



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0448.01: Establish the Jim Loud Thunder Gopher memorial highway

Primary Sponsor: Jane Weber Status: As Introduced

- ☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☐ Significant Local Gov Impact
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
Expenditures				
State Special Revenue (02)	\$3,316	\$0	\$0	\$0
Revenues				
State Special Revenue (02)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact

HB 448 establishes the Jim Loud Thunder Gopher memorial highway on the existing Northwest Bypass and Vaughn Road in Great Falls from 14th Street NW to 27th Street NW.

FISCAL ANALYSIS

Assumptions

Department of Transportation

1. Two signs are needed on the Northwest Bypass, one at 14th Street NW and one at 27th Street NW in Great Falls.
2. The Montana Department of Transportation's (MDT) Maintenance program employees will design, fabricate, and install the two signs.
3. Signs must conform to the Manual on Uniform Traffic Control Devices (MUTCD).
4. The cost per sign for labor, materials, and installation would be \$1,658.
5. The total cost for two signs to be installed along the northwest bypass would be \$3,316 (2 x \$1,658.00 = \$3,316.00).

Fiscal Analysis Table

Department of Transportation				
	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Personal Services	\$1,766	\$0	\$0	\$0
Operating Expenses	\$1,550	\$0	\$0	\$0
TOTAL Expenditures	\$3,316	\$0	\$0	\$0
<u>Funding of Expenditures</u>				
State Special Revenue (02)	\$3,316	\$0	\$0	\$0
TOTAL Funding of Expenditures	\$3,316	\$0	\$0	\$0
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
State Special Revenue (02)	(\$3,316)	\$0	\$0	\$0



Sponsor's Initials

2/19/2025

Date



Budget Director's Initials

2/18/2025

Date