



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: SB0392.01: Establish Laverne Parrish memorial highway

Primary Sponsor: Greg Hertz Status: As Introduced

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact  
☐ Significant Long-Term Impacts ☒ Technical Concerns ☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b>Expenditures</b>				
State Special Revenue (02)	\$3,316	\$0	\$0	\$0
<b>Revenues</b>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>				

### Description of fiscal impact

SB 392 establishes the Laverne Parrish memorial highway on the existing state highway 93 from mile marker 48 to mile marker 53.

### FISCAL ANALYSIS

#### Assumptions

#### Department of Transportation

1. Two signs are needed on state highway 93 at mile marker 48 and mile marker 53 north of Ronan.
2. The Montana Department of Transportation's (MDT) Maintenance program employees will design, fabricate, and install the two signs.
3. Signs must conform to the Manual on Uniform Traffic Control Devices (MUTCD).
4. The cost per sign for labor, materials, and installation would be \$1,658.
5. The total cost for two signs to be installed on state highway 93 would be \$3,316 (2 x \$1,658.00 = \$3,316.00).

## Fiscal Analysis Table

## Department of Transportation

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
Personal Services	\$1,766	\$0	\$0	\$0
Operating Expenses	\$1,550	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$3,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Funding of Expenditures</u></b>				
State Special Revenue (02)	\$3,316	\$0	\$0	\$0
<b>TOTAL Funding of Expenditures</b>	<b>\$3,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Revenues</u></b>				
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
State Special Revenue (02)	(\$3,316)	\$0	\$0	\$0

## Technical Concerns

## Department of Transportation

1. US 93 has two locations with mile markers 48 and 53, North of Hamilton and North of Ronan.
2. In 2010, the Director of MDT designated the Montana Highway Patrol Trooper Christopher L Hoyt Memorial Highway on state highway 93 from mile marker 51.8 to 56.5. SB 392, establishing the Laverne Parrish memorial highway, on state highway 93 between mile marker 48 and 53 would overlap the existing Christopher L Hoyt memorial highway designation.

NO SPONSOR SIGNATURE

3/3

Sponsor's Initials

Date



Budget Director's Initials

3/1/2025

Date