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January 10, 2011

Ms. Martha Gray  
Division Chief/Contracting Officer  
DLA Contracting Division  
8725 John J. Kingman Road, Suite 3830  
Fort Belvoir, VA 22060-6222

**Re: Revised Cost Estimate for Project # FWA-09-021 - Service Connections to Building FTW-336A, Aircraft Parts Storage at Fort Wainwright, Alaska.**

Dear Martha,

On September 16, 2009, we received a Notice to Proceed (NTP) on the design and engineering of the FWA-09-021 project with a budget of \$1,148,242.00. This project to install new water, wastewater, & heat distribution systems to the FTW-336A Aircraft Storage Facility, closed Dec. 2010, will be completed with a budget of at most \$ 1,220,000 surpassing expected budget by approximately \$72,000 or about 6%.

Project Change Orders drove the overage due to unanticipated conditions such as excavation into contaminated soils, discovery of unsafe utilidor joint and others as tabulated in Attachment 1. All items in Attachment 1 have been completed along w/ original scope of work w/ only minor activities such as grass seeding and minor landscape work remaining.

Please accept this request for approval of revised budget of \$1,220,000 and feel free to call if you have any questions or need further clarification.

Sincerely,

Wily F. Splain  
Project Manager / Utilities Engineer  
Doyon Utilities, LLC

CC:    B. Koessel, Branch Chief, DESC-EF  
         B. Sinigaglio, Utility Chief, FWA Garrison  
         D. Diehl, COR, FWA Garrison  
         J. Kalmbacher, COR, FWA Garrison

Attachments:

Doyon Utilities Project Costing Worksheet – **FWA-09-021**

<b>Construction Contract CHANGE ORDER (CO)</b>		
Project Name: FTW-336A Aircraft Parts Storage Contractor: TBI Construction		DU Job #: J101395 DU PO #: 103909
<b>Description of Work:</b>		Price Change U.S. Dollars**
Reference	Item Description	
CP-1 DCVR07	Larger Manhole to meet construction Joints	\$10,393.00
CP-2	Contaminated Soils Removal	\$11,742.00
CP-3	Contaminated Soils Lab Analysis	\$16,611.00
CP-4 DCVR11	Vault G6-9-3 Relocate Sump Discharge to allow	\$9,295.00
CP-5 DCVR09	6' Additional Perma-Pipe (Replace missing section of	\$4,556.00
CP-6 DCVR15	Additional Materials (wrong type of copper spec'ed)	\$11,432.00
CP-7	R&R Utility Pole	\$15,106.00
CP-8	Additional Heat Trace Vault G6-9-3 (repair existing	\$10,331.00
CP-9B	Installation of additional instrumentation (design	\$5,560.00
<b>Net Change:</b>		<b>\$95,026.00</b>