

| Fiscal 2026 | | | | | | Fiscal 2027 | | | | | | |
|--------------------------------------|---|-------------------------|-------------|-------|-------|--------------|-----------------------|-------------------------|-------------|-------|-------|------------|
| General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total | General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total | |
| E. EDUCATION | | | | | | | | | | | | |
| OFFICE OF PUBLIC INSTRUCTION (35010) | | | | | | | | | | | | |
| 1. | State Level Activities (06) | | | | | | | | | | | |
| | 15,289,837 | 343,310 | 18,319,371 | 0 | 0 | 33,952,518 | 18,155,845 | 343,533 | 18,330,124 | 0 | 0 | 36,829,502 |
| a. | Montana Digital Academy (Restricted) | | | | | | | | | | | |
| | 3,035,431 | 0 | 0 | 0 | 0 | 3,035,431 | 3,105,545 | 0 | 0 | 0 | 0 | 3,105,545 |
| b. | Legislative Audit Division Federal Single Audit (Restricted/Biennial) | | | | | | | | | | | |
| | 160,560 | 0 | 0 | 0 | 0 | 160,560 | 0 | 0 | 0 | 0 | 0 | 0 |
| c. | MT Indian Language Preservation (Restricted/Biennial) | | | | | | | | | | | |
| | 750,000 | 0 | 0 | 0 | 0 | 750,000 | 750,000 | 0 | 0 | 0 | 0 | 750,000 |
| d. | Teacher Licensure System (Restricted/Biennial) | | | | | | | | | | | |
| | 0 | 435,226 | 0 | 0 | 0 | 435,226 | 0 | 435,631 | 0 | 0 | 0 | 435,631 |
| e. | Database Modernization (Restricted/Biennial/OTO) | | | | | | | | | | | |
| | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| f. | MTDA Frontier Learning Lab (Restricted/Biennial/OTO) | | | | | | | | | | | |
| | 0 | 997,850 | 0 | 0 | 0 | 997,850 | 0 | 968,500 | 0 | 0 | 0 | 968,500 |
| g. | Revised Mathematics Content Standards (Restricted/Biennial/OTO) | | | | | | | | | | | |

| | | Fiscal 2026 | | | | | | Fiscal 2027 | | | | | |
|----|----|--|------------------------------|--------------------------------|--------------------|--------------|--------------|---------------------|------------------------------|--------------------------------|--------------------|--------------|--------------|
| | | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> |
| 1 | | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |
| 2 | h. | High School Assessment (Restricted/OTO) | | | | | | | | | | | |
| 3 | | 640,000 | 0 | 0 | 0 | 0 | 640,000 | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| 4 | 2. | Local Education Activities (09) | | | | | | | | | | | |
| 5 | | 0 | 1,500,000 | 164,414,575 | 0 | 0 | 165,914,575 | 0 | 1,500,000 | 164,414,575 | 0 | 0 | 165,914,575 |
| 6 | a. | Debt Service Assistance (Restricted) | | | | | | | | | | | |
| 7 | | 0 | 16,000,000 | 0 | 0 | 0 | 16,000,000 | 1,093,501 | 16,000,000 | 0 | 0 | 0 | 17,093,501 |
| 8 | b. | Major Maintenance Aid (Restricted) | | | | | | | | | | | |
| 9 | | 7,720,443 | 15,175,000 | 0 | 0 | 0 | 22,895,443 | 12,190,381 | 15,287,000 | 0 | 0 | 0 | 27,477,381 |
| 10 | c. | Advanced Opportunities (Restricted/Biennial) | | | | | | | | | | | |
| 11 | | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 |
| 12 | d. | Advancing Agricultural Education (Restricted/Biennial) | | | | | | | | | | | |
| 13 | | 151,960 | 0 | 0 | 0 | 0 | 151,960 | 151,960 | 0 | 0 | 0 | 0 | 151,960 |
| 14 | e. | At-Risk Student Payment (Restricted/Biennial) | | | | | | | | | | | |
| 15 | | 6,399,740 | 0 | 0 | 0 | 0 | 6,399,740 | 6,591,732 | 0 | 0 | 0 | 0 | 6,591,732 |
| 16 | f. | CTE Career and Technical Student Organizations (Restricted/Biennial) | | | | | | | | | | | |
| 17 | | 903,000 | 0 | 0 | 0 | 0 | 903,000 | 903,000 | 0 | 0 | 0 | 0 | 903,000 |
| 18 | g. | CTE State Match (Restricted/Biennial) | | | | | | | | | | | |

| | Fiscal 2026 | | | | | | Fiscal 2027 | | | | | |
|----|---------------------|--|--------------------------------|--------------------|--------------|---------------|---------------------|------------------------------|--------------------------------|--------------------|--------------|---------------|
| | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> |
| 1 | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| 2 | h. | Coal Mitigation (Restricted/Biennial) | | | | | | | | | | |
| 3 | 1,693,274 | 0 | 0 | 0 | 0 | 1,693,274 | 1,693,274 | 0 | 0 | 0 | 0 | 1,693,274 |
| 4 | i. | Early Literacy (Restricted/Biennial) | | | | | | | | | | |
| 5 | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| 6 | j. | Gifted and Talented (Restricted/Biennial) | | | | | | | | | | |
| 7 | 350,000 | 0 | 0 | 0 | 0 | 350,000 | 350,000 | 0 | 0 | 0 | 0 | 350,000 |
| 8 | k. | In-State Treatment (Restricted/Biennial) | | | | | | | | | | |
| 9 | 3,010,000 | 0 | 0 | 0 | 0 | 3,010,000 | 3,010,000 | 0 | 0 | 0 | 0 | 3,010,000 |
| 10 | l. | Indian Language Immersion (Restricted/Biennial) | | | | | | | | | | |
| 11 | 264,970 | 0 | 0 | 0 | 0 | 264,970 | 269,970 | 0 | 0 | 0 | 0 | 269,970 |
| 12 | m. | K-12 BASE Aid (Restricted/Biennial) | | | | | | | | | | |
| 13 | 531,178,275 | 500,927,832 | 0 | 0 | 0 | 1,032,106,107 | 593,167,425 | 504,581,502 | 0 | 0 | 0 | 1,097,748,927 |
| 14 | n. | National Board Certification (Restricted/Biennial) | | | | | | | | | | |
| 15 | 178,588 | 0 | 0 | 0 | 0 | 178,588 | 178,588 | 0 | 0 | 0 | 0 | 178,588 |
| 16 | o. | Recruitment and Retention (Restricted/Biennial) | | | | | | | | | | |
| 17 | 666,000 | 0 | 0 | 0 | 0 | 666,000 | 666,000 | 0 | 0 | 0 | 0 | 666,000 |
| 18 | p. | School Food (Restricted/Biennial) | | | | | | | | | | |

| | Fiscal 2026 | | | | | | Fiscal 2027 | | | | | |
|----|---|---|--|--------------------------|--------------|---------------|-------------------------|--------------------------------------|--|--------------------------|--------------|---------------|
| | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Propri- etary</u> | <u>Other</u> | <u>Total</u> | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Propri- etary</u> | <u>Other</u> | <u>Total</u> |
| 1 | 695,954 | 0 | 0 | 0 | 0 | 695,954 | 695,954 | 0 | 0 | 0 | 0 | 695,954 |
| 2 | q. | School Lunch Funding (Restricted/Biennial) | | | | | | | | | | |
| 3 | 300,000 | 0 | 0 | 0 | 0 | 300,000 | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| 4 | r. | School Safety (Restricted/Biennial) | | | | | | | | | | |
| 5 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| 6 | s. | State Tuition Payments (Restricted/Biennial) | | | | | | | | | | |
| 7 | 249,911 | 0 | 0 | 0 | 0 | 249,911 | 249,911 | 0 | 0 | 0 | 0 | 249,911 |
| 8 | t. | Transformational Learning (Restricted/Biennial) | | | | | | | | | | |
| 9 | 2,489,235 | 0 | 0 | 0 | 0 | 2,489,235 | 2,563,590 | 0 | 0 | 0 | 0 | 2,563,590 |
| 10 | u. | Transportation Aid (Restricted/Biennial) | | | | | | | | | | |
| 11 | 11,998,552 | 0 | 0 | 0 | 0 | 11,998,552 | 11,998,552 | 0 | 0 | 0 | 0 | 11,998,552 |
| 12 | v. | Cell Phone Free Schools (Restricted/Biennial/OTO) | | | | | | | | | | |
| 13 | 500,000 | 0 | 0 | 0 | 0 | 500,000 | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| 14 | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ |
| 15 | Total | | | | | | | | | | | |
| 16 | 599,225,730 | 535,379,218 | 182,733,946 | 0 | 0 | 1,317,338,894 | 669,885,228 | 539,116,166 | 182,744,699 | 0 | 0 | 1,391,746,093 |
| 17 | All revenue up to \$1.5 million in the state traffic education account for distribution to schools under the provisions of sections 20-7-506 and 61-5-121, MCA is appropriated for the 2027 biennium as provided in Title | | | | | | | | | | | |
| 18 | 20, chapter 7, part 5, MCA. | | | | | | | | | | | |

| Fiscal 2026 | | | | | | Fiscal 2027 | | | | | |
|--|-----------------------------|-------------------------------|------------------|-------|---------|-----------------|-----------------------------|-------------------------------|------------------|-------|---------|
| General Fund | State Special Revenue | Federal Special Revenue | Propri- etary | Other | Total | General Fund | State Special Revenue | Federal Special Revenue | Propri- etary | Other | Total |
| All appropriations for federal special revenue appropriations in State Level Activities and in Local Education Activities are biennial. All general fund appropriations in Local Education Activities are biennial except for Debt Service Assistance and Major Maintenance Aid. | | | | | | | | | | | |
| If HB 18 is not passed and approved, K-12 BASE Aid is increased by \$11,116,000 general fund in FY 2026 and \$10,393,000 general fund in FY 2027 and decreased by \$11,116,000 state special revenue in FY 2026 and \$10,393,000 state special revenue in FY 2027. | | | | | | | | | | | |
| If HB 231 is not passed and approved, K-12 BASE Aid is decreased by \$20,696,590 general fund in FY 2026 and \$20,696,590 general fund in FY 2027 and increased by \$20,696,590 state special revenue in FY 2026 and \$20,696,590 state special revenue in FY 2027. | | | | | | | | | | | |
| If HB 252 is not passed and approved, K-12 BASE Aid is decreased by \$53,182,948 general fund in FY 2026 and \$54,853,831 general fund in FY 2027. | | | | | | | | | | | |
| If HB 462 is passed and approved and contains an appropriation for Revised Mathematics Content Standards, the Revised Mathematics Content Standards appropriation is void. | | | | | | | | | | | |
| If HB 515 is not passed and approved, Major Maintenance Aid is increased by \$3,175,000 general fund in FY 2026 and \$3,287,000 general fund in FY 2027 and decreased by \$3,175,000 state special revenue in FY 2026 and \$3,287,000 state special revenue in FY 2027. | | | | | | | | | | | |
| If HB 551 is passed and approved and contains an appropriation for School Lunch Funding, the School Lunch Funding appropriation is void. | | | | | | | | | | | |
| If SB 322 is not passed and approved, K-12 BASE Aid is decreased by \$1,050,000 general fund in FY 2026 and \$1,512,000 general fund in FY 2027 and increased by \$1,050,000 state special revenue in FY 2026 and \$1,512,000 state special revenue in FY 2027. | | | | | | | | | | | |
| MTDA Frontier Learning Lab is contingent on the passage and approval of LC 958. | | | | | | | | | | | |
| BOARD OF PUBLIC EDUCATION (51010) | | | | | | | | | | | |
| 1. K-12 Education (01) | | | | | | | | | | | |
| 568,181 | 0 | 0 | 0 | 0 | 568,181 | 568,126 | 0 | 0 | 0 | 0 | 568,126 |
| | | | | | | | | | | | |
| Total | | | | | | | | | | | |
| 568,181 | 0 | 0 | 0 | 0 | 568,181 | 568,126 | 0 | 0 | 0 | 0 | 568,126 |

| Fiscal 2026 | | | | | | Fiscal 2027 | | | | | | |
|-------------|--|---|-------------------------|-------------|-------|-------------|--------------|-----------------------|-------------------------|-------------|-------|------------|
| | General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total | General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total |
| 1 | COMMISSIONER OF HIGHER EDUCATION (51020) | | | | | | | | | | | |
| 2 | 1. | Administration Program (01) | | | | | | | | | | |
| 3 | 4,236,906 | 0 | 0 | 723,465 | 0 | 4,960,371 | 4,261,294 | 0 | 0 | 723,465 | 0 | 4,984,759 |
| 4 | a. | UM NAGPRA-Repatriation Support Team (OTO) | | | | | | | | | | |
| 5 | 367,665 | 0 | 0 | 0 | 0 | 367,665 | 367,665 | 0 | 0 | 0 | 0 | 367,665 |
| 6 | 2. | Student Assistance Program (02) | | | | | | | | | | |
| 7 | 14,467,317 | 707,030 | 0 | 0 | 0 | 15,174,347 | 15,473,745 | 707,681 | 0 | 0 | 0 | 16,181,426 |
| 8 | a. | 1-2 Free (Restricted) | | | | | | | | | | |
| 9 | 1,475,000 | 0 | 0 | 0 | 0 | 1,475,000 | 1,475,000 | 0 | 0 | 0 | 0 | 1,475,000 |
| 10 | b. | 1-2 Free CC's (Restricted) | | | | | | | | | | |
| 11 | 600,000 | 0 | 0 | 0 | 0 | 600,000 | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| 12 | c. | 1-2 Free TCU's (Restricted) | | | | | | | | | | |
| 13 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| 14 | d. | Montana 10 (Restricted) | | | | | | | | | | |
| 15 | 3,500,000 | 0 | 0 | 0 | 0 | 3,500,000 | 3,500,000 | 0 | 0 | 0 | 0 | 3,500,000 |
| 16 | 3. | Community College Assistance (04) | | | | | | | | | | |
| 17 | 17,980,804 | 0 | 0 | 0 | 0 | 17,980,804 | 18,767,899 | 0 | 0 | 0 | 0 | 18,767,899 |
| 18 | 4. | Education Outreach and Diversity (06) | | | | | | | | | | |

| Fiscal 2026 | | | | | | | Fiscal 2027 | | | | | |
|-------------|---|---|-------------------------|----------------------------------|-------|-------------|----------------|-----------------------|-------------------------|-------------|-------|-------------|
| | General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total | General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total |
| 1 | 176,307 | 0 | 9,646,568 | 0 | 0 | 9,822,875 | 176,315 | 0 | 9,649,859 | 0 | 0 | 9,826,174 |
| 2 | 5. | Work Force Development Program (08) | | | | | | | | | | |
| 3 | 111,926 | 0 | 6,869,908 | 0 | 0 | 6,981,834 | 115,284 | 0 | 7,082,027 | 0 | 0 | 7,197,311 |
| 4 | 6. | Appropriation Distribution (09) | | | | | | | | | | |
| 5 | 234,578,325 | 36,344,425 | 0 | 0 | 0 | 270,922,750 | 233,481,468 | 36,802,425 | 0 | 0 | 0 | 270,283,893 |
| 6 | a. | Single Audit Cost (Restricted) | | | | | | | | | | |
| 7 | 810,072 | 0 | 0 | 0 | 0 | 810,072 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | b. | Legislative Audit (Restricted/Biennial) | | | | | | | | | | |
| 9 | 282,249 | 0 | 0 | 0 | 0 | 282,249 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 7. | Agency Funds (10) | | | | | | | | | | |
| 11 | 38,480,666 | 1,119,968 | 0 | 0 | 0 | 39,600,634 | 38,828,916 | 1,119,968 | 0 | 0 | 0 | 39,948,884 |
| 12 | <u>a . MAES Value-Added Initiative (OTO)</u> | | | | | | | | | | | |
| 13 | <u>320,000</u> | | | | | | <u>320,000</u> | | | | | |
| 14 | <u>REQUESTED BY: Representative Llew Jones</u> | | | <u>PREPARED BY: Kurt Swimley</u> | | | | | | | | |
| 15 | <u>EXPLANATION: This appropriation is intended to be used by the Montana Agricultural Experiment Station for an initiative to further develop value-added products from Montana's agricultural commodities. It will support</u> | | | | | | | | | | | |
| 16 | <u>two faculty positions, including salaries, associated benefits, and operational costs.</u> | | | | | | | | | | | |
| 17 | 8. | Tribal College Assistance Program (11) | | | | | | | | | | |
| 18 | 918,400 | 0 | 0 | 0 | 0 | 918,400 | 918,400 | 0 | 0 | 0 | 0 | 918,400 |

| Fiscal 2026 | | | | | | | Fiscal 2027 | | | | | | |
|-------------|---------------------|---------------------------------------|--------------------------------|--------------------|--------------|--------------|---------------------|------------------------------|--------------------------------|--------------------|--------------|--------------|-------------|
| | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> | |
| 1 | a. | Non-Beneficiary Increase (Restricted) | | | | | | | | | | | |
| 2 | | 275,240 | 0 | 0 | 0 | 0 | 275,240 | 275,240 | 0 | 0 | 0 | 0 | 275,240 |
| 3 | 9. | Guaranteed Student Loan Program (12) | | | | | | | | | | | |
| 4 | | 0 | 0 | 2,324,902 | 0 | 0 | 2,324,902 | 0 | 0 | 2,324,940 | 0 | 0 | 2,324,940 |
| 5 | 10. | Board of Regents-Administration (13) | | | | | | | | | | | |
| 6 | | 74,576 | 0 | 0 | 0 | 0 | 74,576 | 74,576 | 0 | 0 | 0 | 0 | 74,576 |
| 7 | <hr/> | | | | | | | | | | | | |
| 8 | Total | | | | | | | | | | | | |
| 9 | | 318,435,453 | 38,171,423 | 18,841,378 | 723,465 | 0 | 376,171,719 | 318,415,802 | 38,630,074 | 19,056,826 | 723,465 | 0 | 376,826,167 |

10 Items designated as OCHE Administration Program, Student Assistance Program, Educational Outreach and Diversity, Workforce Development Program, Appropriation Distribution, Guaranteed Student Loan, and
11 Board of Regents Administration are designated as biennial appropriations.

12 General fund money, state and federal special revenue, and proprietary fund revenue appropriated to the Board of Regents are included in all Montana University System programs. All other public funds received
13 by units of the Montana University System (other than plant funds appropriated in HB 5 relating to long-range building) are appropriated to the Board of Regents and may be expended under the provisions of section 17-
14 7-138(2), MCA. The Board of Regents shall allocate the appropriations to individual university system units, as defined in section 17-7-102(15), MCA, according to board policy.

15 The Montana University System, except for the Office of the Commissioner of Higher Education and the community colleges, shall provide the Office of Budget and Program Planning and the Legislative Fiscal
16 Division Banner access to the entire university system's information system, except for information pertaining to individual students and individual employees that is protected by Article II, sections 9 and 10, of the Montana
17 Constitution, section 20-25-515, MCA, or the Family Educational Rights and Privacy Act of 1974, 20 U.S.C. 1232g.

18 The Montana University System shall provide the electronic data required for entering human resource data for the current unrestricted operating funds into the internet budgeting and reporting system. The salary
19 and benefit data provided must reflect approved Board of Regents operating budgets.

20 The commissioner may adjust the funding distribution between community colleges based on actual weighted FTE enrollment.

| Fiscal 2026 | | | | | | Fiscal 2027 | | | | | |
|---|---|-------------------------------|------------------|-------|-------|-----------------|-----------------------------|-------------------------------|------------------|-------|-----------|
| General Fund | State Special Revenue | Federal Special Revenue | Propri- etary | Other | Total | General Fund | State Special Revenue | Federal Special Revenue | Propri- etary | Other | Total |
| <p>The community college FTE decrease funding factor is \$6,000 for FY 2026 and \$6,000 for FY 2027. The community college FTE increase funding factor is \$8,000 for FY 2026 and \$8,000 for FY 2027. The community college weighting factors for the 2027 biennium are 1.50 for CTE FTE, 1.00 for general education FTE, 0.50 for early college FTE, and 0.25 for concurrent enrollment FTE.</p> <p>The general fund appropriation for Community College Assistance is calculated to fund education in the community colleges for an estimated 1,911 resident FTE in FY 2026 and 1,996 in FY 2027. If actual weighted resident FTE student enrollment in the community colleges is greater than the estimated number for the biennium, the community colleges must receive a reimbursement for the underpayment from the community college FTE adjustment account. If actual weighted resident FTE student enrollment is less than the estimated numbers for the biennium, the community colleges shall pay a fee equal to the overpayment amount to be deposited in the FTE adjustment account in accordance with section 20-15-328, MCA.</p> <p>Total audit costs are estimated to be \$358,500 for the community colleges for the biennium. Audit costs charged to the community colleges for the biennium may not exceed \$60,500 for Flathead Valley Community College, \$188,000 for Miles Community College, and \$110,000 for Dawson Community College. Total audit costs for UM - Missoula is \$549,653 and MSU - Bozeman is \$542,668.</p> <p>If LC 958 is not passed and approved, the appropriation for Non-Beneficiary Increase is void.</p> | | | | | | | | | | | |
| SCHOOL FOR THE DEAF & BLIND (51130) | | | | | | | | | | | |
| 1. | Administration Program (01) | | | | | | | | | | |
| | 856,918 | 3,394 | 0 | 0 | 0 | 860,312 | 855,955 | 3,394 | 0 | 0 | 859,349 |
| 2. | General Services (02) | | | | | | | | | | |
| | 713,927 | 0 | 0 | 0 | 0 | 713,927 | 714,765 | 0 | 0 | 0 | 714,765 |
| 3. | Student Services (03) | | | | | | | | | | |
| | 2,185,688 | 0 | 34,729 | 0 | 0 | 2,220,417 | 2,190,419 | 0 | 34,729 | 0 | 2,225,148 |
| 4. | Education (04) | | | | | | | | | | |
| | 6,076,014 | 302,341 | 172,080 | 0 | 0 | 6,550,435 | 6,105,880 | 302,341 | 172,080 | 0 | 6,580,301 |
| a. | Education Interpreters Professional Development (OTO) | | | | | | | | | | |
| | 61,000 | 0 | 0 | 0 | 0 | 61,000 | 61,000 | 0 | 0 | 0 | 61,000 |

| Fiscal 2026 | | | | | | Fiscal 2027 | | | | | | |
|-------------|---|------------------------------|--------------------------------|--------------------|--------------|--------------|---------------------|------------------------------|--------------------------------|--------------------|--------------|--------------|
| | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> |
| 1 | | | | | | | | | | | | |
| 2 | Total | | | | | | | | | | | |
| 3 | 9,893,547 | 305,735 | 206,809 | 0 | 0 | 10,406,091 | 9,928,019 | 305,735 | 206,809 | 0 | 0 | 10,440,563 |
| 4 | MONTANA ARTS COUNCIL (51140) | | | | | | | | | | | |
| 5 | 1. Promotion of the Arts (01) | | | | | | | | | | | |
| 6 | 673,329 | 222,835 | 801,910 | 0 | 0 | 1,698,074 | 673,969 | 223,292 | 802,521 | 0 | 0 | 1,699,782 |
| 7 | | | | | | | | | | | | |
| 8 | Total | | | | | | | | | | | |
| 9 | 673,329 | 222,835 | 801,910 | 0 | 0 | 1,698,074 | 673,969 | 223,292 | 802,521 | 0 | 0 | 1,699,782 |
| 10 | All HB 2 federal funding appropriations for the Montana Arts Council are biennial appropriations. | | | | | | | | | | | |
| 11 | MONTANA STATE LIBRARY (51150) | | | | | | | | | | | |
| 12 | 1. Central Services (01) | | | | | | | | | | | |
| 13 | 2,688,019 | 0 | 0 | 0 | 0 | 2,688,019 | 2,692,723 | 0 | 0 | 0 | 0 | 2,692,723 |
| 14 | 2. Patron and Local Library Development Services (02) | | | | | | | | | | | |
| 15 | 214,786 | 510,303 | 1,554,978 | 0 | 0 | 2,280,067 | 220,455 | 510,303 | 1,554,978 | 0 | 0 | 2,285,736 |
| 16 | 3. Gis, Data, and Information Services (03) | | | | | | | | | | | |
| 17 | 699,264 | 2,657,772 | 0 | 0 | 0 | 3,357,036 | 699,714 | 2,668,274 | 0 | 0 | 0 | 3,367,988 |
| 18 | | | | | | | | | | | | |

| Fiscal 2026 | | | | | | | Fiscal 2027 | | | | | |
|-------------|------------------------------------|--|--------------------------------|--------------------|--------------|--------------|---------------------|------------------------------|--------------------------------|--------------------|--------------|--------------|
| | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> |
| 1 | Total | | | | | | | | | | | |
| 2 | 3,602,069 | 3,168,075 | 1,554,978 | 0 | 0 | 8,325,122 | 3,612,892 | 3,178,577 | 1,554,978 | 0 | 0 | 8,346,447 |
| 3 | MONTANA HISTORICAL SOCIETY (51170) | | | | | | | | | | | |
| 4 | 1. | Administration Program (01) | | | | | | | | | | |
| 5 | 250,105 | 2,556,939 | 141,812 | 373,343 | 0 | 3,322,199 | 270,799 | 2,556,842 | 141,812 | 373,473 | 0 | 3,342,926 |
| 6 | a. | Montana 250th Commission (Restricted/Biennial/OTO) | | | | | | | | | | |
| 7 | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | b. | Temporary Relocation Rent (Restricted/OTO) | | | | | | | | | | |
| 9 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 2. | Library and Archives Program (02) | | | | | | | | | | |
| 11 | 684,632 | 1,526,346 | 0 | 35,220 | 0 | 2,246,198 | 687,596 | 1,526,953 | 0 | 35,220 | 0 | 2,249,769 |
| 12 | a. | Contingency O&M Funds (OTO) | | | | | | | | | | |
| 13 | 0 | 125,000 | 0 | 0 | 0 | 125,000 | 0 | 175,000 | 0 | 0 | 0 | 175,000 |
| 14 | 3. | Museum Program (03) | | | | | | | | | | |
| 15 | 337,152 | 1,479,361 | 0 | 3,079 | 0 | 1,819,592 | 337,672 | 1,479,674 | 0 | 3,079 | 0 | 1,820,425 |
| 16 | a. | Contingency O&M Funds (OTO) | | | | | | | | | | |
| 17 | 0 | 125,000 | 0 | 0 | 0 | 125,000 | 0 | 175,000 | 0 | 0 | 0 | 175,000 |
| 18 | 4. | Publications Program (04) | | | | | | | | | | |

| | | Fiscal 2026 | | | | | Fiscal 2027 | | | | | | |
|----|---|---|------------------------------|--------------------------------|--------------------|--------------|---------------|---------------------|------------------------------|--------------------------------|--------------------|--------------|---------------|
| | | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> |
| 1 | | 305,266 | 0 | 0 | 378,464 | 0 | 683,730 | 305,446 | 0 | 0 | 378,584 | 0 | 684,030 |
| 2 | 5. | Outreach and Education Program (05) | | | | | | | | | | | |
| 3 | | 336,285 | 387,132 | 0 | 26,980 | 0 | 750,397 | 336,629 | 387,361 | 0 | 26,980 | 0 | 750,970 |
| 4 | 6. | State Historic Preservation Office Program (06) | | | | | | | | | | | |
| 5 | | 0 | 0 | 868,772 | 224,565 | 0 | 1,093,337 | 0 | 0 | 870,706 | 224,565 | 0 | 1,095,271 |
| 6 | | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ |
| 7 | Total | | | | | | | | | | | | |
| 8 | | 3,913,440 | 6,249,778 | 1,010,584 | 1,041,651 | 0 | 12,215,453 | 1,938,142 | 6,300,830 | 1,012,518 | 1,041,901 | 0 | 10,293,391 |
| 9 | If HB 10 is not passed and approved with an appropriation for the Museum Systems Operation and Management project, then the Montana Historical Society appropriation is decreased by \$96,296 state special | | | | | | | | | | | | |
| 10 | revenue in FY 2026 and \$93,497 state special revenue in FY 2027 and the Montana Historical Society's Administration Program PB is decreased by 1.00 in FY 2026 and by 1.00 in FY 2027. | | | | | | | | | | | | |
| 11 | The Contingency O&M Funds appropriation may only be utilized for unforeseen and unbudgeted operations and maintenance costs, outside of the scope of the agency's regular operating appropriation. | | | | | | | | | | | | |
| 12 | | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ |
| 13 | TOTAL SECTION E | | | | | | | | | | | | |
| 14 | | 936,311,749 | 583,497,064 | 205,149,605 | 1,765,116 | 0 | 1,726,723,534 | 1,005,022,178 | 587,754,674 | 205,378,351 | 1,765,366 | 0 | 1,799,920,569 |
| 15 | | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ |
| 16 | TOTAL STATE FUNDING | | | | | | | | | | | | |
| 17 | | 2,493,896,118 | 1,822,871,630 | 3,617,340,155 | 237,473,766 | 0 | 8,171,581,669 | 2,610,324,670 | 1,823,322,350 | 3,761,580,332 | 237,295,029 | 0 | 8,432,522,381 |