

	Monthly Rate	Rate per FTE	FTE Rate per day	
	1,863,000.00	23,000.00	766.67	
July	Agent Count	Support	TOTAL	
19	34	5	39	29,900.13
20	34	5	39	29,900.13
21	34	5	39	29,900.13
22	34	5	39	29,900.13
23	61	10	71	54,433.57
24	61	10	71	54,433.57
25	61	10	71	54,433.57
26	61	10	71	54,433.57
27	61	10	71	54,433.57
28	61	10	71	54,433.57
29	61	10	71	54,433.57
30	71	10	81	62,100.27
31	71	10	81	62,100.27
				624,836.05

	DATE
DUMMY INVOICE SENT	
ACTUAL INVOICE SENT	