



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0823.01: Revise laws relating to the state plan committee

Primary Sponsor: Brad Barker Status: As Introduced

☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

### Description of fiscal impact

HB 823 revises laws relating to the State Plan Committee to review and update the 5-year state plan for career and technical education. The bill authorizes the Commissioner of the Department of Labor and Industry (DLI) to appoint members to the state plan committee and requires coordination of committee meetings with the State Workforce Innovation Board meetings.

### FISCAL ANALYSIS

#### Assumptions

#### Department of Labor and Industry

1. The bill revises the types of members that will be appointed to the committee and requires coordination of meetings with the SWIB board. These changes can be completed within current resources of the department.

#### Office of Public Instruction

2. OPI currently attends meetings with the Board of Regents, teachers, students, labor organizations, businesses, and institutions or agencies involved in vocational and technical education.
3. HB 823 will not have a fiscal impact on OPI.

#### Department of Public Health and Human Services

4. HB 823 revises the composition and responsibilities of the state plan committee for career and technical education in Montana. Coordination of the State Workforce Investment Board with the additional committee members established by HB 823 will not have a fiscal impact on the department.

**Fiscal Note Request - As Introduced**

(continued)

  
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Sponsor's Initials      20250304  
Date

  
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Budget Director's Initials      3/3/2025  
Date