

## ESTIMATED BUDJET FOR THE YEAR 2019-2020

### FOR SPORTS SECTION

SL NO.	LIST OF EVENTS	ESTIMATED EXPENDITURE(in Rs)	ESTIMATED COST	ESTIMATED INCOME	ACTUAL COST
1.	Accessories	Cricket ball(1 box)=Rs.350 Volley Ball = Rs.500 Chess Board(2 no)=Rs.400	Rs.1250		
2.	<b>Inter hostel sports competitions</b>  Cricket tournament	Ground rent =Rs.6500 (2 days)  1 <sup>st</sup> Prize = Rs.2000  2 <sup>nd</sup> Prize = Rs.1000  <b>Others</b>  (Cricket balls-4box*350rs) = Rs.1400 (Cricket bat 1 ) = Rs.1900 (Invitation Printing +Xerox &envelope-50pcs) = Rs.600 (Travelling expenses for inviting hostels) = Rs.500  (Decoration) = Rs.200  (Students conveyance) (50*20rs) = Rs.1000  (Transportation on the day of sports) = Rs.3000  ( Water-25cans*30rs) = Rs.750 (White powder) = Rs.300  (Food plates) = Rs.300	Rs.19450	(Old Boys Association)=Rs.2000  (B V Vijayendra Rao) =Rs.2000  (Entry fee from Other hostels) 25*250=Rs.6250	

	Badminton	<p>Ground rent for Badminton (1 day) = Rs.1000</p> <p>(Singles) 1<sup>st</sup> Prize = Rs. 500 2<sup>nd</sup> Prize = Rs. 250</p> <p>(Doubles) 1<sup>st</sup> Prize = Rs. 600 2<sup>nd</sup> Prize = Rs. 400</p> <p>Accessories (Shuttle cock-3 box*500rs) = Rs.1500 (Shuttle Rackets-3*400) = Rs.1200</p> <p><b>Others</b> (Water-5cans*30rs) =Rs.150 (Students conveyance) 40*20= Rs.800</p> <p>(Transportation on the day of sports) = Rs.900</p> <p>(Invitation Printing +Xerox+envelope) = Rs.600</p> <p>(Travelling expenses inviting hostels) = Rs.500</p> <p>(Decoration) = Rs.100</p> <p>(First aid kit+glucose) = Rs.300</p> <p>(Food plates) = Rs.300</p>	Rs.9100	<p>(Entry fee single) =20*Rs.50=Rs1000</p> <p>(Entry fee doubles) =20*Rs.100=Rs.2000</p>	
	Carrom	<p>(Singles) 1<sup>st</sup> Prize = Rs.400 2<sup>nd</sup> Prize = Rs.300</p> <p>(Doubles) 1<sup>st</sup> Prize (2*300) =Rs.600 2<sup>nd</sup> Prize (2*200) =Rs.400</p> <p>Carrom Powder = Rs. 300</p>	Rs.2000	<p>(Entry fee singles) 20*20=Rs.400</p> <p>(Entry fee Doubles) 10*40=Rs.400</p>	

	Chess	1 <sup>st</sup> Prize = Rs.400 2 <sup>nd</sup> Prize = Rs.300  <b>Others</b> (Decoration) = Rs.200 (Tea+Biscuits+Sugar) = Rs.600	Rs. 700   Rs.800	(Entry fee) 20*30=Rs.600	
3.	Intra hostel sports competitions for hostel day	(Cricket) 1 <sup>st</sup> prize-11*30rs = Rs.330 2 <sup>nd</sup> prize-11*20rs = Rs.220  (Volleyball) 1 <sup>st</sup> prize-9*30rs = Rs.270 2 <sup>nd</sup> prize-9*20rs = Rs.180  (Chess) 1 <sup>st</sup> prize = Rs.50 2 <sup>nd</sup> prize = Rs.30  Carrom(singles) 1 <sup>st</sup> prize = Rs.50 2 <sup>nd</sup> prize = Rs.30  Carrom(doubles) 1 <sup>st</sup> prize = Rs.80 2 <sup>nd</sup> prize = Rs.40  Badminton(singles) 1 <sup>st</sup> prize = Rs.60 2 <sup>nd</sup> prize = Rs.40  Badminton(doubles) 1 <sup>st</sup> prize = Rs.80 2 <sup>nd</sup> prize = Rs.60  Tug of war (for remaining students) 1 <sup>st</sup> prize-18*25=450 2 <sup>nd</sup> prize-18*20=360 Others (Envelope covers 70pcs*1rs) = Rs.70	Rs.2420		
4.	Entry fee to be paid for inter hostel activities		Rs.1100		
<b>Total</b>			Rs.36820	Rs.14650	

**Estimated Expenditure     =Rs.36820**

**In words: Thirty six thousand eight hundred and twenty rupees only**

**Estimated Income     =Rs.14650**

**In words : Fourteen thousand six hundred and fifty rupees only**

**Sports Secretaries/-**

**1.Kumar.Basavaraj Kolar**

**2.Kumar.Vishwas V**

**Managing Trustee : Sri N Puttarudra**

**Trustee Manager :Sri B.V.Vijayendra Rao**

