



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **HB0372.01: Revise license fees used for funding of upland game bird enhancement program**

Primary Sponsor: Tom France Status: As Introduced

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

| | <u>FY 2026</u> <u>Difference</u> | <u>FY 2027</u> <u>Difference</u> | <u>FY 2028</u> <u>Difference</u> | <u>FY 2029</u> <u>Difference</u> |
|------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Expenditures | | | | |
| State Special Revenue (02) | (\$1,936,758) | (\$1,936,758) | (\$1,936,758) | (\$1,936,758) |
| Federal Special Revenue (03) | (\$37,000,000) | (\$37,000,000) | (\$37,000,000) | (\$37,000,000) |
| Revenues | | | | |
| State Special Revenue (02) | \$0 | \$0 | \$0 | \$0 |
| Federal Special Revenue (03) | \$0 | \$0 | \$0 | \$0 |
| Net Impact | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| General Fund Balance | <u><u>\$0</u></u> | <u><u>\$0</u></u> | <u><u>\$0</u></u> | <u><u>\$0</u></u> |

Description of fiscal impact

HB 372 proposes changing the 2026/2027 hunting license fee prices in order to increase the amount funded to the Upland Game Bird Enhancement Program creating diversions. As a result of this diversion, there would be a loss \$37 million dollars in federal funds.

FISCAL ANALYSIS

Assumptions

Department of Fish, Wildlife, and Parks

- HB 372 amends Section 1: 87-1-246(6), MCA, with an added distribution from the Class B-11 Non-Resident Deer Combination License. The addition of this license earmarked to the Upland Game Bird Enhancement Program creates a diversion and loss of control of license revenues. This diversion puts all federal Wildlife Sport Fish Restoration funds at risk and creates a loss of \$37 million annually in federal funds.
- HB 372 amends Section 2: 87-2-401, MCA, with an added distribution from the Class A-1 Resident Upland Game Bird License. On page 1, line 26, the price in the proposed bill references changing the 2025 license price of \$7.50 to a 2026 price of \$10.00. This change creates a diversion of funds and an annual loss of revenue from the general license of \$58,454 for Class A-1 Resident Upland Game Bird.
- HB 372 amends Section 2: 87-2-401, MCA, with an added distribution from the Class A-1 Resident Upland Game Bird License. On page 1, line 26, the price reflecting in the proposed bill references changing the 2025 license price of \$7.50 to \$10.00. This change creates an increase of funds and annual revenue of \$107,333 to Upland Game Bird.

4. HB 372 amends Section 2: 87-2-401, MCA, with an added distribution from the Class A-1 Resident Upland Game Bird License. This bill exempts discounted license types such as Class A-1 Resident Upland Game Bird Senior/Disabled/Youth. With an increase of funds to Upland Game Birds, a diversion of funds from general license and an annual loss of revenue of \$45,739 would occur.
5. HB 372 amends Section 2: 87-2-401, MCA, with an added distribution from the Class A-1 Resident Upland Game Bird License. This bill exempts discounted license types such as Class A-1 Resident Upland Game Bird Senior/Disabled/Youth. With an increase of funds to Upland Game Bird, there would be an annual gain of revenue of \$59,191.
6. The chart below represents all the changes described in assumptions 2-6.

| License Type | Class | Current Selling Price | Current General License | Current UGB Habitat | HB 372 Stated Price | HB 372 General License | HB 372 UGB Habitat | Per License Gain/Loss General License | Per License Gain/Loss UGB | 2023 License Sales | Net Gain/Loss of General License | Net Gain/Loss of UGB |
|--|-------|-----------------------|-------------------------|---------------------|---------------------|------------------------|--------------------|---------------------------------------|---------------------------|--------------------|----------------------------------|----------------------|
| Res Upland Game Bird | A-1 | \$7.50 | \$5.50 | \$2.00 | \$10.00 | \$2.50 | \$7.50 | (\$3.00) | \$5.50 | 19,515 | (\$58,545.00) | \$107,333 |
| Res Upland Game Bird Senior, Disabled, Youth | A-1 | \$3.75 | \$1.75 | \$2.00 | \$5.00 | (\$2.50) | \$7.50 | (\$4.25) | \$5.50 | 10,762 | (\$45,738.50) | \$59,191 |

7. HB 372 amends Section 3: 87-2-402, MCA, with an added distribution from the Class B-1 Non-Resident Upland Game Bird license. On page 2, line 6, the price in the proposed bill references changing the 2025 license price of \$110 to a price of \$150 for 2026. No diversion from general license is found and the revenue is increased by \$320,200.

8. HB 372 amends Section 3: 87-2-402, MCA, with an added distribution from the Class B-1 Non-Resident Upland Game Bird license. On page 2, line 6, the price in the proposed bill references changing the 2025 license Price of \$110 to a price of \$150 for 2026. This bill exempts discounted license types such as Class B-1 Non-Resident Upland Game Bird Youth/NRROR. With an increase to Upland Game Birds, a diversion of funds from the general license and an annual loss of revenue of \$3,851 would occur.

9. HB 372 amends Section 3: 87-2-402, MCA, with an added distribution from the Class B-1 Non-Resident Upland Game Bird License. This bill exempts discounted license types such as Class A-1 Resident Upland Game Bird Senior/Disabled/Youth. With an increase of funds to Upland Game Birds, there would be an annual gain of revenue of \$7,383.

10. The chart below represents all the changes described in assumptions 7-9.

| License Type | Class | Current Selling Price | Current General License | Current UGB Habitat | Hunting Access | HB 372 Stated Price | HB 372 General License | HB 372 UGB Habitat | Hunting Access | Per License Gain/Loss General License | Per License Gain/Loss UGB | 2023 License Sales | Net Gain/Loss of General License | Net Gain/Loss of UGB |
|--------------------------------|-------|-----------------------|-------------------------|---------------------|----------------|---------------------|------------------------|--------------------|----------------|---------------------------------------|---------------------------|--------------------|----------------------------------|----------------------|
| Non Res Upland Game Bird | B-1 | \$110.00 | \$32.00 | \$23.00 | \$55.00 | \$150.00 | \$55.00 | \$40.00 | \$55.00 | \$23.00 | \$17.00 | 8,005 | \$184,115.00 | \$136,085 |
| Non Res Upland Game Bird Youth | B-1 | \$55.00 | \$32.33 | \$7.00 | \$15.68 | \$75.00 | \$13.63 | \$40.00 | \$21.38 | (\$18.70) | \$33.00 | 199 | (\$3,721.30) | \$6,367 |
| Non Res Upland Game Bird NRROR | B-1 | \$55.00 | \$16.33 | \$23.00 | \$15.68 | \$75.00 | \$13.63 | \$40.00 | \$21.38 | (\$2.70) | \$17.00 | 48 | (\$129.60) | \$816 |

11. HB 372 amends Section 4: 87-2-405, MCA, with an added distribution from the Class B-2, 3 Day Non-Resident Upland Game Bird license. On page 2, line 13, the price reflecting in the proposed bill references changing the 2025 license price of \$50 to a price of \$70 for 2026. No diversion from General License is found and revenue is increased by \$34,900.

12. HB 372 amends Section 4: 87-2-405, MCA, with an added distribution from the Class B-2, 3 Day Non-Resident Upland Game Bird license. On page 2, line 13, the price reflecting in the proposed bill references changing the 2025 license price of \$50 to a price of \$70 for 2026. This change creates an increase of funds and annual revenue of \$34,900 to Upland Game Bird.

13. The chart below represents all the changes described in assumptions 11-12.

| License Type | Class | Current Selling Price | Current General License | Current UGB Habitat | Hunting Access | HB 372 Stated Price | HB 372 General License | HB 372 UGB Habitat | Hunting Access | Per License Gain/Loss General License | Per License Gain/Loss UGB | 2023 License Sales | Net Gain/Loss of General License | Net Gain/Loss of UGB |
|--------------------------------|-------|-----------------------|-------------------------|---------------------|----------------|---------------------|------------------------|--------------------|----------------|---------------------------------------|---------------------------|--------------------|----------------------------------|----------------------|
| Non Res Upland Game Bird 3-Day | B-2 | \$50.00 | \$15.00 | \$10.00 | \$25.00 | \$70.00 | \$25.00 | \$20.00 | \$25.00 | \$10.00 | \$10.00 | 3,490 | \$34,900.00 | \$34,900 |

14. HB 372 amends Section 5: 87-2-505, MCA, with an added distribution from the Class B-10 Non-Resident Big Game Combination license. On page 2, line 24, the price in the proposed bill references changing the 2025 license price of \$1,278 to a price of \$1,021 for 2026, decreasing Class B-10 Non-Resident Big Game Combination license fees. This creates a diversion from general license and decreases the annual revenue by \$1.9 million.

15. HB 372 amends Section 5: 87-2-505, MCA, with an added distribution from the Class B-10 Non-Resident Big Game Combination license. On page 2, line 24, the price in the proposed bill references changing the 2025 license price of \$1,278 to a price of \$1,021 for 2026. This bill exempts discounted license types such as Class B-10 Non-Resident Big Game Combination Youth/College/NRROR. With an increase to Upland Game Birds from \$23 to \$40, a diversion of funds from the general license and an annual loss of revenue of \$84,489 would occur.

16. HB 372 amends Section 5: 87-2-505, MCA, with an added distribution from the Class B-10 Non-Resident Big Game Combination license. On page 2, line 24, the price in the proposed bill references changing the 2025 license price of \$1,278 to a price of \$1,021 for 2026 along with an increase from \$23 to \$40 to Upland Game Bird. This change creates an increase of funds and annual revenue of \$223,941 to Upland Game Bird.

17. HB 372 amends Section 5: 87-2-505, MCA, with an added distribution from the Class B-10 Non-Resident Big Game Combination license. In section 5, the bill exempts the Class B-10 Non-Resident Elk Combination licenses and the discounted license types of Non-Resident Elk Combination Youth/NRROR/College creating a diversion from general license along with a decrease in revenue to general license and other state special funds in the amount of \$115,620.

18. The chart below represents all the changes described in assumptions 14-17.

| License Type | Class | Current Selling Price | Current General License | Current UGB Habitat | Habitat MT Acq | Hunting Access | Habitat MT O&M | Habitat MT Trust | HB 372 Stated Price | HB 372 General License | HB 372 UGB Habitat | Habitat MT Acq | Hunting Access | Habitat MT O&M | Habitat MT Trust | Per License Gain/Loss General License | Per License Gain/Loss UGB | 2023 License Sales | Net Gain/Loss of General License | Net Gain/Loss of UGB |
|---------------------------------------|-------|-----------------------|-------------------------|---------------------|----------------|----------------|----------------|------------------|---------------------|------------------------|--------------------|----------------|----------------|----------------|------------------|---------------------------------------|---------------------------|--------------------|----------------------------------|----------------------|
| *Non Res Big Game Combo & (Relatives) | B-10 | \$1,278.00 | \$754.37 | \$23.00 | \$109.12 | \$364.23 | \$16.64 | \$16.64 | \$1,021.00 | \$399.02 | \$40.00 | \$68.00 | \$290.99 | \$11.50 | \$11.50 | (\$155.36) | \$17.00 | 11,842 | (\$1,839,719.91) | \$201,314 |
| *Non Res Big Game Combo NRROR MT | B-10 | \$639.00 | \$297.49 | \$23.00 | \$109.12 | \$182.12 | \$16.64 | \$16.64 | \$510.50 | \$234.01 | \$40.00 | \$68.00 | \$145.49 | \$11.50 | \$11.50 | (\$63.48) | \$17.00 | 854 | (\$54,209.79) | \$14,588 |
| *Non Res Big Game Combo Youth | B-10 | \$639.00 | \$297.49 | \$23.00 | \$109.12 | \$182.12 | \$16.64 | \$16.64 | \$510.50 | \$234.01 | \$40.00 | \$68.00 | \$145.49 | \$11.50 | \$11.50 | (\$63.48) | \$17.00 | 406 | (\$26,771.67) | \$6,902 |
| *Non Res Big Game Combo College | B-10 | \$639.00 | \$297.49 | \$23.00 | \$109.12 | \$182.12 | \$16.64 | \$16.64 | \$510.50 | \$234.01 | \$40.00 | \$68.00 | \$145.49 | \$11.50 | \$11.50 | (\$63.48) | \$17.00 | 71 | (\$4,506.90) | \$1,207 |
| *Non Res Elk Combo | B-10 | \$1,078.00 | \$621.37 | \$23.00 | \$101.12 | \$307.23 | \$12.64 | \$12.64 | \$1,021.00 | \$399.02 | \$40.00 | \$68.00 | \$290.99 | \$11.50 | \$11.50 | (\$72.36) | \$17.00 | 5,155 | (\$115,240.03) | \$87,635 |
| *Non Res Elk Combo NRROR MT | B-10 | \$539.00 | \$235.99 | \$23.00 | \$101.12 | \$153.62 | \$12.64 | \$12.64 | \$510.50 | \$234.01 | \$40.00 | \$68.00 | \$145.49 | \$11.50 | \$11.50 | (\$1.98) | \$17.00 | 127 | (\$251.14) | \$2,159 |
| *Non Res Elk Combo Youth | B-10 | \$539.00 | \$235.99 | \$23.00 | \$101.12 | \$153.62 | \$12.64 | \$12.64 | \$510.50 | \$234.01 | \$40.00 | \$68.00 | \$145.49 | \$11.50 | \$11.50 | (\$1.98) | \$17.00 | 53 | (\$104.81) | \$901 |
| *Non Res Elk Combo College | B-10 | \$539.00 | \$235.99 | \$23.00 | \$101.12 | \$153.62 | \$12.64 | \$12.64 | \$510.50 | \$234.01 | \$40.00 | \$68.00 | \$145.49 | \$11.50 | \$11.50 | (\$1.98) | \$17.00 | 12 | (\$23.73) | \$204 |

19. HB 372 amends Section 6: 87-2-505, MCA, with an added distribution from the Class B-11 Non-Resident Deer Combination licenses. On page 3, line 12, the price in the proposed bill references changing the 2025 license price of \$744 to a price of \$617 for 2026, decreasing Class B-11 Non-Resident Deer Combination license fees. This creates a diversion from general license and decreases revenue by \$1,197,295.

20. HB 372 amends Section 6: 87-2-505, MCA, with an added distribution from the Class B-11 Non-Resident Deer Combination licenses. On page 3, line 12, the price in the proposed bill references changing the 2025 license price of \$744 to a price of \$617 for 2026. This bill exempts discounted license types such as Class B-11 Non-resident Deer Combination Youth/NRROR/College license fees. This change creates a diversion of funds and creates an annual loss of \$98,665 in revenue to general license

21. HB 372 amends Section 6: 87-2-505, MCA, with an added distribution from the Class B-11 Non-Resident Deer Combination licenses. On page 3, line 12, the price in the proposed bill references changing the 2025 license price of \$744 to a price of \$617 for 2026 along with an increase from \$0 to \$40 to Upland Game Bird. This increase would not be sufficiently funded and would result in having to backfill with general license creating an earmark. Fish and Wildlife Services (FWS) would see this as a loss of control and so is diversionary (50 CFR 80.11). (Also see Assumption #1 on: 87-1-246(6) / Class B-11 Non-Resident Deer Combination license).

22. The chart below represents all the changes described in assumptions 19-21.

| License Type | Class | Current Selling Price | Current General License | Current UGB Habitat | Habitat MT Acq | Hunting Acres | Habitat MT O&M | Habitat MT Trust | HB 372 Shared Price | HB 372 General License | HB 372 UGB Habitat | Habitat MT Acq | Hunting Acres | Habitat MT O&M | Habitat MT Trust | Per License Gain/Loss General License | Per License Gain/Loss UGB | 2023 License Sales | Net Gain/Loss of General License | Net Gain/Loss of UGB |
|---|-------|-----------------------|-------------------------|---------------------|----------------|---------------|----------------|------------------|---------------------|------------------------|--------------------|----------------|---------------|----------------|------------------|---------------------------------------|---------------------------|--------------------|----------------------------------|----------------------|
| *Non Res Deer Combo | B-11 | \$744.00 | \$421.56 | \$0.00 | \$88.32 | \$212.04 | \$11.04 | \$11.04 | \$617.00 | \$315.16 | \$40.00 | \$68.00 | \$175.85 | \$8.50 | \$8.50 | (\$105.41) | \$40.00 | 11,359 | (\$1,197,295.40) | \$454,360 |
| *Non Res Deer Combo NRROR MT | B-11 | \$972.00 | \$155.58 | \$0.00 | \$88.32 | \$106.02 | \$11.04 | \$11.04 | \$808.50 | \$90.50 | \$40.00 | \$68.00 | \$87.92 | \$11.04 | \$11.04 | (\$65.08) | \$40.00 | 371 | (\$24,145.61) | \$14,840 |
| *Non Res Deer Combo Youth | B-11 | \$972.00 | \$155.58 | \$0.00 | \$88.32 | \$106.02 | \$11.04 | \$11.04 | \$808.50 | \$90.50 | \$40.00 | \$68.00 | \$87.92 | \$11.04 | \$11.04 | (\$65.08) | \$40.00 | 1,076 | (\$70,028.77) | \$43,040 |
| *Non Res Deer Combo College Student | B-11 | \$972.00 | \$155.58 | \$0.00 | \$88.32 | \$106.02 | \$11.04 | \$11.04 | \$808.50 | \$90.50 | \$40.00 | \$68.00 | \$87.92 | \$11.04 | \$11.04 | (\$65.08) | \$40.00 | 69 | (\$4,490.69) | \$2,760 |
| *Non Res Deer Combo Landowner Sponsored | B-11 | \$744.00 | \$421.56 | \$0.00 | \$88.32 | \$212.04 | \$11.04 | \$11.04 | \$617.00 | \$315.16 | \$40.00 | \$68.00 | \$175.85 | \$8.50 | \$8.50 | (\$105.41) | \$40.00 | 904 | (\$95,286.12) | \$36,160 |

23. HB 372 amends Section 7: 87-2-711, MCA, with an added distribution from the Class AAA Combination Sports license. On page 4, line 1, the prices in the proposed bill references changing the 2025 license prices of \$62 to a 2026 price of \$64.50 for Resident Sportsman Combination with Bear licenses, while also increasing the funds to Upland Game Bird from the 2025 amount of \$2.00 to the proposed 2026 amount of \$7.50. These changes create a diversion and annual loss of revenue of \$87,162 to general license.

24. HB 372 amends Section 7: 87-2-711, MCA, with an added distribution from the Class AAA Combination Sports license. On page 4, line 2, the price reflecting in the proposed bill references changing the 2025 license price of \$77 to a 2026 price of \$79.50 for Resident Sportsman Combination without Bear licenses, while also increasing the funds to Upland Game Bird from the 2025 amount of \$2.00 to the proposed 2026 amount \$7.50. These changes create a diversion and annual loss of revenue of \$87,921 to general license.

25. HB 372 amends Section 7: 87-2-711, MCA, with an added distribution from the Class AAA Combination Sports license. On page 4, line 2, the price reflecting in the proposed bill references changing the 2025 license price of \$77 to a 2026 price of \$79.50 for Resident Sportsman Combination without Bear licenses, while also increasing the funds to Upland Game Bird from the 2025 amount of \$2.00 to the proposed 2026 amount \$7.50. This bill exempts discounted license types such as Class AAA Resident Sportsman Combination without Bear Senior/Youth licenses and creates a diversion and annual loss of revenue of \$90,563 to general license.

26. HB 372 amends Section 7: 87-2-711, MCA, with an added distribution from the Class AAA Combination Sports license. On page 4, line 2, the price reflecting in the proposed bill references changing the 2025 license price of \$77 to a 2026 price of \$79.50 for Resident Sportsman Combination with/without Bear Licenses (and discounted licenses) while also increasing the funds to Upland Game Bird from the 2025 amount of \$2.00 to the proposed 2026 amount \$7.50. These changes would increase funds and revenue to Upland Game Bird in the amount of \$438,185.

27. The chart below represents all the changes described in assumptions 23-26.

| License Type | Class | Current Selling Price | Current General License | Current UGB Habitat | Habitat MT Acq | River Restoration | Habitat MT DGM | Habitat MT Trust | HB 372 Stated Price | HB 372 General License | HB 372 UGB Habitat | Habitat MT Acq | River Restoration | Habitat MT DGM | Habitat MT Trust | Per License Gain/Loss General License | Per License Gain/Loss UGB | 2023 License Sales | Net Gain/Loss of General License | Net Gain/Loss of UGB |
|-------------------------------------|-------|-----------------------|-------------------------|---------------------|----------------|-------------------|----------------|------------------|---------------------|------------------------|--------------------|----------------|-------------------|----------------|------------------|---------------------------------------|---------------------------|--------------------|----------------------------------|----------------------|
| Res Sportsman Combo (w/bear) | AAA | \$77.00 | \$67.50 | \$2.00 | \$5.60 | \$0.50 | \$0.70 | \$0.70 | \$79.50 | \$64.50 | \$7.50 | \$5.60 | \$0.50 | \$0.70 | \$0.70 | (\$3.00) | \$5.50 | 29,054 | (\$87,162.00) | \$159,797 |
| Res Senior Sportsman Combo (w/bear) | AAA | \$91.00 | \$21.50 | \$2.00 | \$5.60 | \$0.50 | \$0.70 | \$0.70 | \$32.25 | \$17.25 | \$7.50 | \$5.60 | \$0.50 | \$0.70 | \$0.70 | (\$4.25) | \$5.50 | 16,109 | (\$66,718.25) | \$88,930 |
| Res Youth Combo (w/bear) | AAA | \$31.00 | \$21.50 | \$2.00 | \$5.60 | \$0.50 | \$0.70 | \$0.70 | \$32.25 | \$17.25 | \$7.50 | \$5.60 | \$0.50 | \$0.70 | \$0.70 | (\$4.25) | \$5.50 | 5,140 | (\$21,845.00) | \$28,270 |
| Res Sportsman Combo (w/o bear) | AAA | \$61.00 | \$52.50 | \$2.00 | \$5.60 | \$0.50 | \$0.70 | \$0.70 | \$64.50 | \$49.50 | \$7.50 | \$5.60 | \$0.50 | \$0.70 | \$0.70 | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |

28. HB 372 represents a total loss to the general license account in the amount of \$3,585,834 and a net gain to the Upland Game Bird Program in the amount of \$1,649,077.

29. The chart below shows the totals for assumption 28.

| License Type | Class | Current Selling Price | Current General License | Current UGB Habitat | Habitat MT Acq | River Restoration | Habitat MT DGM | Habitat MT Trust | HB 372 Stated Price | HB 372 General License | HB 372 UGB Habitat | Habitat MT Acq | River Restoration | Habitat MT DGM | Habitat MT Trust | Per License Gain/Loss General License | Per License Gain/Loss UGB | 2023 License Sales | Net Gain/Loss of General License | Net Gain/Loss of UGB |
|---|-------|-----------------------|-------------------------|---------------------|----------------|-------------------|----------------|------------------|---------------------|------------------------|--------------------|----------------|-------------------|----------------|------------------|---------------------------------------|---------------------------|--------------------|----------------------------------|----------------------|
| Res Upland Game Bird | A-1 | \$7.50 | \$5.50 | \$2.00 | | | | | \$10.00 | \$2.50 | \$7.50 | | | | | (\$3.00) | \$5.50 | 29,313 | (\$87,930) | \$161,185 |
| Res Upland Game Bird Senior (w/bear) | A-1 | \$15.00 | \$15.00 | \$2.00 | | | | | \$15.00 | \$15.00 | \$15.00 | | | | | (\$3.00) | \$5.50 | 16,109 | (\$66,718.25) | \$88,930 |
| Res Upland Game Bird | A-1 | \$15.00 | \$15.00 | \$2.00 | | | | | \$15.00 | \$15.00 | \$15.00 | | | | | (\$3.00) | \$5.50 | 5,140 | (\$21,845.00) | \$28,270 |
| Res Upland Game Bird Youth | A-1 | \$15.00 | \$15.00 | \$2.00 | | | | | \$15.00 | \$15.00 | \$15.00 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 1 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 2 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 3 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 4 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 5 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 6 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 7 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 8 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 9 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 10 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 11 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 12 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 13 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 14 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 15 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 16 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 17 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 18 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 19 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 20 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 21 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 22 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 23 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 24 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 25 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 26 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 27 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 28 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 29 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 30 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 31 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 32 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 33 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 34 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 35 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 36 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 37 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 38 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 39 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 40 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 41 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 42 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 43 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 44 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 45 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 46 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 47 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 48 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 49 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 50 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 51 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 52 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 53 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 54 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 55 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 56 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 57 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 58 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 59 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 60 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 61 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 62 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$161,185 |
| Res Upland Game Bird (w/o bear) - 63 year | A-1 | \$51.00 | \$49.50 | \$2.00 | | | | | \$51.00 | \$49.50 | \$49.50 | | | | | (\$3.00) | \$5.50 | 29,307 | (\$87,923.00) | \$16 |

Fiscal Analysis Table

Department of Fish, Wildlife, and Parks

| | <u>FY 2026</u> <u>Difference</u> | <u>FY 2027</u> <u>Difference</u> | <u>FY 2028</u> <u>Difference</u> | <u>FY 2029</u> <u>Difference</u> |
|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>Fiscal Impact</u> | | | | |
| <u>Expenditures</u> | | | | |
| Personal Services | (\$18,349,910) | (\$18,349,910) | (\$18,349,910) | (\$18,349,910) |
| Operating Expenses | (\$20,586,848) | (\$20,586,848) | (\$20,586,848) | (\$20,586,848) |
| TOTAL Expenditures | (\$38,936,758) | (\$38,936,758) | (\$38,936,758) | (\$38,936,758) |
| <u>Funding of Expenditures</u> | | | | |
| State Special Revenue (02) | (\$1,936,758) | (\$1,936,758) | (\$1,936,758) | (\$1,936,758) |
| Federal Special Revenue (03) | (\$37,000,000) | (\$37,000,000) | (\$37,000,000) | (\$37,000,000) |
| TOTAL Funding of Expenditures | (\$38,936,758) | (\$38,936,758) | (\$38,936,758) | (\$38,936,758) |
| <u>Revenues</u> | | | | |
| <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u> | | | | |
| State Special Revenue (02) | \$1,936,758 | \$1,936,758 | \$1,936,758 | \$1,936,758 |
| Federal Special Revenue (03) | \$37,000,000 | \$37,000,000 | \$37,000,000 | \$37,000,000 |

NOT SIGNED BY SPONSOR

Sponsor's Initials

Date

2/16/25

Budget Director's Initials

2/10/2025

Date