

ASTapp budget

3 years, in EUR

	2019		2020		2021	
LABOR	Qty Mths	Expenses	Qty Mths	Expenses	Qty Mths	Expenses
Lead developer	12	93 496	12	93 496	12	93 496
API developer	12	79 192	12	79 192	12	79 192
Biologist	6	30 000	1	5 000	1	5 000
Field implementor	6	19 140	12	38 280	6	19 140
Project coordination	12	27 587	12	27 587	12	27 587
TOTAL		249 415		243 555		224 415
PROFESSIONAL AND CONSULTANT FEE						
Lawyers fees		50 000		20 000		20 000
TOTAL		50 000		20 000		20 000
PERFORMANCE EVALUATION						
field trial test labo		6 000		0		0
consultant design epidemio study		40 000		20 000		0
TOTAL		46 000		20 000		0
INVESTMENT						
Serveur et stockage		5 000		7 000		10 000
Equipement and small material		5 000		0		0
TOTAL		10 000		7 000		10 000
TRAVEL						
Travels		6 000		10 000		10 000
TOTAL		6 000		10 000		10 000
OTHERS						
Communication fees/ training fees		10 000		10 000		10 000
small furnitures		1 000		5 000		5 000
TOTAL		11 000		15 000		15 000
TOTAL		372 415		315 555		279 415