



DIGITILIZATION @ NOIDA POWER CO. LTD. (NPCL)



Industrial: 3%

Others: 2%

Industrial: 62%

Others: 4%

NPCL at a GLANCE



Serving as a "Power Distribution licensee" in Greater Noida (335 Sqkm.) area since 1993

Network No. 33/11KV No. Distribution Consumer **Energy Sales Peak Demand** Length **Transformers Substations** 3000 MU+ 1.7 L 750 MVA+ 7500 CKM+ 56 No. 7157 No. HT: 4000 CKM 958 MVA 652 MW Residential: 91% Residential: 31% 757MVA LT: 3500 CKM Capacity Commercial: 4% Commercial: 3% Capacity FY24



EFFICIENCY PARAMETERS



7.48 %

T&D Losses (%)

Total < 0.70% **Urban:** < 0.4% **Rural: < 1%**



Distribution **Transformer Failure** Urban: 23.50+ Hrs Rural: 20+ Hrs



Operational Reliability

99%+



Meter Reading

10% Lower as compared to **UP State DISCOMS**



Lowest Customer Retail Tariff

Above 94%



Digital Transactions

Inhouse DT Workshop

Above then **National Average** Postpaid: 76% Pre-Paid:24%

Smart Meter: 17%

Lowest in Delhi/NCR Region

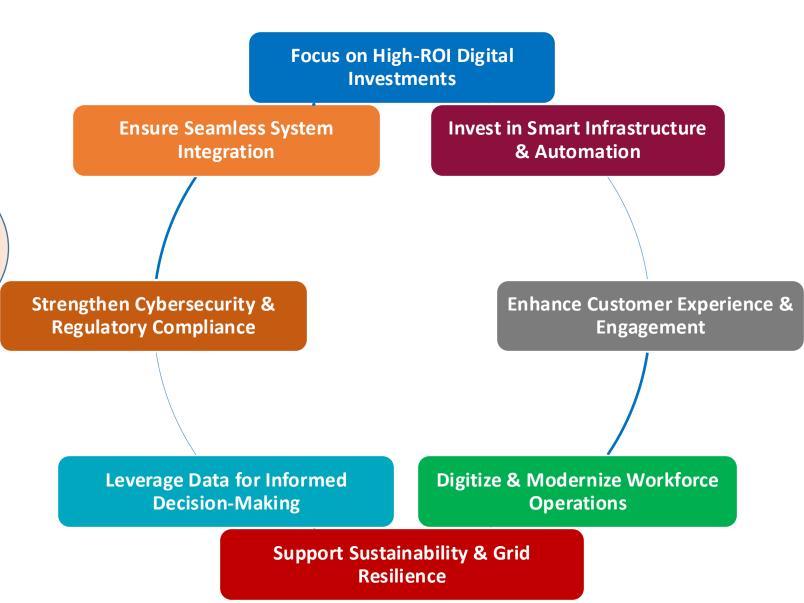
Best among peer **Utilities**



Key Considerations for Digital Roadmap @ NPCL



Align technology initiatives
with Business goals
Ensuring
Customer Satisfaction,
Efficiency and Resilience





Objective and Strategy for Digital Roadmap @ NPCL



Objective

- > Establish world class Digital Infrastructure
- > Institutionalize Technology within the organization
- > Build diverse people capabilities to support complex business needs
- > Facilitate and support enhanced Technology Usage
- > Ensure Information Security





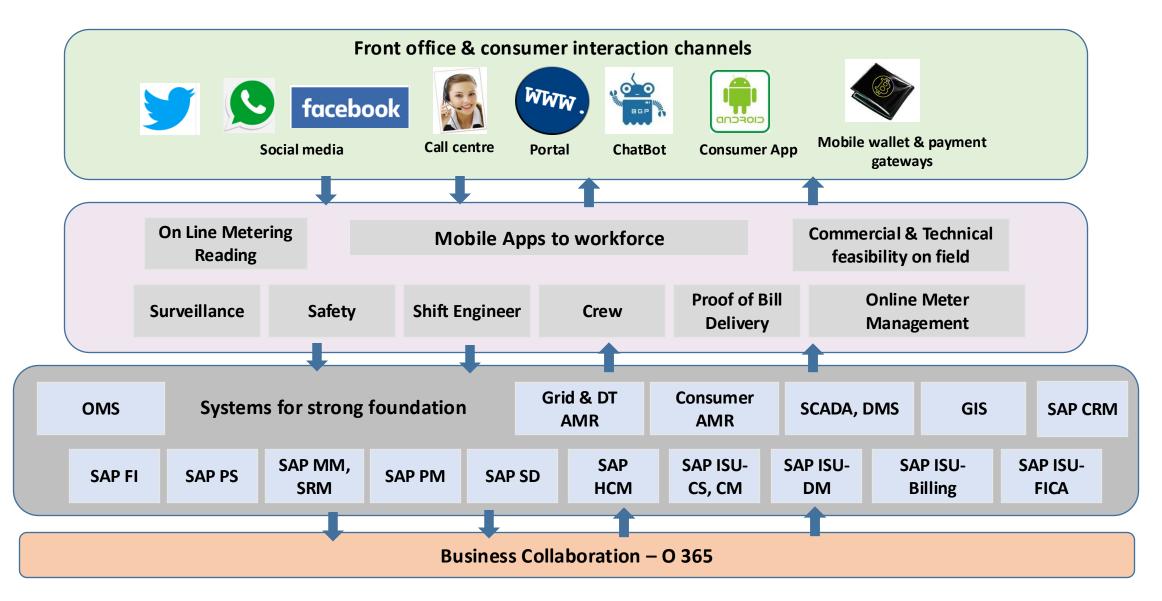
Strategy

- > Implement Internationally accepted Enterprise wide applications
- > Engage top management to build technology intensive culture
- > Support rapid & high growth by ensuring Infrastructure availability
- > Develop a team that would be a combination of end users & IT
- > Impart appropriate training to the Workforce



Implemented Technology & Systems

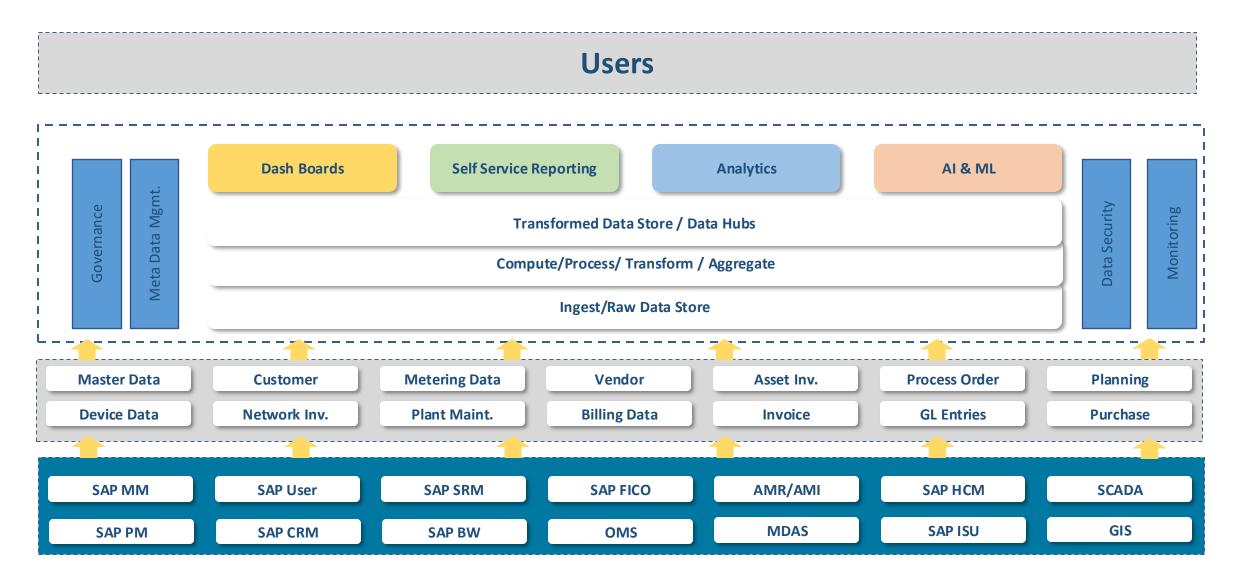






Technology Landscape







Analytics Initiatives at NPCL



Customer Experience Transformation

- Customer 360 view
- Portal and Mobile App Revamping
- Voice Bot Implementation
- Revamping of Chat Bot using Gen Al
- Auto ticket Logging for Emails thru Gen Al

Analytics, AI & ML, Gen AI, RPA

Performance Improvement

- Payment Default Prediction Improvements
 - Reliability of Supply Initiatives
- Revenue Assurance and Meter Data Analytics
- Customer Segmentation and Sentiment Analytics

Efficiency Improvements

- New Connection, Load Reduction, Category Conversion Process Automation
- Procure-to-Pay process Automation through RPA
- Meter Image Installation Anomalies detection thru Gen Al
- IT Coding Automation and Time reduction through Gen AI
- Legal & Finance Document Summarizations thru GenAl

Decision Support Initiatives

- Outage Dashboard
- Commercial Dashboard
- BE & CR Dashboard
- HOD's Dashboard
- Payment Default Prediction Dashboard
- PR PO Tracking
- New Connections



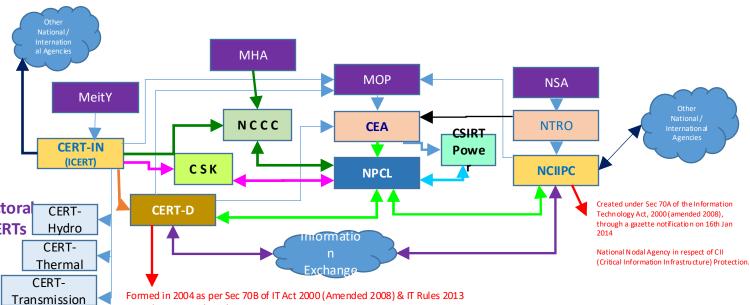
Cyber Security @ NPCL



Compliances Necessary for Indian Utilities

- IT Act 2000 and its amendments (ITAA 2008)
- MOP (CEA) Guidelines for Cyber Security in Power Sector, 2021 (CEA-CH-13-12/4/2021-IT Division dated 07 Oct 2021)
- Directions dated 28th April, 2022 from CERT-In of Ministry of Electronic and Information Technology (MeitY) under subsection (6) of section 70B of the Information Technology Act, 2000
- National Cyber Security Policy-2013 (as updated time to time). Sectora CERT-
- National Critical Information Center other security guidelines/ CERTs advisory issued by MeitY.
- NCIIPC Cyber security guidelines v 2.0 (16 Jun, 2015)
- □ ISO 27002:2022 along with ISO27019 standards and controls.

Cyber Reporting to Cyber Agencies



Journey so far

Complete PAN India Cyber Security management

- □ NPCL certified with ISO 27001:2005 standard by The British Standards Institution (BSI) in 2011
- Upgraded to ISO 27001:2013 standard in year 2015
- NPCL further upgraded the ISO 27001 2022 standards in 2024
- NPCL has been going through yearly audit for ISO 27001 standard
- NPCL has its own Information Security Division (ISD) to manage all its Cyber and Information Security related compliances
- A Cross-functional team has also been constituted in 2020 with representation from multiple Departments to drive adoption of necessary practices and technologies under the stewardship of the CISO



