



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0269: Eliminate the organic commodity advisory council

Primary Sponsor: Eric Tilleman Status: As Introduced

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact  
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b>Expenditures</b>				
State Special Revenue (02)	(\$1,900)	(\$1,900)	(\$1,900)	(\$1,900)
<b>Revenues</b>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>				

#### Description of fiscal impact

##### Department of Agriculture

HB 269 eliminate the Organic Commodity Advisory Council, and has minor associated savings.

### FISCAL ANALYSIS

#### Assumptions

##### Department of Agriculture

1. The Organic Commodity Advisory Council would no longer meet, therefore the department will incur costs savings associated with meetings.

## Fiscal Analysis Table

Department of Agriculture				
	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
Operating Expenses	(\$1,900)	(\$1,900)	(\$1,900)	(\$1,900)
<b>TOTAL Expenditures</b>	<b>(\$1,900)</b>	<b>(\$1,900)</b>	<b>(\$1,900)</b>	<b>(\$1,900)</b>
<b><u>Funding of Expenditures</u></b>				
State Special Revenue (02)	(\$1,900)	(\$1,900)	(\$1,900)	(\$1,900)
<b>TOTAL Funding of Expenditures</b>	<b>(\$1,900)</b>	<b>(\$1,900)</b>	<b>(\$1,900)</b>	<b>(\$1,900)</b>
<b><u>Revenues</u></b>				
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
State Special Revenue (02)	\$1,900	\$1,900	\$1,900	\$1,900



Sponsor's Initials



Date



Budget Director's Initials

1/24/2025

Date