

Fiscal 2026							Fiscal 2027						
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total		General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
C. NATURAL RESOURCES & TRANSPORTATION													
DEPARTMENT OF FISH, WILDLIFE, AND PARKS (52010)													
1.	Technical Services Division (01)												
	0	10,135,261	167,895	0	0	10,303,156	0	10,107,169	167,895	0	0	10,275,064	
2.	Fisheries Division (03)												
	0	11,837,223	13,587,765	0	0	25,424,988	0	11,788,880	13,616,094	0	0	25,404,974	
a.	SPA Coordination (OTO)												
	0	107,241	0	0	0	107,241	0	107,241	0	0	0	107,241	
3.	Enforcement Division (04)												
	0	17,035,890	46,226	0	0	17,082,116	0	16,680,217	46,226	0	0	16,726,443	
4.	Wildlife Division (05)												
	0	12,512,359	11,692,880	0	0	24,205,239	0	12,665,155	11,714,052	0	0	24,379,207	
a.	Equipment (Biennial/OTO)												
	0	286,000	0	0	0	286,000	0	0	0	0	0	0	
5.	Parks and Outdoor Recreation Division (06)												
	0	28,336,362	5,462,218	0	0	33,798,580	0	28,359,775	5,462,218	0	0	33,821,993	
a.	Recreational Equipment (Biennial/OTO)												

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	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	0	149,500	0	0	0	149,500	0	0	0	0	0	0
2	b.	AmeriCorps Operations Increase(OTO)										
3	0	177,000	0	0	0	177,000	0	177,000	0	0	0	177,000
4	c.	Fishing Access Weed Control and Riparian Habitat (Restricted/Biennial/OTO))										
5	0	66,875	0	0	0	66,875	0	66,875	0	0	0	66,875
6	d.	Fishing and Water Access Sites (Restricted/Biennial/OTO)										
7	0	51,750	0	0	0	51,750	0	51,750	0	0	0	51,750
8	6.	Communication and Education Division (08)										
9	0	4,694,980	1,033,441	0	0	5,728,421	0	4,705,886	1,033,441	0	0	5,739,327
10	a.	Publication Specialist (OTO)										
11	0	50,472	0	0	0	50,472	0	50,472	0	0	0	50,472
12	7.	Administration (09)										
13	0	27,097,905	1,759,127	0	0	28,857,032	0	27,345,600	1,759,127	0	0	29,104,727
14	a.	Legislative Audit Division Federal Single Audit (Restricted/Biennial)										
15	0	48,819	0	0	0	48,819	0	0	0	0	0	0
16	<hr/>											
17	Total											
18	0	112,587,637	33,749,552	0	0	146,337,189	0	112,106,020	33,799,053	0	0	145,905,073

Fiscal 2026						Fiscal 2027					
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<p>1 The Department of Fish, Wildlife, and Parks is authorized to adjust the appropriations between state special revenue and federal special revenue by like amounts in order to respond to increases or reductions in</p> <p>2 annual federal funding received during the biennium.</p> <p>3 The snowmobile trail groomer appropriation in the Parks and Outdoor Recreation Division of \$300,000 a year is biennial.</p> <p>4 The Department of Fish, Wildlife, and Parks shall report to the Environmental Quality Council, and the Joint Interim Budget Committee for Natural Resources and Transportation by the first day of December of each</p> <p>5 year of the 2027 Biennium on the actual habitat enhanced and actual areas treated for weeds.</p> <p>6 <b>DEPARTMENT OF ENVIRONMENTAL QUALITY (53010)</b></p>											
7 1.	Central Management Program (10)										
8	1,872,582	2,697,560	873,770	0	0	5,443,912	1,879,601	2,697,560	874,551	0	5,451,712
9 2.	Water Quality Division (20)										
10	3,517,297	8,475,099	8,999,405	0	0	20,991,801	3,513,493	8,480,537	9,009,848	0	21,003,878
11 3.	Waste Management and Remediation Division (40)										
12	739,824	12,288,408	11,374,388	0	0	24,402,620	743,154	12,306,209	11,379,279	0	24,428,642
13 4.	Air, Energy, and Mining Division (50)										
14	2,156,311	12,563,818	5,177,273	0	0	19,897,402	2,156,389	12,580,751	5,183,150	0	19,920,290
15 5.	Libby Asbestos Superfund Advisory Team (80)										
16	0	488,686	0	0	0	488,686	0	488,686	0	0	488,686
17 6.	Petroleum Tank Release Compensation Board (90)										
18	0	934,793	0	0	0	934,793	0	935,052	0	0	935,052
19											

Fiscal 2026							Fiscal 2027						
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total		
1	Total												
2	8,286,014	37,448,364	26,424,836	0	0	72,159,214	8,292,637	37,488,795	26,446,828	0	0	72,228,260	
3	The Water Quality Division is authorized to decrease federal special revenue and increase state special revenue in the drinking water or water pollution control revolving loan programs by a like amount within the												
4	administration account, when the amount of federal capitalization funds has been expended or when federal funds and bond proceeds will be used for other program purposes.												
5	If HB 58 is not passed and approved, HB 2 state special revenue in the Air, Energy, and Mining Division is reduced by \$500,000 in FY 2026 and \$500,000 in FY 2027.												
6	If HB 69 is not passed and approved, HB 2 state special revenue in the Air, Energy, and Mining Division is reduced by \$200,000 in FY 2026 and \$200,000 in FY 2027.												
7	DEPARTMENT OF TRANSPORTATION (54010)												
8	1.	General Operations Program (01)											
9		0	41,843,028	1,579,990	0	0	43,423,018	0	41,178,599	1,581,788	0	0	42,760,387
10	a.	Legislative Audit Division Federal Single Audit (Restricted/Biennial)											
11		0	274,478	0	0	0	274,478	0	0	0	0	0	0
12	2.	Highways and Engineering (02)											
13		0	129,692,619	632,470,936	0	0	762,163,555	0	132,431,981	649,861,008	0	0	782,292,989
14	a.	Construction Equipment Repair and Replacement (OTO)											
15		0	1,020,895	0	0	0	1,020,895	0	1,020,895	0	0	0	1,020,895
16	3.	Maintenance Program (03)											
17		0	177,210,669	13,579,349	0	0	190,790,018	0	177,383,007	13,560,407	0	0	190,943,414
18	a.	Permanent Variable Message Signs (OTO)											

## 69th Legislature

HB 0002.002.001.C.001

Fiscal 2026

Fiscal 2027

		<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Propri- etary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Propri- etary</u>	<u>Other</u>	<u>Total</u>
1		0	329,333	1,470,667	0	0	1,800,000	0	0	0	0	0	0
2	4.	Motor Carrier Services (22)											
3		0	10,786,656	5,225,615	0	0	16,012,271	0	10,812,264	5,233,466	0	0	16,045,730
4	5.	Aeronautics Program (40)											
5		0	2,108,538	1,388,812	0	0	3,497,350	0	2,114,784	1,388,880	0	0	3,503,664
6	6.	Rail, Transit, and Planning (50)											
7		0	17,078,019	59,001,240	0	0	76,079,259	0	15,717,604	50,787,289	0	0	66,504,893
8													
9	Total												
10		0	380,344,235	714,716,609	0	0	1,095,060,844	0	380,659,134	722,412,838	0	0	1,103,071,972
11	The Department of Transportation may adjust appropriations between state special revenue and federal special revenue funds if the total state special revenue authority by program is not increased by more than												
12	10% of the total appropriations established by the Legislature.												
13	All appropriations in the Department of Transportation are biennial.												
14	<b>DEPARTMENT OF LIVESTOCK (56030)</b>												
15	1.	Centralized Services Division (01)											
16		303,276	2,469,194	0	0	0	2,772,470	302,990	2,475,098	0	0	0	2,778,088
17	2.	Animal Health Division (04)											
18		4,378,829	2,705,356	2,293,665	0	0	9,377,850	4,385,441	2,708,149	2,296,494	0	0	9,390,084

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General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	a.	New Construction Laboratory Expenses (Biennial/OTO)									
2	0	863,048	0	0	0	863,048	0	0	0	0	0
3	b.	State Milk Laboratory Instruments (Biennial/OTO)									
4	200,400	0	0	0	0	200,400	0	0	0	0	0
5	3.	Brands Enforcement Division (06)									
6	0	5,044,198	0	0	0	5,044,198	0	5,056,729	0	0	5,056,729
7											
8	Total										
9	4,882,505	11,081,796	2,293,665	0	0	18,257,966	4,688,431	10,239,976	2,296,494	0	17,224,901
10	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION (57060)										
11	1.	Centralized Services Division (21)									
12	6,435,832	5,727,617	0	0	0	12,163,449	6,461,866	5,737,257	0	0	12,199,123
13	a.	Legislative Audit Division Federal Single Audit (Restricted/Biennial)									
14	43,038	15,674	0	0	0	58,712	0	0	0	0	0
15	2.	Oil and Gas Conservation Division (22)									
16	0	2,340,397	107,879	0	0	2,448,276	0	2,344,310	107,879	0	2,452,189
17	3.	Conservation and Resource Development Division (23)									
18	2,167,746	11,436,367	293,340	0	0	13,897,453	2,178,845	11,444,045	293,340	0	13,916,230

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a.	CARDD Infrastructure Staffing (Biennial/OTO)										
90,000	90,000	0	0	0	180,000	90,000	90,000	0	0	0	180,000
b.	Resource Development Technical Support (OTO)										
0	180,000	0	0	0	180,000	0	180,000	0	0	0	180,000
<u>c. Regional Water Authority Admin (OTO)</u>											
<u>140,000</u>						<u>140,000</u>					
<u>QUESTED BY: Representative Eric Albus      PREPARED BY: Barb Wagner</u>											
<u>PLANATION: This amendment adds an OTO appropriation of state special revenue to support the administration of regional water system expansion.</u>											
Water Resources Division (24)											
16,593,222	12,652,017	292,279	0	0	29,537,518	16,676,386	12,660,452	292,279	0	0	29,629,117
a.	SWP Safety and Reliability of State Projects (OTO)										
130,000	0	0	0	0	130,000	130,000	0	0	0	0	130,000
b.	State Water Project PB related to FERC Audit (OTO)										
365,901	0	0	0	0	365,901	365,900	0	0	0	0	365,900
Forestry and Trust Lands (35)											
17,453,975	23,698,198	1,429,435	0	0	42,581,608	17,510,517	23,759,404	1,429,435	0	0	42,699,356
a.	Capital Assets/Equipment (OTO)										
0	150,000	0	0	0	150,000	0	150,000	0	0	0	150,000

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1	b.	Modular Steel Bridge (OTO)										
2	0	92,150	0	0	0	92,150	0	0	0	0	0	
3												
4	Total											
5	43,279,714	56,382,420	2,122,933	0	0	101,785,067	43,413,514	56,365,468	2,122,933	0	0	101,901,915

6 During the 2027 biennium, the Department of Natural Resources and Conservation is authorized to decrease federal special revenue in the water pollution control and/or drinking water revolving fund loan programs  
7 and increase state special revenue by a like amount within administration accounts when the amount of federal Environmental Protection Agency CAP grant funds allocated for administration of the grant have been  
8 expended or federal funds and bond proceeds will be used for other program purposes as authorized in law providing for the distribution of funds.

9 During the 2027 biennium, up to \$600,000 from the loan loss reserve account of the private loan program established in section 85-1-603, MCA is appropriated to the Department of Natural Resources and  
10 Conservation for the purchase of prior liens on property held as loan security as provided in section 85-1-615, MCA.

11 Funding for DP24020 is removed if LC2159 is not passed and approved.

#### 12 DEPARTMENT OF AGRICULTURE (62010)

13	1.	Central Management Division (15)											
14		422,288	1,716,277	260,578	157,961	0	2,557,104	428,497	1,716,277	260,578	157,961	0	2,563,313
15	2.	Agricultural Sciences Division (30)											
16		397,849	9,733,154	1,264,121	0	0	11,395,124	398,070	9,748,253	1,265,314	0	0	11,411,637
17	a.	Analytical Lab Equipment (OTO)											
18		0	0	0	0	0	0	0	519,400	41,600	0	0	561,000
19	b.	Organic Program System (OTO)											



Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	0	45,000	0	0	0	45,000	0	0	0	0	0	0
2	c.	Produce Digital Inspections (OTO)										
3	0	87,500	0	0	0	87,500	0	0	0	0	0	0
4	d.	Stationary Granulator Locations (OTO)										
5	0	125,000	0	0	0	125,000	0	125,000	0	0	0	125,000
6	3.	Agricultural Development Division (50)										
7	264,735	7,272,294	295,743	478,408	0	8,311,180	264,802	7,274,154	295,743	481,817	0	8,316,516
8	a.	Agriculture Development CRM System (OTO)										
9	49,000	0	0	0	0	49,000	0	0	0	0	0	0
10	<hr/>											
11	Total											
12	1,133,872	18,979,225	1,820,442	636,369	0	22,569,908	1,091,369	19,383,084	1,863,235	639,778	0	22,977,466
13	<hr/>											
14	TOTAL SECTION C											
15	57,582,105	616,823,677	781,128,037	636,369	0	1,456,170,188	57,485,951	616,242,477	788,941,381	639,778	0	1,463,309,587