



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0869.02 (001): Provide for the sudden cardiac arrest prevention in youth sports

Primary Sponsor: Melissa Romano Status: As Amended in House Committee

☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$120,000	\$120,000	\$0	\$0
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>(\$120,000)</u>	<u>(\$120,000)</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>				

### Description of fiscal impact

HB 869, as amended, requires schools to train coaches, provide resources and response teams, and purchase automatic external defibrillators to enhance student safety and cardiac arrest response. This bill also requires the Superintendent of Public Instruction (OPI) to make available a cardiac arrest information sheet on the OPI website. HB 869 appropriates \$240,000 for the 2027 Biennium from the state general fund, 5% for OPI administration and 95% for reimbursement grants to school districts for purchase of automatic external defibrillators up to \$700 per school district.

### FISCAL ANALYSIS

#### Assumptions

1. HB 869, as amended, is in support of prevention of cardiac arrest in youth athletes.
2. The bill creates a reimbursement grant program for costs of automatic external defibrillators to be administered by the OPI.
3. The bill adds the provision of automated external defibrillators to Section 2, 20-9-236, MCA, as an allowable improvement of school safety and security.
4. Section 3, 20-9-502, MCA, adds the purchase of automated external defibrillators as an allowable use of a school's building reserve fund.
5. Section 4 of HB 869, as amended, appropriates \$240,000 from the state general fund for the 2027 Biennium to OPI to support school districts in implementing the requirements of this bill. Five percent of the appropriation can be used by OPI to administer the program.
6. State support is to be reimbursement of \$1 for every \$1 paid by a school district up to a maximum of \$700 per district for automatic external defibrillators.

## Fiscal Analysis Table

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
Operating Expenses	\$6,000	\$6,000	\$0	\$0
Grants	\$114,000	\$114,000	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Funding of Expenditures</u></b>				
General Fund (01)	\$120,000	\$120,000	\$0	\$0
<b>TOTAL Funding of Expenditures</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Revenues</u></b>				
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
General Fund (01)	(\$120,000)	(\$120,000)	\$0	\$0

NOT SIGNED BY SPONSOR

Sponsor's Initials

Date

Budget Director's Initials

4/7/2025  
Date