

MRI DEPLOYMENT	Monthly Rate	Rate per FTE	FTE Rate per day	
	2,881,937.38	18,240.11	608.00	
July	Agent Count	Support	TOTAL	
15	57	13	70	42,560.00
16	57	13	70	42,560.00
17	57	13	70	42,560.00
18	57	13	70	42,560.00
19	129	13	142	86,336.00
20	129	13	142	86,336.00
21	129	13	142	86,336.00
22	129	13	142	86,336.00
23	129	13	142	86,336.00
24	129	13	142	86,336.00
25	129	13	142	86,336.00
26	129	13	142	86,336.00
27	129	13	142	86,336.00
28	129	13	142	86,336.00
29	129	29	158	96,064.00
30	129	29	158	96,064.00
31	129	29	158	96,064.00
				1,321,792.00