

HOUSE BILL NO. 5

INTRODUCED BY J. FITZPATRICK

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2027; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT AND A TRANSFER OF FUNDS FROM THE GENERAL FUND TO A STATE SPECIAL REVENUE FUND; PROVIDING FOR A MODIFICATION TO THE LONG-RANGE BUILDING PROGRAM; INCREASING CERTAIN VALUE THRESHOLDS FROM \$150,000 TO \$300,000; ESTABLISHING REPORTING REQUIREMENTS; AMENDING SECTIONS 17-7-201, 17-7-202, 17-7-210, AND 17-7-223, MCA; AMENDING SECTION 14(1), CHAPTER 762, LAWS OF 2023, AND SECTION 3, CHAPTER 763, LAWS OF 2023; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1. Definitions.** For the purposes of [sections 1 through 10], unless otherwise stated, the following definitions apply:

- (1) "Authority only" means approval provided by the legislature to expend money that does not require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and university funds.
- (2) "Capital development" has the same meaning as provided in 17-7-201(2).
- (3) "Capital project" means the planning, design, renovation, construction, alteration, replacement, furnishing, repair, improvement, site, utility, or land acquisition project provided for in [sections 1 through 10].
- (4) "LRBP capital development" means the long-range building program capital developments account in the capital projects fund type provided for in 17-7-209.
- (5) "LRBP major repair" means the long-range building program major repair account in the capital

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1 projects fund type provided for in 17-7-221.

2 (6) "Major repair" means capital projects provided for in 17-7-201(7).

3 (7) "Other funding sources" means money other than LRBP money, state special revenue, or
4 federal special revenue that accrues to an agency under the provisions of law.

5 (8) "SBCEP" means funds from the state building energy conservation program account in the
6 capital projects fund type which may be utilized on either or both major repair or capital development projects.

7
8 **NEW SECTION. Section 2. Major repair projects appropriations and authorizations.** (1) The
9 following money is appropriated to the department of administration for the indicated major repair projects from
10 the indicated sources. Funds not requiring legislative appropriation are included for the purpose of
11 authorization. The department of administration is authorized to adjust capital project amounts within the
12 legislative intent of the major repair account-funded projects, subject to available revenues, if approved by the
13 office of budget and program planning, and to transfer the appropriations, authority, or both among the
14 necessary fund types for these projects:

Agency/Project	LRBP	State	Federal	Authority	Total
	MR	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	
MUS MSU Completion of Montana Hall Life Safety Improvements					
	2,100,000				2,100,000
DPHHS MMHNCC Completion of Door Access Controls					
	130,000				130,000
MUS UM Missoula College Mechanical, Electrical, and Accessibility Upgrades					
	2,200,000				2,200,000
MUS UM Montana Tech Selected Upgrades Exterior Steps, Stairs, Ramps					
	710,000				710,000
DPHHS MMHNCC Additional Security Cameras					
	300,000				300,000
MUS UM-W Selected Fire Alarm Upgrades					

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1		500,000	500,000
2	DOC	MSP MCE New Emergency Generators	
3		200,000	200,000
4	DOA	Aviation Support Facility Shop Building New Fire Suppression System	
5		950,000	950,000
6	MUS	UM Montana Tech Campus Heating Plant Boiler System Upgrade	
7		2,400,000	2,400,000
8	DOAg	State Grain Lab Heating System Upgrades	
9		150,000	150,000
10	MUS	MSU GFC Campus Heating and Domestic Hot Water Upgrades	
11		400,000	400,000
12	DOJ	MHP Boulder MHP/IBC Campus Heating System Upgrades	
13		2,350,000	2,350,000
14	MUS	UM Helena College Donaldson/Airport Boiler System Replacement	
15		150,000	150,000
16	DOA	Original Governor's Mansion Heating and Fire Alarm Systems	
17		300,000	300,000
18	MUS	UM-W Swysgood Tech Center HVAC Cooling System Replacement	
19		370,000	370,000
20	DOC	Continuation of Xanthopoulos Building Repairs	
21		2,200,000	2,200,000
22	MUS	MSU Linfield Hall Roof Replacement	
23		850,000	850,000
24	DOA	State Print and Mail Building Roof Replacement	
25		825,000	825,000
26	MUS	MSU-N Cowan Hall Exterior Envelope Upgrades	
27		1,725,000	1,725,000
28	DPHHS	EMVH Water Infiltration and Exterior Envelope Repairs	

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1		1,900,000	1,900,000
2	MUS	MSU-N Automotive Technology Building Roof Replacement	
3		460,000	460,000
4	MUS	UM HC Donaldson Campus Roofing Replacement	
5		2,400,000	2,400,000
6	DOC	MSP MCE Roof Replacements	
7		1,350,000	1,350,000
8	DOA	Aviation Support Fac Hangar Door Reconstruction and Replacement	
9		320,000	320,000
10	MUS	UM Montana Tech Campus-wide Building Electrical System Upgrades	
11		1,300,000	1,300,000
12	MSDB	Completion of Parking Lot Improvements	
13		780,000	780,000
14	MUS	UM-W Selected Sewer Main Repairs and Replacement	
15		690,000	690,000
16	DOC	MWP Completion of Perimeter Security Upgrades	
17		600,000	600,000
18	OPI	Montana Learning Center Site Infrastructure Upgrades	
19		700,000	700,000
20	MUS	UM-W Steam Distribution System Upgrades	
21		475,000	475,000
22	DOC	PHYCF Utility Tunnel and Heating System Repairs	
23		1,200,000	1,200,000
24	MUS	UM Selected Building Electrical System Upgrades	
25		1,100,000	1,100,000
26	MUS	MSU South Campus Primary Electrical Distribution Upgrades	
27		1,750,000	1,750,000
28	DOC	MSP Gravel Pit Equipment Generator Replacement	

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1		180,000	180,000
2	DLI	Kalispell Job Service Renovations	
3		325,000	325,000
4	MUS	UM Selected Elevator System Upgrades	
5		1,675,000	1,675,000
6	MUS	MT Tech Science and Engineering, and ELC Building Elevator Upgrades	
7		400,000	400,000
8	DOL	New Laboratory Casework and Fixed Equipment, Combined Labs Building	
9		1,000,000	1,000,000
10	MSDB	Selected HVAC Systems Upgrades	
11		2,000,000	2,000,000
12	MUS	MSU McCall Hall Demolition	
13		1,100,000	300,000 1,400,000
14	DOA	Capitol Building Interior Lighting Restoration	
15		125,000	125,000
16	DOA	Capitol Complex Restroom Renovations	
17		625,000	625,000
18	DOC	MSP MCE Restroom Repairs	
19		200,000	200,000
20	DOJ	MLEA Air Conditioning Installation	
21		300,000	300,000
22	MUS	MT Tech Mining and Geology Building Temp Controls System	
23		300,000	300,000
24	DOA	Statewide Facility Condition Assessment Services for Agencies	
25		750,000	750,000
26	DOA	Statewide Selected Feasibility Studies for Agencies	
27		500,000	500,000
28	MUS	MSU Replace Failed Data Center Cooling Systems	

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1	1,000,000	300,000	1,300,000
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(3) The following money is appropriated to the department of military affairs for the indicated major repair projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of authorization and are subject to the provisions of 18-2-103.

Agency/Project	LRBP	State	Federal	Authority	Total
	MR	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	
DMA	Statewide Indoor Firing Range Remediation				
			2,450,000		2,450,000
DMA	MTARNG Buildings MEP Repairs				
			1,970,000		1,970,000
DMA	FTH Building 1009 New Generator				
			255,000		255,000
DMA	Helena AFRC New Underground Stormwater Piping System				
			230,000		230,000
DMA	FTH New Powered Fire Department Access Gate				
			225,000		225,000
DMA	FTH Range Operations Center Site Work				
			380,000		380,000
DMA	FTH Building 1017 New Shower Rooms				
			110,000		110,000
DMA	MTARNG Buildings New PV Solar Arrays and Repairs				
			690,000		690,000

DMA FTH MIST/MINER Facility Upgrade

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1 1,900,000 1,900,000

2 (4) The department of administration shall bundle requests for the purchase and installation of the
3 electrical generators into a single project for bid.

5 NEW SECTION. **Section 3. Capital development projects appropriations and authorizations.** (1)

6 The following money is appropriated to the department of administration for the indicated capital development
7 projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of
8 authorization. The department of administration is authorized to transfer the appropriations, authority, or both
9 among the necessary fund types for these projects:

10	Agency/Project	LRBP	State	Federal	Authority	Total
11		CD	Special	Special	Only	
12		Fund	Revenue	Revenue	Sources	
13	DOC	MSP Low-Side Housing Expansion				
14		150,000,000				150,000,000

15 Funding is provided to expand the capital project in Section 2, Chapter 765, Laws of 2023. The
16 department may extend existing design, construction, and other contracts at its sole discretion, in order to
17 expedite the project.

18	DOC	MSP Site Infrastructure Upgrades				
19		21,000,000				21,000,000

20 Funding is provided to expand the capital project in Section 2, Chapter 765, Laws of 2023. The
21 department may also extend existing design, construction, and other contracts at its sole discretion, in order to
22 expedite the project.

23	DPHHS	MSH Comprehensive Mechanical System Replacement				
24		11,200,000				11,200,000

25	DOC	MSP Comprehensive Mechanical System Replacement				
26		4,750,000				4,750,000

27	DPHHS	MSH Spratt Building Upgrades for Licensure <u>and Facility Fences</u>				
28		<u>4,000,000</u>				<u>4,000,000</u>

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1		<u>14,660,000</u>	<u>14,660,000</u>
2	Funding may be redirected by the office of budget and program planning to address other capital		
3	project needs at the Montana State Hospital, subject to 17-7-210.		
4	<u>DPHHS MMHNCC Unit D</u>		
5	<u>Remodel for Licensure</u>		
6		<u>700,000</u>	<u>700,000</u>
7	MUS UM Selected Classrooms and Teaching Labs Modernization		
8		11,600,000	11,600,000
9	DNRC Missoula New Forestry and Trust Lands Office Building		
10		<u>3,000,000</u>	<u>3,000,000</u>
11		<u>2,000,000</u>	<u>2,000,000</u>
12	DNRC Helena Wildland Firefighter Bunkhouses		
13		3,860,000	3,860,000
14	DNRC Libby Wildland Firefighter Bunkhouses and Office Addition		
15		3,600,000 600,000	4,200,000
16	DNRC Plains Wildland Firefighter Bunkhouse		
17		1,930,000	1,930,000
18	<u>DNRC Bunkhouses in Helena, Libby, and Plains and Office Addition</u>		
19		<u>1,500,000</u> 600,000	<u>2,100,000</u>
20	<u>The department of administration may prioritize the funding, design, and construction between each of</u>		
21	<u>the bunkhouses and office additions as necessary to meet the intent of [sections 3(8)(c) and 3(9)].</u>		
22	DOA Capitol Complex Roof Replacements		
23		4,100,000	4,100,000
24	MUS UM Selected Roof Replacements		
25		3,000,000	3,000,000
26	MUS MT Tech Highlands College Roof Replacement		
27		5,000,000	5,000,000
28	MUS MSUB Cisel Hall HVAC and Plumbing System Upgrades		

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1		4,000,000		4,000,000
2	DOA Capitol Complex Elevator System Upgrades			
3		5,700,000		5,700,000
4	MSDB Vocational Building Renovation Demolition and New Construction			
5		5,120,000		5,120,000
6		4,000,000		4,000,000
7	MUS MSU Lewis Hall New Elevator and ADA Upgrades			
8		4,600,000		4,600,000
9	MUS UM Music Building Renovation			
10		7,250,000	7,250,000	14,500,000
11	DOA 1227 11th Avenue Renovation			
12		3,600,000		3,600,000
13	DOA 1300 11th Avenue Renovation			
14		4,150,000		4,150,000
15	MUS UM Mansfield Library Renovation			
16		9,000,000	9,000,000	18,000,000
17	MUS MSU Hamilton Hall 3rd and 4th Floor Renovation			
18		5,230,000		5,230,000
19	DOA 5 South Last Chance Gulch Building Renovation			
20		17,300,000		17,300,000
21	DMA SMART Deferred Maintenance Program, Statewide			
22		1,500,000	4,500,000	6,000,000
23	DOC MSP Construction Education Program Building Renovation and Old Territorial Prison Repair			
24		4,000,000		4,000,000
25		4,200,000		4,200,000
26	DMA Billings Limited Army Aviation Support Facility, Phase 2			
27		23,100,000		23,100,000
28	DMA MTANG New Training Drop Zone			

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1		1,800,000	1,800,000
2	DOJ	MLEA New Indoor Firing Range	
3		10,000,000	10,000,000
4	DMA	MT State Veterans' Cemetery, New Interment Processing Center	
5		1,925,000	1,925,000
6		600,000	600,000
7	FWP	Central Services Site Upgrades Phase 2	
8		13,350,000	13,350,000
9	FWP	Central Services Site Upgrades Phase 3	
10		16,680,000	16,680,000
11	FWP	Region 5 Cooney State Park Storage Building	
12		220,000	220,000
13	FWP	Region 5 Deadman's Basin FAS Storage Building	
14		340,000	340,000
15	FWP	State Park Storage Building at Cooney Park and Deadman Basin FAS	
16		375,000	375,000
17	<u>The department of administration may prioritize the funding, design, and construction between each of</u>		
18	<u>the storage buildings as necessary to meet the intent of [sections 3(8)(c) and 3(10)].</u>		
19	MDT	Three Forks Equipment Storage Building	
20		3,000,000	3,000,000
21	MDT	Wolf Creek Equipment Storage Building	
22		2,400,000	2,400,000
23	MDT	Lodge Grass Equipment Storage Building	
24		2,400,000	2,400,000
25	MDT	Conrad Equipment Storage Building	
26		3,500,000	3,500,000
27	MDT	Miles City Equipment Storage Building	
28		4,200,000	4,200,000

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MDT Equipment Storage Buildings at Three Forks, Wolf Creek, Lodge Grass, Conrad, and Miles City

5,300,000 5,300,000

The department of administration may prioritize the funding, design, and construction between each of the equipment storage buildings as necessary to meet the intent of [sections 3(8)(c) and 3(11)].

MDT Purchase of Equipment Repair Shop and Property

8,500,000 8,500,000

MUS MSUB New Art Building

13,400,000 13,400,000

MUS UM New Bandy Ranch Field Research Housing

2,000,000 2,000,000

MUS UM Bio Research Building Addition

8,000,000 8,000,000

MUS MSU Instructional Space Modernization

4,000,000 4,000,000

MUS UM Law School Interior Remodel

3,000,000 3,000,000

MUS UM McGill Hall Addition

~~2,000,000 2,000,000~~

~~3,000,000 3,000,000~~

Authority-only increase is provided for the project in Section 3, Chapter 763, Laws of 2023.

MUS MSU Nopper Building Purchase

6,500,000 6,500,000

MUS UM Undergraduate Research Lab Upgrades and Improvements

10,000,000 10,000,000

MUS UM South Campus Tennis Court Complex

8,300,000 8,300,000

MUS MSU Visual Communications Building Classroom Addition

~~2,500,000 2,500,000~~

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1 11,500,000 11,500,000

2 Authority-only increase is provided for the project in Section 2, Chapter 422, Laws of 2019, and Section
3 3, Chapter 763, Laws of 2023.

4 MUS Women's Soccer Locker Room Remodel and Lighting

5 400,000 400,000

6 MUS Montana Tech Campus Expansion and Upgrades 50,000,000 50,000,000

7 (2) The following money is appropriated to the department of military affairs for the indicated
8 capital development projects from the indicated sources. Funds not requiring legislative appropriation are
9 included for the purpose of authorization and are subject to the provisions of 18-2-103.

Agency/Project	LRBP	State	Federal	Authority	Total
	CD	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	
DMA Fort Harrison Open Bay Barracks					
			18,120,000		18,120,000
			10,500,000		10,500,000

16 Federal special revenue is provided for the purposes of construction for the project consented to by the
17 governor in August 2024 in accordance with 18-2-102(2)(e) for use of \$1,880,000 of federal funds for design
18 only.

DMA Fort Harrison Vehicle Paint Shop Construction			6,960,000		6,960,000
			4,000,000		4,000,000
DMA MTARNG Vehicle Maintenance Shop Construction			40,600,000		40,600,000
			20,000,000		20,000,000
DMA Limestone Hills Target Storage Building Replacement			385,000		385,000
			60,000		60,000
DMA Veterans' Cemetery Expansions, Statewide					

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1 1,000,000 1,000,000

2 DMA Capital Reserve Fund 31,505,000 31,505,000

3 (3) (a) The capital reserve fund may be used by the department of military affairs to fund projects
4 in [section 3] subsequently identified after the passage of [this act].

5 (b) A project must be prepared that describes each task to be completed with a budget for each
6 proposed project. The project description must be submitted by the department of military affairs through the
7 department of administration to the general government budget committee and the long-range planning budget
8 committee. After the project description has been submitted to those committees, the budget director may
9 approve, modify, or deny the proposed project.

10 ~~(3)~~(4) (a) The following money is appropriated to the office of budget and program planning for the
11 indicated capital development project from the indicated source for the purpose of major repairs and capital
12 projects on the Capitol complex:

13	Agency/Project	LRBP	State	Federal	Authority	Total
14		CD	Special	Special	Only	
15		Fund	Revenue	Revenue	Sources	
16	OBPP	Capitol Complex Deferred Maintenance and Renewal				
17		50,000,000				50,000,000

18 (b) The office of budget and program planning is authorized to transfer any or all of the
19 appropriation to the department of administration. The department of administration is authorized to adjust
20 major repair or capital development project amounts within the legislative intent, if approved by the office of
21 budget and program planning, and to transfer the appropriations, authority, or both among the necessary fund
22 types.

23 (c) The funds may be used in conjunction with projects appropriated in Section 14, Subsection 4,
24 Chapter 762, Laws of 2023. The department may also extend existing design, construction, and other contracts
25 at its sole discretion.

26 (d) The funds may not be utilized in or for space leased or to be leased by a state agency or to
27 construct or acquire additional state-owned square footage.

28 ~~(4)~~(5) (a) The following money is appropriated to the department of administration for the purpose of

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1 capital development projects planning studies for agencies, including the university system, on capital projects
2 that are anticipated to be greater than a total project cost of \$10 million:

3	Agency/Project	LRBP	State	Federal	Authority	Total
4		CD	Special	Special	Only	
5		Fund	Revenue	Revenue	Sources	

6 DOA Capital Development Projects Planning Studies

7		2,000,000				2,000,000
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8 (b) Prior to usage of the funds, the department shall require agencies to submit individual capital
9 project applications, along with 6-year facilities strategic plans, and make recommendations to the office of
10 budget and program planning. A planning study must be approved by the office of budget and program
11 planning prior to commencement by the department.

12 (c) The results of a planning study must contain the full narrative and explanation of the needs,
13 project scope and programmatic information, design and construction schedule, itemized total capital project
14 costs, any future staffing costs, and any future operations and maintenance costs.

15 (d) Subject to 17-7-211, agencies, including the university system, may utilize other funding
16 sources to initiate or participate in a capital projects planning study.

17 ~~(5)(6)~~ (a) The following money is appropriated to the department of administration as reserve funding
18 on major repair-type and capital development-type capital projects:

19	Agency/Project	LRBP	State	Federal	Authority	Total
20		CD	Special	Special	Only	
21		Fund	Revenue	Revenue	Sources	

22 DOA Reserve Funds for Market, Supply Chain, and Inflationary Impacts

23		10,000,000				10,000,000
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24 (b) Prior to usage of the funds, the department shall submit a recommendation with sufficient
25 justification for approval to the office of budget and program planning.

26 (c) Funding may not be used to expand beyond the scope of a project authorized by the
27 legislature. This aggregate amount does not limit or restrict 17-7-211.

28 ~~(6)(7)~~ (a) Pursuant to 17-7-210, if construction or acquisition of a new facility requires an immediate

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or future increase in state funding for program expansion or operations and maintenance, the legislature may not authorize the new facility unless it also appropriates funds for the increase in state funding for program expansion and operations and maintenance. To the extent allowed by law, at the end of each fiscal year following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in this subsection reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-304.

(b) Subject to subsection ~~(6)(d)~~ (7)(e), the following money is appropriated for the biennium beginning July 1, 2025, to the indicated agency from the indicated sources for program expansion or operations and maintenance for the indicated new facility:

Agency/Project	General Fund	State Special Revenue	Federal Special Revenue	Authority Only Sources	Total
DOC MSP Low-Side Housing Expansion					
	1,300,000				1,300,000
DNRC Missoula New Forestry and Trust Lands Office Building		50,876			50,876
DNRC Helena Wildland Firefighter Bunkhouses		66,360			66,360
DNRC Libby Wildland Firefighter Bunkhouses and Office Addition		33,180			33,180
DNRC Plains Wildland Firefighter Bunkhouse		33,180			33,180
MUS MSU Lewis Hall New Elevator and ADA Upgrades	37,800				37,800
DOA 5 South Last Chance Gulch Building Renovation	173,550				173,550
DMA Billings Limited Army Aviation Support Facility, Phase 2					
		107,400			107,400
			107,400		107,400

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1	DOJ	MLEA New Indoor Firing Range		
2			150,000	150,000
3			<u>150,000</u>	<u>150,000</u>
4	DMA	MT State Veterans' Cemetery, New Interment Processing Center		
5		9,625		9,625
6	FWP	Central Services Site Upgrades Phase 2		
7		133,468		133,468
8	FWP	Central Services Site Upgrades Phase 3		
9		208,545		208,545
10	FWP	Region 5 Cooney State Park Storage Building		
11		2,778		2,778
12	FWP	Region 5 Deadman's Basin FAS Storage Building		
13		4,250		4,250
14	MDT	Three Forks Equipment Storage Building		
15		48,150		48,150
16	MDT	Wolf Creek Equipment Storage Building		
17		33,400		33,400
18	MDT	Lodge Grass Equipment Storage Building		
19		33,400		33,400
20	MDT	Conrad Equipment Storage Building		
21		41,650		41,650
22	MDT	Miles City Equipment Storage Building		
23		44,750		44,750
24	MUS	MSUB New Art Building		
25		257,680		257,680
26	MUS	UM New Bandy Ranch Field Research Housing		
27		108,705		108,705
28	MUS	UM Bio Research Building Addition		

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1		246,050		246,050
2	MUS	UM McGill Hall Addition		
3		71,968		71,968
4	MUS	MSU Nopper Building Purchase		
5		1,252,186		1,252,186
6	MUS	UM South Campus Tennis Court Complex		
7			359,086	359,086
8	MUS	MSU Visual Communications Building Classroom Addition		
9		<u>59,286</u>		<u>59,286</u>
10		<u>59,286</u>	<u>140,403</u>	<u>199,689</u>
11	DMA	Fort Harrison Open Bay Barracks		
12			204,800	204,800
13	DMA	Fort Harrison Vehicle Paint Shop Construction		
14			42,100	42,100
15	DMA	MTARNG Vehicle Maintenance Shop Construction		
16			134,800	134,800
17	DMA	Fort Harrison Facility Maintenance Shop #3 (FMS #3) Acquisition		
18		31,000		31,000
19	<u>MUS</u>	<u>Montana Tech Campus Expansion and Upgrades</u>		
20		<u>2,543,693</u>		<u>2,543,693</u>
21	Funds for operations and maintenance are provided upon completion of the transfer of the facility from			
22	federal to state ownership. The department of administration may utilize the FMS #3 to construct either or both			
23	the capital projects DMA DES State Emergency Coordination Center Expansion and DMA DES State Disaster			
24	Warehouse in Section 3, Chapter 763, Laws of 2023. If constructed within the FMS #3, the operations and			
25	maintenance funding for either or both the projects in Section 3, Chapter 763, Laws of 2023, shall transfer to			
26	the acquired FMS #3.			
27	DMA	Billings Readiness Center and Innovation Campus (BRIC)		
28		98,500 (General Fund)	98,500 (Federal Special Revenue)	197,000 (Total)

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Funds for operations and maintenance are provided for the project in Section 3, Chapter 763, Laws of 2023, and are contingent on the sale of the existing Billings Armed Forces Reserve Center (BAFRC). After the sale, operations and maintenance funding currently appropriated to the department of military affairs for the existing Billings Armed Forces Reserve Center shall then be added to and utilized for the new Billings Readiness Center operations and maintenance.

DOA Governor's Office, ~~740-720~~ Madison Avenue

270,250 (General Fund)

270,250 (Total)

Funds for operations and maintenance are provided upon completion of the transfer of the real property to the department of administration.

(c) Subject to subsection (7)(e), the following money is appropriated for fiscal year 2027 to the indicated agency from the indicated sources for program expansion or operations and maintenance for the indicated new facility:

<u>Agency/Project</u>	<u>General</u>	<u>State</u>	<u>Federal</u>	<u>Authority</u>	<u>Total</u>
<u>Fund</u>	<u>Special</u>	<u>Special</u>	<u>Only</u>		
	<u>Revenue</u>	<u>Revenue</u>	<u>Sources</u>		

DOC MSP Low-Side Housing Expansion

6,950,000

6,950,000

~~(e)(d)~~ It is the legislature's intent that the appropriations in this subsection become part of the respective agency's base budget for the biennium beginning July 1, 2025.

~~(d)(e)~~ Appropriations in ~~subsection-subsections (6)(b) (7)(b) and (7)(c)~~ are contingent on the passage and approval of a bill that includes an appropriation for the construction of the indicated projects in ~~subsection subsections (6)(b) (7)(b) and (7)(c)~~.

(f) Funds appropriated in [this act] and prior appropriations, including House Bill 2, House Bill 5, and House Bill 872 from the 2023 session, may not be used to construct or staff a guard house at the Montana state hospital.

(8) The department of administration shall prioritize the project management and contracting for design and construction of capital projects contained in [this act] and may combine or bundle projects at its discretion, in the following order:

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(a) (i) projects for the department of public health and human services, specifically DPHHS MSH Comprehensive Mechanical System Replacement, DPHHS MSH Spratt Building Upgrades for Licensure and Facility Fences, and the DPHHS MMHNCC D-Wing Remodel for Licensure;

(ii) projects for the department of corrections, specifically DOC MSP Low-Side Housing Expansion, DOC MSP Site Infrastructure Upgrades, DOC MSP Comprehensive Mechanical System Replacement, and the DOC MSP Construction Education Program Building Renovation and Old Territorial Prison Repair;

(iii) remaining projects in [this act] as determined by the department in accordance with 18-2-104 and taking into consideration prior appropriated capital projects.

(b) Based upon project type or location, the department may combine or bundle the procurement of design services, bidding, and construction contracting for the purposes of efficiently implementing capital projects in either [section 2] or [section 3] or both.

(c) The department may also extend existing design, construction, and other contracts for capital projects in either [section 2] or [section 3] or both at its sole discretion, in order to expedite the implementation, design, and construction of capital projects in [this act].

(d) Should funding in House Bill 3 be insufficient for the replacement of the security doors in the RHU and SAU facilities at the Montana State Prison, the department of administration is authorized to adjust prior capital project appropriations in House Bill 817 of the 68th session and appropriations in [this act] for the department of corrections to complete the replacement of the security doors.

(9) The department shall develop standardized designs for bunkhouses used by all state agencies differentiated only by the number of beds they contain. Only one architectural fee may be paid for the bunkhouse design.

(10) The department shall develop standardized designs for storage sheds used by all state agencies differentiated only by the size of the shed. Only one architectural fee may be paid for the storage shed design.

(11) The department shall develop standardized designs for department of transportation equipment storage buildings differentiated only by the number of equipment bays in the structure. Only one architectural fee may be paid for the equipment storage building design.

(12) The architecture and engineering division of the department of administration shall provide a

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written report on the progress in implementing the projects identified as priority projects in subsections (8)(a)(i) and (8)(a)(ii) and the work done to implement projects in subsection (8)(a)(iii) 5 days prior to a meeting of the following committees:

(a) the legislative finance committee; and

(b) the long-range planning budget committee.

NEW SECTION. Section 4. Capital improvement projects. (1) The following money is appropriated to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the purpose of authorization. The department of fish, wildlife, and parks is authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

Agency/Project	State Special Revenue	Federal Special Revenue	Authority Only Source	Total
FWP Statewide Administrative Facilities Major Maintenance	2,800,000			2,800,000
FWP Fishing Access Site Major Maintenance	1,590,000			1,590,000
FWP Statewide Hatchery Maintenance and Repairs	2,500,000			2,500,000
FWP Fishing Access Site Noxious Weed Control	250,000			250,000
FWP Wildlife Management Area Maintenance	3,380,000			3,380,000
FWP State Parks Major Maintenance	4,500,000			4,500,000
FWP State Parks Noxious Weed Control	250,000			250,000

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1	FWP	Statewide Wildlife Habitat Management Areas Improvements			
2			680,000		680,000
3	FWP	Future Fisheries			
4			2,000,000		2,000,000
5	FWP	Contract Programs			
6			2,250,000		2,250,000
7	FWP	Fish Connectivity			
8			1,635,000	1,775,000	3,410,000
9	FWP	Lewis and Clark Caverns State Park Water System			
10			692,500	692,500	1,385,000
11	FWP	Community Fishing Ponds			
12			200,000		200,000
13	FWP	Parks and Outdoor Recreation Site Development and Upgrades			
14			2,300,000	510,000	2,810,000
15			4,509,680	510,000	5,019,680
16	<u>For the Judith Landing Site, noxious weed control must be performed with a portion of the funds</u>				
17	<u>appropriated for the location.</u>				
18	FWP	Upland Game Bird Enhancement Program			
19			2,000,000		2,000,000
20	FWP	Dam Maintenance			
21			90,000		90,000
22	FWP	Region 5 HQ Pemberton Lane Improvements			
23			255,000		255,000
24	FWP	Grants Programs			
25			5,800,000	7,900,000	13,700,000
26	FWP	Bannack State Park Historic Preservation			
27			250,000		250,000
28	FWP	Forest Management Program			

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1	250,000	250,000
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3	1,430,000	1,430,000
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10	Agency/Project	LRBP	State	Federal	Authority	Total
11		Fund	Special	Special	Only	
12			Revenue	Revenue	Sources	
13	General Spending Authority, MUS All Campuses				20,000,000	20,000,000

17	Agency/Project	LRBP	State	Federal	Authority	Total
18		Fund	Special	Special	Only	
19			Revenue	Revenue	Sources	

(4) The following money is appropriated to the department of military affairs in the indicated amount for the purpose of making capital improvements to statewide facilities. The capital improvements are subject to the provisions of 18-2-103. All costs for the operation and maintenance of any improvements constructed with these funds must be paid by the department of military affairs from nonstate sources:



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Division**

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1	Federal Spending Authority	3,000,000	3,000,000
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2 (5) The following money is appropriated to the department of environmental quality in the indicated
3 amount for the purpose of leaking petroleum tank remediation to address risks to human health or the
4 environment at petroleum sites where there is no readily apparent potentially liable person or entity that is
5 financially viable:

6	Agency/Project	LRBP	State	Federal	Authority	Total
7		Fund	Special	Special	Only	Revenue
8			Revenue	Revenue	Sources	
9	Remediation of Leaking Petroleum Tanks					
10			2,000,000			2,000,000

12 NEW SECTION. **Section 5. Land acquisition appropriations.** The following money is appropriated
13 to the department of fish, wildlife, and parks in the indicated amounts for the purposes of land acquisition, land
14 leasing, easement purchase, or development agreements. The department of fish, wildlife, and parks is
15 authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

16	Agency/Project	State	Federal	Authority	Total
17		Special	Special	Only	
18		Revenue	Revenue	Sources	
19	FWP Habitat Montana				
20		12,000,000			12,000,000
21	FWP Fishing Access Site Acquisition				
22		500,000			500,000
23	FWP Habitat Montana -- Enhanced 701 Funding				
24		18,000,000			18,000,000

26 NEW SECTION. **Section 6. Planning and design.** The department of administration may proceed
27 with the planning and design of capital projects in either or both [sections 2 and 3] prior to the receipt of other
28 funding sources. The department may use interentity loans in accordance with 17-2-107 to pay planning and

design costs incurred before the receipt of other funding sources.

NEW SECTION. Section 7. Capital projects -- contingent funds. (1) If a capital project is financed,

in whole or in part, with appropriations contingent on the receipt of other funding sources, the department of administration may not let the project for bid until a financial plan and agreement with the agency has been approved by the director of the department of administration. A financial plan and agreement may not be approved by the director if:

(a) the level of funding and authorization provided under the financial plan and agreement deviates substantially from the funding level provided in either or both [sections 2 and 3] for that project; or

(b) the scope of the project is substantially altered or revised from the concept and intent for that project as presented to the 69th legislature.

(2) For any capital project financed, in whole or in part, with appropriations contingent on the receipt of other funding sources in this biennium and any prior biennium, the agency, including the university system, for which the capital project is for must submit a report through the department of administration architecture and engineering division to the Joint Appropriations Subcommittee for Long-Range Planning indicating the status of the other sources of funding, how much funding has been received, projections of when the funding is anticipated to be received, or if the project should be canceled. A report must be provided to the subcommittee during every regular session of the legislature until a project begins construction or is canceled by the legislature.

(3) This section does not limit or restrict the application of 17-7-211.

NEW SECTION. Section 8. Review by department of environmental quality. The department of environmental quality shall review capital projects authorized in either or both [sections 2 and 3] for potential inclusion in the state building energy conservation program (SBECP) under Title 90, chapter 4, part 6. When a review shows that a capital project will result in energy or utility savings and improvements, that project must be submitted to the energy conservation program for funding consideration by the SBECP. Funding provided under the energy conservation program guidelines must be used to offset or add to the authorized funding for the project, and the amount will be dependent on the annual utility savings resulting from the capital project.

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Agencies must be notified of potential funding after the review and are obligated to utilize the SBECF funding, if available, on the terms and conditions specified by the department.

NEW SECTION. Section 9. Legislative intent. The appropriations authorized in [sections 2 through 5] constitute legislative consent for the capital projects contained in [sections 2 through 5] within the meaning of 17-7-201 and 18-2-102.

NEW SECTION. Section 10. Increase in state funding for program expansion or operations and maintenance. If an immediate or future increase in state funding for program expansion or operations and maintenance is required for a new facility in [section 3] but the increase is not appropriated by the 69th legislature, that new facility in [section 3] is not appropriated or authorized as provided in 17-7-210.

Section 11. Section 17-7-201, MCA, is amended to read:

"17-7-201. Definitions. In this part, the following definitions apply:

(1) (a) "Building" includes a:

- (i) building, facility, or structure constructed or purchased wholly or in part with state money;
- (ii) building, facility, or structure at a state institution;
- (iii) building, facility, or structure owned or to be owned by a state agency, including the department of transportation.

(b) The term does not include a:

- (i) building, facility, or structure owned or to be owned by a county, city, town, school district, or special improvement district;

- (ii) facility or structure used as a component part of a highway or water conservation project.

(2) "Capital development" means a:

- (a) renovation, construction, alteration, site, or utility project with a total cost of \$2.5 million or more;
- (b) new facility with a construction cost of \$250,000 or more; or
- (c) purchase of real property for which an appropriation is required to fund the purchase.

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(3) "Construction" includes construction, repair, alteration, renovation, and equipping and furnishing during construction, repair, or alteration.

(4) "Division" means the architecture and engineering division of the department of administration.

(5) "High-performance building" means a building that integrates and optimizes all major high-performance building attributes, including but not limited to:

(a) energy efficiency;

(b) durability;

(c) life-cycle performance; and

(d) occupant productivity.

(6) (a) "Long-range building program-eligible building" means a building, facility, or structure eligible for major repair account funding that:

(i) is owned or fully operated by a state agency and for which the operation and maintenance are funded with state general fund money; or

(ii) supports academic missions of the university system and for which the operation and maintenance are funded with current unrestricted university funds.

(b) The term does not include a building, facility, or structure:

(i) owned or operated by a state agency and for which the operation and maintenance are entirely funded with state special revenue, federal special revenue, or proprietary funds; or

(ii) that supports nonacademic functions of the university system and for which the operation and maintenance are funded from nonstate and nontuition sources.

(7) (a) "Major repair" means:

(i) a renovation, alteration, replacement, or repair project with a total cost of less than \$2.5 million;

(ii) a site or utility improvement with a total cost of less than \$2.5 million; or

(iii) a new facility with a total construction cost of less than \$250,000.

(b) The term does not include operations and maintenance as defined in this section.

(8) (a) "New facility" means the construction or acquisition of a new building on state property regardless of funding source and includes:

(i) an addition to an existing building; and

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1 (ii) the enclosure of space that was not previously fully enclosed.

2 (b) The term does not include the replacement of state-owned space that is demolished or that is
3 otherwise removed from state use if the total construction cost of the replacement space is less than \$2.5
4 million.

5 (9) "Operations and maintenance" means operational costs and regular, ongoing, and routine
6 repairs and maintenance funded in an agency operating budget that does not extend the capacity, function, or
7 lifespan of a facility.

8 (10) "Replacement cost of existing long-range building program-eligible building" means the current
9 replacement value of all long-range building program-eligible buildings included in the statewide facility
10 inventory and condition assessment as provided in 17-7-202."

11

12 **Section 12.** Section 17-7-202, MCA, is amended to read:

13 **"17-7-202. Preparation of building programs and submission to department of administration --**

14 **statewide facility inventory and condition assessment.** (1) Before ~~July 1~~ April 1 of the year preceding a
15 legislative session, each state agency and institution shall submit to the architecture and engineering division of
16 the department of administration, on forms furnished by the division, a proposed long-range building program
17 for major repair projects and capital developments, if any, for the agency or institution along with the agency's
18 or institution's 6-year capital development facilities strategic plan. Excluding major repair projects greater than
19 \$2,500,000, the division may not include a capital development project request in the information provided
20 pursuant to 17-7-202(4) without the project also being included in an agency's or institution's 6-year capital
21 development facilities strategic plan, unless approved by the office of budget and program planning. Each
22 agency and institution shall furnish any additional information requested by the division relating to the utilization
23 of or need for major repair projects and capital developments.

24 (2) (a) Except as provided in subsection (3), the division shall compile and maintain a statewide
25 facility inventory and condition assessment that:

26 (i) for each state-owned building:

27 (A) identifies its location and total square footage;

28 (B) identifies the agency or agencies using or occupying the building and how much square

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1 footage each agency uses or occupies;

2 (C) lists the current replacement value of the building in its entirety and each agency's portion of
3 the building; and

4 (D) identifies whether the building is a long-range building program-eligible building; and

5 (ii) for each long-range building program-eligible building:

6 (A) includes a facility condition assessment of the building and an itemized list of the building's
7 deficiencies; and

8 (B) compares the building's current building deficiency ratio to its deficiency ratio in the previous
9 biennium.

10 (b) The division may contract with a private vendor to collect, analyze, and compile the building
11 information required in this subsection (2).

12 (c) The facility inventory and condition assessment must be updated as determined by the division.

13 (d) The division may incorporate in the statewide facility inventory and condition assessment any
14 facility condition assessment or similar document compiled by an agency.

15 (e) The division shall provide the statewide facility inventory and condition assessment, including a
16 calculation of the deferred maintenance backlog and overall building deficiency ratio of the long-range building
17 program-eligible buildings, to the office of budget and program planning and the legislative finance committee
18 by September 1 of the year preceding a regular legislative session in an electronic format. The division shall
19 provide a copy of the report to the legislature in accordance with 5-11-210.

20 (3) The division is not required to include a state-owned building that has a current replacement
21 value of ~~\$150,000-\$300,000~~ or less in the facility inventory and condition assessment.

22 (4) The division shall examine the information furnished by each agency and institution and shall
23 gather whatever additional information is necessary and conduct whatever surveys are necessary in order to
24 provide a factual basis for determining the need for and the feasibility of major repair projects and capital
25 developments. The information compiled by the division shall be submitted to the governor before October 1 of
26 the year preceding a regular legislative session."

27

28 **Section 13.** Section 17-7-210, MCA, is amended to read:

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1 **"17-7-210. Required funding for maintenance of newly authorized state buildings.** (1) If
2 construction or acquisition of a new facility requires an immediate or future increase in state funding for
3 program expansion or operations and maintenance, the legislature may not authorize the new facility unless it
4 also appropriates funds for the increase in state funding for program expansion and operations and
5 maintenance.

6 (2) (a) To the extent allowed by law, at the end of each fiscal year following approval of a new
7 facility but prior to receipt of its certificate of occupancy or acquisition, the appropriation made pursuant to
8 subsection (1) reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-304.

9 (b) When a certificate of occupancy or acquisition for a new facility is received prior to the end of
10 the fiscal year, the amount of the appropriation made pursuant to subsection (1) that reverts to its originating
11 fund is the prorated amount from the beginning of the fiscal year to the date of the receipt of the certificate of
12 occupancy."

13
14 **Section 14.** Section 17-7-223, MCA, is amended to read:

15 **"17-7-223. Major repair -- submission of list to legislature -- priorities.** (1) By November 15 of the
16 year preceding a regular legislative session, the division shall, on behalf of all state agencies, submit a list of
17 anticipated major repair projects to the governor. The governor shall review the list of anticipated long-range
18 building program-eligible major repair projects recommended by the division and submit it to the legislature.

19 (2) The division shall ensure that the list identifies:

20 (a) single projects that cost more than ~~\$150,000~~ \$300,000;

21 (b) multiple projects within a single building or facility that collectively cost more than ~~\$150,000~~
22 \$300,000; and

23 (c) single projects that will be constructed in phases with an aggregate cost of more than ~~\$150,000~~
24 \$300,000.

25 (3) Unless otherwise directed by the legislature, the division shall execute major repair projects
26 from the prioritized list submitted to the legislature up to the level of appropriation made by the legislature.

27 (4) In prioritizing major repair projects, the division shall consider the results of the statewide
28 facility inventory and condition assessment prepared pursuant to 17-7-202.

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(5) In prioritizing major repair projects, the division shall allocate at least 80% of the funds that the legislature appropriates for major repair to:

(a) projects that address:

(i) any issue that impacts health and safety;

(ii) failing building envelopes;

(iii) structural deficiencies;

(iv) energy, utility, or water savings;

(b) projects that upgrade, repair, or replace:

(i) mechanical, plumbing, or control systems;

(ii) electrical systems;

(iii) fixed equipment;

(iv) an essential building component; or

(v) infrastructure, including a utility tunnel, water line, gas line, sewer line, roof, parking lot, or road;

or

(c) projects that demolish and replace an existing building or facility that is in extensive disrepair and cannot be fixed by repair or maintenance.

(6) In prioritizing major repair projects, the division shall allocate no more than 20% of the funds that the legislature appropriates for major repair to:

(a) remodeling and aesthetic upgrades to meet programmatic needs; or

(b) construct an addition to an existing building or facility."

Section 15. Section 3, Chapter 763, Laws of 2023, is amended to read:

The portion of section 3(1), Chapter 763, Laws of 2023, appropriating money from the capital development account to the department of administration for the indicated capital project is amended to read:

"DPHHS MSH Compliance Upgrades for Recertification & Deferred Maintenance

15,903,000

15,903,000

~~Up to \$10,000,000 of funding for the project must be used for rebuilding a water line constructed by the state serving the Montana State Hospital. The department is authorized to contract with Anaconda-Deer Lodge~~

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County for this portion of the project at the department's discretion."

NEW SECTION. Section 16. Transfer of funds. (1) By June 30, 2027, the department of administration shall transfer \$150 million from the general fund to the capital developments long-range building program account established in 17-7-209.

(2) By July 1, 2025, the state treasurer shall transfer \$2 million from the general fund to a state special account within the department of environmental quality for the purpose of leaking petroleum tank remediation.

COORDINATION SECTION. Section 17. Coordination instruction. If both ~~LC0544~~ House Bill No. 217 and [this act] are passed and approved, then the reference to the department of environmental quality in [section 8 of this act] must be changed to "the department of administration architecture and engineering division".

Section 18. Section 14(1), Chapter 762, Laws of 2023, is amended to read:

"Section 14. Appropriations. (1) There is appropriated \$12.5 million from the account established in [section 11] to the legislative branch for the biennium beginning July 1, 2023, for the purposes set forth in subsections (2) and (3). This appropriation is reappropriated for the purposes of the original appropriation until the funds are fully expended."

NEW SECTION. Section 19. Severability. If a part of [this act] is invalid, all valid parts that are severable from the invalid part remain in effect. If a part of [this act] is invalid in one or more of its applications, the part remains in effect in all valid applications that are severable from the invalid applications.

NEW SECTION. Section 20. Effective date. [This act] is effective on passage and approval.

- END -