

Task ID	Activity	Duration		Budget (K\$)	Progress	AC	EV	CV	PV	SV	CPI	SPI	EAC
		Pred.	(months)										
1	Preparation	-	2	600	100%	600	600	0	600	0	1.00	1.00	600
2	Design	1	3	1200	100%	1400	1200	-200	1200	0	0.86	1.00	1400
3	Implementation	2	2	400	50%	200	200	0	400	-200	1.00	0.50	400
4	Testing	2	3	1200	33.30%	500	399.6	100.4	800	400.4	0.80	0.50	1300.4
5	Deployment	4	3	300	0%	0	0	0	0	0	0.00	0.00	300
<b>Total</b>				3700		2700	2399.6	300.4	3000	600.4	0.89	0.80	4000.4

- Project over budget by 300.4
- 1 month behind
- 300.4