



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0341.01: Revise laws relating to brain injuries

Primary Sponsor: Ed Buttrey

Status: As Introduced

☐ Included in the Executive Budget

☐ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☒ Technical Concerns

☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
Expenditures				
State Special Revenue (02)	\$330,000	\$300,000	\$1,751,594	\$1,761,173
Revenues				
State Special Revenue (02)	\$939,012	\$948,403	\$957,887	\$967,466
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance				

Description of fiscal impact

HB 341 revises the laws surrounding motor vehicle registration donations related to traumatic brain injury (TBI) support. It establishes an automatic donation of \$1 during vehicle registration to fund activities that educate and support individuals and families living with TBIs, including military personnel, unless the individual opts out. The bill also mandates that county treasurers or authorized agents provide notice about this automatic donation option during the registration process and amends the existing traumatic brain injury account to focus on funding activities that promote recovery and prevention, rather than just education and support. The bill includes an appropriation of \$600,000 to the Department of Public Health and Human Services for the 2027 Biennium.

FISCAL ANALYSIS

Assumptions

Department of Justice

1. The CARS system will need to be programmed to include definition, configuration development, and implementation to add the \$1 to vehicles and trailers that are being registered with an option to opt out.
2. The estimated programming costs is \$25,000. Motor Vehicle Division (MVD) staff will need to test the new programming and have signs printed and distributed to the counties and authorized agents. MVD estimates testing, printing and mailing costs to be \$5,000.
3. The number of registrations for light vehicles, heavy vehicles, hybrid vehicles, electric vehicles, recreational trailers, trailers and motor homes in FY 2024 was 1,219,497.
4. MVD estimates that 23% will opt out of the \$1 donation. This percentage comes from the amount of people who annually opt out of the optional state park fee.
5. The potential revenue for the TBI donations if registrations included the \$1 is \$939,012 in FY 2026. An increase of 1% each year is also assumed.

Department of Public Health and Human Services

6. The Department assumes based on the change in contribution to an opt out provision, this would result in increased revenues into the fund as estimate by the Department of Justice in assumption #5.
7. Section 5 of the bill provides an appropriation of \$600,000 from the TBI fund for the 2027 biennium. The remainder of the revenue would remain in the fund. For purposes of this fiscal note it is assumed that (if the appropriation in Section 5 of the bill is not increased) that the department would seek appropriation authority for the 2029 biennium for the unspent revenues from FY 2026 and FY 2027.

Fiscal Analysis Table

	FY 2026 Difference	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Operating Expenses	\$30,000	\$0	\$0	\$0
Benefits	\$300,000	\$300,000	\$1,751,594	\$1,761,173
TOTAL Expenditures	\$330,000	\$300,000	\$1,751,594	\$1,761,173
<u>Funding of Expenditures</u>				
State Special Revenue (02)	\$330,000	\$300,000	\$1,751,594	\$1,761,173
TOTAL Funding of Expenditures	\$330,000	\$300,000	\$1,751,594	\$1,761,173
<u>Revenues</u>				
State Special Revenue (02)	\$939,012	\$948,403	\$957,887	\$967,466
TOTAL Revenues	\$939,012	\$948,403	\$957,887	\$967,466
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
State Special Revenue (02)	\$609,012	\$648,403	(\$793,707)	(\$793,707)


Effect on County or Other Local Revenues or Expenditures**MACO**

8. Assumes that the County Treasurers office as a registered agent would give verbal notice or place a sign giving notice to comply. No additional mailing or distribution of information will be required.

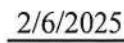
Technical Concerns

1. This bill includes a biennial appropriation of \$600,000. However, based on anticipated revenues, there will be excess cash remaining at the end of the biennium. The appropriation could be increased or the department could spend the unexpended balance in the 2029 biennium as noted in assumption #7.


Sponsor's Initials


Date


Budget Director's Initials


Date