



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0830.01: Create a local emergency quick response funding program

Primary Sponsor: Jane Weber Status: As Introduced

☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$4,000,000	\$4,000,000	\$0	\$0
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>(\$4,000,000)</u>	<u>(\$4,000,000)</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>				

### Description of fiscal impact

HB 830 creates a local emergency quick response funding program. Funds will be appropriated to the Department of Natural Resource and Conservation (DNRC) to reimburse conservation districts for applications that qualify for local emergency response program, up to \$4 million per fiscal year in the 2027 Biennium. A transfer of \$8 million from the general fund to the local emergency response account will be made for the biennium beginning on July 1, 2025.

### FISCAL ANALYSIS

#### Assumptions

#### Department of Natural Resources and Conservation

1. DNRC assumes conservation districts will be required to do all application processing for HB 830 and will submit reimbursement requests to the agency up to \$1 million per quarter in FY 2026 and FY 2027.
2. DNRC operates similar programs in the Conservation and Resource Development Division and can process reimbursements to conservation districts under HB 830 without additional resources.
3. There is a general fund transfer to DNRC for the biennium in FY 2026. Any unspent appropriation will revert at the end of the biennium.

## Fiscal Analysis Table

	FY 2026 <u>Difference</u>	FY 2027 <u>Difference</u>	FY 2028 <u>Difference</u>	FY 2029 <u>Difference</u>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
Grants	\$4,000,000	\$4,000,000	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Funding of Expenditures</u></b>				
General Fund (01)	\$4,000,000	\$4,000,000	\$0	\$0
<b>TOTAL Funding of Expenditures</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Revenues</u></b>				
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
General Fund (01)	(\$4,000,000)	(\$4,000,000)	\$0	\$0



Sponsor's Initials

 3/6/2025  
 Date



Budget Director's Initials

 3/6/2025  
 Date