

## BUDGET LEAD AGENCY-PROPOSAL

Form to be completed for the Swiss part of a Lead Agency-application submitted to DFG, FWF, FNR or ANR.

Please only write into grey cells.

## 1. Basic data

<b>Name of Swiss main applicant:</b>	Prof. Ullrich Steiner
<b>Institution:</b>	University of Fribourg
<b>Planned start (Day/month/year):</b>	01/10/2019
<b>Planned duration (months):</b>	36

## 2. Requested funding from SNSF (in CHF)

**a) Equipment** (Scientific equipment and material of permanent value)

Acquisition of large equipment is not foreseen in the framework of the Lead Agency Procedure.

Procedure:	
<b>Total (CHF)</b>	

**b) Research funds** (consumables, travel cost, other costs)

Consumables (CHF 15'000 pa)	45,000
Travel (CHF 5000 pa)	15,000
Data management and data archiving (open data)	8,000
<b>Total (CHF)</b>	<b>68,000</b>

**c) Salaries (please use the SNSF salaries for investigator driven projects)**

[Rates for salaries](#)

Surname	Nationality	Academic degree or diploma	Role	Wage groupe	Gross salary from other sources 1st year	Gross salary funded by the SNSF 1st year
Name	Marital status	Since (Month/Year)	% Workload	As from (Month/Year)	2nd year	2nd year
Date of birth and sex (m/f)	Number of children	If PhD student, since (Day/Month/Year)		If exisiting, current SNSF salary	3rd year	3rd year

n.n.	n.n.	n.n	Doctoral Student			47,040
n.n.	n.n.	n.n	100			48,540
n.n.	n.n.	n.n				50,040

2						

3						

4						

5						

<b>Total (CHF)</b>						<b>145620</b>
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**d) Social security contributions**

For the calculation of payroll taxes please use the percentages in the Rates for

[Rates for social security contributions](#)

Total salaries		X	Percentage	=	
<b>CHF</b>	145,620		<b>19.00%</b>		27,668
Total salaries		X	Percentage	=	
<b>CHF</b>					0
Further social contributions (Allowance for family or children,					
<b>Total (CHF)</b>					<b>27,668</b>

### 3. Summary of budget by yearly portions

Categories		Total	1st year	2nd year	3rd year
a. Equipment		0			
b. Research funds		68,000	22,000	23,000	23,000
c. Salaries		145,620	47,040	48,540	50,040
d. Social security contributions		27,668	8,938	9,223	9,508
<b>TOTAL</b>	<b>Total</b>	<b>241,288</b>	<b>77,978</b>	<b>80,763</b>	<b>82,548</b>

### 4. Overview of total requested budget

Partner		Requested funding in CHF*	in %
Swiss		241,288	100
		0	
<b>TOTAL</b>		<b>241,288</b>	<b>100</b>

\* Convert Euro-amounts of partners by the current rate (<http://www.oanda.com/currency/converter/>)

With her/his signature the main applicant confirms that all information provided is correct.

Place/Date      Signature

Fribourg, 15.10.2018

