

Fiscal Note 2027 Biennium

Bill#/Title:	HB0372.01: R program	evise license fees use	d for funding o	of upland game bi	rd enhancement
Primary Sponsor:	Tom France		Status:	As Introduced	•
☐ Included in the Ex	ecutive Budget	☑ Needs to be included	in HB 2	☐ Significant Local G	ov Impact
☐ Significant Long-	Гегт Impacts	☐ Technical Concerns		☐ Dedicated Revenue	Form Attached
		FISCAL SU	JMMARY FY 2027	FY 2028	FY 2029
		Difference	Difference	Difference	Difference
Expenditures					
State Special Rev	renue (02)	(\$1,936,758)	(\$1,936,758)	(\$1,936,758)	(\$1,936,758)
Federal Special R	Levenue (03)	(\$37,000,000)	(\$37,000,000)	(\$37,000,000)	(\$37,000,000)
Revenues					
State Special Rev	renue (02)	\$0	\$0	\$0	\$0
Federal Special R	, ,	\$0	\$0	\$0	\$0
Net Impact	,,	\$0	\$0	\$0	\$0
General Fund B	alance		Ψ0		Ψ0

Description of fiscal impact

HB 372 proposes changing the 2026/2027 hunting license fee prices in order to increase the amount funded to the Upland Game Bird Enhancement Program creating diversions. As a result of this diversion, there would be a loss \$37 million dollars in federal funds.

FISCAL ANALYSIS

Assumptions

Department of Fish, Wildlife, and Parks

- 1. HB 372 amends Section 1: 87-1-246(6), MCA, with an added distribution from the Class B-11 Non-Resident Deer Combination License. The addition of this license earmarked to the Upland Game Bird Enhancement Program creates a diversion and loss of control of license revenues. This diversion puts all federal Wildlife Sport Fish Restoration funds at risk and creates a loss of \$37 million annually in federal funds.
- 2. HB 372 amends Section 2: 87-2-401, MCA, with an added distribution from the Class A-1 Resident Upland Game Bird License. On page 1, line 26, the price in the proposed bill references changing the 2025 license price of \$7.50 to a 2026 price of \$10.00. This change creates a diversion of funds and an annual loss of revenue from the general license of \$58,454 for Class A-1 Resident Upland Game Bird.
- 3. HB 372 amends Section 2: 87-2-401, MCA, with an added distribution from the Class A-1 Resident Upland Game Bird License. On page 1, line 26, the price reflecting in the proposed bill references changing the 2025 license price of \$7.50 to \$10.00. This change creates an increase of funds and annual revenue of \$107,333 to Upland Game Bird.

- 4. HB 372 amends Section 2: 87-2-401, MCA, with an added distribution from the Class A-1 Resident Upland Game Bird License. This bill exempts discounted license types such as Class A-1 Resident Upland Game Bird Senior/Disabled/Youth. With an increase of funds to Upland Game Birds, a diversion of funds from general license and an annual loss of revenue of \$45,739 would occur.
- 5. HB 372 amends Section 2: 87-2-401, MCA, with an added distribution from the Class A-1 Resident Upland Game Bird License. This bill exempts discounted license types such as Class A-1 Resident Upland Game Bird Senior/Disabled/Youth. With an increase of funds to Upland Game Bird, there would be an annual gain of revenue of \$59,191.
- 6. The chart below represents all the changes described in assumptions 2-6.

		Current	Current		HB 372	HB 372		Per License Gain/Loss	Per License		Net Gain/Loss of	
Liœnse Type	Class	Selling Price	General Liœnse	Current UGB Habitat	Stated Price	General License	HB 372 UGB Habitat	General License	Gain/Loss UGB	2023 License Sales		Net Gain/Loss of UGB
Res Upland Game Bird	A-1	\$7.50	\$5.50	\$2.00	\$10.00	\$2.50	\$7.50	(\$3.00)	\$5.50	19,515	(\$58,545.00)	\$107,333
Res Upland Game Bird Senior, Disabled, Youth	A-1	\$3.75	\$1.75	\$2,00	\$5.00	(\$2.50)	\$7.50	(\$4.25)	\$5.50	10,762	(\$45,738.50)	\$59,191

- 7. HB 372 amends Section 3: 87-2-402, MCA, with an added distribution from the Class B-1 Non-Resident Upland Game Bird license. On page 2, line 6, the price in the proposed bill references changing the 2025 license price of \$110 to a price of \$150 for 2026. No diversion from general license is found and the revenue is increased by \$320,200.
- 8. HB 372 amends Section 3: 87-2-402, MCA, with an added distribution from the Class B-1 Non-Resident Upland Game Bird license. On page 2, line 6, the price in the proposed bill references changing the 2025 license Price of \$110 to a price of \$150 for 2026. This bill exempts discounted license types such as Class B-1 Non-Resident Upland Game Bird Youth/NRROR. With an increase to Upland Game Birds, a diversion of funds from the general license and an annual loss of revenue of \$3,851 would occur.
- 9. HB 372 amends Section 3: 87-2-402, MCA, with an added distribution from the Class B-1 Non-Resident Upland Game Bird License. This bill exempts discounted license types such as Class A-1 Resident Upland Game Bird Senior/Disabled/Youth. With an increase of funds to Upland Game Birds, there would be an annual gain of revenue of \$7,383.
- 10. The chart below represents all the changes described in assumptions 7-9.

		Current	Current General	Current	Hunting	HB 372	HB 372 General	HB 372 UGB	Hunting	Per License Gain/Loss General	Per License Gain/Loss	2023 License	Net Gain/Loss of General	Net Gain/Loss of
License Type	Class	Selling Price	License	UGB Habit at	Access	Stated Price	License	Habitat	Access	License	UGB	Sales	License	UGB
Non Res Upland Game Bird	B-1	\$110.00	\$32.00	\$23.00	\$55.00	\$150.00	\$55.00	\$40,00	\$55.00	\$23.00	\$17.00	8,005	\$184,115.00	\$136,085
Non Res Upland Game 8 rd Youth	B-1	\$55.00	\$32.33	\$7.00	\$15.68	\$75.00	\$13.63	\$40.00	\$21.38	(\$18.70)	\$33.00	199	(\$3,721.30)	\$6,567
Non Res Upland Game Bird NRROR	B-1	\$55.00	\$16.33	\$23.00	\$15.68	\$75.00	\$13.63	\$40.00	\$21.38	(\$2.70)	\$17.00	48	(\$129.60)	\$816

11. HB 372 amends Section 4: 87-2-405, MCA, with an added distribution from the Class B-2, 3 Day Non-Resident Upland Game Bird license. On page 2, line 13, the price reflecting in the proposed bill references changing the 2025 license price of \$50 to a price of \$70 for 2026. No diversion from General License is found and revenue is increased by \$34,900.

12. HB 372 amends Section 4: 87-2-405, MCA, with an added distribution from the Class B-2, 3 Day Non-Resident Upland Game Bird license. On page 2, line 13, the price reflecting in the proposed bill references changing the 2025 license price of \$50 to a price of \$70 for 2026. This change creates an increase of funds and annual revenue of \$34,900 to Upland Game Bird.

13. The chart below represents all the changes described in assumptions 11-12.

										Per License			Net	
			Current				HB 372			Gain/Loss	Per License	2023	Gain/Loss of	Net
		Current	General	Current	Hunting	HB 372	General	HB 372 UG8	Hunting	General	Gain/Loss	License	General	Gain/Loss of
License Type	Class	Selling Price	License	UGB Habitat	Access	Stated Price	License	Habitat	Access	License	UGB	Sales	License	UGB
Non Res Upland Game Bird 3-Day	B-2	\$50.00	\$15.00	\$10.00	\$25.00	\$70.00	\$25.00	\$20.00	\$25.00	\$10.00	\$10.00	3,490	\$34,900.00	\$34,900

14. HB 372 amends Section 5: 87-2-505, MCA, with an added distribution from the Class B-10 Non-Resident Big Game Combination license. On page 2, line 24, the price in the proposed bill references changing the 2025 license price of \$1,278 to a price of \$1,021 for 2026, decreasing Class B-10 Non-Resident Big Game Combination license fees. This creates a diversion from general license and decreases the annual revenue by \$1.9 million.

15. HB 372 amends Section 5: 87-2-505, MCA, with an added distribution from the Class B-10 Non-Resident Big Game Combination license. On page 2, line 24, the price in the proposed bill references changing the 2025 license price of \$1,278 to a price of \$1,021 for 2026. This bill exempts discounted license types such as Class B-10 Non-Resident Big Game Combination Youth/College/NRROR. With an increase to Upland Game Birds from \$23 to \$40, a diversion of funds from the general license and an annual loss of revenue of \$84,489 would occur.

16. HB 372 amends Section 5: 87-2-505, MCA, with an added distribution from the Class B-10 Non-Resident Big Game Combination license. On page 2, line 24, the price in the proposed bill references changing the 2025 license price of \$1,278 to a price of \$1,021 for 2026 along with an increase from \$23 to \$40 to Upland Game Bird. This change creates an increase of funds and annual revenue of \$223,941 to Upland Game Bird.

17. HB 372 amends Section 5: 87-2-505, MCA, with an added distribution from the Class B-10 Non-Resident Big Game Combination license. In section 5, the bill exempts the Class B-10 Non-Resident Elk Combination licenses and the discounted license types of Non-Resident Elk Combination Youth/NRROR/College creating a diversion from general license along with a decrease in revenue to general license and other state special funds in the amount of \$115,620.

18. The chart below represents all the changes described in assumptions 14-17.

License Type	Class	Current Selling Price	Current General License	Current UGB Habitat	Habitas MT Acq	Hunting Access	Habitat MT O&M	370000000000000000000000000000000000000	HB 372 Stated Price	HB 372 General License	HB 372 UGB Habitat	Habitat MT Acq	Hunting Access	Habitat MT O&M	Habitat MT Trust		Per License Gain/Loss UGB	2023 License Sales	Net Gain/Loss of General License	Net Gain/Loss of UGB
*Non Res Big Game Combo & (Released)	8-10	\$1,273.00	\$754.37	\$23.00	\$109.12	\$364.23	516.64	\$16.64	51,021.00	\$999.02	540.00	\$68,00	\$290.99	\$1150	\$11.50	(\$155.36)	\$1700	11,842	(\$1,839,713.91)	\$201,314
*Non Res Big Game Combo NRROR MT	8-10	\$639.00	\$297.49	\$23.00	\$109.12	\$187.12	\$16.64	\$16.64	\$510.50	\$234.01	\$40.00	\$58.00	\$145.49	\$1150	\$11.50	(563.48)	\$1700	854	(554,209.79)	\$14,518
*Non Res Big Game Combo Youth	8-10	5639.00	\$297.49	\$23,00	\$109.12	\$182.12	\$16.64	\$15.64	\$510.50	\$234.01	540.00	\$58.00	\$145.49	\$1150	\$11.50	(563.48)	\$17.00	406	(\$25,771.87)	\$6,902
*Non Res Big Game Combo College	8-10	\$639,00	\$297.49	\$23.00	\$109.12	\$182.12	\$16.64	\$15.54	\$510.50	\$234.01	\$40.00	\$68.00	\$145.49	\$1150	\$11.50	(\$63,48)	\$17.00	71	(\$4,506.90)	\$1,207
*Non Res Ellik Combo	8-10	\$1,078.00	\$621.37	\$23.00	\$101.12	\$307.23	\$12.64	\$12.54	\$1,021.00	\$599,02	\$40,00	\$68.00	\$290.99	\$1150	\$11.50	(52235)	\$1700	5,155	(\$115,240.03)	587,635
*Non Res Elik Combo NR ROR MT	8-10	\$539.00	\$235.99	\$23.00	\$101.12	\$153.62	\$12.64	\$12.64	\$510.50	\$234.01	\$40.00	\$68.00	\$145.49	\$1150	\$11.50	(\$1.98)	\$1700	127	(\$251.14)	\$2,159
*Non Res Elik Combo Youth	8-10	5539.00	\$235,99	\$23.00	\$101.12	\$153.62	\$12.64	\$12.54	\$510.50	\$234.01	\$40.00	\$68.00	\$145.49	\$1150	\$11.50	(\$1.98)	\$17.00	53	(5104.81)	5901
*Non Res Elik Combo College	3-10	\$539.00	\$235.99	\$23.00	\$101.12	\$153.62	\$12.64	\$12.64	\$510.50	5234.01	540.00	558.00	\$145.49	\$1150	\$11.50	(\$138)	51700	12	(523.73)	5204

- 19. HB 372 amends Section 6: 87-2-505, MCA, with an added distribution from the Class B-11 Non-Resident Deer Combination licenses. On page 3, line 12, the price in the proposed bill references changing the 2025 license price of \$744 to a price of \$617 for 2026, decreasing Class B-11 Non-Resident Deer Combination license fees. This creates a diversion from general license and decreases revenue by \$1,197,295.
- 20. HB 372 amends Section 6: 87-2-505, MCA, with an added distribution from the Class B-11 Non-Resident Deer Combination licenses. On page 3, line 12, the price in the proposed bill references changing the 2025 license price of \$744 to a price of \$617 for 2026. This bill exempts discounted license types such as Class B-11 Non-resident Deer Combination Youth/NRROR/College license fees. This change creates a diversion of funds and creates an annual loss of \$98,665 in revenue to general license
- 21. HB 372 amends Section 6: 87-2-505, MCA, with an added distribution from the Class B-11 Non-Resident Deer Combination licenses. On page 3, line 12, the price in the proposed bill references changing the 2025 license price of \$744 to a price of \$617 for 2026 along with an increase from \$0 to \$40 to Upland Game Bird. This increase would not be sufficiently funded and would result in having to backfill with general license creating an earmark. Fish and Wildlife Services (FWS) would see this as a loss of control and so is diversionary (50 CFR 80.11).(Also see Assumption #1 on: 87-1-246(6) / Class B-11 Non-Resident Deer Combination license).
- 22. The chart below represents all the changes described in assumptions 19-21.

																Per License				O CONTRACTOR DE
			Correct							HB 3772							Per License	2023	Net Gain/Loss	
		Current	General	Current	Habitat MT	Hunting	Habital MT	Rebitat MT	HB 372	General	HB 372 UCE	Habitat MT	Hunting	Habitat MT	Habitat MT	General	Gain/Loss	liene	of General	Net Gain/Loss
License Type	Cas	Seling Price	Liene	UG Habitat	Acq	Acces	0£M	Trust	Rated Price	License	Habitat	Acq	Access	08M	īrust	License	UGB	Sales	License	of UGB
*Non Res Deer Combo	3-11	\$744.00	\$421.56	\$0.00	\$8832	\$21204	\$11.04	\$11.04	\$617.00	\$315.16	\$40.00	\$88.00	\$17585	\$850	\$8.50	(\$105.41)	\$40.00	11,359	\$1,197,295.40	\$454,360
*Non Res Deer Combo NB9OR MT	3-11	\$372.00	\$155.58	\$0.00	\$88.32	\$105.02	\$11.04	\$11.04	\$30850	\$90.50	\$4000	\$68.00	\$87.92	\$11.04	\$11.04	(\$55.08)	\$40.00	371	[\$24,245.61]	\$14,840
*Non Res Deer Combo Youth	8-11	\$372.00	\$15558	\$0.00	\$88.32	\$10602	\$11.04	\$11.04	\$308.50	\$9050	\$4000	\$68.00	\$87.92	\$11.04	\$11.04	(565.08)	\$40.00	1,076	(\$70,028.77)	\$43,040
*Non Res Deer Combo College Student	3-11	\$372.00	\$155.58	\$0.00	\$88.32	\$106.02	\$11.04	\$11.04	\$308.50	\$90.50	\$40.00	\$68.00	\$87.92	\$11.04	\$11.04	(555.08)	\$40.00	69	(\$4,490.69)	\$2,760
*Non Res Deer Combo Landowner Sporsored	3-11	\$74400	\$42156	\$0.00	\$88.32	\$21204	\$11.04	\$11.04	\$61700	\$315.16	\$4000	\$68.00	\$175.85	\$850	\$850	(\$105.41)	\$40.00	904	(595,285.12)	\$35,150

- 23. HB 372 amends Section 7: 87-2-711, MCA, with an added distribution from the Class AAA Combination Sports license. On page 4, line 1, the prices in the proposed bill references changing the 2025 license prices of \$62 to a 2026 price of \$64.50 for Resident Sportsman CombinationwithBear licenses, while also increasing the funds to Upland Game Bird from the 2025 amount of \$2.00 to the proposed 2026 amount of \$7.50. These changes create a diversion and annual loss of revenue of \$87,162 to general license.
- 24. HB 372 amends Section 7: 87-2-711, MCA, with an added distribution from the Class AAA Combination Sports license. On page 4, line 2, the price reflecting in the proposed bill references changing the 2025 license price of \$77 to a 2026 price of \$79.50 for Resident Sportsman Combination withoutBear licenses, while also increasing the funds to Upland Game Bird from the 2025 amount of \$2.00 to the proposed 2026 amount \$7.50. These changes create a diversion and annual loss of revenue of \$87,921 to general license.
- 25. HB 372 amends Section 7: 87-2-711, MCA, with an added distribution from the Class AAA Combination Sports license. On page 4, line 2, the price reflecting in the proposed bill references changing the 2025 license price of \$77 to a 2026 price of \$79.50 for Resident Sportsman CombinationwithoutBear licenses, while also increasing the funds to Upland Game Bird from the 2025 amount of \$2.00 to the proposed 2026 amount \$7.50. This bill exempts discounted license types such as Class AAA Resident Sportsman CombinationwithoutBear Senior/Youth licenses and creates a diversion and annual loss of revenue of \$90,563 to general license.

26. HB 372 amends Section 7: 87-2-711, MCA, with an added distribution from the Class AAA Combination Sports license. On page 4, line 2, the price reflecting in the proposed bill references changing the 2025 license price of \$77 to a 2026 price of \$79.50 for Resident Sportsman Combination with/without Bear Licenses (and discounted licenses) while also increasing the funds to Upland Game Bird from the 2025 amount of \$2.00 to the proposed 2026 amount \$7.50. These changes would increase funds and revenue to Upland Game Bird in the amount of \$438,185.

27. The chart below represents all the changes described in assumptions 23-26.

		S	Current		Habitan MT	River	United NAT	Habitat MT	HB372	HB 372	HB 372 UGB	Uskins No	River	University	Hobitæ MT	7. 9.12.55	Per License Gain/Loss		Net Gain/Loss of General	Net Gain/Loss of
License Type	Class	Current Selling Price	General Liœnse	Current UGB Habitat		Restoration	D&M	1100000000000	Stated Price	General License	Habitat	Am	Restoration	C&M	Trust	License	UGB	License Sales	License	UGB
Res Soortsman Combo (w/bear)	AAA	577.00	\$6750	\$2.00	\$5.50	\$0.50	\$0.70	50.70	579.50	\$64.50	\$7.50	\$5.60	50.50	50.70	\$0.70	(\$3.00)	\$5.50	29,054	(587,162.00)	\$159,797
P.m. Senior Sportman Combo/w/obean	MA	531.00	\$21.50	52.00	\$5.60	50.50	50.70	50.70	\$32.25	517.25	\$7.50	\$5.60	\$0.50	50.70	50.70	(54.25)	\$9.50	16,169	(568,718.25)	\$88,930
Res Youth Combo (m/o bear)	AAA	\$31.00	\$2150	\$2.00	\$5.60	\$0.50	\$0.70	50.70	\$32.25	\$17.25	\$7.50	\$5.60	50.50	\$0.70	\$0.70	(\$4.25)	\$5.50	5,140	(\$21,845.00)	\$28,270
Res Sportsman Combo (m/olbean)	AAA	552.00	\$5250	\$2.00	\$5.50	\$0.50	\$0.70	50.70	\$84.50	\$49.50	\$7.50	\$5.60	50.50	\$0.70	\$0.70	(\$3.00)	\$5.50	29,307	(587,921,00)	\$161,189

- 28. HB 372 represents a total loss to the general license account in the amount of \$3,585,834 and a net gain to the Upland Game Bird Program in the amount of \$1,649,077.
- 29. The chart below shows the totals for assumption 28.

ikana Prja	Class	Current Selling Price	Current General Literase	Current LIGS Habitat	HUNNER MET	Sher Festoration	Hunting Assess	Habba M	NAME OF THE PARTY	es 372 Stated Price	H8 372 General Ukuna	ME 372 USS HARE	ruister Mt Acq	ttuer Restoration	Hunting Access	restor or OEsr	Habitar NT Trust	Per tkense toin/Lon General tkense	Fer Ucense Gan/Loss UOS	2023 Literna Sales	Net Cain/Loss of General Livense	Net Sain/Los
Alls Lipland Calma Bird	41	\$7.50	55.50	\$2.00						\$10.00	5230	\$7.50						1931-001	58.50	19.515	(588,846)	\$107,535
her colone dame bird benor, discalled, hough	4.1	33.75	51.75	52.00						55.50	87.50	57.50						(92.23)	35.50	38.767	(545,739)	559,191
Non Res Upland Same Sind	5-1	5110.00	532.00	523.00			\$55.60			3156.06	355.00	\$45.60			355.00			523.00.	517.60	8,005	5184,115	5135,085
Non Res Upland Same Bind Youth	5-1	\$35.00	53133	57.00			515.68			\$75.00	515.51	\$40.00			521.58			(\$18.70)	\$35.00	199	(33,731)	35,147
Non Kee Upland Same Bird MARDA	1-1	515.00	514.53	\$23.00			\$33.68			\$75.00	23.33	\$42.00			321.88			(33,70)	\$17.60	48	51359	3818
Alph Kis Ugland Game Bird 3-Cay	6-2	\$50.00	\$15.00	\$20.00			\$25.00			\$10.00	\$25.00	\$20.00			\$25.00			\$10.00	\$10,00	3,490	\$14,000	\$34,000
tion fiel big Carre Combo & (Released)	5-10	51,278.00	5754.97	52100	5109.17		5364.23	335.84	515.54	51.071.00	5599.02	540.00	568.00		5290.59	311.50	511.50	(5) 55 561	517.00	11.847	(57,879,754)	5201514
Non files Big Came Combo NiffACR MT	8-10	5539.00	5297.49	50100	510912		518212	515.64	518.64	3510.50	5254.01	\$40.00	568.00		514549	51150	511.50	(563.48)	517.00	854	(354,210)	\$14,518
Non Ass Big Game Combo Youth	5-10	3459.00	\$297,09	\$23.00	5109.12		\$182.12	\$15.60	\$35.64	\$510,50	\$254.01	\$40,00	541.00		\$145.48	111.50	\$13.50	(583.48)	\$17.00	405	(525,772)	\$4,902
Nan Rés Big Game Cambo Califers	1.10	\$839.00	\$227.82	\$23,00	\$109.12		\$187.77	\$18.64	\$15.55	1510.50	\$29,621	\$42.00	\$51.00		\$145.62	\$11.50	\$1130	(543.42)	\$17.02	71	843979	\$1,207
Non Rip Bill Combo	6-32	11.074.00	\$421.37	\$21.00	\$101.12		\$107.25	\$12.64	\$12.64	\$1,021.00	\$409.02	\$40.00	\$88.00		\$290.00	\$1130	\$11.50	(\$22.34)	\$17.00	5.155	29215,2409	\$87.63%
Non Rei Elk Comba NRRORMT	8-10	5529.50	5235.97	323.00	310132		5155.62	512.64	512.64	5510.50	3234.03	540.00	568.00		314545	511.50	511.50	(\$1.98)	517.60	127	62318	52,159
Non Res Elli Combo Youth	1:10	\$559.00	\$235.99	521.00	\$302.12		\$133.42	\$12.64	\$12.64	3519.80	\$254.01	\$40.00	568.00		\$145.43	\$11.50	\$11.50	(31.75)	\$12.60		(\$103)	3901
Non Res Sili Combo Callege	6-10	\$339.00	\$235.00	\$2100	510117		5151.62	\$12.64	\$12.54	\$510.50	5254.01	\$40.00	562.00		\$145.07	511.50	\$11.50	(\$1.50)	\$17.00	;;	(524)	5254
Non Res Deer Combo	5-11	5744.00	5421.56	50.00	588.52		5717.04	511.64	511.04	5617.00	5355.55	540.00	568.00		5175.85	58.50	52.50	(5105.41)	540.00	11,333	752,357,2550	5454,560
Non-Res Deer Compo NARCH NA	5-11	5372.00	\$155.58	50.00	588.52		5105.02	511.04	511.04	\$508.50	590.50	540.00	568.00		587.92	511.04	511.04	(\$65.00)	540.00	371	514,146	\$14,840
Non-Res Deer Combo Youth	6-12	\$372.00	\$155.58	\$0.00	548.32		\$105.02	\$11.04	\$11.04	\$308.50	\$90.50	\$40.00	548.00		187.91	\$11.04	\$11.04	(165.01)	\$40,00	1,075	979,0399	\$48,040
non has Dear Combo College student	1-11	\$372.00	\$215.53	\$0.00	588.17		\$105.02	512.04	\$23.04	\$107.10	\$90.00	140.00	\$44.02		51121	SILLER	\$11.04	(560,000)	\$40.00	12	04.9919	52.752
Non Res Deer Combo Landoviner Sponsored	\$ 11	\$744.00	\$421.55	\$0.00	\$40.02		\$212.64	\$31.04	\$11.00	\$617.00	\$124.25	\$40.00	20.585		\$175.85	\$130	38.17	(\$105.41)	\$40.00	904	395,2169	\$35,280
fes Sportsman Combo (w/bean)	1,1,1	517,00	557.50	52.00	55.60	50.50		30.70	50.70	579.50	984.50	\$7.50	55.62	50.50		50.70	50.70	(53.20)	25.50	29,054	867,1629	3158,797
es, Senior, Sporttrein Combo (w/s been)	AM	\$51.00	\$21.50	\$2.00	\$2.60	\$9,50		90.70	\$0.70	\$12.21	\$27,29	\$7.50	35.69	\$0.50		\$9.79	\$9.79	(\$4.25)	\$3.30	16,189	384,7189	\$88,830
Fee Youth Combo (w/o bear)	1,54	111.00	\$21,50	\$2.00	\$5.60	\$0,80		39.79	\$0.70	511.23	\$17.25	\$7.50	55.60	50.50		\$0.70	\$0.70	(34.25)	\$5.50	5,140	521,8459	\$28,270
nes sportsman Combo (w/o bear)	GAA.	\$87.00	34239	\$2.00	\$5.67	59.59		\$2.70	\$9.76	\$84.50	\$47.50	\$7.50	\$3.60	\$0.50		\$0.70	\$9.79	(\$2.02)	\$5.30	29,307	547,7213	\$181,189
																				153.968	(58,585,8340)	51 549 077

- 30. These diversions create a loss of \$37 million dollars annually in Federal Funds from the Wildlife Sports Fish Restoration Program.
- 31. The Department of Fish, Wildlife and Parks will have to reduce the agency budget by 23% primarily in the Fish and Wildlife divisions, this includes FTE as well as operations.

Fiscal Analysis Table

Parks			
FY 2026 <u>Difference</u>	FY 2027 <u>Difference</u>	FY 2028 <u>Difference</u>	FY 2029 <u>Difference</u>
(\$18,349,910)	(\$18,349,910)	(\$18,349,910)	(\$18,349,910)
(\$20,586,848)	(\$20,586,848)	(\$20,586,848)	(\$20,586,848)
(\$38,936,758)	(\$38,936,758)	(\$38,936,758)	(\$38,936,758)
(\$1,936,758)	(\$1,936,758)	(\$1,936,758)	(\$1,936,758)
(\$37,000,000)	(\$37,000,000)	(\$37,000,000)	(\$37,000,000)
(\$38,936,758)	(\$38,936,758)	(\$38,936,758)	(\$38,936,758)
enue minus Funding	of Expenditures)		
\$1,936,758	\$1,936,758	\$1,936,758	\$1,936,758
\$37,000,000	\$37,000,000	\$37,000,000	\$37,000,000
	(\$18,349,910) (\$20,586,848) (\$38,936,758) (\$37,000,000) (\$38,936,758)	FY 2026 FY 2027 Difference Difference (\$18,349,910) (\$18,349,910) (\$20,586,848) (\$20,586,848) (\$38,936,758) (\$1,936,758) (\$37,000,000) (\$37,000,000) (\$38,936,758) (\$38,936,758) (\$38,936,758) enue minus Funding of Expenditures) \$1,936,758 \$1,936,758	FY 2026 FY 2027 FY 2028 Difference Difference Difference (\$18,349,910) (\$18,349,910) (\$18,349,910) (\$20,586,848) (\$20,586,848) (\$20,586,848) (\$38,936,758) (\$38,936,758) (\$38,936,758) (\$1,936,758) (\$1,936,758) (\$1,936,758) (\$37,000,000) (\$37,000,000) (\$37,000,000) (\$38,936,758) (\$38,936,758) (\$38,936,758)

NOT SIGNED BY SPONSOR

2/16/25

ate

Budget Director's Initials

2/10/2025

Date

Sponsor's Initials