



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0593.01: Generally revise sexual abuse reporting laws

Primary Sponsor: Bill Mercer

Status: As Introduced

☐ Included in the Executive Budget

☐ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☐ Technical Concerns

☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### Description of fiscal impact

HB 593 revises sexual abuse and exploitation reporting laws. This bill has no anticipated fiscal impact to the state.

### FISCAL ANALYSIS

#### Assumptions

#### Department of Justice

1. Language throughout the bill addresses investigative reports requiring submission. Currently, DCI agents already complete investigative reports, so DCI would not need additional FTE to meet the requirements of the amended language.
2. This bill changes some of the existing reporting requirements for sexual assault cases. The Prosecution Services Bureau is already doing this work and anticipates an increase in expenditure based on the additional requirements.
3. This bill does not apply to the Civil Services, Appellate Services, and Office of Consumer Protection; no fiscal impact anticipated.

Wm 2/26/25

Sponsor's Initials

Date

RD

Budget Director's Initials

2/26/2025

Date