

FINANCIAL PROPOSAL

FOR

**REARRANGING, RE-INDEXING OF PHYSICAL ARCHIVES AND
DIGITALIZATION OF FAILED BANKS DOCUMENTS AT THE
NDIC-AMD LAGOS OFFICE**

PREPARED BY TRIUNE BUILT-TECH SOLUTIONS LIMITED

This page is intentionally left blank

FINANCIAL PROPOSAL SUBMISSION LETTER

29th November, 2024

The Managing Director,
Nigeria Deposit Insurance Corporation,
Plot 447/448 Constitution
Avenue, Central Business District, Abuja

Dear Sir,

FINANCIAL PROPOSAL FOR REARRANGING, RE-INDEXING OF PHYSICAL ARCHIVES AND DIGITALIZATION OF DOCUMENTS OF FAILED BANKS AT THE NDIC-AMD LAGOS OFFICE

We, the undersigned, offer to provide the consulting services for the Rearrangement, Re-indexing of Physical Archives and Digitalization of Documents of failed Banks at the NDIC-AMD Lagos Office.

Our attached Financial Proposal is for the sum of **Two Hundred Ninety-Three Million, Five Hundred Eighty-Two Thousand, Five Hundred Naira** (₦293,582,500.00).

Our Financial Proposal shall be binding upon us subject to the modifications resulting from Contract negotiations, up to 3 weeks expiration of the validity period of the Proposal.

We appreciate the opportunity to submit this proposal and look forward to your favorable consideration.

Thank you for considering Triune Built-Tech Solutions Limited as your trusted technology partner.

Yours faithfully,

Abdulkadir Lawal

Managing Director

Triune Built-Tech Solution Limited

SUMMARY OF COSTS

S/N	COST DESCRIPTION	COST (₦)
1	STAFF REMUNERATION	4,600,000.00
2	REIMBURSABLE EXPENSES	268,500,000.00
	TOTAL	273,100,000.00
	7.5% VAT	20,482,500.00
	TOTAL	293,582,500.00

BREAKDOWN OF STAFF REMUNERATION

S/N	POSITION	STAFF-MONTH RATE	QTY	INPUT (STAFF- MONTH)	AMOUNT (N)
1	Project Manager	750,000	1	4	3,000,000.00
2	Quality Assurance Analyst	400,000	1	4	1,600,000.00
	TOTAL				4,600,000.00

Note: Ad-Hoc support staff are paid based on output, that is based on the number of pages of document digitized as will be shown on the general costing

BREAKDOWN OF REIMBURSABLE EXPENSES.

	Costing for Rearranging, Re-indexing of Physical Archives & Digitalization of Documents at the NDIC-AMD Lagos Office (Prepared By Triune Built-Tech Solutions Ltd)			
S/N	DESCRIPTION	QTY	RATE (N)	AMOUNT (N)
Rearranging, reindexing and Digitization of Documents (Covers Ad-Hoc Staff Renumeration)				
1	Rearranging and re-indexing of documents	2 million Pages	20.00	40,000,000.00
2	Digitalization of documents	2 million Pages	30.00	60,000,000.00
	TOTAL			100,000,000.00
Materials, Acid-Free Boxes and Shelves				
1	Procurement of Shelf Cabinet	500	185,000.00	92,500,000.00
2	Procurement of Acid-Free Boxes	2,000	36,000	72,000,000.00
3	Chemical for Storage Vent	LOT	1,200,000.00	1,200,000.00
TOTAL				165,200,000.00

Training & Capacity Building				
1	Training of NDIC-AMD Staff	5	200,000.00	1,000,000.00
TOTAL				1,000,000.00
Other Costs				
1	Logistics on Movement of Files from Failed Banks to NDIC Storage Location	LOT	1,500,000.00	1,500,000.00
2	Consumables, materials, and other overhead costs	LOT	1,000,000.00	1,000,000.00
TOTAL				2,500,000.00
Cost Summary				
1	Rearranging, reindexing and Digitization of Documents (Covers Ad-Hoc Staff Renumeration)			100,000,000.00
2	Materials, Acid-Free Boxes and Shelves			165,200,000.00
3	Training & Capacity Building			1,000,000.00
4	Other Costs			2,500,000.00
	GRAND TOTAL			268,500,000.00