





Session: RE, EV AND GRID STABILITY AND CHALLENGES OF 10 MILLION ROOFTOP SOLAR PV SYSTEMS

Rooftop PV Program in UP

Presented By

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Distribution Utility Meet | 14 - 15 November 2024 | www.dumindia.in











INTRODUCTION



■ Program Launch Date : 13 Feb 2024

Target by Govt. of India
: Solarization of 1 crore households

Target by Govt. of UP : Solarization of 25 Lakh households

■ Empanelled Vendors (Nos.) : **1530**

Particulars/Details	New Simplified Scheme	Under PMSG:MBY	Total
Registrations (Nos.)	32,228	21,83,500	22,15,728
Applications (Nos.)	30,804	4,98,404	5,29,208
Installed Plants (Nos.)	13,796	46,265	60,061
Projects Commissioned (Nos.)	13,626	42,516	56,142
CFA disbursed (Nos.)	12,880	34,211	47,091
	* (Data as on 13.11.2024)		

Top Five States Comparison and Subsidy Structure



Uttar Pradesh has the 3rd Highest Installation & Project Commissioned within the Country

Rank	State	Registration (Nos.)	Application (Nos.)	Installation (Nos.)	Project Commissioned (Nos.)	Subsidy Released (Nos.)
1	Gujarat	11,77,274	3,08,537	2,16,770	1,94,745	1,63,673
2	Maharashtra	15,97,119	4,29,351	78,845	70,624	55,888
3	Uttar Pradesh	21,83,500	4,98,404	46,265	42,516	34,211
4	Kerala	2,44,457	83,362	45,547	40,403	34,261
5	Madhya Pradesh	5,22,438	42,830	16,704	15,823	12,792

^{* (}Data as on 13.11.2024)

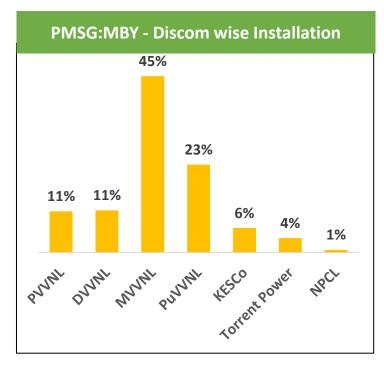
Central and State Subsidy applicable under PM Surya Ghar Yojana

Plant Capacity	Central Subsidy	State Subsidy	Total Subsidy
For 1 kW Capacity RTS	30,000	15,000	45,000
For 2 kW Capacity RTS	60,000	30,000	90,000
For 3 kW Capacity RTS	78,000	30,000	1,08,000
For 4kW and above Capacity	78,000 (fixed)	30,000 (fixed)	1,08,000 (fixed)

PMSG:MBY- Analysis based on current Installations



- Uttar Pradesh with highest domestic consumer base in India:
 LMV-1 Consumers: ~ 3.2 Crores
- Average Power Purchase Cost: Rs. 5.47/Unit*
- Average Cost of Supply: Rs. 7.84/Unit
- Average Billing Rate for LMV-1: Rs. 6.60/Units
- Yearly Settlement Rate: Rs. 2.00/Unit
- As on Sep-2024, approx. 39,500 installations, total
 Generation 62.67 MU, total exported units ~18 MU
- If **25 Lakh lifeline consumers** (up to 100 units/month)is solarized, ~ **2400 MU/year would get injected into the grid,** at 16% CUF.



*DBST rate including transmission charges, UPERC-Tariff Order-24-25

Yearly Benefit to DISCOM (Solarizing 25lakh Lifeline Consumers)



Yearly benefit in Power Purchase Cost ~Rs800 crore

S.No.	Particular	Unit	
1	Annual Power Generation from 1kWp plant (at 16% CUF)	kWh	1321
2	Annual Power Consumption by consumer during 10am to 4pm	kWh	360
3	Average Annual Surplus Power injected	kWh	961
4	Average Power Purchase Cost	INR/kWh	5.47
5	Yearly Settlement per unit rate (UPERC RSPV Regulations)	INR/kWh	2.00
6	Average cost saving in Power Purchase cost	INR/kWh	3.47
7	Yearly benefit in Power Purchase Cost of 25lakh lifeline consumers		~800cr

Grid Stability with infusion of Renewable Energy



Grid Stability is the ability of the power grid to maintain a steady and reliable supply of electricity despite fluctuations in demand and supply.

S.No.	Particular	Unit		
1	Total Energy Sales in LMV1 category for FY 2023-24 as per UPERC order	MU	54557.95	
2	Total MUs generated if 25 Lakh solar rooftops are installed with average load of 3 kW for each system	MU	10800	
This is 20% of the LMV 1 category consumption				

Permissible Load Percentage of Renewable Energy Current Standards: Many grids can handle up to **20-30%** of their load from renewable sources without significant issues, hence even if 25 Lakh rooftops are installed with average load of 3 kWp then also there will not be any issue on grid stability

Thus, with continued advancements in technology and policy support, higher percentages of renewable energy can be integrated while maintaining grid stability.

PMSG:MBY- Key Benefits of Rooftop Solarization



- To support DISCOMs in their RPO compliance in line with MoP 2030 RE Compliance, SERC directive and India Net Zero Goals.
- Reduction of Revenue Subsidy for the State Govt.
- Reduction in AT&C, T&D Losses and Average Power Purchase Cost for DISCOMs
- Savings in Transmission Charges
- Additional Income to DISCOMs Sale of REC Certificate & Green Tariff for CSR/ESG compliance for corporates/consumers
- Implementation of TOD framework, increase the saving to DISCOMs.
- Creation of Green Jobs in the market

Key Initiatives



- A GO order was issued by the Chief Secretary on 14.06.2024 regarding target distribution among all the **07 DISCOMs and 75 Districts**
- Formulation of District Level Committees under the chairmanship of District Magistrate to monitor district progress vide GO dated 03.07.2024
- Waiver of Technical Feasibility Report (TFR) up to 10 kW Capacity of Solar Rooftop installations by UPERC dated 28.05.2024
- Auto Load Enhancement up to 20kW by UPPCL dated 02.07.2024
- State Level Bankers Committee (SLBC) issued letter to Lead District Managers (LDM) dated 14.05.2024 for issuing Loan to Consumers under PMSGY
- State Level Coordination Committee Meeting (SLCC) meeting on 23.09.2024
- Hassle free **online vendor empanelment** process led to increase in vendor count from **71** (July 2022) to **1530** (13.11.2024).

Key Initiatives



- Developed online state grievance redressal portal "Solar Samadhan"
- Established dedicated call center for vendor and consumer complaint handling
- Establishment of dedicated **War-Room at UPNEDA HQ** for different stakeholders involving UPNEDA officials, REC officials, Aha Solar official & representative
- Letters sent to MP, MLA, MLC, Mayors, Municipal Commissioners and Zila Panchayat Adhyaksha with District wise Targets for **supporting in district level IEC activities**
- Video tutorials showing contents for Training & Awareness of DISCOM officers,
 Billing agencies, Vendors and Consumers
- Detailed PMSG:MBY Booklet developed containing key policy, GOs, and other relevant information
- Multiple training workshops conducted for capacity building for DISCOM officials,
 Metering Agencies and Meter Readers

Key Initiatives



- Handholding of low performing Vendors and conducting training workshops through National Institute for Entrepreneurship and Small Business Development (NIESBUD)
- Surya Mitra and Surya Sakhi Program, focus to provide training on design, construction, commissioning and O&M of solar projects.
- IEC Activities: Pamphlet distribution, Weekly newspaper advertisements, Lucknow Metro, Radio Channels, Cinema Halls, display of hoardings at 75 District Collectorates, 75 Vikas Bhawan, 351 Tehsils, 823 Blocks and Kacheri





THANK YOU

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