



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0869.01: Provide for the sudden cardiac arrest prevention in youth sports

Primary Sponsor: Melissa Romano

Status: As Introduced

☐ Included in the Executive Budget

☐ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☐ Technical Concerns

☐ Dedicated Revenue Form Attached

### **FISCAL SUMMARY**

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$75,000	\$75,000	\$0	\$0
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>(\$75,000)</u>	<u>(\$75,000)</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>				

### **Description of fiscal impact**

HB 869 requires schools to train coaches, provide resources and response teams, and purchase automatic external defibrillators to enhance student safety and cardiac arrest response. This bill also requires the superintendent of the Office of Public Instruction (OPI) to make available a cardiac arrest information sheet on the OPI website and appropriates \$150,000 state general fund to OPI for development.


### **FISCAL ANALYSIS**

#### **Assumptions**

1. HB 869 adds the provision of automated external defibrillators to section 20-9-236 as an allowable improvement of school safety and security.
2. Section 20-9-502 adds the purchase of automated external defibrillators as an allowable use of a school's building reserve fund.
3. Section 4 appropriates \$150,000 in state general fund for the 2027 Biennium to the OPI to develop the information sheet required in Section 1, and to support school districts in implementing the requirements of section 1.

## Fiscal Analysis Table

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
Operating Expenses	\$75,000	\$75,000	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Funding of Expenditures</u></b>				
General Fund (01)	\$75,000	\$75,000	\$0	\$0
<b>TOTAL Funding of Expenditures</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Revenues</u></b>				
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
General Fund (01)	(\$75,000)	(\$75,000)	\$0	\$0

  
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 Sponsor's Initials

  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Budget Director's Initials

3/31/2025  
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 Date