









ECOMMERCE:































GAMES:











BANKING:













FINTECH:















EDUCATION:















AGENCY:















INSURANCE:









TA, OTA:



Booking.com





PHARMACY:











CLASSIFIELD:







DELIVERY:









FITNESS & BEAUTY:











OTHER:

















Small Budget

Limitation of Resources

Basic Manufacturing



How Marketing helps the Businesses more profitable?







RESOURCESMaximize human capital.



DEVELOPMENT

Invest to system, knowledges & human resources.

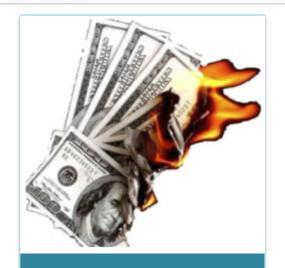


ALLOCATION

Allocate the most budget to content instead of budget for advertising.







Extensive Budget

Short time

Right Target



How to get steady investment growth?







TRANSFORMATION

Transfer Marketing model to Digital (if not have yet)



EXTENSION

Extend channels, target, look a like....



TRYING

Expand partners, coming up new Idea, using hands-on experiences.







Α	В	C	D	E	F	G	н	1	J	к	L	М	N	0	Р	Q	R	s
Target Au	adience																	
		Customer	m:	KPIs		Budget Table		Agency Fee 20%		Final Payment:							AOV:	
	Age	N/A	Optimize Time:	15/ 01/2018 - 31/12/2018		1 - Google Ads	4795.000.000	159.000.000 d		954.000.000 d						10	otal Session:	1.7
	Gender	Female	Type booking:	Management Fee		2 - Facebook Ads	41.120.000.000	224.000.000 d		1.344.000.000 d							Order:	
	Location	HCMC		3.088.115.079		3 - Coc Coc Ads	41.650.000.000	330.000.000 d		1.980.000.000 d				/			CPO:	171
	Status	N/A	Est. Unit:	1.728.000		Contractor Fee(1+2)*5%:	495.750.000	0 đ		95.750.000 d						Cos	st Marketing:	
	Interest	Làm đẹp, chăm sóc da, trang điểm		1.378.400		VAT 10%:	4366.075.000	71.300.000 đ		437.375.000 đ							Revenue:	14.528.408
	Channel	Google, Facebook, Coc Coc	Est. CR%:	1,51%		Total (VAT included)	44.026.825.000	784.300.000 đ		4.811.125.000 đ						Cost	in Revenue:	
Detail Pla	in																	
No.	Chanel	Ads Type	Traffic Type	Ad format	Size of Ads	Buying model	Est. Impression	Est. Frequency	Est. Reach	Est. CTR%	Est.Unit	Est. Deviation	Est. Session U	Unit Cost	Est. CR%	Est. Conversion	Est. CPO	Est. Total B
							3.088.115.079	3	1.029.371.693	0,06%	1.728.000	80%			1,51%	20.755		
2.1	Google						18.750.000	3	6.250.000	2,00%	450.000	83%		1.767 đ				
		Google Search		Text		Show Account	3.750.000	3	1.250.000		150.000			1.800 đ			133.333 d	
		GDN	Click to website	GIF/Static/HTML	Full set	Show Account	15.000.000	3	5.000.000	2,00%	300.000	80%		1.750 đ				
2.2	Facebook						22.222.222	3	7.407.407	1,80%	400.000	75%		2.800 đ				
		Click to Website	Click to website	Static	1200x628	Show Account	22.222.222	3	7.407.407	1,80%	400.000			2.800 đ			266.667 đ	1.120.00
2.3	Coc Coc						3.047.142.857	3	1.015.714.286	0,02%	750.000	78%		2.200 đ				
		Keyword Ads	Click to website	Text	90x90	Show Account	4.285.714	3	1.428.571	3,50%	150.000			1.800 đ				
		Banner Ads	Click to website	GIF/Static		Show Account	42.857.143	3	14.285.714		300.000			2.600 ₫				
		Icon Ads		Static	60x60	Show Account	3.000.000.000	3	1.000.000.000		300.000			2.000 đ				
2.4	Organic order	1001 2 100	Chek to	State	OUNCE	Silon / Necum	0	0	0	0,0178	128.000	93%		0 đ			0 d	
-	O. Huma	Marketplace Organic (5%)	Organic	N/A	N/A	None	N/A	0	N/A		80.000			0 đ			0 d	
						None	N/A	0	N/A		48,000			0 đ			0 d	
. Data by N	Month	Didnuing Irena (579)	Organic	N/A	NiA	Notic	- 177		1771		70.000		207.00		3,007	11720		
Date .	TOREN								60,00%	20,00%	15,00%	5,00%	0,00% 1	100,00%				
Ionth	Click	Session	n Conversion	n Budget (VAT included)	Volume			Month	Lazada	Shopee	Tiki	Yes24		Total	AOV	Rever	enue	Oder Per
n	51.840							Jan	262	87	65	22	O O	436	700.000 d		305.098.500	
in eb	86.400							Feb	398	133	100	33	0	664	700.000 d		464.912.000	
								Mar	560	133	140	47	0	934				
lar	103.680												-		700.000 d		653.782.500	
pr	120.960							Apr	710	237	177	59	0	1.183	700.000 d		828.124.500	
lay	138.240							May	828	276	207	69	0	1.380	700.000 đ		966.145.250	
ın	138.240							Jun	946	315	237	79	0	1.577	700.000 đ		.104.166.000	
1	155.520	124.056						Jul	1.065	355	266	89	0	1.775	700.000 đ		.242.186.750	
			1.961	4356.500.000	10,00%	4		Aug	1.177	392	294	98	0	1.961	700.000 đ	41.2	.372.943.250	
ug	172.800																	
ug	172.800 172.800			4356.500.000	10,00%			Sep	1.370	457	342	114	0	2.283	700.000 đ	d1	.598.135.000	76
ug ep		137.840	2.283			b		Sep Oct	1.370 1.507	457 502	342 377	114 126		2.283	700.000 đ 700.000 đ		.757.948.500	
ug ep ect ov	172.800	137.840 137.840	2.283 2.511	4356.500.000	10,00%	b D							0			41.7		84
ug ep ct ov	172.800 172.800	137.840 137.840 165.408	2.283 2.511 2.860	4356.500.000 4427.800.000	10,00% 12,00%			Oct	1.507	502	377	126	0	2.511	700.000 đ	41.7 42.0	.757.948.500	84 95
ep et ov	172.800 172.800 207.360	137.840 137.840 165.408 165.408	2.283 2.511 2.860 3.190	4356.500.000 4427.800.000 4427.800.000	10,00% 12,00% 12,00%			Oct Nov	1.507 1.716	502 572	377 429	126 143	0 0 0	2.511 2.860	700.000 đ 700.000 đ	41.7 42.0 42.2	.757.948.500 .002.027.300	84 95 10
ep et ov ec otal	172.800 172.800 207.360 207.360 1.728.000	137.840 137.840 165.408 165.408	2.283 2.511 2.860 3.190	4356.500.000 4427.800.000 4427.800.000	10,00% 12,00% 12,00%			Oct Nov Dec	1.507 1.716 1.914	502 572 638	377 429 478	126 143 159	0 0 0	2.511 2.860 3.190	700.000 đ 700.000 đ 700.000 đ	41.7 42.0 42.2	.757.948.500 .002.027.300 .232.938.750	84 95
ug ep ct ov ec ct Click v	172.800 172.800 207.360 207.360 1.728.000 và Session	137.840 137.840 165.408 165.408	2.283 2.511 2.860 3.190	4356.500.000 4427.800.000 4427.800.000 43.565.000.000	0 10,00% 0 12,00% 0 12,00% 100,00%			Oct Nov Dec Total	1.507 1.716 1.914	502 572 638	377 429 478	126 143 159	0 0 0	2.511 2.860 3.190	700.000 đ 700.000 đ 700.000 đ	41.7 42.0 42.2	.757.948.500 .002.027.300 .232.938.750	84 95 10
ug ep ect ov eec	172.800 172.800 207.360 207.360 1.728.000 và Session	137.840 137.840 165.408 165.408	2.283 2.511 2.860 3.190	4356.500.000 4427.800.000 4427.800.000 43.565.000.000	0 10,00% 12,00% 0 12,00% 0 100,00% Session			Oct Nov Dec Total	1.507 1.716 1.914	502 572 638	377 429 478	126 143 159	0 0 0	2.511 2.860 3.190	700.000 đ 700.000 đ 700.000 đ	41.7 42.0 42.2	.757.948.500 .002.027.300 .232.938.750	84 95 10
ug ep ect ov ec cotal Click	172.800 172.800 207.360 207.360 1.728.000 và Session	137.840 137.840 165.408 165.408	2.283 2.511 2.860 3.190	4356.500.000 4427.800.000 4427.800.000 43.565.000.000	0 10,00% 0 12,00% 0 12,00% 100,00%			Oct Nov Dec Total	1.507 1.716 1.914	502 572 638	377 429 478	126 143 159	0 0 0	2.511 2.860 3.190	700.000 đ 700.000 đ 700.000 đ	41.7 42.0 42.2	.757.948.500 .002.027.300 .232.938.750	84 95 10
ug ep ect ov ec cotal Click	172.800 172.800 207.360 207.360 1.728.000 và Session	137.840 137.840 165.408 165.408	2.283 2.511 2.860 3.190	4356.500.000 4427.800.000 4427.800.000 43.565.000.000	0 10,00% 12,00% 0 12,00% 0 100,00% Session			Oct Nov Dec Total	1.507 1.716 1.914	502 572 638	377 429 478	126 143 159	0 0 0	2.511 2.860 3.190	700.000 đ 700.000 đ 700.000 đ	41.7 42.0 42.2	.757.948.500 .002.027.300 .232.938.750	8 9 10
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ep ct ct cov cec cotal Click v 400.000	172.800 172.800 207.360 207.360 1.728.000 và Session	137.840 137.840 165.408 165.408	2.283 2.511 2.860 3.190	4356.500.000 4427.800.000 4427.800.000 43.565.000.000	0 10,00% 12,00% 0 12,00% 0 100,00% Session			Oct Nov Dec Total	1.507 1.716 1.914 12.453	502 572 638 4.151	377 429 478 3.113	126 143 159 1.038	0 0 0 0	2.511 2.860 3.190 20.755	700.000 d 700.000 d 700.000 d 700.000 d 700.000 d	d 1.7 d 2.0 d 2.2 d 14.5	.757.948.500 .002.027.300 .232.938.750	84 95 10
ep ct ct cov cec cotal Click v 400.000	172.800 172.800 207.360 207.360 1.728.000 và Session	137.840 137.840 165.408 165.408	2.283 2.511 2.860 3.190	4356.500.000 4427.800.000 4427.800.000 43.565.000.000	0 10,00% 12,00% 0 12,00% 0 100,00% Session			Oct Nov Dec Total	1.507 1.716 1.914 12.453	502 572 638 4.151	377 429 478 3.113	126 143 159 1.038	0 0 0 0	2.511 2.860 3.190 20.755	700.000 d 700.000 d 700.000 d 700.000 d 700.000 d	d 1.7 d 2.0 d 2.2 d 14.5	.757.948.500 .002.027.300 .232.938.750	84 95 10
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ct ov eec otal Click v 400.000	172.800 172.800 207.360 207.360 1.728.000 và Session	137.840 137.840 165.408 165.408	2.283 2.511 2.860 3.190	4356.500.000 4427.800.000 4427.800.000 43.565.000.000	0 10,00% 12,00% 0 12,00% 0 100,00% Session			Oct Nov Dec Total 4.000	1.507 1.716 1.914 12.453	502 572 638 4.151	377 429 478 3.113	126 143 159 1.038	0 0 0 0	2.511 2.860 3.190 20.755	700.000 d 700.000 d 700.000 d 700.000 d 700.000 d	d 1.7 d 2.0 d 2.2 d 14.5	.757.948.500 .002.027.300 .232.938.750	84 95 10
ct ov eec otal Click v 400.000	172.800 172.800 207.360 207.360 1.728.000 và Session	137.840 137.840 165.408 165.408	2.283 2.511 2.860 3.190	4356.500.000 4427.800.000 4427.800.000 43.565.000.000	0 10,00% 12,00% 0 12,00% 0 100,00% Session			Oct Nov Dec Total 4.000	1.507 1.716 1.914 12.453	502 572 638 4.151	377 429 478 3.113	126 143 159 1.038	0 0 0 0	2.511 2.860 3.190 20.755	700.000 d 700.000 d 700.000 d 700.000 d 700.000 d	d 1.7 d 2.0 d 2.2 d 14.5	.757.948.500 .002.027.300 .232.938.750	84 95 10
ct ov eec otal Click v 400.000	172.800 172.800 207.360 207.360 1.728.000 và Session	137.840 137.840 165.408 165.408	2.283 2.511 2.860 3.190	4356.500.000 4427.800.000 4427.800.000 43.565.000.000	0 10,00% 12,00% 0 12,00% 0 100,00% Session			Oct Nov Dec Total 4.000 2.000	1.507 1.716 1.914 12.453	502 572 638 4.151	377 429 478 3.113	126 143 159 1.038	0 0 0 0	2.511 2.860 3.190 20.755	700.000 d 700.000 d 700.000 d 700.000 d 700.000 d	d 1.7 d 2.0 d 2.2 d 14.5	.757.948.500 .002.027.300 .232.938.750	84 95 10
Click 1 400.000	172.800 172.800 207.360 207.360 1.728.000 và Session	137.840 137.840 165.408 165.408	2.283 2.511 2.860 3.190	4356.500.000 4427.800.000 4427.800.000 43.565.000.000	0 10,00% 12,00% 0 12,00% 0 100,00% Session			Oct Nov Dec Total 4.000	1.507 1.716 1.914 12.453	502 572 638	377 429 478 3.113	126 143 159 1.038	0 0 0 0	2.511 2.860 3.190 20.755	700.000 d 700.000 d 700.000 d 700.000 d 700.000 d	d 1.7 d 2.0 d 2.2 d 14.5	.757.948.500 .002.027.300 .232.938.750	8- 9: 10





PROCESS FLOW

WHO?

TIMELINE?

BEFORE?

DURING?

AFTER?

OTHERS?





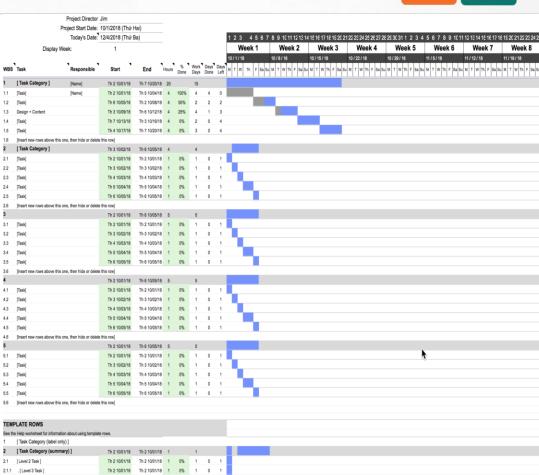
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							•													
Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Starting	thg 1	thg 1	thg 1	thg 1	thg 2	thg 2	thg 2	thg 2	thg 3	thg 3	thg 3	thg 3	thg 3	thg 4	thg 4	thg 4	thg 4	thg 5	thg 5	thg 5
Otarting	5	12	19	26	2	9	16	23	2	9	16	23	30	6	13	20	27	4	11	18
Phase	Quali	ty Assu	ırance	Plan																
One		Proje	ct Plan																	
			Plan I	Review	/															
Phase				Draft	Requre	ements														
Two				Capa	city Pla	anning														
					Projec	ct Test	Plan													
					Accep	otance	Test P	lan												
							Final	Requir	ement	s Spec	ificatio	ns								R
							Phase	e Revi	ew and	Appro	val									
Phase								Draft	Desigr	n Speci	fication	ns								
Three							A d	Confi	guratio	n Man	ageme	nt Plar	1							E N D
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							i o	Defin	e Inter	face Re	equirer	nents								
							n a I				Share	ed Com	ponen	t Desi	gn					
							f				Integr	ation T	est Pla	an						
							u n d					Define	e Proje	ct Gui	delines					
							8						Final	Desigr	Speci	fication	ns			

Phase Review and Approval

2.1.1.1 ... [Level 4 Task]

Th 2 10/01/18 Th 2 10/01/18 1 0% 1 0 1







Báo Cáo Số Liệu Real Time

Last 30 day







1,74%

2,81%

3,73%

49.536.902 đ

7.080.642 đ

2.523.073 đ

RE	AL	ГΙΜ	ΕI	RE	PC
			_	_	

■ Tổng số Education/Post-Secondary Education

■ Tổng số Education/Study Abroad Programs

■ Tổng số Education/Primary & Secondary Schools (K-12)

REALTIME REPORT					
	Last Run On 19/10/2018 21:48:10	126.122	3.348	1.896.586.796 đ	2,65%
ga:interestInMarketCategory	≂ ga:campaign	SUM của ga:sessions ≂	SUM của ga:transactions =	SUM của ga:transactionRevenue 🔻	CR% =
Tổng số Computers & Peripherals/Computers/Laptops &	Notebooks	504	21	2.352.220 đ	4,17%
🖪 Tổng số Computers & Peripherals/Computers/Tablets & U	Jltraportable Devices	502	21	12.789.120 đ	4,18%
Tổng số Computers & Peripherals/Printers, Scanners & F	axes	208	16	1.287.173 đ	7,69%
		99	7	289.000 đ	7,07%
		73	6	222.740 đ	8,22%
		286	15	1.610.173 đ	5,24%
Consumer Electronics/Mobile Phones	[chin]_00000_none_newpro	240	13	2.364.806 đ	5,42%
	[chin]_00000_none_newpro	518	10	1.096.100 đ	1,93%
	[chin]_00000_none_newpro	145	7	797.000 đ	4,83%
	[chin]_00000_none_newpro	277	7	508.400 đ	2,53%
	[chin]_00000_none_newpro	199	7	328.000 đ	3,52%
	[chin]_00000_none_newpro	213	9	1.202.420 đ	4,23%
	[chin]_00000_none_newpro	1.348	27	8.086.865 đ	2,00%
	[chin]_00000_none_newpro	515	7	6.088.000 đ	1,36%
	[chin]_00000_none_newpro	257	7	6.289.000 đ	2,72%
	[chin]_00000_none_newpro	2.434	17	33.830.680 đ	0,70%
	[chin]_090000000_PO990	404	11	2.102.475 đ	2,72%
	[chin]_0900000000_PO990	315	7	898.000 đ	2,22%
	[chin]_200_SI343ELAGEJZ	1.339	28	4.136.140 đ	2,09%
	[chin]_300_GO169ELAWJ1	226	7	383.185 đ	3,10%
	[chin]_300_GO169ELAWJ1	553	8	766.420 đ	1,45%
	[chin]_500_SK580FAAD6V	209	11	1.995.300 đ	5,26%
	[chin]_700_TH232TBAU11	9 192	7	1.151.100 đ	3,65%
Tổng số Consumer Electronics/Mobile Phones		9.384	190	72.023.891 đ	2,02%
Tổng số Dating Services		1.272	26	2.430.700 đ	2,04%
Tổng số Education/Foreign Language Study		2.352	60	25.037.904 đ	2,55%

10.782

1.889

643

188

53





Understand where you are and what you expect.



Guarantee to analyze and optimize the campaign **real-time**.



Define clear KPIs as well as in reporting system.



Come up new **ideas** during deployment process.



Make yourself **believe** in what you are doing.



Follow the campaign and always be active to optimize the ads.





MODEL: Paid Media

Affiliate

RESULTS: >3.000

Orders/Day



MODEL: Paid Media

CPI

RESULTS: >15%

Deposit Rate



MODEL: Paid Media

Affiliate

RESULTS: >1.500

Orders/Day

