



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0474.01: Revise date for annual supplemental medicaid payment to hospitals

Primary Sponsor: Jane Gillette

Status: As Introduced

☐ Included in the Executive Budget

☐ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☐ Technical Concerns

☐ Dedicated Revenue Form Attached

### **FISCAL SUMMARY**

	<b><u>FY 2026 Difference</u></b>	<b><u>FY 2027 Difference</u></b>	<b><u>FY 2028 Difference</u></b>	<b><u>FY 2029 Difference</u></b>
<b>Expenditures</b>				
<b>Revenues</b>				
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

#### **Description of fiscal impact**

HB 474 extends the timeframe for the Department of Public Health and Human Services to make supplemental payments to hospitals.

### **FISCAL ANALYSIS**

#### **Assumptions**

##### **Department of Public Health and Human Services (department)**

1. HB 474 extends the timeframe for the department to make supplemental payments to hospitals. This legislation is not anticipated to generate a fiscal impact on departmental operations.

#### **Fiscal Analysis Table**

	<b><u>FY 2026 Difference</u></b>	<b><u>FY 2027 Difference</u></b>	<b><u>FY 2028 Difference</u></b>	<b><u>FY 2029 Difference</u></b>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
<b><u>Funding of Expenditures</u></b>				
<b><u>Revenues</u></b>				
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Fiscal Note Request - As Introduced**

*(continued)*

  
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Sponsor's Initials

2/20/25  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Budget Director's Initials

2/20/2025  
\_\_\_\_\_  
Date