

Fiscal 2026							Fiscal 2027						
General Fund		State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund		State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1													
2													
3													
4	1.	Technical Services Division (01)											
5		0	10,135,261	167,895	0	0	10,303,156	0	10,107,169	167,895	0	0	10,275,064
6	2.	Fisheries Division (03)											
7		0	11,837,223	13,587,765	0	0	25,424,988	0	11,788,880	13,616,094	0	0	25,404,974
8	a.	SPA Coordination (OTO)											
9		0	107,241	0	0	0	107,241	0	107,241	0	0	0	107,241
10	3.	Enforcement Division (04)											
11		0	17,035,890	46,226	0	0	17,082,116	0	16,680,217	46,226	0	0	16,726,443
12	4.	Wildlife Division (05)											
13		0	12,512,359	11,692,880	0	0	24,205,239	0	12,665,155	11,714,052	0	0	24,379,207
14	a.	Equipment (Biennial/OTO)											
15		0	286,000	0	0	0	286,000	0	0	0	0	0	0
16	5.	Parks and Outdoor Recreation Division (06)											
17		0	28,336,362	5,462,218	0	0	33,798,580	0	28,359,775	5,462,218	0	0	33,821,993
18	a.	Recreational Equipment (Biennial/OTO)											

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General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total		General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
1	0	149,500	0	0	0	149,500	0	0	0	0	0	0	0
2	b.	AmeriCorps Operations Increase(OTO)											
3	0	177,000	0	0	0	177,000	0	177,000	0	0	0	177,000	
4	c.	Fishing Access Weed Control and Riparian Habitat (Restricted/Biennial/OTO))											
5	0	66,875	0	0	0	66,875	0	66,875	0	0	0	66,875	
6	d.	Fishing and Water Access Sites (Restricted/Biennial/OTO)											
7	0	51,750	0	0	0	51,750	0	51,750	0	0	0	51,750	
8	6.	Communication and Education Division (08)											
9	0	4,694,980	1,033,441	0	0	5,728,421	0	4,705,886	1,033,441	0	0	5,739,327	
10	a.	Publication Specialist (OTO)											
11	0	50,472	0	0	0	50,472	0	50,472	0	0	0	50,472	
12	7.	Administration (09)											
13	0	27,097,905	1,759,127	0	0	28,857,032	0	27,345,600	1,759,127	0	0	29,104,727	
14		<u>26,884,288</u>						<u>27,141,210</u>					
15	<u>REQUESTED BY: Representative Jerry Schillinger PREPARED BY: Robert Miller</u>												
16	<u>EXPLANATION: This amendment removes 2.00 positions budgeted from the Administration Division. The positions support wildlife genetics services. State special revenue is reduced by \$213,617 in FY 2026, and</u>												
17	<u>\$204,390 in FY 2027.</u>												
18	a.	Legislative Audit Division Federal Single Audit (Restricted/Biennial)											

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1	0	48,819	0	0	48,819	0	0	0	0	0	0
2											
3	Total										
4	0	112,587,637	33,749,552	0	0	146,337,189	0	112,106,020	33,799,053	0	145,905,073
5	The Department of Fish, Wildlife, and Parks is authorized to adjust the appropriations between state special revenue and federal special revenue by like amounts in order to respond to increases or reductions in										
6	annual federal funding received during the biennium.										
7	The snowmobile trail groomer appropriation in the Parks and Outdoor Recreation Division of \$300,000 a year is biennial.										
8	The Department of Fish, Wildlife, and Parks shall report to the Environmental Quality Council, and the Joint Interim Budget Committee for Natural Resources and Transportation by the first day of December of each										
9	year of the 2027 Biennium on the actual habitat enhanced and actual areas treated for weeds.										
10	DEPARTMENT OF ENVIRONMENTAL QUALITY (53010)										
11	1.	Central Management Program (10)									
12		1,872,582	2,697,560	873,770	0	0	5,443,912	1,879,601	2,697,560	874,551	5,451,712
13	2.	Water Quality Division (20)									
14		3,517,297	8,475,099	8,999,405	0	0	20,991,801	3,513,493	8,480,537	9,009,848	21,003,878
15	3.	Waste Management and Remediation Division (40)									
16		739,824	12,288,408	11,374,388	0	0	24,402,620	743,154	12,306,209	11,379,279	24,428,642
17	4.	Air, Energy, and Mining Division (50)									
18		2,156,311	12,563,818	5,177,273	0	0	19,897,402	2,156,389	12,580,751	5,183,150	19,920,290
19	5.	Libby Asbestos Superfund Advisory Team (80)									

Fiscal 2026							Fiscal 2027						
General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total		General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	
1	0	488,686	0	0	0	488,686	0	488,686	0	0	0	488,686	
2	6. Petroleum Tank Release Compensation Board (90)												
3	0	934,793	0	0	0	934,793	0	935,052	0	0	0	935,052	
4													
5	Total												
6	8,286,014	37,448,364	26,424,836	0	0	72,159,214	8,292,637	37,488,795	26,446,828	0	0	72,228,260	
7	The Water Quality Division is authorized to decrease federal special revenue and increase state special revenue in the drinking water or water pollution control revolving loan programs by a like amount within the												
8	administration account, when the amount of federal capitalization funds has been expended or when federal funds and bond proceeds will be used for other program purposes.												
9	If HB 58 is not passed and approved, HB 2 state special revenue in the Air, Energy, and Mining Division is reduced by \$500,000 in FY 2026 and \$500,000 in FY 2027.												
10	If HB 69 is not passed and approved, HB 2 state special revenue in the Air, Energy, and Mining Division is reduced by \$200,000 in FY 2026 and \$200,000 in FY 2027.												
11	DEPARTMENT OF TRANSPORTATION (54010)												
12	1. General Operations Program (01)												
13	0	41,843,028	1,579,990	0	0	43,423,018	0	41,178,599	1,581,788	0	0	42,760,387	
14	a. Legislative Audit Division Federal Single Audit (Restricted/Biennial)												
15	0	274,478	0	0	0	274,478	0	0	0	0	0	0	
16	2. Highways and Engineering (02)												
17	0	129,692,619	632,470,936	0	0	762,163,555	0	132,431,981	649,861,008	0	0	782,292,989	
18	a. Construction Equipment Repair and Replacement (OTO)												

Fiscal 2026							Fiscal 2027						
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
1	0	1,020,895	0	0	0	1,020,895	0	1,020,895	0	0	0	1,020,895	
2	3.	Maintenance Program (03)											
3	0	177,210,669	13,579,349	0	0	190,790,018	0	177,383,007	13,560,407	0	0	190,943,414	
4	a.	Permanent Variable Message Signs (OTO)											
5	0	329,333	1,470,667	0	0	1,800,000	0	0	0	0	0	0	
6	4.	Motor Carrier Services (22)											
7	0	10,786,656	5,225,615	0	0	16,012,271	0	10,812,264	5,233,466	0	0	16,045,730	
8	5.	Aeronautics Program (40)											
9	0	2,108,538	1,388,812	0	0	3,497,350	0	2,114,784	1,388,880	0	0	3,503,664	
10	6.	Rail, Transit, and Planning (50)											
11	0	17,078,019	59,001,240	0	0	76,079,259	0	15,717,604	50,787,289	0	0	66,504,893	
12													

13	Total											
14	0	380,344,235	714,716,609	0	0	1,095,060,844	0	380,659,134	722,412,838	0	0	1,103,071,972

15 The Department of Transportation may adjust appropriations between state special revenue and federal special revenue funds if the total state special revenue authority by program is not increased by more than
16 10% of the total appropriations established by the Legislature.

17 All appropriations in the Department of Transportation are biennial.

18 **DEPARTMENT OF LIVESTOCK (56030)**

		Fiscal 2026					Fiscal 2027						
		<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>
1	1.	Centralized Services Division (01)											
2		303,276	2,469,194	0	0	0	2,772,470	302,990	2,475,098	0	0	0	2,778,088
3	2.	Animal Health Division (04)											
4		4,378,829	2,705,356	2,293,665	0	0	9,377,850	4,385,441	2,708,149	2,296,494	0	0	9,390,084
5	a.	New Construction Laboratory Expenses (Biennial/OTO)											
6		0	863,048	0	0	0	863,048	0	0	0	0	0	0
7	b.	State Milk Laboratory Instruments (Biennial/OTO)											
8		200,400	0	0	0	0	200,400	0	0	0	0	0	0
9	3.	Brands Enforcement Division (06)											
10		0	5,044,198	0	0	0	5,044,198	0	5,056,729	0	0	0	5,056,729
11													
12	Total												
13		4,882,505	11,081,796	2,293,665	0	0	18,257,966	4,688,431	10,239,976	2,296,494	0	0	17,224,901
14	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION (57060)												
15	1.	Centralized Services Division (21)											
16		6,435,832	5,727,617	0	0	0	12,163,449	6,461,866	5,737,257	0	0	0	12,199,123
17	a.	Legislative Audit Division Federal Single Audit (Restricted/Biennial)											
18		43,038	15,674	0	0	0	58,712	0	0	0	0	0	0

Fiscal 2026							Fiscal 2027						
		General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	2.	Oil and Gas Conservation Division (22)											
2		0	2,340,397	107,879	0	0	2,448,276	0	2,344,310	107,879	0	0	2,452,189
3	3.	Conservation and Resource Development Division (23)											
4		2,167,746	11,436,367	293,340	0	0	13,897,453	2,178,845	11,444,045	293,340	0	0	13,916,230
5	a.	CARDD Infrastructure Staffing (Biennial/OTO)											
6		90,000	90,000	0	0	0	180,000	90,000	90,000	0	0	0	180,000
7	b.	Resource Development Technical Support (OTO)											
8		0	180,000	0	0	0	180,000	0	180,000	0	0	0	180,000
9	4.	Water Resources Division (24)											
10		16,593,222	12,652,017	292,279	0	0	29,537,518	16,676,386	12,660,452	292,279	0	0	29,629,117
11	a.	SWP Safety and Reliability of State Projects (OTO)											
12		130,000	0	0	0	0	130,000	130,000	0	0	0	0	130,000
13	b.	State Water Project PB related to FERC Audit (OTO)											
14		365,901	0	0	0	0	365,901	365,900	0	0	0	0	365,900
15	5.	Forestry and Trust Lands (35)											
16		17,453,975	23,698,198	1,429,435	0	0	42,581,608	17,510,517	23,759,404	1,429,435	0	0	42,699,356
17	a.	Capital Assets/Equipment (OTO)											
18		0	150,000	0	0	0	150,000	0	150,000	0	0	0	150,000

Fiscal 2026						Fiscal 2027						
	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>
1	b.	Modular Steel Bridge (OTO)										
2	0	92,150	0	0	0	92,150	0	0	0	0	0	0
3	<hr/>											
4	Total											
5	43,279,714	56,382,420	2,122,933	0	0	101,785,067	43,413,514	56,365,468	2,122,933	0	0	101,901,915
6	During the 2027 biennium, the Department of Natural Resources and Conservation is authorized to decrease federal special revenue in the water pollution control and/or drinking water revolving fund loan programs											
7	and increase state special revenue by a like amount within administration accounts when the amount of federal Environmental Protection Agency CAP grant funds allocated for administration of the grant have been											
8	expended or federal funds and bond proceeds will be used for other program purposes as authorized in law providing for the distribution of funds.											
9	During the 2027 biennium, up to \$600,000 from the loan loss reserve account of the private loan program established in section 85-1-603, MCA is appropriated to the Department of Natural Resources and											
10	Conservation for the purchase of prior liens on property held as loan security as provided in section 85-1-615, MCA.											
11	Funding for DP24020 is removed if LC2159 is not passed and approved.											
12	DEPARTMENT OF AGRICULTURE (62010)											
13	1.	Central Management Division (15)										
14	422,288	1,716,277	260,578	157,961	0	2,557,104	428,497	1,716,277	260,578	157,961	0	2,563,313
15	2.	Agricultural Sciences Division (30)										
16	397,849	9,733,154	1,264,121	0	0	11,395,124	398,070	9,748,253	1,265,314	0	0	11,411,637
17	a.	Analytical Lab Equipment (OTO)										
18	0	0	0	0	0	0	0	519,400	41,600	0	0	561,000
19	b.	Organic Program System (OTO)										

Fiscal 2026							Fiscal 2027						
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total		General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
1	0	45,000	0	0	0	45,000	0	0	0	0	0	0	
2	c.	Produce Digital Inspections (OTO)											
3	0	87,500	0	0	0	87,500	0	0	0	0	0	0	
4	d.	Stationary Granulator Locations (OTO)											
5	0	125,000	0	0	0	125,000	0	125,000	0	0	0	125,000	
6	3.	Agricultural Development Division (50)											
7		264,735	7,272,294	295,743	478,408	0	8,311,180	264,802	7,274,154	295,743	481,817	0	8,316,516
8	a.	Agriculture Development CRM System (OTO)											
9		49,000	0	0	0	0	49,000	0	0	0	0	0	0
10		_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____
11	Total												
12		1,133,872	18,979,225	1,820,442	636,369	0	22,569,908	1,091,369	19,383,084	1,863,235	639,778	0	22,977,466
13		_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____
14	TOTAL SECTION C												
15		57,582,105	616,823,677	781,128,037	636,369	0	1,456,170,188	57,485,951	616,242,477	788,941,381	639,778	0	1,463,309,587