



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **HB0110: Revise legislative services requirements to provide certain printed session information**

Primary Sponsor: Steve Fitzpatrick

Status: As Introduced

☐ Included in the Executive Budget

☐ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☐ Technical Concerns

☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$0	\$0	\$0	\$0
Revenues				
General Fund (01)	(\$8)	(\$400)	(\$8)	(\$400)
Net Impact	<u>(\$8)</u>	<u>(\$400)</u>	<u>(\$8)</u>	<u>(\$400)</u>
General Fund Balance				

Description of fiscal impact

HB 110 requires that certain legislative documents be available in an electronic version and removes the requirement to charge the public for these paper documents. The total fiscal impact to the Legislative Branch is a \$408.00 reduction in revenue over the biennium.

FISCAL ANALYSIS

Assumptions

Legislative Branch

1. The Legislative Services Division receives the bulk of the revenue (approximately \$400.00) during the legislative session, which takes place in the odd-numbered state fiscal year (FY 2027 and FY 2029).
2. In the even-numbered state fiscal year (FY 2026 and FY 2028), and the odd-numbered HB 1 years (FY 2027 and FY 2029), approximately \$8.00 of revenue is received.
3. There is currently no offset for agency expenditures from this revenue since it is deposited into the general fund.
4. If a member of the public is unable to retrieve a single copy electronically, and the Legislative Print Shop subsequently receives a request for a printed single copy, it's assumed that the print cost will be absorbed within the division's existing budget.

Fiscal Analysis Table

Legislative Branch				
	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
<u>Funding of Expenditures</u>				
<u>Revenues</u>				
General Fund (01)	<u>(\$8)</u>	<u>(\$400)</u>	<u>(\$8)</u>	<u>(\$400)</u>
TOTAL Revenues	<u>(\$8)</u>	<u>(\$400)</u>	<u>(\$8)</u>	<u>(\$400)</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
General Fund (01)	<u>(\$8)</u>	<u>(\$400)</u>	<u>(\$8)</u>	<u>(\$400)</u>

NOT SIGNED BY SPONSOR

Sponsor's Initials

Date



Budget Director's Initials

1/2/2025

Date