



FILTERS

region All
market All
customer All

P & L

By Fiscal Year

All values are in USD

Note: 21 vs 20 is not part of pivot table

Products	Fiscal Years			
	2019	2020	2021	21 vs 20
N & S				
Net Sales	30.0M	51.4M	94.7M	184.4%
COGS	17.8M	32.5M	59.9M	184.7%
Gross Margin	12.2M	18.9M	34.8M	183.8%
GM %	40.7%	36.8%	36.7%	99.7%
P & A				
Net Sales	40.1M	105.2M	338.4M	321.5%
COGS	23.3M	65.9M	215.2M	326.7%
Gross Margin	16.8M	39.4M	123.2M	312.8%
GM %	41.9%	37.4%	36.4%	97.3%
PC				
Net Sales	17.4M	40.1M	165.8M	413.7%
COGS	10.2M	25.1M	105.6M	421.4%
Gross Margin	7.2M	15.0M	60.2M	400.9%
GM %	41.5%	37.4%	36.3%	96.9%