



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0145.03 (001): Revise fee for nonresident base hunting license

Primary Sponsor: Gary Parry

Status: As Amended in House Committee

☐ Included in the Executive Budget

☒ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☐ Technical Concerns

☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b>Expenditures</b>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
02334 Hunting Access	\$6,778,080	\$6,778,080	\$6,778,080	\$6,778,080
02409 General License	\$423,630	\$423,630	\$423,630	\$423,630
<b>Revenues</b>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
02334 Hunting Access	\$6,778,080	\$6,778,080	\$6,778,080	\$6,778,080
02409 General License	\$423,630	\$423,630	\$423,630	\$423,630
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

### Description of fiscal impact

#### Department of Fish, Wildlife, and Parks

HB 145 increases the cost of the nonresident base hunting license and changes the distribution between the license fund earmarks.

### FISCAL ANALYSIS

#### Assumptions

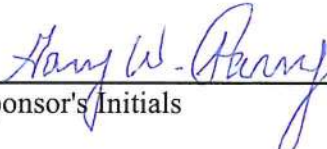
#### Department of Fish, Wildlife, and Parks

1. HB 145 increases the nonresident base hunting license from \$15 to \$100.
2. Based on a 3-year average, the department sells 84,726 nonresident base hunting licenses per year.
3. Assuming the department sells the same number of nonresident base hunting licenses at the increased price of \$100, the department would receive \$8,472,600 in revenue, of which \$7,201,710 represents an increase.
4. HB 145 also increases the distribution into the general license account from \$5 to \$10 and the hunting access account from \$10 to \$90.
5. The increases revenue for the general license account equals \$423,630 and the hunting access account equals \$6,778,080.
6. The table below represents the changes in both the license cost and the allocation to the state special revenue accounts

	Current	Proposed	Difference
Base Hunting License Fee	\$15.00	\$100.00	\$85.00
Nonresident Base Hunting Licenses Sold	84,726	84,726	0
Total Revenue	\$1,270,890.00	\$8,472,600.00	\$7,201,710.00
Amount Allocated to General License	\$5.00	\$10.00	\$5.00
Amount Allocated to Hunting Access	\$10.00	\$90.00	\$80.00
Revenue to General License	\$423,630.00	\$847,260.00	\$423,630.00
Revenue to Hunting Access	\$847,260.00	\$7,625,340.00	\$6,778,080.00

**Fiscal Analysis Table**

Operating Expenses	\$7,201,710	\$7,201,710	\$7,201,710	\$7,201,710
<b>TOTAL Expenditures</b>	<b>\$7,201,710</b>	<b>\$7,201,710</b>	<b>\$7,201,710</b>	<b>\$7,201,710</b>
State Special Revenue (02)	\$0	\$0	\$0	\$0
02334 Hunting Access	\$6,778,080	\$6,778,080	\$6,778,080	\$6,778,080
02409 General License	\$423,630	\$423,630	\$423,630	\$423,630
<b>TOTAL Funding of Expenditures</b>	<b>\$7,201,710</b>	<b>\$7,201,710</b>	<b>\$7,201,710</b>	<b>\$7,201,710</b>
State Special Revenue (02)	\$0	\$0	\$0	\$0
02334 Hunting Access	\$6,778,080	\$6,778,080	\$6,778,080	\$6,778,080
02409 General License	\$423,630	\$423,630	\$423,630	\$423,630
<b>TOTAL Revenues</b>	<b>\$7,201,710</b>	<b>\$7,201,710</b>	<b>\$7,201,710</b>	<b>\$7,201,710</b>
<b>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</b>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
02334 Hunting Access	\$0	\$0	\$0	\$0
02409 General License	\$0	\$0	\$0	\$0

  
 Sponsor's Initials

2/21/25  
 Date

  
 Budget Director's Initials

2/21/2025  
 Date