



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **HB0372.02 (001): Revise license fees used for funding of upland game bird enhancement program**

Primary Sponsor: Tom France Status: As Amended in House Committee

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
State Special Revenue (02)	\$1,022,659	\$1,022,659	\$1,022,659	\$1,022,659
Other	\$0	\$0	\$0	\$0
09006 Habitat MT Trust	\$17,003	\$17,003	\$17,003	\$17,003
Revenues				
State Special Revenue (02)	\$1,022,659	\$1,022,659	\$1,022,659	\$1,022,659
Other	\$0	\$0	\$0	\$0
09006 Habitat MT Trust	\$17,003	\$17,003	\$17,003	\$17,003
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact

HB 372, as amended, proposes changing the 2026/2027 hunting license fee prices in order to increase the amount funded to the Upland Game Bird Enhancement Program.

FISCAL ANALYSIS

Assumptions

Department of Fish, Wildlife, and Parks

- HB 372, as amended, increases the Class A-1 Resident Upland Game Bird (UGB) License price from \$7.50 to \$8.00 beginning in License Year (LY) 2026. HB 372 also changes the earmarked amount that is distributed to the upland game bird fund from \$2.00 to \$2.50 and exempts half-priced A-1 licenses (for youth, disabled and senior residents) from the earmarked distribution. Based on LY 2023 sales, this would create an increase in revenue of \$12, 448/year. The following table shows the change in revenue by fund:

Class A-1 Licenses		Revenue Increase/(Decrease)	Revenue Increase/(Decrease)
License Description	LY 2023 Quantity Sold	General License (Fund 02409)	UGB Habitat (Fund 02113)
Resident UGB	19,515	\$0.00	\$9,757.50
Resident UGB Youth/Senior/Disabled	10,762	\$24,214.50	(\$21,524.00)

	Total	\$24,214.5	(\$11,766.50)
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2. HB 372 as amended increases the Class B-1 Nonresident Upland Game Bird license price from \$110 to \$127 beginning in LY 2026. HB 372 also changes the earmarked amount that is distributed to the upland game bird fund from \$23.00 to \$40.00 and exempts the nonresident relative of a resident (NRROR) B-1 licenses from the earmarked distribution. Based on LY 2023 sales, this would create an increase in revenue of \$138,184.50/year. The following table shows the change in revenue by fund:

Class B-1 Licenses		Rev Incr/(Decr)	Rev Incr/(Decr)	Rev Incr/(Decr)
License Description	LY 2023 Quantity Sold	General License (Fund 02409)	UGB Habitat (Fund 02113)	Hunting Access (Fund 02334)
Nonresident UGB	8,005	\$0.00	\$136,085.00	\$0.00
Nonresident UGB Youth	199	\$1,691.50	\$0.00	\$0.00
Nonresident UGB NRROR	48	\$1,395.84	(\$1,104.00)	\$116.16
Total		\$3,087.34	\$134,981.00	\$116.16

3. HB 372 as amended increases the price of a Class B-2 3-Day Nonresident Upland Game Bird license from \$50 to \$60 beginning in LY 2026. HB 372 also changes the earmarked amount that is distributed to the upland game bird fund from \$10.00 to \$20.00. Based on LY 2023 sales, this would create an increase in revenue of \$34,900/year. The following table shows the change in revenue by fund:

Class B-2 Licenses		Rev Incr/(Decr)	Rev Incr/(Decr)	Rev Incr/(Decr)
License Description	LY 2023 Quantity Sold	General License (Fund 02409)	UGB Habitat (Fund 02113)	Hunting Access (Fund 02334)
Nonresident UGB 3-Day	3,490	\$0.00	\$34,900.00	\$0.00

4. HB 372 as amended changes the price of a Class B-10 Nonresident Big Game Combination license from \$1,278—as currently adjusted by the consumer price index (CPI) allowed by statute—to \$1,312 beginning in LY 2026. HB 372 also changes the earmarked amount that is distributed to the upland game bird fund from \$23.00 to \$40.00, and exempts half-priced B-10 licenses—for youth, college students, and applicants who qualify for the NRROR and Come Home to Hunt half-priced licenses—from the earmarked distribution. Based on LY 2023 sales, this would create an increase in revenue of \$430,389/year. The following table shows the change in revenue by fund:

Class B-10 Licenses				Rev Incr/(Decr)				
License Description	LY 2023 Quantity Sold	General License (Fund 02409)	UGB Habitat (Fund 02113)	Habitat MT Acquisition (Fund 02114)	Hunting Access (Fund 02334)	Come Home to Hunt (Fund 02459)	Habitat MT &M Trust (Fund 02469)	Habitat MT Trust (Fund 09006)
Nonresident Big Game Combo	11,842	\$6,039	\$201,314	\$64,420	\$114,749	\$0	\$8,053	\$8,053
NRROR	854	\$24,219	(\$19,642)	\$4,646	\$4,133	\$0	\$581	\$581
Youth	406	\$11,514	(\$9,338)	\$2,209	\$1,965	\$0	\$276	\$276
College	71	\$2,014	(\$1,633)	\$386	\$344	\$0	\$48	\$48
Come Home to Hunt	302	\$0	\$0	\$0	\$0	\$5,134	\$0	\$0
Total		\$43,787	\$170,701	\$71,661	\$121,191	\$5,134	\$8,958	\$8,958

5. HB 372 as amended changes the price of a Class B-10 Nonresident Elk Combination license from \$1,078—as currently adjusted by the consumer price index (CPI) allowed by statute—to \$1,112 beginning in LY 2026. HB 372 also changes the earmarked amount that is distributed to the upland game bird fund from \$23.00 to \$40.00, and exempts half-priced B-10 licenses—for youth, college students, and applicants who qualify for the NRROR and Come Home to Hunt half-priced licenses—from the earmarked distribution. Based on LY 2023 sales, this would create an increase in revenue of \$179,605/year. The following table shows the change in revenue by fund:

Class B-10 Licenses					Rev			
					Incr/(Decr)			
License Description	LY 2023 Quantity Sold	General License (Fund 02409)	UGB Habitat (Fund 02113)	Habitat MT Acquisition (Fund 02114)	Hunting Access (Fund 02334)	Come Home to Hunt (Fund 02459)	Habitat MT O&M (Fund 02469)	Habitat MT Trust (Fund 09006)
Nonresident Elk Combo	5,155	\$2,629	\$87,635	\$28,043	\$49,952	\$0	\$3,505	\$3,505
NRROR	127	\$3,602	(\$2,921)	\$691	\$615	\$0	\$86	\$86
Youth	53	\$1,503	(\$1,219)	\$288	\$257	\$0	\$36	\$36
College	12	\$340	(\$276)	\$65	\$58	\$0	\$8	\$8
Come Home to Hunt	63	\$0	\$0	\$0	\$0	\$1,071	\$0	\$0
	Total	\$8,074	\$83,219	\$29,088	\$50,881	\$1,071	\$3,636	\$3,636

6. HB 372 as amended increases the price of a Class B-11 Nonresident Deer Combination licenses from \$744—as currently adjusted by the consumer price index (CPI) allowed by statute—to \$760 beginning in LY 2026. Based on LY 2023 sales, this would create an increase in revenue of \$209,472/year. The following table shows the change in revenue by fund:

Class B-11 Licenses					Rev			
					Incr/(Decr)			
License Description	LY 2023 Quantity Sold	General License (Fund 02409)	UGB Habitat (Fund 02113)	Habitat MT Acquisition (Fund 02114)	Hunting Access (Fund 02334)	Come Home to Hunt (Fund 02459)	Habitat MT O&M (Fund 02469)	Habitat MT Trust (Fund 09006)
Nonresident Deer Combo	12,263	\$101,047	\$0	\$31,393	\$55,919	\$0	\$3,924	\$3,924
NRROR	371	\$935	\$0	\$950	\$846	\$0	\$119	\$119
Youth	1,076	\$2,712	\$0	\$2,755	\$2,453	\$0	\$344	\$344
College	69	\$174	\$0	\$177	\$157	\$0	\$22	\$22
Come Home to Hunt	142	\$0	\$0	\$0	\$0	\$1,136	\$0	\$0
	Total	\$104,867	\$0	\$35,274	\$59,376	\$1,136	\$4,409	\$4,409

7. HB 372 as amended changes the price of a Class AAA Combination Sports without a bear license from \$62 to a \$62.50, beginning in LY 2026, and a Class AAA Combination Sports with a bear license from \$77.00 to a \$77.50. HB 372 also changes the earmarked amount that is distributed to the upland game bird fund from \$2.00 to \$2.50, and exempts half-priced AAA licenses—for youth, and senior residents—from the earmarked distribution. Based on LY 2023 sales, this would create an increase in revenue of \$34,663.75/year. The following table shows the change in revenue by fund:

Class AAA Licenses					Rev			
					Incr/(Decr)			

License Description	LY 2023 Quantity Sold	General License (Fund 02409)	UGB Habitat (Fund 02113)	Habitat MT Acquisition (Fund 02114)	River Restoration (Fund 02149)	Habitat MT O&M (Fund 02469)	Habitat MT Trust (Fund 09006)
Resident Sportsman Combo	29,054	\$0	\$14,527	\$0	\$0	\$0	\$0
Resident Senior Sportsman Combo (w/o bear)	16,169	\$36,380	(\$32,338)	\$0	\$0	\$0	\$0
Resident Youth Combo (w/o bear)	5,140	\$11,565	(\$10,280)	\$0	\$0	\$0	\$0
Resident Sportsman Combo (w/o bear)	29,307	\$0	\$14,654	\$0	\$0	\$0	\$0
Resident Military Combo	312	\$0	\$156	\$0	\$0	\$0	\$0
	Total	\$47,945	(\$13,282)	\$0	\$0	\$0	\$0

8. HB 372 as amended creates a total increase in revenue of \$1,039,662.25. The following table shows the total revenue increase by fund:

			Rev Incr/(Decr)				
General License (Fund 02409)	UGB Habitat (Fund 02113)	Habitat MT Acquisition (Fund 02114)	River Restoration (Fund 02149)	Hunting Access (Fund 02334)	Come Home to Hunt (Fund 02459)	Habitat MT O&M (Fund 02469)	Habitat MT Trust (Fund 09006)
\$231,975	\$398,753	\$136,023	\$0	\$231,564	\$7,341	\$17,003	\$17,003

Fiscal Analysis Table

Department of Fish, Wildlife, and Parks

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Operating Expenses	\$1,039,662	\$1,039,662	\$1,039,662	\$1,039,662
TOTAL Expenditures	\$1,039,662	\$1,039,662	\$1,039,662	\$1,039,662
<u>Funding of Expenditures</u>				
State Special Revenue (02)	\$1,022,659	\$1,022,659	\$1,022,659	\$1,022,659
Other	\$0	\$0	\$0	\$0
09006 Habitat MT Trust	\$17,003	\$17,003	\$17,003	\$17,003
TOTAL Funding of Expenditures	\$1,039,662	\$1,039,662	\$1,039,662	\$1,039,662
<u>Revenues</u>				
State Special Revenue (02)	\$1,022,659	\$1,022,659	\$1,022,659	\$1,022,659
Other	\$0	\$0	\$0	\$0
09006 Habitat MT Trust	\$17,003	\$17,003	\$17,003	\$17,003
TOTAL Revenues	\$1,039,662	\$1,039,662	\$1,039,662	\$1,039,662
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
09006 Habitat MT Trust	\$0	\$0	\$0	\$0

NOT SIGNED BY SPONSOR

Sponsor's Initials

Date



Budget Director's Initials

2/21/2025

Date