

| Fiscal 2026 | | | | | | | Fiscal 2027 | | | | | | |
|---|--|-------------------------|-------------|-------|-------|------------|--------------|-----------------------|-------------------------|-------------|-------|------------|--|
| General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total | | General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total | |
| C. NATURAL RESOURCES & TRANSPORTATION | | | | | | | | | | | | | |
| DEPARTMENT OF FISH, WILDLIFE, AND PARKS (52010) | | | | | | | | | | | | | |
| 1. | Technical Services Division (01) | | | | | | | | | | | | |
| | 0 | 10,135,261 | 167,895 | 0 | 0 | 10,303,156 | 0 | 10,107,169 | 167,895 | 0 | 0 | 10,275,064 | |
| 2. | Fisheries Division (03) | | | | | | | | | | | | |
| | 0 | 11,837,223 | 13,587,765 | 0 | 0 | 25,424,988 | 0 | 11,788,880 | 13,616,094 | 0 | 0 | 25,404,974 | |
| a. | SPA Coordination (OTO) | | | | | | | | | | | | |
| | 0 | 107,241 | 0 | 0 | 0 | 107,241 | 0 | 107,241 | 0 | 0 | 0 | 107,241 | |
| 3. | Enforcement Division (04) | | | | | | | | | | | | |
| | 0 | 17,035,890 | 46,226 | 0 | 0 | 17,082,116 | 0 | 16,680,217 | 46,226 | 0 | 0 | 16,726,443 | |
| 4. | Wildlife Division (05) | | | | | | | | | | | | |
| | 0 | 12,512,359 | 11,692,880 | 0 | 0 | 24,205,239 | 0 | 12,665,155 | 11,714,052 | 0 | 0 | 24,379,207 | |
| a. | Equipment (Biennial/OTO) | | | | | | | | | | | | |
| | 0 | 286,000 | 0 | 0 | 0 | 286,000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5. | Parks and Outdoor Recreation Division (06) | | | | | | | | | | | | |
| | 0 | 28,336,362 | 5,462,218 | 0 | 0 | 33,798,580 | 0 | 28,359,775 | 5,462,218 | 0 | 0 | 33,821,993 | |
| a. | Recreational Equipment (Biennial/OTO) | | | | | | | | | | | | |

| Fiscal 2026 | | | | | | | Fiscal 2027 | | | | | | |
|--------------|---|---|-------------|-------|-------|------------|--------------|-----------------------|-------------------------|-------------|-------|------------|---|
| General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total | | General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total | |
| 1 | 0 | 149,500 | 0 | 0 | 0 | 149,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | b. | AmeriCorps Operations Increase(OTO) | | | | | | | | | | | |
| 3 | 0 | 177,000 | 0 | 0 | 0 | 177,000 | 0 | 177,000 | 0 | 0 | 0 | 177,000 | |
| 4 | c. | Fishing Access Weed Control and Riparian Habitat (Restricted/Biennial/OTO)) | | | | | | | | | | | |
| 5 | 0 | 66,875 | 0 | 0 | 0 | 66,875 | 0 | 66,875 | 0 | 0 | 0 | 66,875 | |
| 6 | d. | Fishing and Water Access Sites (Restricted/Biennial/OTO) | | | | | | | | | | | |
| 7 | 0 | 51,750 | 0 | 0 | 0 | 51,750 | 0 | 51,750 | 0 | 0 | 0 | 51,750 | |
| 8 | 6. | Communication and Education Division (08) | | | | | | | | | | | |
| 9 | 0 | 4,694,980 | 1,033,441 | 0 | 0 | 5,728,421 | 0 | 4,705,886 | 1,033,441 | 0 | 0 | 5,739,327 | |
| 10 | a. | Publication Specialist (OTO) | | | | | | | | | | | |
| 11 | 0 | 50,472 | 0 | 0 | 0 | 50,472 | 0 | 50,472 | 0 | 0 | 0 | 50,472 | |
| 12 | 7. | Administration (09) | | | | | | | | | | | |
| 13 | 0 | 27,097,905 | 1,759,127 | 0 | 0 | 28,857,032 | 0 | 27,345,600 | 1,759,127 | 0 | 0 | 29,104,727 | |
| 14 | <u>REQUESTED BY: Representative Jerry Schillinger PREPARED BY: Robert Miller</u> | | | | | | | | | | | | |
| 15 | <u>EXPLANATION: This amendment removes 1.00 position budgeted dedicated to water hydrology studies. State special revenue is reduced by \$111,836 in FY 2026, and 115,403 in FY 2027.</u> | | | | | | | | | | | | |
| 16 | a. | Legislative Audit Division Federal Single Audit (Restricted/Biennial) | | | | | | | | | | | |
| 17 | 0 | 48,819 | 0 | 0 | 0 | 48,819 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | | | | | | | | | |

| Fiscal 2026 | | | | | | | Fiscal 2027 | | | | | |
|--------------|---|-------------------------|-------------|-------|-------|--------------|-----------------------|-------------------------|-------------|-------|-------|-------------|
| General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total | General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total | |
| 1 | Total | | | | | | | | | | | |
| 2 | 0 | 112,587,637 | 33,749,552 | 0 | 0 | 146,337,189 | 0 | 112,106,020 | 33,799,053 | 0 | 0 | 145,905,073 |
| 3 | The Department of Fish, Wildlife, and Parks is authorized to adjust the appropriations between state special revenue and federal special revenue by like amounts in order to respond to increases or reductions in | | | | | | | | | | | |
| 4 | annual federal funding received during the biennium. | | | | | | | | | | | |
| 5 | The snowmobile trail groomer appropriation in the Parks and Outdoor Recreation Division of \$300,000 a year is biennial. | | | | | | | | | | | |
| 6 | The Department of Fish, Wildlife, and Parks shall report to the Environmental Quality Council, and the Joint Interim Budget Committee for Natural Resources and Transportation by the first day of December of each | | | | | | | | | | | |
| 7 | year of the 2027 Biennium on the actual habitat enhanced and actual areas treated for weeds. | | | | | | | | | | | |
| 8 | DEPARTMENT OF ENVIRONMENTAL QUALITY (53010) | | | | | | | | | | | |
| 9 | 1. Central Management Program (10) | | | | | | | | | | | |
| 10 | 1,872,582 | 2,697,560 | 873,770 | 0 | 0 | 5,443,912 | 1,879,601 | 2,697,560 | 874,551 | 0 | 0 | 5,451,712 |
| 11 | 2. Water Quality Division (20) | | | | | | | | | | | |
| 12 | 3,517,297 | 8,475,099 | 8,999,405 | 0 | 0 | 20,991,801 | 3,513,493 | 8,480,537 | 9,009,848 | 0 | 0 | 21,003,878 |
| 13 | 3. Waste Management and Remediation Division (40) | | | | | | | | | | | |
| 14 | 739,824 | 12,288,408 | 11,374,388 | 0 | 0 | 24,402,620 | 743,154 | 12,306,209 | 11,379,279 | 0 | 0 | 24,428,642 |
| 15 | 4. Air, Energy, and Mining Division (50) | | | | | | | | | | | |
| 16 | 2,156,311 | 12,563,818 | 5,177,273 | 0 | 0 | 19,897,402 | 2,156,389 | 12,580,751 | 5,183,150 | 0 | 0 | 19,920,290 |
| 17 | 5. Libby Asbestos Superfund Advisory Team (80) | | | | | | | | | | | |
| 18 | 0 | 488,686 | 0 | 0 | 0 | 488,686 | 0 | 488,686 | 0 | 0 | 0 | 488,686 |
| 19 | 6. Petroleum Tank Release Compensation Board (90) | | | | | | | | | | | |

| Fiscal 2026 | | | | | | | Fiscal 2027 | | | | | |
|-------------|--|------------------------------|--------------------------------|--------------------|--------------|--------------|---------------------|------------------------------|--------------------------------|--------------------|--------------|--------------|
| | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> |
| 1 | 0 | 934,793 | 0 | 0 | 0 | 934,793 | 0 | 935,052 | 0 | 0 | 0 | 935,052 |
| 2 | | | | | | | | | | | | |
| 3 | Total | | | | | | | | | | | |
| 4 | 8,286,014 | 37,448,364 | 26,424,836 | 0 | 0 | 72,159,214 | 8,292,637 | 37,488,795 | 26,446,828 | 0 | 0 | 72,228,260 |
| 5 | The Water Quality Division is authorized to decrease federal special revenue and increase state special revenue in the drinking water or water pollution control revolving loan programs by a like amount within the | | | | | | | | | | | |
| 6 | administration account, when the amount of federal capitalization funds has been expended or when federal funds and bond proceeds will be used for other program purposes. | | | | | | | | | | | |
| 7 | If HB 58 is not passed and approved, HB 2 state special revenue in the Air, Energy, and Mining Division is reduced by \$500,000 in FY 2026 and \$500,000 in FY 2027. | | | | | | | | | | | |
| 8 | If HB 69 is not passed and approved, HB 2 state special revenue in the Air, Energy, and Mining Division is reduced by \$200,000 in FY 2026 and \$200,000 in FY 2027. | | | | | | | | | | | |
| 9 | DEPARTMENT OF TRANSPORTATION (54010) | | | | | | | | | | | |
| 10 | 1. General Operations Program (01) | | | | | | | | | | | |
| 11 | 0 | 41,843,028 | 1,579,990 | 0 | 0 | 43,423,018 | 0 | 41,178,599 | 1,581,788 | 0 | 0 | 42,760,387 |
| 12 | a. Legislative Audit Division Federal Single Audit (Restricted/Biennial) | | | | | | | | | | | |
| 13 | 0 | 274,478 | 0 | 0 | 0 | 274,478 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 2. Highways and Engineering (02) | | | | | | | | | | | |
| 15 | 0 | 129,692,619 | 632,470,936 | 0 | 0 | 762,163,555 | 0 | 132,431,981 | 649,861,008 | 0 | 0 | 782,292,989 |
| 16 | a. Construction Equipment Repair and Replacement (OTO) | | | | | | | | | | | |
| 17 | 0 | 1,020,895 | 0 | 0 | 0 | 1,020,895 | 0 | 1,020,895 | 0 | 0 | 0 | 1,020,895 |
| 18 | 3. Maintenance Program (03) | | | | | | | | | | | |

| Fiscal 2026 | | | | | | | Fiscal 2027 | | | | | | |
|--------------|--|--|-------------|-------|-------|---------------|--------------|-----------------------|-------------------------|-------------|-------|---------------|--|
| General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total | | General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total | |
| 1 | 0 | 177,210,669 | 13,579,349 | 0 | 0 | 190,790,018 | 0 | 177,383,007 | 13,560,407 | 0 | 0 | 190,943,414 | |
| 2 | a. | Permanent Variable Message Signs (OTO) | | | | | | | | | | | |
| 3 | 0 | 329,333 | 1,470,667 | 0 | 0 | 1,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | 4. | Motor Carrier Services (22) | | | | | | | | | | | |
| 5 | 0 | 10,786,656 | 5,225,615 | 0 | 0 | 16,012,271 | 0 | 10,812,264 | 5,233,466 | 0 | 0 | 16,045,730 | |
| 6 | 5. | Aeronautics Program (40) | | | | | | | | | | | |
| 7 | 0 | 2,108,538 | 1,388,812 | 0 | 0 | 3,497,350 | 0 | 2,114,784 | 1,388,880 | 0 | 0 | 3,503,664 | |
| 8 | 6. | Rail, Transit, and Planning (50) | | | | | | | | | | | |
| 9 | 0 | 17,078,019 | 59,001,240 | 0 | 0 | 76,079,259 | 0 | 15,717,604 | 50,787,289 | 0 | 0 | 66,504,893 | |
| 10 | | | | | | | | | | | | | |
| 11 | Total | | | | | | | | | | | | |
| 12 | 0 | 380,344,235 | 714,716,609 | 0 | 0 | 1,095,060,844 | 0 | 380,659,134 | 722,412,838 | 0 | 0 | 1,103,071,972 | |
| 13 | The Department of Transportation may adjust appropriations between state special revenue and federal special revenue funds if the total state special revenue authority by program is not increased by more than | | | | | | | | | | | | |
| 14 | 10% of the total appropriations established by the Legislature. | | | | | | | | | | | | |
| 15 | All appropriations in the Department of Transportation are biennial. | | | | | | | | | | | | |
| 16 | DEPARTMENT OF LIVESTOCK (56030) | | | | | | | | | | | | |
| 17 | 1. | Centralized Services Division (01) | | | | | | | | | | | |
| 18 | 303,276 | 2,469,194 | 0 | 0 | 0 | 2,772,470 | 302,990 | 2,475,098 | 0 | 0 | 0 | 2,778,088 | |

69th Legislature

HB 0002.002.001.C.007

| | | Fiscal 2026 | | | | | Fiscal 2027 | | | | | | |
|----|---|---|------------------------------|--------------------------------|--------------------|--------------|--------------|---------------------|------------------------------|--------------------------------|--------------------|--------------|--------------|
| | | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> |
| 1 | 2. | Animal Health Division (04) | | | | | | | | | | | |
| 2 | | 4,378,829 | 2,705,356 | 2,293,665 | 0 | 0 | 9,377,850 | 4,385,441 | 2,708,149 | 2,296,494 | 0 | 0 | 9,390,084 |
| 3 | a. | New Construction Laboratory Expenses (Biennial/OTO) | | | | | | | | | | | |
| 4 | | 0 | 863,048 | 0 | 0 | 0 | 863,048 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | b. | State Milk Laboratory Instruments (Biennial/OTO) | | | | | | | | | | | |
| 6 | | 200,400 | 0 | 0 | 0 | 0 | 200,400 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 3. | Brands Enforcement Division (06) | | | | | | | | | | | |
| 8 | | 0 | 5,044,198 | 0 | 0 | 0 | 5,044,198 | 0 | 5,056,729 | 0 | 0 | 0 | 5,056,729 |
| 9 | | | | | | | | | | | | | |
| 10 | Total | | | | | | | | | | | | |
| 11 | | 4,882,505 | 11,081,796 | 2,293,665 | 0 | 0 | 18,257,966 | 4,688,431 | 10,239,976 | 2,296,494 | 0 | 0 | 17,224,901 |
| 12 | DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION (57060) | | | | | | | | | | | | |
| 13 | 1. | Centralized Services Division (21) | | | | | | | | | | | |
| 14 | | 6,435,832 | 5,727,617 | 0 | 0 | 0 | 12,163,449 | 6,461,866 | 5,737,257 | 0 | 0 | 0 | 12,199,123 |
| 15 | a. | Legislative Audit Division Federal Single Audit (Restricted/Biennial) | | | | | | | | | | | |
| 16 | | 43,038 | 15,674 | 0 | 0 | 0 | 58,712 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 2. | Oil and Gas Conservation Division (22) | | | | | | | | | | | |
| 18 | | 0 | 2,340,397 | 107,879 | 0 | 0 | 2,448,276 | 0 | 2,344,310 | 107,879 | 0 | 0 | 2,452,189 |

| Fiscal 2026 | | | | | | | Fiscal 2027 | | | | | | |
|--------------|-----------------------|---|-------------|-----------|-------|---|--------------|-----------------------|-------------------------|-------------|-------|-------|------------|
| General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total | | General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total | |
| 1 | 3. | Conservation and Resource Development Division (23) | | | | | | | | | | | |
| 2 | | 2,167,746 | 11,436,367 | 293,340 | 0 | 0 | 13,897,453 | 2,178,845 | 11,444,045 | 293,340 | 0 | 0 | 13,916,230 |
| 3 | a. | CARDD Infrastructure Staffing (Biennial/OTO) | | | | | | | | | | | |
| 4 | | 90,000 | 90,000 | 0 | 0 | 0 | 180,000 | 90,000 | 90,000 | 0 | 0 | 0 | 180,000 |
| 5 | b. | Resource Development Technical Support (OTO) | | | | | | | | | | | |
| 6 | | 0 | 180,000 | 0 | 0 | 0 | 180,000 | 0 | 180,000 | 0 | 0 | 0 | 180,000 |
| 7 | 4. | Water Resources Division (24) | | | | | | | | | | | |
| 8 | | 16,593,222 | 12,652,017 | 292,279 | 0 | 0 | 29,537,518 | 16,676,386 | 12,660,452 | 292,279 | 0 | 0 | 29,629,117 |
| 9 | a. | SWP Safety and Reliability of State Projects (OTO) | | | | | | | | | | | |
| 10 | | 130,000 | 0 | 0 | 0 | 0 | 130,000 | 130,000 | 0 | 0 | 0 | 0 | 130,000 |
| 11 | b. | State Water Project PB related to FERC Audit (OTO) | | | | | | | | | | | |
| 12 | | 365,901 | 0 | 0 | 0 | 0 | 365,901 | 365,900 | 0 | 0 | 0 | 0 | 365,900 |
| 13 | 5. | Forestry and Trust Lands (35) | | | | | | | | | | | |
| 14 | | 17,453,975 | 23,698,198 | 1,429,435 | 0 | 0 | 42,581,608 | 17,510,517 | 23,759,404 | 1,429,435 | 0 | 0 | 42,699,356 |
| 15 | a. | Capital Assets/Equipment (OTO) | | | | | | | | | | | |
| 16 | | 0 | 150,000 | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 0 | 0 | 150,000 |
| 17 | b. | Modular Steel Bridge (OTO) | | | | | | | | | | | |
| 18 | | 0 | 92,150 | 0 | 0 | 0 | 92,150 | 0 | 0 | 0 | 0 | 0 | 0 |

| Fiscal 2026 | | | | | | Fiscal 2027 | | | | | | | |
|--------------|--|-------------------------------------|-------------|-----------|---------|--------------|-----------------------|-------------------------|-------------|-----------|---------|-------------|------------|
| General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total | General Fund | State Special Revenue | Federal Special Revenue | Proprietary | Other | Total | | |
| | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | |
| 2 | Total | | | | | | | | | | | | |
| 3 | 43,279,714 | 56,382,420 | 2,122,933 | 0 | 0 | 101,785,067 | 43,413,514 | 56,365,468 | 2,122,933 | 0 | 0 | 101,901,915 | |
| 4 | During the 2027 biennium, the Department of Natural Resources and Conservation is authorized to decrease federal special revenue in the water pollution control and/or drinking water revolving fund loan programs | | | | | | | | | | | | |
| 5 | and increase state special revenue by a like amount within administration accounts when the amount of federal Environmental Protection Agency CAP grant funds allocated for administration of the grant have been | | | | | | | | | | | | |
| 6 | expended or federal funds and bond proceeds will be used for other program purposes as authorized in law providing for the distribution of funds. | | | | | | | | | | | | |
| 7 | During the 2027 biennium, up to \$600,000 from the loan loss reserve account of the private loan program established in section 85-1-603, MCA is appropriated to the Department of Natural Resources and | | | | | | | | | | | | |
| 8 | Conservation for the purchase of prior liens on property held as loan security as provided in section 85-1-615, MCA. | | | | | | | | | | | | |
| 9 | Funding for DP24020 is removed if LC2159 is not passed and approved. | | | | | | | | | | | | |
| 10 | DEPARTMENT OF AGRICULTURE (62010) | | | | | | | | | | | | |
| 11 | 1. | Central Management Division (15) | | | | | | | | | | | |
| 12 | | 422,288 | 1,716,277 | 260,578 | 157,961 | 0 | 2,557,104 | 428,497 | 1,716,277 | 260,578 | 157,961 | 0 | 2,563,313 |
| 13 | 2. | Agricultural Sciences Division (30) | | | | | | | | | | | |
| 14 | | 397,849 | 9,733,154 | 1,264,121 | 0 | 0 | 11,395,124 | 398,070 | 9,748,253 | 1,265,314 | 0 | 0 | 11,411,637 |
| 15 | a. | Analytical Lab Equipment (OTO) | | | | | | | | | | | |
| 16 | | 0 | 0 | 0 | 0 | 0 | 0 | 519,400 | 41,600 | 0 | 0 | 0 | 561,000 |
| 17 | b. | Organic Program System (OTO) | | | | | | | | | | | |
| 18 | | 0 | 45,000 | 0 | 0 | 0 | 45,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | c. | Produce Digital Inspections (OTO) | | | | | | | | | | | |

| Fiscal 2026 | | | | | | | Fiscal 2027 | | | | | |
|-------------|---------------------|--|--------------------------------|--------------------|--------------|---------------|---------------------|------------------------------|--------------------------------|--------------------|--------------|---------------|
| | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> | <u>General Fund</u> | <u>State Special Revenue</u> | <u>Federal Special Revenue</u> | <u>Proprietary</u> | <u>Other</u> | <u>Total</u> |
| 1 | 0 | 87,500 | 0 | 0 | 0 | 87,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | d. | Stationary Granulator Locations (OTO) | | | | | | | | | | |
| 3 | 0 | 125,000 | 0 | 0 | 0 | 125,000 | 0 | 125,000 | 0 | 0 | 0 | 125,000 |
| 4 | 3. | Agricultural Development Division (50) | | | | | | | | | | |
| 5 | 264,735 | 7,272,294 | 295,743 | 478,408 | 0 | 8,311,180 | 264,802 | 7,274,154 | 295,743 | 481,817 | 0 | 8,316,516 |
| 6 | a. | Agriculture Development CRM System (OTO) | | | | | | | | | | |
| 7 | 49,000 | 0 | 0 | 0 | 0 | 49,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ |
| 9 | Total | | | | | | | | | | | |
| 10 | 1,133,872 | 18,979,225 | 1,820,442 | 636,369 | 0 | 22,569,908 | 1,091,369 | 19,383,084 | 1,863,235 | 639,778 | 0 | 22,977,466 |
| 11 | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ | _____ |
| 12 | TOTAL SECTION C | | | | | | | | | | | |
| 13 | 57,582,105 | 616,823,677 | 781,128,037 | 636,369 | 0 | 1,456,170,188 | 57,485,951 | 616,242,477 | 788,941,381 | 639,778 | 0 | 1,463,309,587 |