



Annual Deferred Income Summary Report For Fiscal Year 2017/2018

Category	Budget Total	Invoice Total	Balance B/FWD	From Revenue	To Revenue	Balance C/FWD
Cellular	0.00	220,258,407.00	0.00	220,258,407.00	(210,417,300.92)	9,841,106.08
P/R Commercial (Broadband)	4,160,000.00	80,379,852.53	17,125,778.17	53,511,246.53	(38,355,705.82)	32,281,318.88
P/R Commercial (Microwave)	0.00	124,708,280.67	37,066,577.33	69,345,980.67	(70,490,508.67)	35,922,049.33
Vsat	0.00	2,497,088.84	1,341,666.66	747,088.84	(1,884,588.83)	204,166.67
P/R - Marine	11,905.75	4,277,983.27	1,824,120.16	1,202,892.32	(1,058,611.27)	1,968,401.20
P/R Commercial (Data & Services)	0.00	5,548,270.00	542,989.99	4,550,700.00	(1,622,856.67)	3,470,833.32
P/R - Aeronautical	0.00	236,250.00	61,104.19	100,625.00	(112,802.09)	48,927.10
P/R - Trunking	0.00	465,150.00	390,833.34	80,150.00	(444,733.34)	26,250.00
Other P/R Non-Commercial Clients	0.00	2,821,646.34	523,895.58	1,650,723.67	(1,687,736.57)	486,882.68
Total	4,171,905.75	441,192,928.65	58,876,965.42	351,447,814.03	(326,074,844.18)	84,249,935.26