



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0808.02 (002): Creating the Montana brownfields program

Primary Sponsor: Paul Tuss Status: As Amended in House Committee

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$500	\$500	\$0	\$0
Revenues				
General Fund (01)	\$0	\$0	\$0	\$0
Net Impact	<u>(\$500)</u>	<u>(\$500)</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance				

Description of fiscal impact

HB 808 codifies and clarifies the implementation of the federal brownfields program by the Department of Environmental Quality (DEQ) and creates a state brownfields program. It provides DEQ authority to develop rules describing the implementation of the state brownfields program. There is a general fund transfer of \$500 per fiscal year for FY 2026 and FY 2027 into the brownfields site redevelopment fund.

FISCAL ANALYSIS

Assumptions

1. The Department of Environmental Quality (DEQ) can draft and adopt rules for the state brownfields program created by HB 808, as amended with existing FTE.
2. Implementation of the federal brownfields program is funded with federal brownfields grants.
3. As there is minimal funding allocated to the state brownfields program, DEQ does not require resources to implement HB 808, as amended.
4. There is a general fund transfer of \$500 per fiscal year in FY 2026 and FY 2027 to the brownfields site redevelopment fund.

Fiscal Analysis Table

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Operating Expenses	\$500	\$500	\$0	\$0
TOTAL Expenditures	\$500	\$500	\$0	\$0
<u>Funding of Expenditures</u>				
General Fund (01)	\$500	\$500	\$0	\$0
TOTAL Funding of Expenditures	\$500	\$500	\$0	\$0
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
General Fund (01)	(\$500)	(\$500)	\$0	\$0


Sponsor's Initials

3/26/25.
Date


Budget Director's Initials

3/26/2025
Date