



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: SB0330.01: Create a Montana blockchain and digital innovation task force

Primary Sponsor: Gayle Lammers Status: As Introduced

☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$2,880	\$0	\$0	\$0
Revenues				
General Fund (01)	\$0	\$0	\$0	\$0
Net Impact	<u>(\$2,880)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance				

Description of fiscal impact

SB 330 creates a Montana blockchain and digital innovation task force consisting of 17 members and administered by the Department of Administration. The estimated fiscal impact for FY 2026 is \$2,880.

FISCAL ANALYSIS

Assumptions

Department of Administration

1. In Section 1(5) of the bill it states, "Members may not receive reimbursement for salary or expenses." It is assumed that this includes per diem reimbursements as well.
2. It is assumed that there will be eight one day meetings in Helena.
3. DOA is assigned to administer the task force.
4. It is estimated that it will require DOA administrative support for staffing time to assist in preparing reports, setting up meetings, etc. that will cost an estimated \$2,880 in FY 2026. This cost is estimated based on eight meetings at 12 hours per meeting at \$30 an hour including salary and benefits.

Department of Justice

6. SB 330 would add a staff member from the office of the Attorney General to the task force. The members of the task force may not receive reimbursement for salary or expenses accrued by being a member.

Legislative Branch

5. SB 330 specifies membership and appointing authorities.
6. Subsection 5 states "Members may not receive reimbursement for salary or expenses."
7. The task force shall report its findings to both the Economic Affairs Interim Committee (EAIC) and the Legislative Council (LC) by July 1, 2026. EAIC and LC can review of findings and recommendations as part of normal duties of the committees.
8. SB 330 will have no fiscal impact to the Legislative Branch.

Fiscal Analysis Table

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Personal Services	\$2,880	\$0	\$0	\$0
TOTAL Expenditures	\$2,880	\$0	\$0	\$0
<u>Funding of Expenditures</u>				
General Fund (01)	\$2,880	\$0	\$0	\$0
TOTAL Funding of Expenditures	\$2,880	\$0	\$0	\$0
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
General Fund (01)	(\$2,880)	\$0	\$0	\$0



Sponsor's Initials



Date



Budget Director's Initials

 2/21/2025
Date