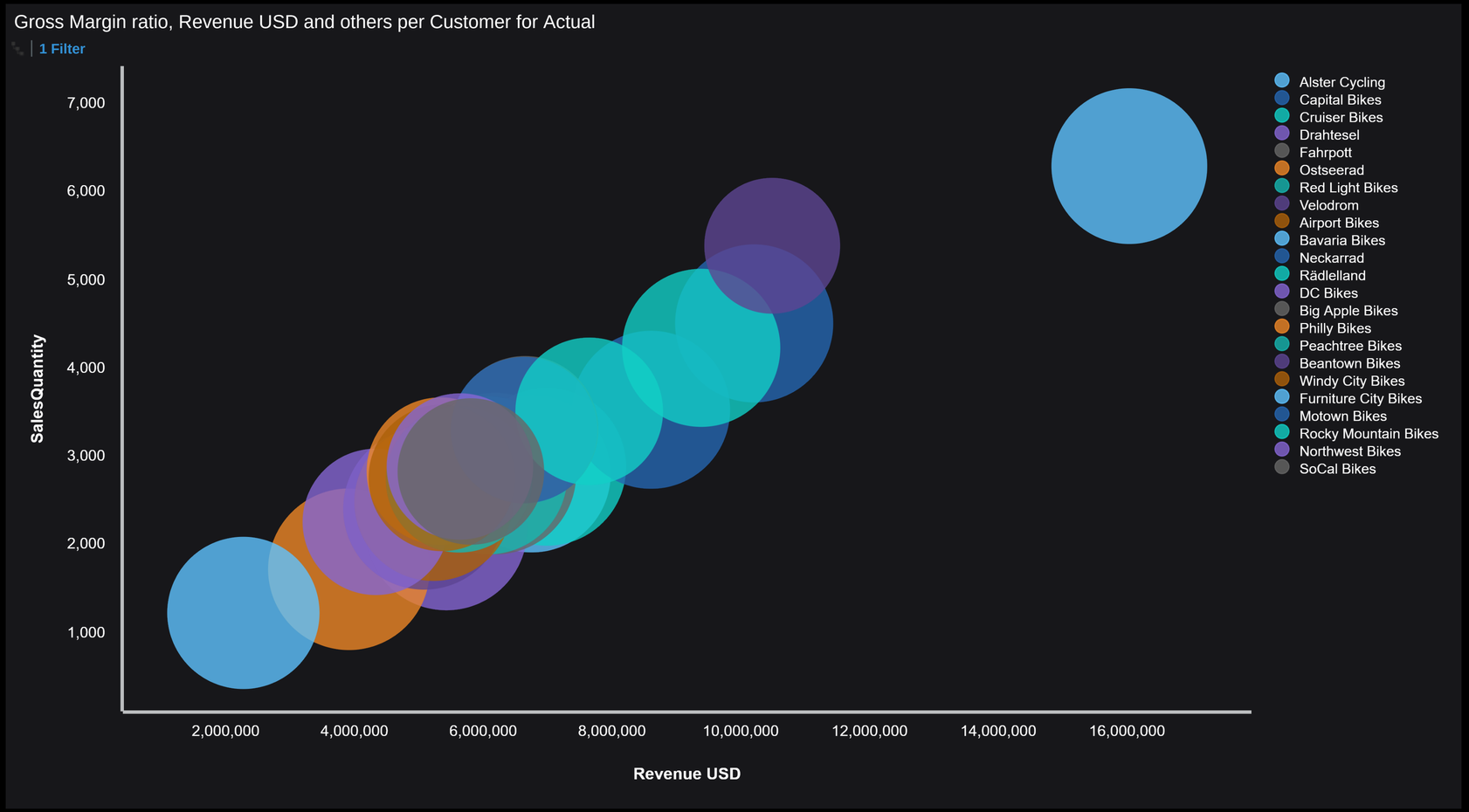
SalesQuantity for Actual

31,164

Choose the Date Range
2007 - 2019

Choose the Date Range
2007 - 2019

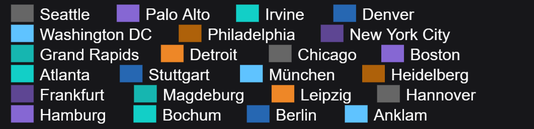
Relationship of Revenue and Gross Margin Ratio - MOSTOFA - 6

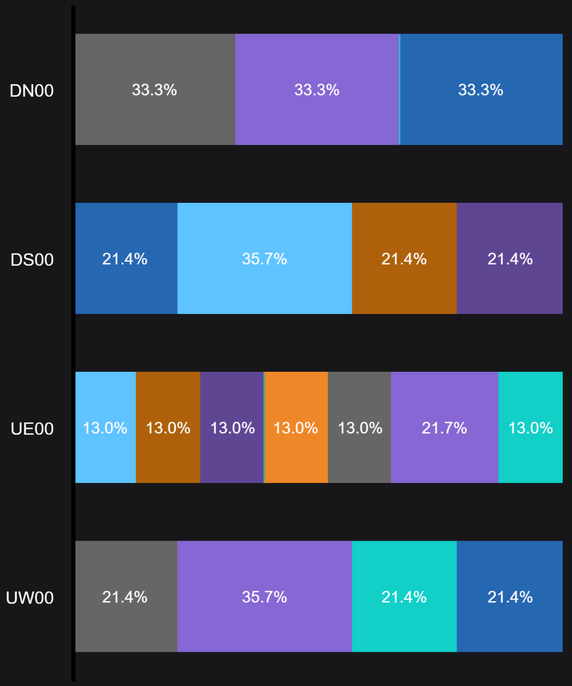


Discount Analysis - MOSTOFA - 7

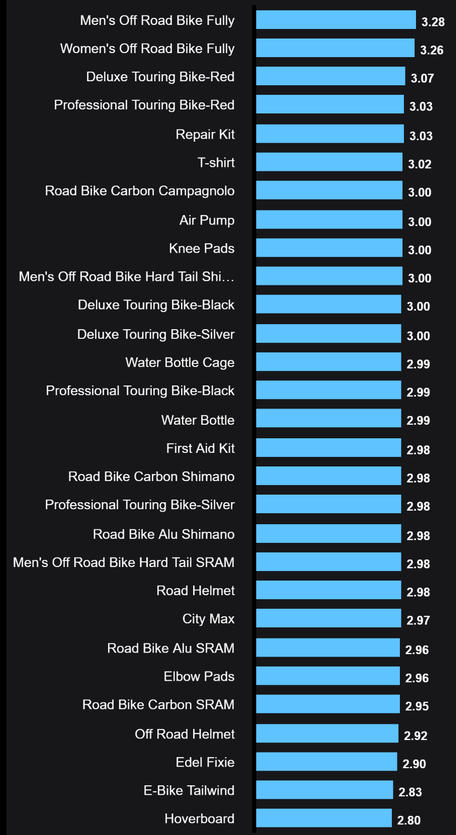
Discount Percent per City, SalesOrg for Actual

1 Filter

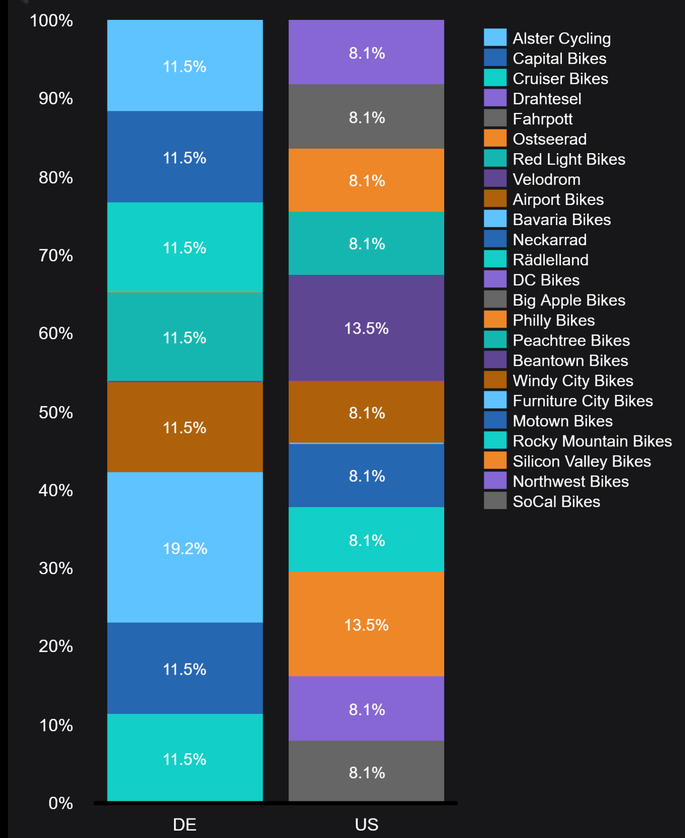




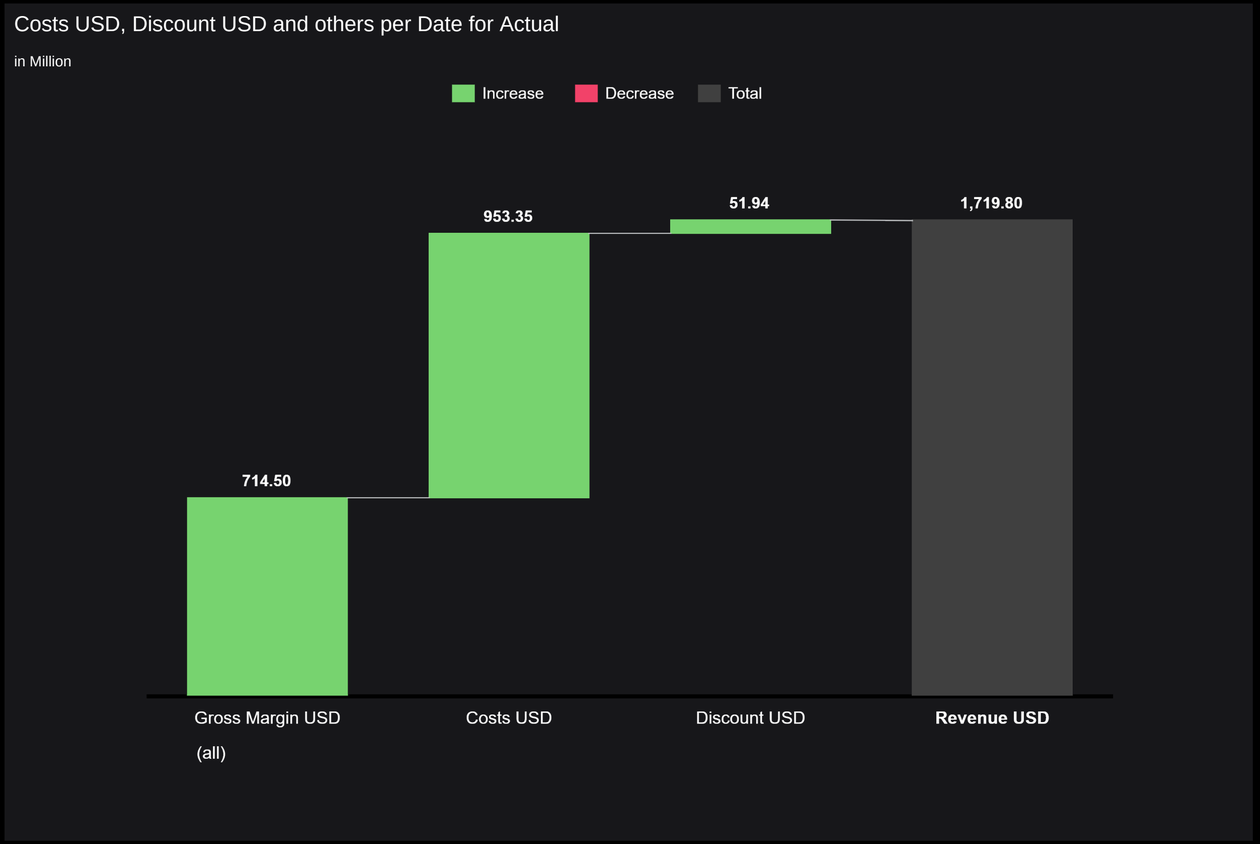
Discount Percent per Product for Actual



Discount Percent per Country, Customer for Actual



Comparison of Financial Measures - MOSTOFA - 8



Appendix

Global_Bike_Story_Mostofa

https://epmprod85-ua.us1.sapbusinessobjects.cloud/sap/fpa/ui/tenants/cc04c/bo/story/4C492EADD13D71A1F1098BCEDA8529D

Bike Sales Map in United States

Page Filter

Model	Dimension	Value
GlobalBike_AnalyticsV01	Product	(All)

Global Bike Sales in United States

Model	Dimension	Value
GlobalBike_AnalyticsV01	Global Bike Sales in United States	Polygon filter
GlobalBike_AnalyticsV01(Layer : Layer 1)	Category	Actual
GlobalBike_AnalyticsV01(Layer : Layer 2)	Category	Actual

Gross Margin Ratio

GlobalBike_AnalyticsV01

Model	Dimension	Value
GlobalBike_AnalyticsV01	Category	public.Actual (Actual)
GlobalBike_AnalyticsV01	Account	SalesQuantity, Gross Margin ratio, Revenue USD, Discount USD, Costs USD

Gross Margin ratio per Customer for Actual

Model	Dimension	Value
GlobalBike_AnalyticsV01	Category	Actual

Gross Margin by Product and Customer

Gross Margin ratio per CustLocation_GEOID for Actual

Model	Dimension	Value
GlobalBike_AnalyticsV01	Category	Actual

Gross Margin ratio per Product for Actual

Model	Dimension	Value
GlobalBike_AnalyticsV01	Category	Actual

Revenue Forecast

Revenue USD per Date for Actual

Model	Dimension	Value
GlobalBike_AnalyticsV01	Category	Actual

Variance Analysis

Page Filter

Model	Dimension	Value
GlobalBike_AnalyticsV01	Date	2007 - 2019
GlobalBike_AnalyticsV01	Date	2007 - 2019

SalesQuantity per Product for Actual

Model	Dimension	Value
GlobalBike_AnalyticsV01	Category	Actual

SalesQuantity for Actual

Model	Dimension	Value
GlobalBike_AnalyticsV01	Category	Actual
GlobalBike_AnalyticsV01	Cross Calculations	Average

Costs USD, Revenue USD per SalesOrg for Actual

Model	Dimension	Value
GlobalBike_AnalyticsV01	Category	Actual

Relationship of Revenue by Gross Margin Ratio

Gross Margin ratio, Revenue USD and others per Customer for Actual

Model	Dimension	Value
GlobalBike_AnalyticsV01	Category	Actual
GlobalBike_AnalyticsV01	Date	2019 - 2019

Discount Analysis

Discount Percent per Product for Actual

Model	Dimension	Value
GlobalBike_AnalyticsV01	Category	Actual

Discount Percent per City, SalesOrg for Actual

Model	Dimension	Value
GlobalBike_AnalyticsV01	Category	Actual
GlobalBike_AnalyticsV01	SalesOrg	DN00, DS00, UE00, UW00

Discount Percent per Country, Customer for Actual

Model	Dimension	Value
GlobalBike_AnalyticsV01	Category	Actual

Comparison of Financial Measures

Costs USD, Discount USD and others per Date for Actual

Model	Dimension	Value
GlobalBike_AnalyticsV01	Category	Actual