

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
D. JUDICIAL BRANCH, LAW ENFORCEMENT, AND JUSTICE											
JUDICIAL BRANCH (21100)											
1.	Supreme Court Operations (01)										
	23,429,206	781,321	378,800	0	0	24,589,327	24,001,602	781,160	378,800	0	25,161,562
a.	Legislative Audit (Restricted/Biennial)										
	59,400	0	0	0	0	59,400	0	0	0	0	0
2.	Law Library (03)										
	989,880	0	0	0	0	989,880	989,919	0	0	0	989,919
3.	District Court Operations (04)										
	36,906,832	754,716	0	0	0	37,661,548	37,343,334	754,716	0	0	38,098,050
4.	Water Court (05)										
	1,159,465	1,683,546	0	0	0	2,843,011	1,161,359	1,747,319	0	0	2,908,678
a.	Water Court Digitization (Biennial/OTO)										
	0	400,000	0	0	0	400,000	0	0	0	0	0
5.	Clerk of Court (06)										
	611,550	0	0	0	0	611,550	613,969	0	0	0	613,969

Fiscal 2026							Fiscal 2027					
	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>
1	Total											
2	63,156,333	3,619,583	378,800	0	0	67,154,716	64,110,183	3,283,195	378,800	0	0	67,772,178
3	DEPARTMENT OF JUSTICE (41100)											
4	1.	Legal Services Division (01)										
5	8,044,497	1,165,506	229,485	0	0	9,439,488	8,043,390	1,165,506	229,485	0	0	9,438,381
6	a.	NRDP New Claims Authority (Restricted/Biennial/OTO)										
7	500,000	0	0	0	0	500,000	500,000	0	0	0	0	500,000
8	2.	Montana Highway Patrol (03)										
9	5,635,673	48,936,763	0	0	0	54,572,436	6,935,673	47,724,909	0	0	0	54,660,582
10	a.	Statewide Radio Loan Payoff (OTO)										
11	0	10,769,346	0	0	0	10,769,346	0	0	0	0	0	0
12	3.	Division of Criminal Investigation (05)										
13	11,864,592	5,189,755	1,120,910	0	0	18,175,257	11,917,997	5,194,811	1,120,910	0	0	18,233,718
14	a.	Funding Missing Indigenous Persons Task Force (OTO)										
15	0	20,000	0	0	0	20,000	0	20,000	0	0	0	20,000
16	4.	Gambling Control Division (07)										
17	0	2,945,412	0	1,513,970	0	4,459,382	0	2,952,850	0	1,513,970	0	4,466,820
18	5.	Forensic Science Division (08)										

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1	6,676,233	1,889,775	0	0	0	8,566,008	6,696,056	1,889,775	0	0	0	8,585,831
2	a.	Provide Authority to Hire a Medical Examiner (Restricted/Biennial)										
3	120,000	0	0	0	0	120,000	120,000	0	0	0	0	120,000
4	6.	Motor Vehicle Division (09)										
5	5,882,243	19,331,191	0	554,208	0	25,767,642	5,895,425	19,335,729	0	554,208	0	25,785,362
6	7.	Central Services Division (10)										
7	9,403,302	6,990,329	3,664	64,719	0	16,462,014	9,377,914	6,986,547	3,664	64,719	0	16,432,844
8	a.	Legislative Audit (Restricted/Biennial)										
9	98,406	0	0	0	0	98,406	0	0	0	0	0	0
10	8.	Post Council (19)										
11	0	622,897	0	0	0	622,897	0	622,897	0	0	0	622,897
12	9.	Montana Law Enforcement Academy (20)										
13	150,000	2,353,245	0	0	0	2,503,245	150,000	2,354,421	0	0	0	2,504,421
14	10.	Board of Crime Control (21)										
15	4,105,194	653,960	14,208,541	0	0	18,967,695	4,102,171	653,960	14,208,541	0	0	18,964,672
16												
17	Total											
18	52,480,140	100,868,179	15,562,600	2,132,897	0	171,043,816	53,738,626	88,901,405	15,562,600	2,132,897	0	160,335,528

Fiscal 2026							Fiscal 2027						
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total		General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
1 PUBLIC SERVICE COMMISSION (42010)													
2 1. Public Service Regulation Program (01)													
3	0	5,636,443	273,760	0	0	5,910,203	0	5,629,221	273,760	0	0	5,902,981	
4 a. IRP Contract (OTO)													
5	0	200,000	0	0	0	200,000	0	0	0	0	0	0	
6 b. Legislative Audit (Restricted/Biennial)													
7	0	44,550	0	0	0	44,550	0	0	0	0	0	0	
8													
9 Total													
10	0	5,880,993	273,760	0	0	6,154,753	0	5,629,221	273,760	0	0	5,902,981	
11 OFFICE OF STATE PUBLIC DEFENDER (61080)													
12 1. Public Defender Division (01)													
13	<del>26,998,354</del>	0	0	0	0	26,998,354	<del>27,152,519</del>	0	0	0	0	27,152,519	
14	<u>27,748,354</u>						<u>27,902,519</u>						
15 2. Appellate Defender Division (02)													
16	2,356,785	0	0	0	0	2,356,785	2,376,179	0	0	0	0	2,376,179	
17 3. Conflict Defender Division (03)													
18	3,855,478	0	0	0	0	3,855,478	3,869,997	0	0	0	0	3,869,997	

Fiscal 2026							Fiscal 2027						
General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total		General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	
1	4.	Central Services Division (04)											
2		<del>18,367,574</del>	0	0	0	0	18,367,574	<del>18,685,197</del>	0	0	0	0	18,685,197
3		<u>18,555,127</u>						<u>18,867,150</u>					
4	a.	Sustain Effective Public Defender Support - Agency Training Events (OTO)											
5		150,000	0	0	0	0	150,000	150,000	0	0	0	0	150,000
6	b.	Sustain Effective Public Defender Support - Client Communication/Access Tech (OTO)											
7		75,000	0	0	0	0	75,000	75,000	0	0	0	0	75,000
8	c.	Close Public Defender Shortfall (Restricted)											
9		<del>508,319</del>	0	0	0	0	508,319	<del>1,024,214</del>	0	0	0	0	1,024,214
10		<u>1,016,638</u>						<u>2,048,428</u>					
11	d.	Sustain Existing Public Defender Services - Contracted Public Defender Rates (Restricted)											
12		3,177,586	0	0	0	0	3,177,586	3,177,586	0	0	0	0	3,177,586
13	e.	Sustain Effective Public Defender Support - AI/Data/Tech (Restricted/OTO)											
14		200,000	0	0	0	0	200,000	200,000	0	0	0	0	200,000
15	f.	Sustain Effective Public Defender Support - AI/Tech License (Restricted/OTO)											
16		500,000	0	0	0	0	500,000	500,000	0	0	0	0	500,000
17	g.	Sustain Effective Public Defender Support - Computer Purchase (Restricted/OTO)											
18		171,600	0	0	0	0	171,600	31,200	0	0	0	0	31,200

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
h. Sustain Existing Public Defender Services - Contract Services Overage (Restricted/OTO)											
<del>3,275,000</del>	0	0	0	0	3,275,000	<del>3,275,000</del>	0	0	0	0	3,275,000
<u>6,550,000</u>						<u>6,550,000</u>					
<u>REQUESTED BY: Representative Donavon Hawk      PREPARED BY: Walker Hopkins</u>											
<u>EXPLANATION: This amendment funds the Office of State Public Defender in the amounts requested by the executive. Total authority for the 2027 biennium is increased by \$10,000,000 general fund with this amendment.</u>											
Total											
59,635,696	0	0	0	0	59,635,696	60,516,892	0	0	0	0	60,516,892
All appropriations in the Office of State Public Defender are biennial.											
It is the intent of the Legislature that all management personnel who are members of the Montana Bar, except for the director, division administrators, and regional public defenders, perform at least 25% of the average caseload of line attorneys.											
<b>DEPARTMENT OF CORRECTIONS (64010)</b>											
1. Director's Office and Central Services Division (01)											
22,452,464	471,210	0	130,997	0	23,054,671	22,460,052	472,053	0	128,834	0	23,060,939
2. Public Safety Division (02)											
143,725,424	1,868,963	0	0	0	145,594,387	143,948,032	1,868,963	0	0	0	145,816,995
a. Assistance for Youth Population (Restricted)											
1,352,500	0	0	0	0	1,352,500	1,352,500	0	0	0	0	1,352,500

	Fiscal 2026						Fiscal 2027					
	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>
1	b.	Increase County Jail Hold (Restricted)										
2	3,082,644	0	0	0	0	3,082,644	3,144,297	0	0	0	0	3,144,297
3	c.	Increase for Prevailing Wages at Crossroads (Restricted)										
4	528,485	0	0	0	0	528,485	1,056,970	0	0	0	0	1,056,970
5	d.	K-9 Program (Restricted)										
6	119,700	0	0	0	0	119,700	111,950	0	0	0	0	111,950
7	e.	Leased Vehicle Funding - Existing (Restricted)										
8	82,325	0	0	0	0	82,325	82,325	0	0	0	0	82,325
9	f.	Leased Vehicle Funding - New (Restricted)										
10	101,838	0	0	0	0	101,838	101,838	0	0	0	0	101,838
11	g.	Public Safety Security Equipment and Licenses (Restricted)										
12	1,650,000	0	0	0	0	1,650,000	800,000	0	0	0	0	800,000
13	h.	Secure Facility Equipment (Restricted)										
14	461,000	0	0	0	0	461,000	461,000	0	0	0	0	461,000
15	i.	Secure Facility Rate Increases (Restricted)										
16	920,647	0	0	0	0	920,647	1,860,373	0	0	0	0	1,860,373
17	j.	Vehicle Replacement (Restricted)										
18	334,000	0	0	0	0	334,000	334,000	0	0	0	0	334,000

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1    3.	Rehabilitation and Programs Division (03)											
2	118,915,832	4,760,709	0	0	0	123,676,541	119,850,027	4,760,863	0	0	0	124,610,890
3	a. 2.0% Rate Adjustment for Prerelease Centers (OTO)											
4	608,043	0	0	0	0	608,043	1,238,557	0	0	0	0	1,238,557
5	b. Parenting Program (Restricted)											
6	120,000	0	0	0	0	120,000	120,000	0	0	0	0	120,000
7	c. Respond to Increased Medical/Pharmacy Needs (Restricted)											
8	432,282	0	0	0	0	432,282	417,282	0	0	0	0	417,282
9    4.	Board of Pardons and Parole (04)											
10	1,358,296	0	0	0	0	1,358,296	1,361,610	0	0	0	0	1,361,610
11	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____
12	Total											
13	296,245,480	7,100,882	0	130,997	0	303,477,359	298,700,813	7,101,879	0	128,834	0	305,931,526
14	All appropriations for the Director's Office and Central Services Division are biennial.											
15	It is the intent of the Legislature that authority in K-9 Program (Restricted) be utilized to hire a position at the Montana State Prison.											
16	It is the intent of the Legislature that authority in Increase for Prevailing Wages at Crossroads (Restricted) not affect the per diem rate paid to house inmates at Crossroads Correctional Center but instead be used											
17	to increase employee pay to cover prevailing wages.											
18	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____



		Fiscal 2026					Fiscal 2027						
		General <u>Fund</u>	State Special <u>Revenue</u>	Federal Special <u>Revenue</u>	Propri- <u>etary</u>	<u>Other</u>	<u>Total</u>	General <u>Fund</u>	State Special <u>Revenue</u>	Federal Special <u>Revenue</u>	Propri- <u>etary</u>	<u>Other</u>	<u>Total</u>
1	TOTAL SECTION D												
2		471,517,649	117,469,637	16,215,160	2,263,894	0	607,466,340	477,066,514	104,915,700	16,215,160	2,261,731	0	600,459,105