



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0686.01: Generally revising laws related to physician assistants

Primary Sponsor: Jodee Etchart

Status: As Introduced

☐ Included in the Executive Budget

☒ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☐ Technical Concerns

☐ Dedicated Revenue Form Attached

### **FISCAL SUMMARY**

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b>Expenditures</b>				
State Special Revenue (02)	\$56,800	(\$1,600)	(\$1,600)	(\$1,600)
<b>Revenues</b>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

### **Description of fiscal impact**

HB 686 revises laws related to physician assistants, transitioning physician assistant licensing to a Department of Labor and Industry (DLI) licensing program and removes physician assistant oversight from the Board of Medical Examiners. With these changes, there will be a small reduction in costs to the Board of Medical Examiners with the loss of the physician assistant board member. Additionally, there will be a one-time fiscal impact for DLI with rulemaking and IT costs.

### **FISCAL ANALYSIS**


#### **Assumptions**

#### **Department of Labor and Industry (DLI)**

1. Travel and per diem costs with a yearly average of \$1,600 of state special revenue funds for the physician assistant board member will be eliminated from the Board of Medical Examiners.
2. There will be rule making to transfer oversight of all physician assistant license types to DLI and repeal their current rules under the Board of Medical Examiners. DLI legal services will be utilized to complete the necessary revisions at an estimated cost of \$20,000 of state special revenue funds. Rule making costs include Secretary of State fees for rules proposals and adoption.
3. The Technology Services Division of DLI estimates that it will spend 320 hours to complete the technology implementation. This estimate includes work to complete analysis, design, development, script writing, and testing. A license record type will be created within the licensing database for physician assistants, including application, license, renewal, and compliance records. The websites for the Board of Medical Examiners and the department will be updated to reflect the transition of oversight. The department will be billed at a rate of \$120 per hour for a total expense of \$38,400 of state special revenue funds.
4. License fees will be set commensurate with costs.

## Fiscal Analysis Table

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
Personal Services	(\$1,600)	(\$1,600)	(\$1,600)	(\$1,600)
Operating Expenses	\$58,400	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$56,800</b>	<b>(\$1,600)</b>	<b>(\$1,600)</b>	<b>(\$1,600)</b>
<b><u>Funding of Expenditures</u></b>				
State Special Revenue (02)	\$56,800	(\$1,600)	(\$1,600)	(\$1,600)
<b>TOTAL Funding of Expenditures</b>	<b>\$56,800</b>	<b>(\$1,600)</b>	<b>(\$1,600)</b>	<b>(\$1,600)</b>
<b><u>Revenues</u></b>				
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
State Special Revenue (02)	(\$56,800)	\$1,600	\$1,600	\$1,600



Sponsor's Initials

\_\_\_\_\_

Date



Budget Director's Initials

3/1/2025

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Date