



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: SB0279.01: Adopt the dietitian licensure compact

Primary Sponsor: Wendy McKamey Status: As Introduced

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

| | <u>FY 2026</u> <u>Difference</u> | <u>FY 2027</u> <u>Difference</u> | <u>FY 2028</u> <u>Difference</u> | <u>FY 2029</u> <u>Difference</u> |
|-----------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Expenditures | | | | |
| State Special Revenue (02) | \$13,080 | \$0 | \$0 | \$0 |
| Revenues | | | | |
| State Special Revenue (02) | \$0 | \$0 | \$0 | \$0 |
| Net Impact | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| General Fund Balance | | | | |

Description of fiscal impact

SB 279 adopts the dietitian licensure compact, provides for a compact privilege for nutritionists, and requiring criminal background checks for licensure. The fiscal impact of this legislation is due to the initial IT setup costs.

FISCAL ANALYSIS

Assumptions

Department of Labor and Industry (DLI)

1. Configuration of a data system for the licensing board is required to facilitate the sharing of data with the Compact Commission's data system to comply with the terms of the Compact and will be an expense to the board. While the Compact Commission is entitled to charge DLI for their programing costs, DLI would not have a basis to charge the Commission for our data system programing costs.
2. The Technology Services Division (TSD) of DLI estimates that it will spend 109 hours to complete the technology implementation for the dietitian licensure compact. This estimate includes work to complete an analysis, design, develop, script and testing. The licensing board will be billed at a rate of \$120 per hour for a total expense of \$13,080.
3. License applicants will bear the cost of providing a fingerprint and background check as part of the documentation for their license application. Administrative work to process the background checks will be covered by current resources within the department.

Department of Justice (DOJ)

4. SB 279 Section 2 includes criminal background checks, which includes fingerprinting for each applicant. Current DOJ criminal records staff will handle the workload within existing budget resources.

Fiscal Analysis Table

| | <u>FY 2026</u> <u>Difference</u> | <u>FY 2027</u> <u>Difference</u> | <u>FY 2028</u> <u>Difference</u> | <u>FY 2029</u> <u>Difference</u> |
|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>Fiscal Impact</u> | | | | |
| <u>Expenditures</u> | | | | |
| Operating Expenses | \$13,080 | \$0 | \$0 | \$0 |
| TOTAL Expenditures | \$13,080 | \$0 | \$0 | \$0 |
| <u>Funding of Expenditures</u> | | | | |
| State Special Revenue (02) | \$13,080 | \$0 | \$0 | \$0 |
| TOTAL Funding of Expenditures | \$13,080 | \$0 | \$0 | \$0 |
| <u>Revenues</u> | | | | |
| <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u> | | | | |
| State Special Revenue (02) | (\$13,080) | \$0 | \$0 | \$0 |

Wendy McKenney
Sponsor's Initials

18 Feb 2025
Date

RD

Budget Director's Initials

2/17/2025

Date