

Fiscal 2026						Fiscal 2027						
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
E. EDUCATION												
OFFICE OF PUBLIC INSTRUCTION (35010)												
1.	State Level Activities (06)											
	15,289,837	343,310	18,319,371	0	0	33,952,518	18,155,845	343,533	18,330,124	0	0	36,829,502
a.	Montana Digital Academy (Restricted)											
	3,035,431	0	0	0	0	3,035,431	3,105,545	0	0	0	0	3,105,545
b.	Legislative Audit Division Federal Single Audit (Restricted/Biennial)											
	160,560	0	0	0	0	160,560	0	0	0	0	0	0
c.	MT Indian Language Preservation (Restricted/Biennial)											
	750,000	0	0	0	0	750,000	750,000	0	0	0	0	750,000
d.	Teacher Licensure System (Restricted/Biennial)											
	0	435,226	0	0	0	435,226	0	435,631	0	0	0	435,631
e.	Database Modernization (Restricted/Biennial/OTO)											
	1,000,000	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
f.	MTDA Frontier Learning Lab (Restricted/Biennial/OTO)											
	0	997,850	0	0	0	997,850	0	968,500	0	0	0	968,500
g.	Revised Mathematics Content Standards (Restricted/Biennial/OTO)											

	Fiscal 2026						Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	2,500,000	0	0	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
2	h.	High School Assessment (Restricted/OTO)										
3	640,000	0	0	0	0	640,000	700,000	0	0	0	0	700,000
4	2.	Local Education Activities (09)										
5	0	1,500,000	164,414,575	0	0	165,914,575	0	1,500,000	164,414,575	0	0	165,914,575
6	a.	Debt Service Assistance (Restricted)										
7	0	16,000,000	0	0	0	16,000,000	1,093,501	16,000,000	0	0	0	17,093,501
8		<u>15,000,000</u>						<u>15,000,000</u>				
9	<u>REQUESTED BY: Representative Terry Falk PREPARED BY: Julia Pattin</u>											
10	<u>EXPLANATION: This amendment reduces the Debt Service Assistance appropriation by \$1,000,000 state special revenue local assistance each year of the biennium in order to remove DP 920 Debt Service Adjustment</u>											
11	<u>from the OPI budget.</u>											
12	b.	Major Maintenance Aid (Restricted)										
13	7,720,443	15,175,000	0	0	0	22,895,443	12,190,381	15,287,000	0	0	0	27,477,381
14	c.	Advanced Opportunities (Restricted/Biennial)										
15	4,000,000	0	0	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
16	d.	Advancing Agricultural Education (Restricted/Biennial)										
17	151,960	0	0	0	0	151,960	151,960	0	0	0	0	151,960
18	e.	At-Risk Student Payment (Restricted/Biennial)										

	Fiscal 2026						Fiscal 2027					
	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>
1	6,399,740	0	0	0	0	6,399,740	6,591,732	0	0	0	0	6,591,732
2	f.	CTE Career and Technical Student Organizations (Restricted/Biennial)										
3	903,000	0	0	0	0	903,000	903,000	0	0	0	0	903,000
4	g.	CTE State Match (Restricted/Biennial)										
5	1,500,000	0	0	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
6	h.	Coal Mitigation (Restricted/Biennial)										
7	1,693,274	0	0	0	0	1,693,274	1,693,274	0	0	0	0	1,693,274
8	i.	Early Literacy (Restricted/Biennial)										
9	1,500,000	0	0	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
10	j.	Gifted and Talented (Restricted/Biennial)										
11	350,000	0	0	0	0	350,000	350,000	0	0	0	0	350,000
12	k.	In-State Treatment (Restricted/Biennial)										
13	3,010,000	0	0	0	0	3,010,000	3,010,000	0	0	0	0	3,010,000
14	l.	Indian Language Immersion (Restricted/Biennial)										
15	264,970	0	0	0	0	264,970	269,970	0	0	0	0	269,970
16	m.	K-12 BASE Aid (Restricted/Biennial)										
17	531,178,275	500,927,832	0	0	0	1,032,106,107	593,167,425	504,581,502	0	0	0	1,097,748,927
18	n.	National Board Certification (Restricted/Biennial)										

	Fiscal 2026						Fiscal 2027					
	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>
1	178,588	0	0	0	0	178,588	178,588	0	0	0	0	178,588
2	o. Recruitment and Retention (Restricted/Biennial)											
3	666,000	0	0	0	0	666,000	666,000	0	0	0	0	666,000
4	p. School Food (Restricted/Biennial)											
5	695,954	0	0	0	0	695,954	695,954	0	0	0	0	695,954
6	q. School Lunch Funding (Restricted/Biennial)											
7	300,000	0	0	0	0	300,000	300,000	0	0	0	0	300,000
8	r. School Safety (Restricted/Biennial)											
9	100,000	0	0	0	0	100,000	100,000	0	0	0	0	100,000
10	s. State Tuition Payments (Restricted/Biennial)											
11	249,911	0	0	0	0	249,911	249,911	0	0	0	0	249,911
12	t. Transformational Learning (Restricted/Biennial)											
13	2,489,235	0	0	0	0	2,489,235	2,563,590	0	0	0	0	2,563,590
14	u. Transportation Aid (Restricted/Biennial)											
15	11,998,552	0	0	0	0	11,998,552	11,998,552	0	0	0	0	11,998,552
16	v. Cell Phone Free Schools (Restricted/Biennial/OTO)											
17	500,000	0	0	0	0	500,000	500,000	0	0	0	0	500,000
18	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____

Fiscal 2026						Fiscal 2027						
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
1	Total											
2	599,225,730	535,379,218	182,733,946	0	0	1,317,338,894	669,885,228	539,116,166	182,744,699	0	0	1,391,746,093
3	All revenue up to \$1.5 million in the state traffic education account for distribution to schools under the provisions of sections 20-7-506 and 61-5-121, MCA is appropriated for the 2027 biennium as provided in Title											
4	20, chapter 7, part 5, MCA.											
5	All appropriations for federal special revenue appropriations in State Level Activities and in Local Education Activities are biennial. All general fund appropriations in Local Education Activities are biennial except for											
6	Debt Service Assistance and Major Maintenance Aid.											
7	If HB 18 is not passed and approved, K-12 BASE Aid is increased by \$11,116,000 general fund in FY 2026 and \$10,393,000 general fund in FY 2027 and decreased by \$11,116,000 state special revenue in FY											
8	2026 and \$10,393,000 state special revenue in FY 2027.											
9	If HB 231 is not passed and approved, K-12 BASE Aid is decreased by \$20,696,590 general fund in FY 2026 and \$20,696,590 general fund in FY 2027 and increased by \$20,696,590 state special revenue in FY											
10	2026 and \$20,696,590 state special revenue in FY 2027.											
11	If HB 252 is not passed and approved, K-12 BASE Aid is decreased by \$53,182,948 general fund in FY 2026 and \$54,853,831 general fund in FY 2027.											
12	If HB 462 is passed and approved and contains an appropriation for Revised Mathematics Content Standards, the Revised Mathematics Content Standards appropriation is void.											
13	If HB 515 is not passed and approved, Major Maintenance Aid is increased by \$3,175,000 general fund in FY 2026 and \$3,287,000 general fund in FY 2027 and decreased by \$3,175,000 state special revenue in											
14	FY 2026 and \$3,287,000 state special revenue in FY 2027.											
15	If HB 551 is passed and approved and contains an appropriation for School Lunch Funding, the School Lunch Funding appropriation is void.											
16	If SB 322 is not passed and approved, K-12 BASE Aid is decreased by \$1,050,000 general fund in FY 2026 and \$1,512,000 general fund in FY 2027 and increased by \$1,050,000 state special revenue in FY 2026											
17	and \$1,512,000 state special revenue in FY 2027.											
18	MTDA Frontier Learning Lab is contingent on the passage and approval of LC 958.											
19	BOARD OF PUBLIC EDUCATION (51010)											
20	1.	K-12 Education (01)										

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
568,181	0	0	0	0	568,181	568,126	0	0	0	0	568,126
Total											
568,181	0	0	0	0	568,181	568,126	0	0	0	0	568,126
COMMISSIONER OF HIGHER EDUCATION (51020)											
1. Administration Program (01)											
4,236,906	0	0	723,465	0	4,960,371	4,261,294	0	0	723,465	0	4,984,759
a. UM NAGPRA-Repatriation Support Team (OTO)											
367,665	0	0	0	0	367,665	367,665	0	0	0	0	367,665
2. Student Assistance Program (02)											
14,467,317	707,030	0	0	0	15,174,347	15,473,745	707,681	0	0	0	16,181,426
a. 1-2 Free (Restricted)											
1,475,000	0	0	0	0	1,475,000	1,475,000	0	0	0	0	1,475,000
b. 1-2 Free CC's (Restricted)											
600,000	0	0	0	0	600,000	600,000	0	0	0	0	600,000
c. 1-2 Free TCU's (Restricted)											
100,000	0	0	0	0	100,000	100,000	0	0	0	0	100,000
d. Montana 10 (Restricted)											

		Fiscal 2026					Fiscal 2027						
		<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>
1		3,500,000	0	0	0	0	3,500,000	3,500,000	0	0	0	0	3,500,000
2	3.	Community College Assistance (04)											
3		17,980,804	0	0	0	0	17,980,804	18,767,899	0	0	0	0	18,767,899
4	4.	Education Outreach and Diversity (06)											
5		176,307	0	9,646,568	0	0	9,822,875	176,315	0	9,649,859	0	0	9,826,174
6	5.	Work Force Development Program (08)											
7		111,926	0	6,869,908	0	0	6,981,834	115,284	0	7,082,027	0	0	7,197,311
8	6.	Appropriation Distribution (09)											
9		234,578,325	36,344,425	0	0	0	270,922,750	233,481,468	36,802,425	0	0	0	270,283,893
10	a.	Single Audit Cost (Restricted)											
11		810,072	0	0	0	0	810,072	0	0	0	0	0	0
12	b.	Legislative Audit (Restricted/Biennial)											
13		282,249	0	0	0	0	282,249	0	0	0	0	0	0
14	7.	Agency Funds (10)											
15		38,480,666	1,119,968	0	0	0	39,600,634	38,828,916	1,119,968	0	0	0	39,948,884
16	8.	Tribal College Assistance Program (11)											
17		918,400	0	0	0	0	918,400	918,400	0	0	0	0	918,400
18	a.	Non-Beneficiary Increase (Restricted)											

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1	275,240	0	0	0	0	275,240	275,240	0	0	0	0	275,240
2	9. Guaranteed Student Loan Program (12)											
3	0	0	2,324,902	0	0	2,324,902	0	0	2,324,940	0	0	2,324,940
4	10. Board of Regents-Administration (13)											
5	74,576	0	0	0	0	74,576	74,576	0	0	0	0	74,576
6	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____
7	Total											
8	318,435,453	38,171,423	18,841,378	723,465	0	376,171,719	318,415,802	38,630,074	19,056,826	723,465	0	376,826,167

9 Items designated as OCHE Administration Program, Student Assistance Program, Educational Outreach and Diversity, Workforce Development Program, Appropriation Distribution, Guaranteed Student Loan, and
10 Board of Regents Administration are designated as biennial appropriations.

11 General fund money, state and federal special revenue, and proprietary fund revenue appropriated to the Board of Regents are included in all Montana University System programs. All other public funds received
12 by units of the Montana University System (other than plant funds appropriated in HB 5 relating to long-range building) are appropriated to the Board of Regents and may be expended under the provisions of section 17-
13 7-138(2), MCA. The Board of Regents shall allocate the appropriations to individual university system units, as defined in section 17-7-102(15), MCA, according to board policy.

14 The Montana University System, except for the Office of the Commissioner of Higher Education and the community colleges, shall provide the Office of Budget and Program Planning and the Legislative Fiscal
15 Division Banner access to the entire university system's information system, except for information pertaining to individual students and individual employees that is protected by Article II, sections 9 and 10, of the Montana
16 Constitution, section 20-25-515, MCA, or the Family Educational Rights and Privacy Act of 1974, 20 U.S.C. 1232g.

17 The Montana University System shall provide the electronic data required for entering human resource data for the current unrestricted operating funds into the internet budgeting and reporting system. The salary
18 and benefit data provided must reflect approved Board of Regents operating budgets.

19 The commissioner may adjust the funding distribution between community colleges based on actual weighted FTE enrollment.

20 The community college FTE decrease funding factor is \$6,000 for FY 2026 and \$6,000 for FY 2027. The community college FTE increase funding factor is \$8,000 for FY 2026 and \$8,000 for FY 2027. The community
21 college weighting factors for the 2027 biennium are 1.50 for CTE FTE, 1.00 for general education FTE, 0.50 for early college FTE, and 0.25 for concurrent enrollment FTE.

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
<p>The general fund appropriation for Community College Assistance is calculated to fund education in the community colleges for an estimated 1,911 resident FTE in FY 2026 and 1,996 in FY 2027. If actual weighted resident FTE student enrollment in the community colleges is greater than the estimated number for the biennium, the community colleges must receive a reimbursement for the underpayment from the community college FTE adjustment account. If actual weighted resident FTE student enrollment is less than the estimated numbers for the biennium, the community colleges shall pay a fee equal to the overpayment amount to be deposited in the FTE adjustment account in accordance with section 20-15-328, MCA.</p> <p>Total audit costs are estimated to be \$358,500 for the community colleges for the biennium. Audit costs charged to the community colleges for the biennium may not exceed \$60,500 for Flathead Valley Community College, \$188,000 for Miles Community College, and \$110,000 for Dawson Community College. Total audit costs for UM - Missoula is \$549,653 and MSU - Bozeman is \$542,668.</p> <p>If LC 958 is not passed and approved, the appropriation for Non-Beneficiary Increase is void.</p>											
SCHOOL FOR THE DEAF & BLIND (51130)											
1. Administration Program (01)											
856,918	3,394	0	0	0	860,312	855,955	3,394	0	0	0	859,349
2. General Services (02)											
713,927	0	0	0	0	713,927	714,765	0	0	0	0	714,765
3. Student Services (03)											
2,185,688	0	34,729	0	0	2,220,417	2,190,419	0	34,729	0	0	2,225,148
4. Education (04)											
6,076,014	302,341	172,080	0	0	6,550,435	6,105,880	302,341	172,080	0	0	6,580,301
a. Education Interpreters Professional Development (OTO)											
61,000	0	0	0	0	61,000	61,000	0	0	0	0	61,000

69th Legislature

HB 0002.002.001.E.024

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1	Total											
2	9,893,547	305,735	206,809	0	0	10,406,091	9,928,019	305,735	206,809	0	0	10,440,563
3	MONTANA ARTS COUNCIL (51140)											
4	1.	Promotion of the Arts (01)										
5	673,329	222,835	801,910	0	0	1,698,074	673,969	223,292	802,521	0	0	1,699,782
6	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____
7	Total											
8	673,329	222,835	801,910	0	0	1,698,074	673,969	223,292	802,521	0	0	1,699,782
9	All HB 2 federal funding appropriations for the Montana Arts Council are biennial appropriations.											
10	MONTANA STATE LIBRARY (51150)											
11	1.	Central Services (01)										
12	2,688,019	0	0	0	0	2,688,019	2,692,723	0	0	0	0	2,692,723
13	2.	Patron and Local Library Development Services (02)										
14	214,786	510,303	1,554,978	0	0	2,280,067	220,455	510,303	1,554,978	0	0	2,285,736
15	3.	Gis, Data, and Information Services (03)										
16	699,264	2,657,772	0	0	0	3,357,036	699,714	2,668,274	0	0	0	3,367,988
17	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____
18	Total											

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	3,602,069	3,168,075	1,554,978	0	0	8,325,122	3,612,892	3,178,577	1,554,978	0	0	8,346,447
2	MONTANA HISTORICAL SOCIETY (51170)											
3	1.	Administration Program (01)										
4	250,105	2,556,939	141,812	373,343	0	3,322,199	270,799	2,556,842	141,812	373,473	0	3,342,926
5	a.	Montana 250th Commission (Restricted/Biennial/OTO)										
6	2,000,000	0	0	0	0	2,000,000	0	0	0	0	0	0
7	b.	Temporary Relocation Rent (Restricted/OTO)										
8	0	50,000	0	0	0	50,000	0	0	0	0	0	0
9	2.	Library and Archives Program (02)										
10	684,632	1,526,346	0	35,220	0	2,246,198	687,596	1,526,953	0	35,220	0	2,249,769
11	a.	Contingency O&M Funds (OTO)										
12	0	125,000	0	0	0	125,000	0	175,000	0	0	0	175,000
13	3.	Museum Program (03)										
14	337,152	1,479,361	0	3,079	0	1,819,592	337,672	1,479,674	0	3,079	0	1,820,425
15	a.	Contingency O&M Funds (OTO)										
16	0	125,000	0	0	0	125,000	0	175,000	0	0	0	175,000
17	4.	Publications Program (04)										
18	305,266	0	0	378,464	0	683,730	305,446	0	0	378,584	0	684,030

Fiscal 2026							Fiscal 2027						
	General <u>Fund</u>	State Special <u>Revenue</u>	Federal Special <u>Revenue</u>	Propri- <u>etary</u>	<u>Other</u>	<u>Total</u>	General <u>Fund</u>	State Special <u>Revenue</u>	Federal Special <u>Revenue</u>	Propri- <u>etary</u>	<u>Other</u>	<u>Total</u>	
1	5.	Outreach and Education Program (05)											
2		336,285	387,132	0	26,980	0	750,397	336,629	387,361	0	26,980	0	750,970
3	6.	State Historic Preservation Office Program (06)											
4		0	0	868,772	224,565	0	1,093,337	0	0	870,706	224,565	0	1,095,271
5		_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____
6	Total												
7		3,913,440	6,249,778	1,010,584	1,041,651	0	12,215,453	1,938,142	6,300,830	1,012,518	1,041,901	0	10,293,391
8	If HB 10 is not passed and approved with an appropriation for the Museum Systems Operation and Management project, then the Montana Historical Society appropriation is decreased by \$96,296 state special												
9	revenue in FY 2026 and \$93,497 state special revenue in FY 2027 and the Montana Historical Society's Administration Program PB is decreased by 1.00 in FY 2026 and by 1.00 in FY 2027.												
10	The Contingency O&M Funds appropriation may only be utilized for unforeseen and unbudgeted operations and maintenance costs, outside of the scope of the agency's regular operating appropriation.												
11		_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____
12	TOTAL SECTION E												
13		936,311,749	583,497,064	205,149,605	1,765,116	0	1,726,723,534	1,005,022,178	587,754,674	205,378,351	1,765,366	0	1,799,920,569
14		_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____
15	TOTAL STATE FUNDING												
16		2,493,896,118	1,822,871,630	3,617,340,155	237,473,766	0	8,171,581,669	2,610,324,670	1,823,322,350	3,761,580,332	237,295,029	0	8,432,522,381