



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0145.03 (001): Revise fee for nonresident base hunting license

Primary Sponsor: Gary Parry

Status: As Amended in House Committee

☐ Included in the Executive Budget

☒ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☐ Technical Concerns

☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
Expenditures				
State Special Revenue (02)	\$0	\$0	\$0	\$0
02334 Hunting Access	\$6,778,080	\$6,778,080	\$6,778,080	\$6,778,080
02409 General License	\$423,630	\$423,630	\$423,630	\$423,630
Revenues				
State Special Revenue (02)	\$0	\$0	\$0	\$0
02334 Hunting Access	\$6,778,080	\$6,778,080	\$6,778,080	\$6,778,080
02409 General License	\$423,630	\$423,630	\$423,630	\$423,630
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact

Department of Fish, Wildlife, and Parks

HB 145 increases the cost of the nonresident base hunting license and changes the distribution between the license fund earmarks.

FISCAL ANALYSIS

Assumptions

Department of Fish, Wildlife, and Parks

1. HB 145 increases the nonresident base hunting license from \$15 to \$100.
2. Based on a 3-year average, the department sells 84,726 nonresident base hunting licenses per year.
3. Assuming the department sells the same number of nonresident base hunting licenses at the increased price of \$100, the department would receive \$8,472,600 in revenue, of which \$7,201,710 represents an increase.
4. HB 145 also increases the distribution into the general license account from \$5 to \$10 and the hunting access account from \$10 to \$90.
5. The increases revenue for the general license account equals \$423,630 and the hunting access account equals \$6,778,080.
6. The table below represents the changes in both the license cost and the allocation to the state special revenue accounts

	Current	Proposed	Difference
Base Hunting License Fee	\$15.00	\$100.00	\$85.00
Nonresident Base Hunting Licenses Sold	84,726	84,726	0
Total Revenue	\$1,270,890.00	\$8,472,600.00	\$7,201,710.00
Amount Allocated to General License	\$5.00	\$10.00	\$5.00
Amount Allocated to Hunting Access	\$10.00	\$90.00	\$80.00
Revenue to General License	\$423,630.00	\$847,260.00	\$423,630.00
Revenue to Hunting Access	\$847,260.00	\$7,625,340.00	\$6,778,080.00

Fiscal Analysis Table

Operating Expenses	\$7,201,710	\$7,201,710	\$7,201,710	\$7,201,710
TOTAL Expenditures	\$7,201,710	\$7,201,710	\$7,201,710	\$7,201,710
State Special Revenue (02)	\$0	\$0	\$0	\$0
02334 Hunting Access	\$6,778,080	\$6,778,080	\$6,778,080	\$6,778,080
02409 General License	\$423,630	\$423,630	\$423,630	\$423,630
TOTAL Funding of Expenditures	\$7,201,710	\$7,201,710	\$7,201,710	\$7,201,710
State Special Revenue (02)	\$0	\$0	\$0	\$0
02334 Hunting Access	\$6,778,080	\$6,778,080	\$6,778,080	\$6,778,080
02409 General License	\$423,630	\$423,630	\$423,630	\$423,630
TOTAL Revenues	\$7,201,710	\$7,201,710	\$7,201,710	\$7,201,710
Net Impact to Fund Balance (Revenue minus Funding of Expenditures)				
State Special Revenue (02)	\$0	\$0	\$0	\$0
02334 Hunting Access	\$0	\$0	\$0	\$0
02409 General License	\$0	\$0	\$0	\$0

Harry W. Perry
Sponsor's Initials

2/21/25
Date

RO

Budget Director's Initials

2/21/2025

Date