69th	Legislature		Fiscal	2024						Fiscal 20	125	HB 0002.0	02.001.O.007		
General <u>Fund</u>		State Special <u>Revenue</u>	Federal Special <u>Revenue</u>	Propri- etary	Other	<u>Total</u>		General <u>Fund</u>	State Special <u>Revenue</u>	Federal Special Revenue	Propri- etary	<u>Other</u>	<u>Total</u>		
						Α.	. GENERAL GO	OVERNMENT							
REQI	UESTED BY: R	epresentative Bill	l Mercer	PREPA	ARED BY: Katie G	<u>Suenthe</u>	<u>r</u>								
EXPL	EXPLANATION: This amendment applies an additional 1.0% vacancy savings. Please see the attachment for HB 2 appropriation adjustments related to this change.														
LEGISLATIVE BRANCH (11040)															
1.	Legislative	Services Division	n (20)												
	18,481,070	238,739	0		0	0	18,719,809	16,435,922	230,020	0	0	0	16,665,942		
2.	Legislative	Committees and	Activities (21)												
	1,907,497	0	0		0	0	1,907,497	1,114,535	0	0	0	0	1,114,535		
	a. Section 5-20-301, MCA School Funding Study (Restricted/OTO)														
	233,927	0	0		0	0	233,927	100,255	0	0	0	0	100,255		
3.	Legislature	e - Senate (25)													
	9,091	0	0		0	0	9,091	0	0	0	0	0	0		
4.	Legislature	e - House (26)													
	122,068	0	0		0	0	122,068	0	0	0	0	0	0		

3,735,005

51,500

0

3,628,752

53,000

10

12

14

15

16

17

18

Financial and Data Analysis (27)

Pension Actuarial (OTO)

0

0

0

0

3,735,005

51,500

11

0

0

0

3,628,752

53,000

0

0

				FY 2026 F	Y 2026	FY 2026		rike FY 2027	FY 2027	FY 2027	FY 2027	FY 2026 FY	2026 F	Change FY 2026 FY 2026 FY 2027 FY 2027			Y 2027 FY 2027 FY 2027			FY 2026 F	Y 2026	Replace FY 2026 FY 2027			Y 2027	FY 2027 F	Y 2027
					State Special	Federal Special			State Special	Federal Special			State Special F				State Special F				State Special	Federal Special				Federal Special	
	Agency Progra		Line	General Fund	Revenue	Revenue	Proprietary	General Fund	Revenue	Revenue	Proprietary	General Fund	Revenue	Revenue	Proprietary	General Fund	Revenue	Revenue	Proprietary	General Fund	Revenue	Revenue	Proprietary	General Fund	Revenue	Revenue	Proprietary
	31010 01 31010 02		3 5		-	-	-	3,725,907 132,266	-	-	-	(29,632) (889)	-	-	-	(29,640) (889)	-	-	-	3,693,872 131,390	-	-	-	3,696,267 131,377	-	-	-
Α .	31010 04	A-3	7	7 3,417,455	-	-	-	3,424,847	-	-	-	(28,699)	-	-	-	(28,798)	-	-	-	3,388,756	-	-	-	3,396,049	-	-	-
	31010 05 31010 20	A-3 A-3	15 17		-	-	-	234,406 514,078	-	-	-	(2,023) (4,823)	-	-	-	(2,023) (4,844)	-	-	-	231,967 507,172	-	-	-	232,383 509,234	-	-	-
Α	34010 01	A-4	15	5 -	2,861,464	-	-	-	2,925,006	-	-	-	(16,882)	-	-	-	(16,909)	-	-	-	2,844,582	-	-	-	2,908,097	-	-
	34010 03 34010 04	A-4 A-5	19 6		24,415,243 1,613,297	-	-	-	27,449,731 1,614,375	-	-	-	(46,741) (14,238)	-	-	-	(46,835) (14,248)	-	-	-	24,368,502 1,599,059	-	-	-	27,402,896 1,600,127	-	-
A	58010 01	A-5	14	4 10,329,359	-,,	-	-	10,353,182	-	-	-	(69,839)	-	-	-	(69,980)	-	-	-	10,259,520	-	-	-	10,283,202	-	-	-
	58010 02 58010 03	A-5 A-6	18 2		-	-	223,608,439	10,700,241	-	-	- 223,618,910	(45,971) -	-	-	(29,868)	(46,078)	-	-	(29,940)	10,318,343	-	-	- 223,578,571	10,654,163 -	-	-	- 223,588,970
A	58010 04	A-6	6		97,477,723	-	-	-	97,476,810	-	-	-	(38,074)	-	-	-	(38,126)	-	-	-	97,439,649	-	-	-	97,438,684	-	-
	58010 05 58010 07	A-6 A-6	10 14		-	-	-	7,426,918 12,830,136	-	-	-	(54,332) (124,341)	-	-	-	(54,461) (124,714)	-	-	-	7,288,948 12,642,483	-	-	-	7,372,457 12,705,422	-	-	-
Α	58010 08	A-6	16	6 27,279,003	-	-	-	27,426,558	-	-	-	(239,157)	-	-	-	(249,880)	-	-	-	27,039,846	-	-	-	27,176,678	-	-	-
	61010 01 61010 03	A-7 A-8	18 2		-	-	-	50,729,365 1,859,321	-	-	-	(4,146) (17,464)	-	-	-	(4,170) (17,509)	-	-	-	50,290,402 1,841,595	-	-	-	50,725,195 1,841,812	-	-	-
	61010 04	A-8	6	6 -	3,051,923	-	-	-	3,057,430	-	-	-	(22,678)	-	-	-	(22,734)	-	-	-	3,029,245	-	-	-	3,034,696	-	-
	61010 05 61010 14	A-8 A-8	8 10		604,999 5,117,817	-	-	1,439,081	602,778 5,122,842	-	-	(12,665)	(2) (40,909)	-	-	(12,605)	(85) (41,043)	-	-	1,425,348	604,997 5,076,908	-	-	1,426,476	602,693 5,081,799	-	-
Α	61010 15		12	2 -	-	-	6,680,718	-	-	-	6,692,287	-	-	-	(32,919)		-	-	(33,034)	-	-	-	6,647,799	-	-	-	6,659,253
	61010 23 61010 37	A-8 A-8	16 18		-	-	-	2,400,701 799,046	-	-	-	(19,108) (5,646)	-	-	-	(19,144) (5,674)	-	-	-	2,382,130 792,134	-	-	-	2,381,557 793,372	-	-	-
Α	65010 51	A-9	13	3 3,050,764	2,429,321	887,795	-	3,060,559	2,430,335	888,908	-	(858)	(20,967)	(723)	-	(1,095)	(20,769)	(730)	-	3,049,906	2,408,354	887,072	-	3,059,464	2,409,566	888,178	-
	65010 60 65010 74	A-9 A-9	17 19		4,899,938	8,287,648 12,018,492	-	2,077,630	4,905,079	8,290,146 12,022,834	-	(1,147)	(25,600)	(14,359) (9,512)	-	(28)	(25,666)	(15,478) (9,540)	-	2,070,978 -	4,874,338	8,273,289 12,008,980	-	2,077,602 -	4,879,413	8,274,668 12,013,294	-
Α	65010 78	A-10	3	3 -	241,712	-	-	-	241,878	-	-	-	(2,176)	-	-	-	(2,176)	-	-	-	239,536	-	-	-	239,702	-	-
	65010 80 65010 81	A-10 A-10	5 7	5 - 7 1,071,853	2,633,614	-	-	1,082,820	2,635,651	-	-	- (11,714)	(12,368)	-	-	(11,767)	(12,380)	-	-	1,060,139	2,621,246	-	-	- 1,071,053	2,623,271	-	-
Α	66020 01	A-10	14	4 278,059	15,828,828	19,793,087	-	278,366	15,396,547	19,816,376	-	(1,556)	(101,015)	(91,722)	-	(1,550)	(100,177)	(92,962)	-	276,503	15,727,813	19,701,365	-	276,816	15,296,370	19,723,414	-
	66020 02 66020 03	A-10 A-10	16 18	6 - 8 344,885	7,913,345 783,287	11,367,835 602,216	-	- 346,126	7,902,671 784,051	11,411,561 603,844	-	(528)	(71,922) (9,939)	(45,980) (699)	-	(667)	(35,998) (9,655)	(82,207) (883)	-	- 344,357	7,841,423 773,348	11,321,855 601,517	-	- 345,459	7,866,673 774,396	11,329,354 602,961	-
Α	66020 05	A-11	4	4 38,287	37,878,862	1,490,966	-	41,946	37,939,120	1,493,454	-	(15,626)	(217,622)	(10,245)	-	(15,673)	(218,206)	(10,273)	-	22,661	37,661,240	1,480,721	-	26,273	37,720,914	1,483,181	-
	66020 07 66020 09	A-11 A-11	6 8	6 466,412 8 -	- 726,421	4,044,584	-	466,639	- 727,178	4,045,301	-	(1,152)	- (5,771)	(3,647)	-	(1,151)	(5,780)	(3,659)	-	465,260 -	720,650	4,040,937	-	465,488 -	- 721,398	4,041,642	-
Α	67010 01	A-12	2	2 1,324,407	-	710,730	-	1,308,095	-	712,021	-	(11,100)	-	(6,803)	-	(11,122)	-	(6,817)	-	1,313,307	-	703,927	-	1,296,973	-	705,204	-
	67010 02 67010 04	A-12 A-12	4	4 1,517,224 8 -	-	4,708,416 1,665,393	-	1,515,910	-	4,704,916 1,694,758	-	(11,460)	-	(34,368) (6,290)	-	(11,479)	-	(34,408) (6,306)	-	1,505,764 -	-	4,674,048 1,659,103	-	1,504,431 -	-	4,670,508 1,688,452	-
Α	67010 12	A-12	10	, ,	-	19,825,467	-	2,067,221	-	19,839,178	-	(2,880)	-	(54,764)	-	(2,884)	-	(54,896)	-	2,063,610	-	19,770,703	-	2,064,337	-	19,784,282	-
	67010 13 67010 21	A-12 A-12	16 18	6 420,758 8 2,125,167	-	6,312,581 16,718,790	-	421,619 2,128,221	-	6,455,082 16,722,892	-	(1,907) (15,058)	-	(36,241) (19,961)	-	(1,918) (15,092)	-	(36,507) (20,006)	-	418,851 2,110,109	-	6,276,340 16,698,829	-	419,701 2,113,129	-	6,418,575 16,702,886	-
Α	67010 31	A-13	4	4 3,594,634	1,342,204	-	-	3,645,085	1,296,026	-	-	(20,219)	(13,479)	-	-	(20,282)	(13,522)	-	-	3,574,415	1,328,725	-	-	3,624,803	1,282,504	-	-
	69010 01 69010 02	B-1 B-1	5 7	5 6,799,204 7 25,901,238	2,230,477 2,108,147	22,740,941 262,104,217	-	6,817,777 25,928,093	2,275,628 2,111,432	22,772,292 262,155,565	-	(29,276) (154,017)	(9,328) (11,764)	(79,875) (243,474)	-	(29,690) (154,987)	(9,345) (11,627)	(79,717) (243,493)	-	6,769,928 25,747,221	2,221,149 2,096,383	22,661,066 261,860,743	-	6,788,087 25,773,106	2,266,283 2,099,805	22,692,575 261,912,072	-
В	69010 03	B-1	13	80,330,994	-	48,892,813		80,784,211	-	48,322,032	-	(206,485)	-	(177,400)	-	(234,769)	-	(149,855)	-	80,124,509	-	48,715,413	-	80,549,442	-	48,172,177	-
	69010 04 69010 05	B-1 B-2	17 1		3,246,761	7,419,042 8,592,111	-	5,486,235 3,710,021	3,247,629	7,430,161 8,608,166	-	(32,228) (38,072)	(6,487)	(55,294) (73,906)	-	(32,829) (38,160)	(6,228)	(55,148) (74,075)	-	5,443,292 3,663,678	3,240,274	7,363,748 8,518,205	-	5,453,406 3,671,861	3,241,401	7,375,013 8,534,091	-
	69010 06	B-2	3	3 4,968,475	1,538,483	6,972,506	-	5,018,903	1,543,088	7,013,734	-	(27,360)	(4,233)	(18,397)	-	(28,377)	(4,394)	(17,371)	-	4,941,115	1,534,250	6,954,109	-	4,990,526	1,538,694	6,996,363	-
	69010 07 69010 08	B-2 B-2	7	7 3,357,262 9 2,774,769	14,441,694 1,040,990	22,112,051 6,181,460	-	3,324,954 2,783,228	14,433,171 1,041,199	22,181,569 6,191,511	-	(13,752) (21,104)	(25,935) (982)	(107,147) (59,264)	-	(38,298) (21,507)	(25,587) (985)	(83,242) (59,039)	-	3,343,510 2,753,665	14,415,759 1,040,008	22,004,904 6,122,196	-	3,286,656 2,761,721	14,407,584 1,040,214	22,098,327 6,132,472	-
В	69010 09	B-2	11	1 29,301,943	2,301,817	50,080,419	-	33,900,311	2,442,444	60,522,551	-	(22,461)	(2,708)	(45,003)	-	(22,993)	(2,952)	(44,396)	-	29,279,482	2,299,109	50,035,416	-	33,877,318	2,439,492	60,478,155	-
	69010 10 69010 11	B-2 B-3	13 17		34,151,260 145,198,374	356,346,186 1,320,389,845	-	162,952,201 282,439,404	33,982,845 145,803,727	377,423,600 1,367,314,601	-	(37,352) (18,855)	(40,592) (3,581)	(19,325) (17,729)	-	(41,725) (18,788)	(40,670) (3,621)	(15,136) (17,834)	-	150,557,222 264,008,676	34,110,668 145,194,793	356,326,861 1,320,372,116	-	162,910,476 282,420,616	33,942,175 145,800,106	377,408,464 1,367,296,767	-
В	69010 12	B-4	1	1,416,917	48,835	3,891,759	-	1,417,059	48,845	3,891,939	-	(2,627)	(201)	(3,517)	-	(2,629)	(202)	(3,519)	-	1,414,290	48,634	3,888,242	-	1,414,430	48,643	3,888,420	-
	69010 16 69010 22		3	3 894,189 5 117,995,170	671,275 30,479,540	1,271,159 244,214,069	-	896,792 126,359,065	671,458 30,494,786	1,274,256 257,291,510	-	(8,912) (26,198)	(929) (348)	(13,889) (44,870)	-	(8,988) (26.670)	(925) (347)	(13,881) (44,549)	-	885,277 117,968,972	670,346 30,479,192	1,257,270 244,169,199	-	887,804 126,332,395	670,533 30,494,439	1,260,375 257,246,961	-
В	69010 25		7	7 20,964,256	3,847,507	78,446,815	-	21,364,702	3,847,660	78,575,649	-	(24,123)	(2,981)	(39,439)	-	(23,793)	(2,965)	(39,958)	-	20,940,133	3,844,526	78,407,376	-	21,340,909	3,844,695	78,535,691	-
	69010 33 52010 01		9	9 69,913,540 5 -	18,424,042 10,135,261	15,245,122	-	70,099,337	18,462,367 10,107,169	15,970,233	-	(252,510)	(67,591) (43,823)	(16,914)	-	(259,780)	(62,025) (43,921)	(15,908)	-	69,661,030	18,356,451 10,091,438	15,228,208	-	69,839,557	18,400,342 10,063,248	15,954,325	-
С	52010 03	C-1	7	7 -	11,837,223	13,587,765	-	-	11,788,880	13,616,094	-	-	(116,418)	(27,503)	-	-	(104,158)	(40,096)	-	-	11,720,805	13,560,262	-	-	11,684,722	13,575,998	-
	52010 04 52010 05	C-1 C-1	11 13		17,035,890 12,512,359	11,692,880	-	-	16,680,217 12,665,155	- 11,714,052	-	-	(15,871) (76,692)	- (19,264)	-	-	(15,959) (77,798)	- (18,372)	-	-	17,020,019 12,435,667	- 11,673,616	-	-	16,664,258 12,587,357	- 11,695,680	-
С	52010 06	C-1	17	7 -	28,336,362	-	-	-	28,359,775	-	-	-	(89,599)	-	-	-	(89,779)	-	-	-	28,246,763	-	-	-	28,269,996	-	-
	52010 08 52010 09		9 13		4,694,980 27,097,905	-	-	-	4,705,886 27,345,600	-	-	-	(27,621) (155,345)	-	-	-	(27,719) (155,930)	-	-	-	4,667,359 26,942,560	-	-	-	4,678,167 27,189,670	-	-
С	53010 10	C-3	8	8 1,872,582	-	873,770		1,879,601	-	874,551	-	(12,557)	-	(12,213)	-	(12,872)	-	(11,999)	-	1,860,025	-	861,557	-	1,866,729	-	862,552	-
	53010 20 53010 40		10 12		8,475,099 12,288,408	8,999,405 11,374,388		3,513,493 743,154	8,480,537 12,306,209	9,009,848 11,379,279	-	(35,497) (12,973)	(107,964) (17,131)	(117,100) (72,456)	-	(36,650) (14,060)	(105,705) (13,363)	(118,599) (75,419)	-	3,481,800 726,851	8,367,135 12,271,277	8,882,305 11,301,932	-	3,476,843 729,094	8,374,832 12,292,846	8,891,249 11,303,860	-
C	53010 50	C-3	14	4 2,156,311	12,563,818	5,177,273		2,156,389	12,580,751	5,183,150	-	(34,138)	(24,034)	(42,365)	-	(38,235)	(19,926)	(42,649)	-	2,122,173	12,539,784	5,134,908	-	2,118,154	12,560,825	5,140,501	-
	53010 90 54010 01		18 9		934,793 41,843,028	- 1,579,990	-	-	935,052 41,178,599	- 1,581,788	-	-	(6,248) (202,245)	- (6,255)	-	-	(6,252) (202,792)	- (6,272)	-	-	928,545 41,640,783	- 1,573,735	-	-	928,800 40,975,807	- 1,575,516	-
С	54010 02	C-4	13	-	129,692,619	632,470,936	-	-	132,431,981	649,861,008	-	-	(406,843)	(497,253)	-	-	(407,799)	(498,421)	-	-	129,285,776	631,973,683	-	-	132,024,182	649,362,587	-
	54010 03 54010 22		17 3		177,210,669 10,786,656	13,579,349 5,225,615		-	177,383,007 10,812,264	13,560,407 5,233,466	-	-	(687,401) (83,816)	(3,455) (25,748)	-	-	(689,074) (84,083)	(3,463) (25,830)	-	-	176,523,268 10,702,840	13,575,894 5,199,867	-	-	176,693,933 10,728,181	13,556,944 5,207,636	-
C	54010 40	C-5	5	5 -	2,108,538	1,388,812	-	-	2,114,784	1,388,880	-	-	(10,437)	(268)	-	-	(10,465)	(268)	-	-	2,098,101	1,388,544	-	-	2,104,319	1,388,612	-
	54010 50 56030 01		7 16		17,078,019 2,469,194	59,001,240 -	-	- 302,990	15,717,604 2,475,098	50,787,289	-	- (77)	(35,017) (17,388)	(77,942) -	-	- (76)	(35,125) (17,423)	(78,182)	-	- 303,199	17,043,002 2,451,806	58,923,298	-	- 302,914	15,682,479 2,457,675	50,709,107	-
С	56030 04	C-5	18	8 4,378,829	2,705,356	2,293,665	-	4,385,441	2,708,149	2,296,494	-	(14,843)	(18,776)	(27,711)	-	(8,310)	(25,479)	(27,672)	-	4,363,986	2,686,580	2,265,954	-	4,377,131	2,682,670	2,268,822	-
	56030 06 57060 21		6 12		5,044,198 5,727,617	-		- 6,461,866	5,056,729 5,737,257	-	-	- (41,790)	(42,962) (32,416)	-	-	(41,893)	(43,090) (32,496)	-	-	- 6,394,042	5,001,236 5,695,201	-	-	- 6,419,973	5,013,639 5,704,761	-	-
C	57060 22	C-6	16	6 -	2,340,397	-	-	-	2,344,310	-	-	-	(18,680)	-	-	-	(18,705)	-	-	-	2,321,717	-	-	-	2,325,605	-	-
	57060 23 57060 24		18 6		11,436,367 12,652,017	-	-	2,178,845 16,676,386	11,444,045 12,660,452	-	-	(46,810) (109,951)	(10,412) (46,060)	-	-	(43,716) (111,008)	(13,661) (45,374)	-	-	2,120,936 16,483,271	11,425,955 12,605,957	-	-	2,135,129 16,565,378	11,430,384 12,615,078	-	-
C	57060 35	C-7	12	2 17,453,975	23,698,198	-	-	17,510,517	23,759,404	-	-	(49,733)	(230,690)	-	-	(57,750)	(223,333)	-	-	17,404,242	23,467,508	-	-	17,452,767	23,536,071	-	-
	62010 15 62010 30		10 12		- 9,733,154	- 1,264,121	-	428,497 398,070	9,748,253	1,265,314	-	(22,217) (750)	(34,001)	- (24,227)	-	(22,272) (749)	(33,146)	- (25,239)	-	400,071 397,099	9,699,153	- 1,239,894	-	406,225 397,321	- 9,715,107	- 1,240,075	-
С	62010 50	C-9	3	3 264,735	7,272,294	-	478,408	264,802	7,274,154	-	481,817	(15,734)	(5,130)	-	(8,746)	(15,599)	(5,166)	-	(8,898)	249,001	7,267,164	-	469,662	249,203	7,268,988	-	472,919
D	41100 01	D-2	5	5 8,044,497	-	-	-	8,043,390	-	-	-	(76,826)	-	-	-	(76,800)	-	-	-	7,967,671	-	-	-	7,966,590	-	-	-

D	41100	05	D-2	13	11,864,592	5,189,755	-	-	11,917,997	5,194,811	-	-	(76,360)	(32,423)	-	-	(80,459)	(28,895)	-	-	11,788,232	5,157,332	-	-	11,837,538	5,165,916	-	-
D	41100	07	D-2	17	-	2,945,412	-	-	-	2,952,850	-	-	-	(37,448)	-	-	-	(37,526)	-	-	-	2,907,964	-	-	-	2,915,324	-	-
D	41100	08	D-3	1	6,676,233	-	-	-	6,696,056	-	-	-	(61,320)	-	-	-	(61,528)	-	-	-	6,614,913	-	-	-	6,634,528	-	-	-
D	41100	09	D-3	5	5,882,243	19,331,191	-	-	5,895,425	19,335,729	-	-	(49,268)	(64,675)	-	-	(49,793)	(64,322)	-	-	5,832,975	19,266,516	-	-	5,845,632	19,271,407	-	-
D	41100	10	D-3	7	9,403,302	-	-	-	9,377,914	-	-	-	(70,545)	-	-	-	(70,606)	-	-	-	9,332,757	-	-	-	9,307,308	-	-	-
D	41100	19	D-3	11	-	622,897	-	-	-	622,897	-	-	-	(4,157)	-	-	-	(4,124)	-	-	-	618,740	-	-	-	618,773	-	-
D	41100	20	D-3	13	-	2,353,245	-	-	-	2,354,421	-	-	-	(13,775)	-	-	-	(13,787)	-	-	-	2,339,470	-	-	-	2,340,634	-	-
D	41100	21	D-3	15	4,105,194	-	-	-	4,102,171	-	-	-	(18,025)	-	-	-	(18,054)	-	-	-	4,087,169	-	-	-	4,084,117	-	-	-
D	42010	01	D-4	3	-	5,636,443	-	-	-	5,629,221	-	-	-	(38,709)	-	-	-	(38,766)	-	-	-	5,597,734	-	-	-	5,590,455	-	-
D	64010	01	D-6	8	22,452,464	471,210	-	-	22,460,052	472,053	-	-	(138,303)	(5,136)	-	-	(138,578)	(5,131)	-	-	22,314,161	466,074	-	-	22,321,474	466,922	-	-
D	64010	02	D-6	10	143,725,424	-	-	-	143,948,032	-	-	-	(328,820)	-	-	-	(329,694)	-	-	-	143,396,604	-	-	-	143,618,338	-	-	-
D	64010	03	D-7	14	118,915,832	4,760,709	-	-	119,850,027	4,760,863	-	-	(234,652)	(859)	-	-	(235,220)	(811)	-	-	118,681,180	4,759,850	-	-	119,614,807	4,760,052	-	-
D	64010	04	D-8	4	1,358,296	-	-	-	1,361,610	-	-	-	(12,299)	-	-	-	(12,333)	-	-	-	1,345,997	-	-	-	1,349,277	-	-	-
E	35010	06	E-1	5	15,289,837	343,310	18,319,371	-	18,155,845	343,533	18,330,124	-	(91,895)	(2,010)	(66,395)	-	(92,972)	(2,010)	(65,561)	-	15,197,942	341,300	18,252,976	-	18,062,873	341,523	18,264,563	-
E	51020	01	E-6	3	4,236,906	-	-	-	4,261,294	-	-	-	(39,212)	-	-	-	(39,371)	-	-	-	4,197,694	-	-	-	4,221,923	-	-	-
E	51020	02	E-6	7	14,467,317	707,030	-	-	15,473,745	707,681	-	-	(3,445)	(1,115)	-	-	(3,536)	(1,047)	-	-	14,463,872	705,915	-	-	15,470,209	706,634	-	-
E	51020	06	E-7	1	176,307	-	9,646,568	-	176,315	-	9,649,859	-	(11,298)	-	(4,262)	-	(10,153)	-	(5,441)	-	165,009	-	9,642,306	-	166,162	-	9,644,418	-
E	51020	80	E-7	3	-	-	6,869,908	-	-	-	7,082,027	-	-	-	(3,920)	-	-	-	(3,944)	-	-	-	6,865,988	-	-	-	7,078,083	-
E	51020	12	E-7	17	-	-	2,324,902	-	-	-	2,324,940	-	-	-	(1,558)	-	-	-	(1,558)	-	-	-	2,323,344	-	-	-	2,323,382	-
E	51150	01	E-10	9	2,688,019	-	-	-	2,692,723	-	-	-	(14,049)	-	-	-	(14,078)	-	-	-	2,673,970	-	-	-	2,678,645	-	-	-
E	51150	02	E-10	11	214,786	510,303	1,554,978	-	220,455	510,303	1,554,978	-	(1,787)	(4,574)	(1,805)	-	(1,927)	(4,517)	(1,782)	-	212,999	505,729	1,553,173	-	218,528	505,786	1,553,196	-
E	51150	03	E-10	13	-	2,657,772	-	-	-	2,668,274	-	-	-	(12,549)	-	-	-	(12,664)	-	-	-	2,645,223	-	-	-	2,655,610	-	-
E	51170	01	E-11	1	250,105	2,556,939	-	373,343	270,799	2,556,842	-	373,473	(12,363)	(12,646)	-	(1,042)	(12,653)	(12,388)	-	(1,044)	237,742	2,544,293	-	372,301	258,146	2,544,454	-	372,429
E	51170	02	E-11	7	684,632	1,526,346	-	-	687,596	1,526,953	-	-	(11,660)	(2,388)	-	-	(11,691)	(2,395)	-	-	672,972	1,523,958	-	-	675,905	1,524,558	-	-
E	51170	03	E-11	11	337,152	1,479,361	-	-	337,672	1,479,674	-	-	(6,720)	(3,310)	-	-	(6,726)	(3,313)	-	-	330,432	1,476,051	-	-	330,946	1,476,361	-	-
E	51170	04	E-11	15	305,266	-	-	378,464	305,446	-	-	378,584	(2,712)	-	-	(1,808)	(2,714)	-	-	(1,809)	302,554	-	-	376,656	302,732	-	-	376,775
E	51170	05	E-11	17	336,285	387,132	-	-	336,629	387,361	-	-	(3,337)	(2,225)	-	-	(3,341)	(2,227)	-	-	332,948	384,907	-	-	333,288	385,134	-	-
E	51170	06	E-12	1	-	-	868,772	-	-	-	870,706	-	-	-	(7,259)	-	-	-	(7,278)	-	-	-	861,513	-	-	-	863,428	-
			Section A Tota	ı	151,263,706	209,819,998	108,434,000	230,289,157	152,436,290	212,507,508	108,701,271	230,311,197	(753,940)	(660,383)	(335,314)	(62,787)	(765,117)	(624,309)	(374,672)	(62,974)	150,509,766	209,159,615	108,098,686	230,226,370	151,671,173	211,883,199	108,326,599	230,248,223
			Section B Tota		788,417,332	259,729,202	2,454,900,515	-	833,282,293	260,406,279	2,546,939,369	,,,	(915,332)	(177,660)	(1,015,443)		(983,983)	(171,873)	(957,121)	-	787,502,000	259,551,542	2,453,885,072	-	832,298,310	260,234,406	2,545,982,248	-
			Section C Total		56,703,766	607,710,419	768,509,209	478,408	56,900,051	608,801,321	777,751,620	481,817	(397,070)	(2,563,020)	(953,760)	(8,746)	(403,190)	(2,547,721)	(972,481)	(8,898)	56,306,696	605,147,399	767,555,449	469,662	56,496,861	606,253,600	776,779,139	472,919
			Section D Tota		332,428,077	41,310,862	,505,205	-	333,652,674	41,322,845	-	-	(1.066.418)	(197,182)	(333,700)		(1,073,065)	(193,362)	(372,102)	(0,030)	331,361,659	41,113,680	, ,	.55,002	332,579,609	41,129,483		.,,,,,,,
			Section E Total		38.986.612	10.168.193	39.584.499	751.807	42.918.519	10.180.621	39.812.634	752.057	(198.478)	(40.817)	(85.199)	(2.850)	(199.162)	(40.561)	(85.564)	(2.853)	38.788.134	10.127.376	39,499,300	748.957	42.719.357	10.140.060	39.727.070	749,204
			Statewide Total		1,367,799,493	1.128.738.674	3.371.428.223	231.519.372	1.419.189.827	1.133.218.574	3.473.204.894	231.545.071	(3,331,238)	(3.639.062)	(2.389.716)	(,,	(3,424,517)	(3.577.826)	(2.389.838)	(74,725)	1.364.468.255	1,125,099,612	3.369.038.507	231.444.989	1,415,765,310	1.129.640.748	3,470,815,056	231,470,346
			Statewide Fold		1,507,755,455	1,120,730,074	3,3,1,720,223	201,010,072	1, 113,103,027	1,100,210,374	3, 1, 3,234,034	201,040,071	(5,552,250)	(5,005,002)	(2,555,710)	(, 4,505)	(5, 12 1,511)	(3,3,7,020)	(2,505,050)	(, +,,, 23)	1,55 1, 700,255	1,123,033,012	3,303,030,307	232, 144,303	1, 113,703,310	1,123,040,740	3, ., 0,013,030	202, 170,040