



Annual Deferred Income Summary Report For Fiscal Year 2018/2019

Category	Budget Total	Invoice Total	Balance B/FWD	From Revenue	To Revenue	Balance C/FWD
Cellular	0.00	230,351,421.00	9,683,067.08	207,112,060.00	(216,795,127.08)	0.00
P/R Commercial (Broadband)	0.00	60,319,652.00	17,722,857.67	31,418,048.00	(30,032,937.00)	19,107,968.67
P/R Commercial (Microwave)	0.00	266,216,832.00	71,765,824.66	151,767,392.00	(120,530,690.00)	103,002,526.66
Vsat	0.00	3,161,781.68	1,166,666.66	1,411,781.68	(1,732,615.01)	845,833.33
P/R - Marine	0.00	5,132,733.57	2,281,754.36	1,224,209.17	(1,250,215.59)	2,255,747.97
P/R Commercial (Data & Services)	0.00	2,430,330.00	362,879.99	1,635,200.00	(1,228,709.99)	769,370.00
P/R - Aeronautical	0.00	238,000.00	41,635.43	167,125.00	(158,958.33)	49,802.10
P/R - Trunking	0.00	595,000.00	186,666.67	210,000.00	(290,208.34)	106,458.33
Other P/R Non-Commercial Clients	0.00	5,940,816.00	1,249,614.34	3,963,129.33	(3,806,710.54)	1,406,033.13
Total	0.00	574,386,566.25	104,460,966.86	398,908,945.18	(375,826,171.88)	127,543,740.19