



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: **SB0082: Establish adjustment to blindness program**

Primary Sponsor: **Mike Yakawich**

Status: **As Introduced**

☒ Included in the Executive Budget

☐ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☐ Technical Concerns

☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$75,446	\$72,646	\$73,736	\$74,842
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>(\$75,446)</u>	<u>(\$72,646)</u>	<u>(\$73,736)</u>	<u>(\$74,842)</u>
<b>General Fund Balance</b>				

Description of fiscal impact

### FISCAL ANALYSIS

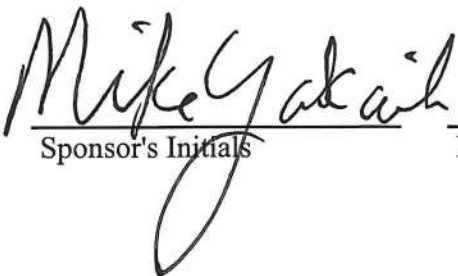
#### Assumptions

#### Department of Public Health and Human Services

1. Current eligibility requirements provide services to those individuals wishing to maintain, retain, or advance in employment, or those aged 55 and older.
2. To meet the new requirements of SB 82, the department estimates it will need 1.00 PB to distribute and provide training on the usage of assistive technology equipment for individuals adjusting to blindness and vision loss who are not seeking employment.
3. The department estimates that 1.00 PB will be \$75,446 in FY 2026, \$72,646 in FY 2027, \$73,736 in FY 2028, and \$74,842 in FY 2029.
4. The executive budget includes New Proposal 1007 within the Disability Employment and Transitions (DETD) division that is contingent on passage of SB 82.

## Fiscal Analysis Table

Department of Public Health and Human Services				
	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b><u>Fiscal Impact</u></b>				
FTE	1.00	1.00	1.00	1.00
<b>TOTAL Fiscal Impact</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b><u>Expenditures</u></b>				
Personal Services	\$75,446	\$72,646	\$73,736	\$74,842
<b>TOTAL Expenditures</b>	<b>\$75,446</b>	<b>\$72,646</b>	<b>\$73,736</b>	<b>\$74,842</b>
<b><u>Funding of Expenditures</u></b>				
General Fund (01)	\$75,446	\$72,646	\$73,736	\$74,842
<b>TOTAL Funding of Expenditures</b>	<b>\$75,446</b>	<b>\$72,646</b>	<b>\$73,736</b>	<b>\$74,842</b>
<b><u>Revenues</u></b>				
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
General Fund (01)	(\$75,446)	(\$72,646)	(\$73,736)	(\$74,842)

 1-8-26  
 Sponsor's Initials Date

  
 Budget Director's Initials

1/7/2025  
 Date