

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
D. JUDICIAL BRANCH, LAW ENFORCEMENT, AND JUSTICE											
JUDICIAL BRANCH (21100)											
1.	Supreme Court Operations (01)										
	23,429,206	781,321	378,800	0	0	24,589,327	24,001,602	781,160	378,800	0	25,161,562
a.	Legislative Audit (Restricted/Biennial)										
	59,400	0	0	0	0	59,400	0	0	0	0	0
2.	Law Library (03)										
	989,880	0	0	0	0	989,880	989,919	0	0	0	989,919
3.	District Court Operations (04)										
	36,906,832	754,716	0	0	0	37,661,548	37,343,334	754,716	0	0	38,098,050
4.	Water Court (05)										
	1,159,465	1,683,546	0	0	0	2,843,011	1,161,359	1,747,319	0	0	2,908,678
a.	Water Court Digitization (Biennial/OTO)										
	0	400,000	0	0	0	400,000	0	0	0	0	0
5.	Clerk of Court (06)										
	611,550	0	0	0	0	611,550	613,969	0	0	0	613,969

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	Total											
2	63,156,333	3,619,583	378,800	0	0	67,154,716	64,110,183	3,283,195	378,800	0	0	67,772,178
3	DEPARTMENT OF JUSTICE (41100)											
4	1.	Legal Services Division (01)										
5	8,044,497	1,165,506	229,485	0	0	9,439,488	8,043,390	1,165,506	229,485	0	0	9,438,381
6	a.	NRDP New Claims Authority (Restricted/Biennial/OTO)										
7	500,000	0	0	0	0	500,000	500,000	0	0	0	0	500,000
8	2.	Montana Highway Patrol (03)										
9	5,635,673	48,936,763	0	0	0	54,572,436	6,935,673	47,724,909	0	0	0	54,660,582
10	<u>2,032,394</u>	<u>53,140,042</u>					<u>3,332,394</u>	<u>51,928,188</u>				
11	a.	Statewide Radio Loan Payoff (OTO)										
12	0	10,769,346	0	0	0	10,769,346	0	0	0	0	0	0
13	3.	Division of Criminal Investigation (05)										
14	11,864,592	5,189,755	1,120,910	0	0	18,175,257	11,917,997	5,194,811	1,120,910	0	0	18,233,718
15	a.	Funding Missing Indigenous Persons Task Force (OTO)										
16	0	20,000	0	0	0	20,000	0	20,000	0	0	0	20,000
17	4.	Gambling Control Division (07)										
18	0	2,945,412	0	1,513,970	0	4,459,382	0	2,952,850	0	1,513,970	0	4,466,820

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1	5.	Forensic Science Division (08)											
2		6,676,233	1,889,775	0	0	0	8,566,008	6,696,056	1,889,775	0	0	0	8,585,831
3	a.	Provide Authority to Hire a Medical Examiner (Restricted/Biennial)											
4		120,000	0	0	0	0	120,000	120,000	0	0	0	0	120,000
5	6.	Motor Vehicle Division (09)											
6		5,882,243	19,331,191	0	554,208	0	25,767,642	5,895,425	19,335,729	0	554,208	0	25,785,362
7	7.	Central Services Division (10)											
8		9,403,302	6,990,329	3,664	64,719	0	16,462,014	9,377,914	6,986,547	3,664	64,719	0	16,432,844
9	a.	Legislative Audit (Restricted/Biennial)											
10		98,406	0	0	0	0	98,406	0	0	0	0	0	0
11	8.	Post Council (19)											
12		0	622,897	0	0	0	622,897	0	622,897	0	0	0	622,897
13	9.	Montana Law Enforcement Academy (20)											
14		150,000	2,353,245	0	0	0	2,503,245	150,000	2,354,421	0	0	0	2,504,421
15	10.	Board of Crime Control (21)											
16		4,105,194	653,960	14,208,541	0	0	18,967,695	4,102,171	653,960	14,208,541	0	0	18,964,672
17		<u>2,105,194</u>	<u>2,653,960</u>					<u>2,102,171</u>	<u>2,653,960</u>				
18													

Fiscal 2026						Fiscal 2027						
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
Total												
52,480,140	100,868,179	15,562,600	2,132,897	0	171,043,816	53,738,626	88,901,405	15,562,600	2,132,897	0	160,335,528	
<u>If SB 324 is not passed and approved, the Montana Highway Patrol is decreased by \$4,203,279 state special revenue in FY 2026 and FY 2027 and is increased by \$3,603,279 general fund in FY 2026 and FY 2027.</u>												
<u>Additionally, If SB 324 is not passed and approved, the Montana Board of Crime Control is decreased by \$2,000,000 state special revenue in FY 2026 and FY 2027 and is increased by \$2,000,000 general fund in FY 2026 and FY 2027.</u>												
<u>REQUESTED BY: Representative Fiona Nave PREPARED BY: Walker Hopkins</u>												
<u>EXPLANATION: This amendment funds the following decision packages in the Department of Justice as requested by the executive: DP 301, DP 304, DP 305, DP 306, and DP 2102. The Section D subcommittee funded DP 301 for patrol officer salaries and DP 2102 for victim services but did so from general fund. This amendment funds these decision packages from state special revenue as requested and provides coordination language with SB 324. If SB 324 does not pass, DP 301 and DP 2102 are to be funded with general fund.</u>												
PUBLIC SERVICE COMMISSION (42010)												
1.	Public Service Regulation Program (01)											
	0	5,636,443	273,760	0	0	5,910,203	0	5,629,221	273,760	0	0	5,902,981
a.	IRP Contract (OTO)											
	0	200,000	0	0	0	200,000	0	0	0	0	0	0
b.	Legislative Audit (Restricted/Biennial)											
	0	44,550	0	0	0	44,550	0	0	0	0	0	0
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Total												
	0	5,880,993	273,760	0	0	6,154,753	0	5,629,221	273,760	0	0	5,902,981

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1 OFFICE OF STATE PUBLIC DEFENDER (61080)											
2 1. Public Defender Division (01)											
3	26,998,354	0	0	0	0	26,998,354	27,152,519	0	0	0	27,152,519
4 2. Appellate Defender Division (02)											
5	2,356,785	0	0	0	0	2,356,785	2,376,179	0	0	0	2,376,179
6 3. Conflict Defender Division (03)											
7	3,855,478	0	0	0	0	3,855,478	3,869,997	0	0	0	3,869,997
8 4. Central Services Division (04)											
9	18,367,574	0	0	0	0	18,367,574	18,685,197	0	0	0	18,685,197
10 a. Sustain Effective Public Defender Support - Agency Training Events (OTO)											
11	150,000	0	0	0	0	150,000	150,000	0	0	0	150,000
12 b. Sustain Effective Public Defender Support - Client Communication/Access Tech (OTO)											
13	75,000	0	0	0	0	75,000	75,000	0	0	0	75,000
14 c. Close Public Defender Shortfall (Restricted)											
15	508,319	0	0	0	0	508,319	1,024,214	0	0	0	1,024,214
16 d. Sustain Existing Public Defender Services - Contracted Public Defender Rates (Restricted)											
17	3,177,586	0	0	0	0	3,177,586	3,177,586	0	0	0	3,177,586
18 e. Sustain Effective Public Defender Support - AI/Data/Tech (Restricted/OTO)											

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	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>
1	200,000	0	0	0	0	200,000	200,000	0	0	0	0	200,000
2	f.	Sustain Effective Public Defender Support - AI/Tech License (Restricted/OTO)										
3	500,000	0	0	0	0	500,000	500,000	0	0	0	0	500,000
4	g.	Sustain Effective Public Defender Support - Computer Purchase (Restricted/OTO)										
5	171,600	0	0	0	0	171,600	31,200	0	0	0	0	31,200
6	h.	Sustain Existing Public Defender Services - Contract Services Overage (Restricted/OTO)										
7	3,275,000	0	0	0	0	3,275,000	3,275,000	0	0	0	0	3,275,000
8												
9	Total											
10	59,635,696	0	0	0	0	59,635,696	60,516,892	0	0	0	0	60,516,892
11	All appropriations in the Office of State Public Defender are biennial.											
12	It is the intent of the Legislature that all management personnel who are members of the Montana Bar, except for the director, division administrators, and regional public defenders, perform at least 25% of the											
13	average caseload of line attorneys.											
14	DEPARTMENT OF CORRECTIONS (64010)											
15	1.	Director's Office and Central Services Division (01)										
16	22,452,464	471,210	0	130,997	0	23,054,671	22,460,052	472,053	0	128,834	0	23,060,939
17	2.	Public Safety Division (02)										
18	143,725,424	1,868,963	0	0	0	145,594,387	143,948,032	1,868,963	0	0	0	145,816,995

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General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
1	a.	Assistance for Youth Population (Restricted)										
2	1,352,500	0	0	0	0	1,352,500	1,352,500	0	0	0	0	1,352,500
3	b.	Increase County Jail Hold (Restricted)										
4	3,082,644	0	0	0	0	3,082,644	3,144,297	0	0	0	0	3,144,297
5	c.	Increase for Prevailing Wages at Crossroads (Restricted)										
6	528,485	0	0	0	0	528,485	1,056,970	0	0	0	0	1,056,970
7	d.	K-9 Program (Restricted)										
8	119,700	0	0	0	0	119,700	111,950	0	0	0	0	111,950
9	e.	Leased Vehicle Funding - Existing (Restricted)										
10	82,325	0	0	0	0	82,325	82,325	0	0	0	0	82,325
11	f.	Leased Vehicle Funding - New (Restricted)										
12	101,838	0	0	0	0	101,838	101,838	0	0	0	0	101,838
13	g.	Public Safety Security Equipment and Licenses (Restricted)										
14	1,650,000	0	0	0	0	1,650,000	800,000	0	0	0	0	800,000
15	h.	Secure Facility Equipment (Restricted)										
16	461,000	0	0	0	0	461,000	461,000	0	0	0	0	461,000
17	i.	Secure Facility Rate Increases (Restricted)										
18	920,647	0	0	0	0	920,647	1,860,373	0	0	0	0	1,860,373

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1	j.	Vehicle Replacement (Restricted)									
2	334,000	0	0	0	0	334,000	334,000	0	0	0	334,000
3	3.	Rehabilitation and Programs Division (03)									
4	118,915,832	4,760,709	0	0	0	123,676,541	119,850,027	4,760,863	0	0	124,610,890
5	a.	2.0% Rate Adjustment for Prerelease Centers (OTO)									
6	608,043	0	0	0	0	608,043	1,238,557	0	0	0	1,238,557
7	b.	Parenting Program (Restricted)									
8	120,000	0	0	0	0	120,000	120,000	0	0	0	120,000
9	c.	Respond to Increased Medical/Pharmacy Needs (Restricted)									
10	432,282	0	0	0	0	432,282	417,282	0	0	0	417,282
11	4.	Board of Pardons and Parole (04)									
12	1,358,296	0	0	0	0	1,358,296	1,361,610	0	0	0	1,361,610
13											
14	Total										
15	296,245,480	7,100,882	0	130,997	0	303,477,359	298,700,813	7,101,879	0	128,834	305,931,526
16	All appropriations for the Director's Office and Central Services Division are biennial.										
17	It is the intent of the Legislature that authority in K-9 Program (Restricted) be utilized to hire a position at the Montana State Prison.										

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1 It is the intent of the Legislature that authority in Increase for Prevailing Wages at Crossroads (Restricted) not affect the per diem rate paid to house inmates at Crossroads Correctional Center but instead be used												
2 to increase employee pay to cover prevailing wages.												
3 _____												
4 TOTAL SECTION D												
5	471,517,649	117,469,637	16,215,160	2,263,894	0	607,466,340	477,066,514	104,915,700	16,215,160	2,261,731	0	600,459,105