



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **HB0847.01: Provide funding for grizzly bear management**

Primary Sponsor: **Scott Rosenzweig**

Status: **As Introduced**

☐ Included in the Executive Budget

☒ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☐ Technical Concerns

☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

| | <u>FY 2026 Difference</u> | <u>FY 2027 Difference</u> | <u>FY 2028 Difference</u> | <u>FY 2029 Difference</u> |
|-----------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| Expenditures | | | | |
| State Special Revenue (02) | \$210,000 | \$210,000 | \$213,150 | \$216,347 |
| Revenues | | | | |
| State Special Revenue (02) | \$210,000 | \$210,000 | \$213,150 | \$216,347 |
| Net Impact | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| General Fund Balance | | | | |

Description of fiscal impact

HB 847 provides funding to manage grizzly bear populations, providing an appropriation of \$210,000 for two full time bear technicians in Region 3.

FISCAL ANALYSIS

Assumptions

Department of Fish, Wildlife, and Parks

1. HB 847 is an act providing funding to manage grizzly bear populations, providing an appropriation of \$210,000 for two full time bear technicians in Region 3.
2. The two full time grizzly bear specialists will be hired at a Biologist 1, Wildlife Management Specialist. The salary and benefits total \$170,244. These positions will also require \$19,878 per position for operating expenses for a total of \$39,756 per year. For FY 2028 and FY 2029 inflation rate will be 1.5% per year.
3. HB 847 will appropriate funding from the general license account for each fiscal year of the 2027 biennium.

Fiscal Analysis Table

Department of Fish, Wildlife, and Parks

| | <u>FY 2026 Difference</u> | <u>FY 2027 Difference</u> | <u>FY 2028 Difference</u> | <u>FY 2029 Difference</u> |
|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| <u>Fiscal Impact</u> | | | | |
| FTE | 2.00 | 2.00 | 2.00 | 2.00 |
| TOTAL Fiscal Impact | 2.00 | 2.00 | 2.00 | 2.00 |
| <u>Expenditures</u> | | | | |
| Personal Services | \$122,984 | \$122,984 | \$124,829 | \$126,701 |
| Operating Expenses | \$39,756 | \$39,756 | \$40,352 | \$40,957 |
| Benefits | \$47,260 | \$47,260 | \$47,969 | \$48,689 |
| TOTAL Expenditures | \$210,000 | \$210,000 | \$213,150 | \$216,347 |
| <u>Funding of Expenditures</u> | | | | |
| State Special Revenue (02) | \$210,000 | \$210,000 | \$213,150 | \$216,347 |
| TOTAL Funding of Expenditures | \$210,000 | \$210,000 | \$213,150 | \$216,347 |
| <u>Revenues</u> | | | | |
| State Special Revenue (02) | \$210,000 | \$210,000 | \$213,150 | \$216,347 |
| TOTAL Revenues | \$210,000 | \$210,000 | \$213,150 | \$216,347 |
| <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u> | | | | |
| State Special Revenue (02) | \$0 | \$0 | \$0 | \$0 |


Sponsor's Initials

3-24-25
Date


Budget Director's Initials

3/21/2025
Date