



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: **SB0140: Adopting the social work licensure compact**

Primary Sponsor: Emma Kerr-Carpenter Status: As Introduced

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact  
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

|                             | <u>FY 2026<br/>Difference</u> | <u>FY 2027<br/>Difference</u> | <u>FY 2028<br/>Difference</u> | <u>FY 2029<br/>Difference</u> |
|-----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| <b>Expenditures</b>         |                               |                               |                               |                               |
| State Special Revenue (02)  | \$13,080                      | \$0                           | \$0                           | \$0                           |
| <b>Revenues</b>             |                               |                               |                               |                               |
| State Special Revenue (02)  | \$0                           | \$0                           | \$0                           | \$0                           |
| <b>Net Impact</b>           | <u>\$0</u>                    | <u>\$0</u>                    | <u>\$0</u>                    | <u>\$0</u>                    |
| <b>General Fund Balance</b> | <u><u>\$0</u></u>             | <u><u>\$0</u></u>             | <u><u>\$0</u></u>             | <u><u>\$0</u></u>             |

### Description of fiscal impact

SB 140 adopts the Social Work Licensure Compact providing for a multistate license for social workers to include rulemaking authority. The fiscal impact of this legislation is due to the initial IT costs.

### FISCAL ANALYSIS

#### Assumptions

#### Department of Labor and Industry (DLI)

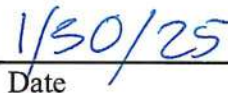
1. The Technology Services Division (TSD) at the DI estimates that it will spend 109 hours to complete the technology implementation for the social work licensure compact. This estimate includes work to complete an analysis, design, develop, script, and test of technology to implement the requirements of the bill. The Board of Behavioral Health will be billed at a rate of \$120 per hour for a total expense of \$13,880.
2. The department will need to revise rules, however, those costs can be absorbed by the department utilizing existing authority.

## Fiscal Analysis Table

|  | <u>FY 2026</u><br><u>Difference</u> | <u>FY 2027</u><br><u>Difference</u> | <u>FY 2028</u><br><u>Difference</u> | <u>FY 2029</u><br><u>Difference</u> |
|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <b><u>Fiscal Impact</u></b>  |                                     |                                     |                                     |                                     |
| <b><u>Expenditures</u></b>   |                                     |                                     |                                     |                                     |
| Operating Expenses   | \$13,080                            | \$0                                 | \$0                                 | \$0                                 |
| <b>TOTAL Expenditures</b>  | <b>\$13,080</b>                     | <b>\$0</b>                          | <b>\$0</b>                          | <b>\$0</b>                          |
| <b><u>Funding of Expenditures</u></b>  |                                     |                                     |                                     |                                     |
| State Special Revenue (02)   | \$13,080                            | \$0                                 | \$0                                 | \$0                                 |
| <b>TOTAL Funding of Expenditures</b>   | <b>\$13,080</b>                     | <b>\$0</b>                          | <b>\$0</b>                          | <b>\$0</b>                          |
| <b><u>Revenues</u></b>   |                                     |                                     |                                     |                                     |
| <b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b> |                                     |                                     |                                     |                                     |
| State Special Revenue (02)   | (\$13,080)                          | \$0                                 | \$0                                 | \$0                                 |



Sponsor's Initials



Date



Budget Director's Initials

1/29/2025

Date