



## Annual Deferred Income Summary Report For Fiscal Year 2016/2017

Category	Budget Total	Invoice Total	Balance B/FWD	From Revenue	To Revenue	Balance C/FWD
Cellular	0.00	288,700,509.00	0.00	288,700,509.00	(7,692,801.58)	281,007,707.42
P/R Commercial (Broadband)	0.00	43,528,606.00	0.00	43,528,606.00	(24,890,827.83)	18,637,778.17
P/R Commercial (Microwave)	0.00	87,734,672.67	0.00	87,734,672.67	(51,609,782.00)	36,124,890.67
Vsat	0.00	8,423,095.65	0.00	8,423,095.65	(7,081,428.99)	1,341,666.66
P/R - Marine	1,905.75	3,184,359.86	0.00	3,184,359.86	(1,376,066.59)	1,808,293.28
P/R Commercial (Data & Services)	0.00	772,170.00	0.00	772,170.00	(375,013.34)	397,156.66
P/R - Aeronautical	0.00	168,000.00	0.00	168,000.00	(121,624.98)	46,375.02
P/R - Trunking	0.00	1,085,000.00	0.00	1,085,000.00	(723,333.33)	361,666.67
Other P/R Non-Commercial Clients	0.00	3,236,992.50	0.00	3,236,992.50	(2,717,382.48)	519,610.02
<b>Total</b>	<b>1,905.75</b>	<b>436,833,405.68</b>	<b>0.00</b>	<b>436,833,405.68</b>	<b>(96,588,261.12)</b>	<b>340,245,144.57</b>