

Amendment - 1st Reading/2nd House-blue - Requested by: Emma Kerr-Carpenter - (S)
Finance and Claims

- 2025

69th Legislature 2025

Drafter: Julie Johnson,

HB0005.002.007

HOUSE BILL NO. 5

INTRODUCED BY J. FITZPATRICK

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2027; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT AND A TRANSFER OF FUNDS FROM THE GENERAL FUND TO A STATE SPECIAL REVENUE FUND; PROVIDING FOR A MODIFICATION TO THE LONG-RANGE BUILDING PROGRAM; INCREASING CERTAIN VALUE THRESHOLDS FROM \$150,000 TO \$300,000; ESTABLISHING REPORTING REQUIREMENTS; AMENDING SECTIONS 17-7-201, 17-7-202, 17-7-210, AND 17-7-223, MCA; AMENDING SECTION 14(1), CHAPTER 762, LAWS OF 2023, AND SECTION 3, CHAPTER 763, LAWS OF 2023; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1. Definitions.** For the purposes of [sections 1 through 10], unless otherwise stated, the following definitions apply:

(1) "Authority only" means approval provided by the legislature to expend money that does not require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and university funds.

(2) "Capital development" has the same meaning as provided in 17-7-201(2).

(3) "Capital project" means the planning, design, renovation, construction, alteration, replacement, furnishing, repair, improvement, site, utility, or land acquisition project provided for in [sections 1 through 10].

(4) "LRBP capital development" means the long-range building program capital developments account in the capital projects fund type provided for in 17-7-209.

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(5) "LRBP major repair" means the long-range building program major repair account in the capital projects fund type provided for in 17-7-221.

(6) "Major repair" means capital projects provided for in 17-7-201(7).

(7) "Other funding sources" means money other than LRBP money, state special revenue, or federal special revenue that accrues to an agency under the provisions of law.

(8) "SBECP" means funds from the state building energy conservation program account in the capital projects fund type which may be utilized on either or both major repair or capital development projects.

NEW SECTION. Section 2. Major repair projects appropriations and authorizations. (1) The following money is appropriated to the department of administration for the indicated major repair projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of authorization. The department of administration is authorized to adjust capital project amounts within the legislative intent of the major repair account-funded projects, subject to available revenues, if approved by the office of budget and program planning, and to transfer the appropriations, authority, or both among the necessary fund types for these projects:

Agency/Project	LRBP	State	Federal	Authority	Total
MR	Special	Special	Only		
Fund	Revenue	Revenue	Sources		
MUS MSU Completion of Montana Hall Life Safety Improvements					
	2,100,000				2,100,000
DPHHS MMHNCC Completion of Door Access Controls					
	130,000				130,000
MUS UM Missoula College Mechanical, Electrical, and Accessibility Upgrades					
	2,200,000				2,200,000
MUS UM Montana Tech Selected Upgrades Exterior Steps, Stairs, Ramps					
	710,000				710,000
DPHHS MMHNCC Additional Security Cameras					

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1		300,000	300,000
2	MUS	UM-W Selected Fire Alarm Upgrades	
3		500,000	500,000
4	DOC	MSP MCE New Emergency Generators	
5		200,000	200,000
6	DOA	Aviation Support Facility Shop Building New Fire Suppression System	
7		950,000	950,000
8	MUS	UM Montana Tech Campus Heating Plant Boiler System Upgrade	
9		2,400,000	2,400,000
10	DOAg	State Grain Lab Heating System Upgrades	
11		150,000	150,000
12	MUS	MSU GFC Campus Heating and Domestic Hot Water Upgrades	
13		400,000	400,000
14	DOJ	MHP Boulder MHP/IBC Campus Heating System Upgrades	
15		2,350,000	2,350,000
16	MUS	UM Helena College Donaldson/Airport Boiler System Replacement	
17		150,000	150,000
18	DOA	Original Governor's Mansion Heating and Fire Alarm Systems	
19		300,000	300,000
20	MUS	UM-W Swysgood Tech Center HVAC Cooling System Replacement	
21		370,000	370,000
22	DOC	Continuation of Xanthopoulos Building Repairs	
23		2,200,000	2,200,000
24	MUS	MSU Linfield Hall Roof Replacement	
25		850,000	850,000
26	DOA	State Print and Mail Building Roof Replacement	
27		825,000	825,000

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1	MUS	MSU-N Cowan Hall Exterior Envelope Upgrades		
2		1,725,000		1,725,000
3		DPHHS EMVH Water Infiltration and Exterior Envelope Repairs		
4		1,900,000		1,900,000
5	MUS	MSU-N Automotive Technology Building Roof Replacement		
6		460,000		460,000
7	MUS	UM HC Donaldson Campus Roofing Replacement		
8		2,400,000		2,400,000
9	DOC	MSP MCE Roof Replacements		
10		1,350,000		1,350,000
11	DOA	Aviation Support Fac Hangar Door Reconstruction and Replacement		
12		320,000		320,000
13	MUS	UM Montana Tech Campus-wide Building Electrical System Upgrades		
14		1,300,000		1,300,000
15	MSDB	Completion of Parking Lot Improvements		
16		780,000		780,000
17	MUS	UM-W Selected Sewer Main Repairs and Replacement		
18		690,000		690,000
19	DOC	MWP Completion of Perimeter Security Upgrades		
20		600,000		600,000
21	OPI	Montana Learning Center Site Infrastructure Upgrades		
22		700,000		700,000
23	MUS	UM-W Steam Distribution System Upgrades		
24		475,000		475,000
25	DOC	PHYCF Utility Tunnel and Heating System Repairs		
26		1,200,000		1,200,000
27	MUS	UM Selected Building Electrical System Upgrades		

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1		1,100,000		1,100,000
2	MUS	MSU South Campus Primary Electrical Distribution Upgrades		
3		1,750,000		1,750,000
4	DOC	MSP Gravel Pit Equipment Generator Replacement		
5		180,000		180,000
6	DLI	Kalispell Job Service Renovations		
7		325,000		325,000
8	MUS	UM Selected Elevator System Upgrades		
9		1,675,000		1,675,000
10	MUS	MT Tech Science and Engineering, and ELC Building Elevator Upgrades		
11		400,000		400,000
12	DOL	New Laboratory Casework and Fixed Equipment, Combined Labs Building		
13		1,000,000		1,000,000
14	MSDB	Selected HVAC Systems Upgrades		
15		2,000,000		2,000,000
16	MUS	MSU McCall Hall Demolition		
17		1,100,000	300,000	1,400,000
18	DOA	Capitol Building Interior Lighting Restoration		
19		125,000		125,000
20	DOA	Capitol Complex Restroom Renovations		
21		625,000		625,000
22	DOC	MSP MCE Restroom Repairs		
23		200,000		200,000
24	DOJ	MLEA Air Conditioning Installation		
25		300,000		300,000
26	MUS	MT Tech Mining and Geology Building Temp Controls System		
27		300,000		300,000

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1 DOA Statewide Facility Condition Assessment Services for Agencies
2 750,000 750,000

3 DOA Statewide Selected Feasibility Studies for Agencies
4 500,000 500,000

5 MUS MSU REPLACE FAILED DATA CENTER COOLING SYSTEMS
6 1,000,000 300,000 1,300,000

7 (2) Up to \$2.8 million state special revenue from the capital land grant fund is appropriated to the
8 department of administration for the 2027 biennium for use solely on major repair capital projects on the Capitol
9 complex. Major repair capital projects shall be approved by of the office of budget and program planning prior to
10 use of the funds by the department.

11 (3) The following money is appropriated to the department of military affairs for the indicated major
12 repair projects from the indicated sources. Funds not requiring legislative appropriation are included for the
13 purpose of authorization and are subject to the provisions of 18-2-103.

Agency/Project	LRBP	State	Federal	Authority	Total
MR	Special	Special	Only		
Fund	Revenue	Revenue	Sources		
DMA Statewide Indoor Firing Range Remediation					
		2,450,000			2,450,000
DMA MTARNG Buildings MEP Repairs					
		1,970,000			1,970,000
DMA FTH Building 1009 New Generator					
		255,000			255,000
DMA Helena AFRC New Underground Stormwater Piping System					
		230,000			230,000
DMA FTH New Powered Fire Department Access Gate					
		225,000			225,000
DMA FTH Range Operations Center Site Work					

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1		380,000	380,000
2	DMA FTH Building 1017 New Shower Rooms		
3		110,000	110,000
4	DMA MTARNG Buildings New PV Solar Arrays and Repairs		
5		690,000	690,000
6	<u>DMA FTH MIST/MINER FACILITY UPGRADE</u>		
7		<u>1,900,000</u>	<u>1,900,000</u>

8 (4) THE DEPARTMENT OF ADMINISTRATION SHALL BUNDLE REQUESTS FOR THE PURCHASE AND
9 INSTALLATION OF THE ELECTRICAL GENERATORS INTO A SINGLE PROJECT FOR BID.

11 NEW SECTION. Section 3. Capital development projects appropriations and authorizations. (1)

12 The following money is appropriated to the department of administration for the indicated capital development
13 projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of
14 authorization. The department of administration is authorized to transfer the appropriations, authority, or both
15 among the necessary fund types for these projects:

16	Agency/Project	LRBP	State	Federal	Authority	Total
17		CD	Special	Special	Only	
18		Fund	Revenue	Revenue	Sources	
19	DOC	MSP Low-Side Housing Expansion				
20		150,000,000				150,000,000

21 Funding is provided to expand the capital project in Section 2, Chapter 765, Laws of 2023. The
22 department may extend existing design, construction, and other contracts at its sole discretion, in order to
23 expedite the project.

24	DOC	MSP Site Infrastructure Upgrades		
25		21,000,000		21,000,000

26 Funding is provided to expand the capital project in Section 2, Chapter 765, Laws of 2023. The
27 department may also extend existing design, construction, and other contracts at its sole discretion, in order to

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1	expedite the project.		
2	DPHHS MSH Comprehensive Mechanical System Replacement		
3	11,200,000		11,200,000
4	DOC MSP Comprehensive Mechanical System Replacement		
5	4,750,000		4,750,000
6	DPHHS MSH Spratt Building Upgrades for Licensure <u>AND FACILITY FENCES</u>		
7	4,000,000		4,000,000
8	<u>14,660,000</u>		<u>14,660,000</u>
9	Funding may be redirected by the office of budget and program planning to address other capital		
10	project needs at the Montana State Hospital, subject to 17-7-210.		
11	<u>DPHHS MMHNCC UNIT D</u>		
12	<u>REMODEL FOR LICENSURE</u>		
13	<u>700,000</u>		<u>700,000</u>
14	MUS UM Selected Classrooms and Teaching Labs Modernization		
15	11,600,000		11,600,000
16	DNRC Missoula New Forestry and Trust Lands Office Building		
17	3,000,000		3,000,000
18	<u>2,000,000</u>		<u>2,000,000</u>
19	DNRC Helena Wildland Firefighter Bunkhouses		
20	3,860,000		3,860,000
21	DNRC Libby Wildland Firefighter Bunkhouses and Office Addition		
22	3,600,000 600,000		4,200,000
23	DNRC Plains Wildland Firefighter Bunkhouse		
24	1,930,000		1,930,000
25	<u>DNRC BUNKHOUSES IN HELENA, LIBBY, AND PLAINS AND OFFICE ADDITION</u>		
26	<u>1,500,000</u> 600,000		<u>2,100,000</u>
27	<u>THE DEPARTMENT OF ADMINISTRATION MAY PRIORITIZE THE FUNDING, DESIGN, AND CONSTRUCTION BETWEEN</u>		

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1	<u>EACH OF THE BUNKHOUSES AND OFFICE ADDITIONS AS NECESSARY TO MEET THE INTENT OF [SECTIONS 3(8)(C) AND</u>		
2	<u>3(9)].</u>		
3	DOA Capitol Complex Roof Replacements		
4	4,100,000		4,100,000
5	MUS UM Selected Roof Replacements		
6	3,000,000		3,000,000
7	MUS MT Tech Highlands College Roof Replacement		
8	5,000,000		5,000,000
9	MUS MSUB Cisel Hall HVAC and Plumbing System Upgrades		
10	4,000,000		4,000,000
11	DOA Capitol Complex Elevator System Upgrades		
12	5,700,000		5,700,000
13	MSDB Vocational Building Renovation	<u>DEMOLITION AND NEW CONSTRUCTION</u>	
14	5,120,000		5,120,000
15	4,000,000		4,000,000
16	MUS MSU Lewis Hall New Elevator and ADA Upgrades		
17	4,600,000		4,600,000
18	MUS UM Music Building Renovation		
19	7,250,000	7,250,000	14,500,000
20	DOA 1227 11th Avenue Renovation		
21	3,600,000		3,600,000
22	DOA 1300 11th Avenue Renovation		
23	4,150,000		4,150,000
24	MUS UM Mansfield Library Renovation		
25	9,000,000	9,000,000	18,000,000
26	MUS MSU Hamilton Hall 3rd and 4th Floor Renovation		
27	5,230,000		5,230,000

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1	DOA	5 South Last Chance Gulch Building Renovation		
2		17,300,000		17,300,000
3	DMA	SMART Deferred Maintenance Program, Statewide		
4		1,500,000	4,500,000	6,000,000
5	DOC	MSP Construction Education Program Building Renovation <u>AND OLD TERRITORIAL PRISON</u>		
6	<u>REPAIR</u>			
7		4,000,000		4,000,000
8		<u>4,200,000</u>		<u>4,200,000</u>
9	DMA	Billings Limited Army Aviation Support Facility, Phase 2		
10		23,100,000		23,100,000
11	DMA	MTANG New Training Drop Zone		
12		1,800,000		1,800,000
13	DOJ	MLEA New Indoor Firing Range		
14		10,000,000		10,000,000
15	DMA	MT State Veterans' Cemetery, New Interment Processing Center		
16		1,925,000		1,925,000
17		<u>600,000</u>		<u>600,000</u>
18	FWP	Central Services Site Upgrades Phase 2		
19		13,350,000		13,350,000
20	FWP	Central Services Site Upgrades Phase 3		
21		16,680,000		16,680,000
22	FWP	Region 5 Cooney State Park Storage Building		
23		<u>220,000</u>		<u>220,000</u>
24	FWP	Region 5 Deadman's Basin FAS Storage Building		
25		<u>340,000</u>		<u>340,000</u>
26	<u>FWP</u>	<u>STATE PARK STORAGE BUILDING AT COONEY PARK AND DEADMAN BASIN FAS</u>		
27		<u>375,000</u>		<u>375,000</u>

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THE DEPARTMENT OF ADMINISTRATION MAY PRIORITIZE THE FUNDING, DESIGN, AND CONSTRUCTION BETWEEN EACH OF THE STORAGE BUILDINGS AS NECESSARY TO MEET THE INTENT OF [SECTIONS 3(8)(C) AND 3(10)].

~~MDT~~ ~~Three Forks Equipment Storage Building~~

~~3,000,000 3,000,000~~

~~MDT~~ ~~Wolf Creek Equipment Storage Building~~

~~2,400,000 2,400,000~~

~~MDT~~ ~~Lodge Grass Equipment Storage Building~~

~~2,400,000 2,400,000~~

~~MDT~~ ~~Conrad Equipment Storage Building~~

~~3,500,000 3,500,000~~

~~MDT~~ ~~Miles City Equipment Storage Building~~

~~4,200,000 4,200,000~~

MDT EQUIPMENT STORAGE BUILDINGS AT THREE FORKS, WOLF CREEK, LODGE GRASS, CONRAD, AND MILES CITY

5,300,000 5,300,000

THE DEPARTMENT OF ADMINISTRATION MAY PRIORITIZE THE FUNDING, DESIGN, AND CONSTRUCTION BETWEEN EACH OF THE EQUIPMENT STORAGE BUILDINGS AS NECESSARY TO MEET THE INTENT OF [SECTIONS 3(8)(C) AND 3(11)].

MDT PURCHASE OF EQUIPMENT REPAIR SHOP AND PROPERTY

8,500,000 8,500,000

MUS MSUB New Art Building

13,400,000 13,400,000

MUS UM New Bandy Ranch Field Research Housing

2,000,000 2,000,000

MUS UM Bio Research Building Addition

8,000,000 8,000,000

MUS MSU Instructional Space Modernization

4,000,000 4,000,000

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1	MUS	UM Law School Interior Remodel		
2			3,000,000	3,000,000
3	MUS	UM McGill Hall Addition		
4			2,000,000	2,000,000
5			<u>3,000,000</u>	<u>3,000,000</u>

6 Authority-only increase is provided for the project in Section 3, Chapter 763, Laws of 2023.

7	MUS	MSU Nopper Building Purchase		
8			6,500,000	6,500,000
9	MUS	UM Undergraduate Research Lab Upgrades and Improvements		
10			10,000,000	10,000,000
11	MUS	UM South Campus Tennis Court Complex		
12			8,300,000	8,300,000
13	MUS	MSU Visual Communications Building Classroom Addition		
14			2,500,000	2,500,000
15			<u>11,500,000</u>	<u>11,500,000</u>

16 Authority-only increase is provided for the project in Section 2, Chapter 422, Laws of 2019, and Section
17 3, Chapter 763, Laws of 2023.

18	<u>MUS</u>	<u>WOMEN'S SOCCER LOCKER ROOM REMODEL AND LIGHTING</u>		
19			<u>400,000</u>	<u>400,000</u>
20	<u>MUS</u>	<u>MONTANA TECH CAMPUS EXPANSION AND UPGRADES</u>	<u>50,000,000</u>	<u>50,000,000</u>

21 (2) The following money is appropriated to the department of military affairs for the indicated
22 capital development projects from the indicated sources. Funds not requiring legislative appropriation are
23 included for the purpose of authorization and are subject to the provisions of 18-2-103.

24	Agency/Project	LRBP	State	Federal	Authority	Total
25		CD	Special	Special	Only	
26		Fund	Revenue	Revenue	Sources	
27	DMA	Fort Harrison Open Bay Barracks				

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1 18,120,000 18,120,000

2 10,500,000 10,500,000

3 Federal special revenue is provided for the purposes of construction for the project consented to by the
4 governor in August 2024 in accordance with 18-2-102(2)(e) for use of \$1,880,000 of federal funds for design
5 only.

6 DMA Fort Harrison Vehicle Paint Shop Construction

7 6,960,000 6,960,000

8 4,000,000 4,000,000

9 DMA MTARNG Vehicle Maintenance Shop Construction

10 40,600,000 40,600,000

11 20,000,000 20,000,000

12 DMA Limestone Hills Target Storage Building Replacement

13 385,000 385,000

14 60,000 60,000

15 DMA Veterans' Cemetery Expansions, Statewide

16 1,000,000 1,000,000

17 DMA CAPITAL RESERVE FUND 31,505,000 31,505,000

18 (3) (A) THE CAPITAL RESERVE FUND MAY BE USED BY THE DEPARTMENT OF MILITARY AFFAIRS TO FUND
19 PROJECTS IN [SECTION 3] SUBSEQUENTLY IDENTIFIED AFTER THE PASSAGE OF [THIS ACT].

20 (B) A PROJECT MUST BE PREPARED THAT DESCRIBES EACH TASK TO BE COMPLETED WITH A BUDGET FOR
21 EACH PROPOSED PROJECT. THE PROJECT DESCRIPTION MUST BE SUBMITTED BY THE DEPARTMENT OF MILITARY AFFAIRS
22 THROUGH THE DEPARTMENT OF ADMINISTRATION TO THE GENERAL GOVERNMENT BUDGET COMMITTEE AND THE LONG-
23 RANGE PLANNING BUDGET COMMITTEE. AFTER THE PROJECT DESCRIPTION HAS BEEN SUBMITTED TO THOSE
24 COMMITTEES, THE BUDGET DIRECTOR MAY APPROVE, MODIFY, OR DENY THE PROPOSED PROJECT.

25 ~~(3)(4)~~ (a) The following money is appropriated to the office of budget and program planning for the
26 indicated capital development project from the indicated source for the purpose of major repairs and capital
27 projects on the Capitol complex:

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1	Agency/Project	LRBP	State	Federal	Authority	Total
2		CD	Special	Special	Only	
3		Fund	Revenue	Revenue	Sources	
4	OBPP	Capitol Complex Deferred Maintenance and Renewal				
5		50,000,000				50,000,000

(b) The office of budget and program planning is authorized to transfer any or all of the appropriation to the department of administration. The department of administration is authorized to adjust major repair or capital development project amounts within the legislative intent, if approved by the office of budget and program planning, and to transfer the appropriations, authority, or both among the necessary fund types.

(c) The funds may be used in conjunction with projects appropriated in Section 14, Subsection 4, Chapter 762, Laws of 2023. The department may also extend existing design, construction, and other contracts at its sole discretion.

(d) The funds may not be utilized in or for space leased or to be leased by a state agency or to construct or acquire additional state-owned square footage.

~~(4)(5)~~ (a) The following money is appropriated to the department of administration for the purpose of capital development projects planning studies for agencies, including the university system, on capital projects that are anticipated to be greater than a total project cost of \$10 million:

19	Agency/Project	LRBP	State	Federal	Authority	Total
20		CD	Special	Special	Only	
21		Fund	Revenue	Revenue	Sources	
22	DOA	Capital Development Projects Planning Studies				
23		2,000,000				2,000,000

(b) Prior to usage of the funds, the department shall require agencies to submit individual capital project applications, along with 6-year facilities strategic plans, and make recommendations to the office of budget and program planning. A planning study must be approved by the office of budget and program planning prior to commencement by the department.

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(c) The results of a planning study must contain the full narrative and explanation of the needs, project scope and programmatic information, design and construction schedule, itemized total capital project costs, any future staffing costs, and any future operations and maintenance costs.

(d) Subject to 17-7-211, agencies, including the university system, may utilize other funding sources to initiate or participate in a capital projects planning study.

~~(5)(6)~~ (a) The following money is appropriated to the department of administration as reserve funding on major repair-type and capital development-type capital projects:

Agency/Project	LRBP	State	Federal	Authority	Total
CD		Special	Special	Only	
Fund		Revenue	Revenue	Sources	
DOA	Reserve Funds for Market, Supply Chain, and Inflationary Impacts				
	10,000,000				10,000,000

(b) Prior to usage of the funds, the department shall submit a recommendation with sufficient justification for approval to the office of budget and program planning.

(c) Funding may not be used to expand beyond the scope of a project authorized by the legislature. This aggregate amount does not limit or restrict 17-7-211.

~~(6)(7)~~ (a) Pursuant to 17-7-210, if construction or acquisition of a new facility requires an immediate or future increase in state funding for program expansion or operations and maintenance, the legislature may not authorize the new facility unless it also appropriates funds for the increase in state funding for program expansion and operations and maintenance. To the extent allowed by law, at the end of each fiscal year following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in this subsection reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-304.

(b) Subject to subsection ~~(6)(d)~~ (7)(E), the following money is appropriated for the biennium beginning July 1, 2025, to the indicated agency from the indicated sources for program expansion or operations and maintenance for the indicated new facility:

Agency/Project	General	State	Federal	Authority	Total
Fund		Special	Special	Only	

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		Revenue	Revenue	Sources
1				
2	DOC MSP Low Side Housing Expansion			
3		1,300,000		1,300,000
4	DNRC Missoula New Forestry and Trust Lands Office Building			
5		50,876		50,876
6	DNRC Helena Wildland Firefighter Bunkhouses			
7		66,360		66,360
8	DNRC Libby Wildland Firefighter Bunkhouses and Office Addition			
9		33,180		33,180
10	DNRC Plains Wildland Firefighter Bunkhouse			
11		33,180		33,180
12	MUS MSU Lewis Hall New Elevator and ADA Upgrades			
13		37,800		37,800
14	DOA 5 South Last Chance Gulch Building Renovation			
15		173,550		173,550
16	DMA Billings Limited Army Aviation Support Facility, Phase 2			
17		107,400		107,400
18			<u>107,400</u>	<u>107,400</u>
19	DOJ MLEA New Indoor Firing Range			
20			<u>150,000</u>	<u>150,000</u>
21		<u>150,000</u>		<u>150,000</u>
22	DMA MT State Veterans' Cemetery, New Interment Processing Center			
23		9,625		9,625
24	FWP Central Services Site Upgrades Phase 2			
25		133,468		133,468
26	FWP Central Services Site Upgrades Phase 3			
27		208,545		208,545

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1	FWP	Region 5 Cooney State Park Storage Building		
2			2,778	2,778
3	FWP	Region 5 Deadman's Basin FAS Storage Building		
4			4,250	4,250
5	MDT	Three Forks Equipment Storage Building		
6			48,150	48,150
7	MDT	Wolf Creek Equipment Storage Building		
8			33,400	33,400
9	MDT	Lodge Grass Equipment Storage Building		
10			33,400	33,400
11	MDT	Conrad Equipment Storage Building		
12			41,650	41,650
13	MDT	Miles City Equipment Storage Building		
14			44,750	44,750
15	MUS	MSUB New Art Building		
16			257,680	257,680
17	MUS	UM New Bandy Ranch Field Research Housing		
18			108,705	108,705
19	MUS	UM Bio Research Building Addition		
20			246,050	246,050
21	MUS	UM McGill Hall Addition		
22			71,968	71,968
23	MUS	MSU Nopper Building Purchase		
24			1,252,186	1,252,186
25	MUS	UM South Campus Tennis Court Complex		
26			359,086	359,086
27	MUS	MSU Visual Communications Building Classroom Addition		

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1		59,286		59,286
2		59,286	140,403	199,689
3	DMA	Fort Harrison Open Bay Barracks		
4		204,800		204,800
5	DMA	Fort Harrison Vehicle Paint Shop Construction		
6		42,100		42,100
7	DMA	MTARNG Vehicle Maintenance Shop Construction		
8		134,800		134,800
9	DMA	Fort Harrison Facility Maintenance Shop #3 (FMS #3) Acquisition		
10		31,000		31,000
11	<u>MUS</u>	<u>MONTANA TECH CAMPUS EXPANSION AND UPGRADES</u>		
12		2,543,693		2,543,693
13	Funds for operations and maintenance are provided upon completion of the transfer of the facility from			
14	federal to state ownership. The department of administration may utilize the FMS #3 to construct either or both			
15	the capital projects DMA DES State Emergency Coordination Center Expansion and DMA DES State Disaster			
16	Warehouse in Section 3, Chapter 763, Laws of 2023. If constructed within the FMS #3, the operations and			
17	maintenance funding for either or both the projects in Section 3, Chapter 763, Laws of 2023, shall transfer to			
18	the acquired FMS #3.			
19	DMA	Billings Readiness Center and Innovation Campus (BRIC)		
20		98,500 (General Fund)	98,500 (Federal Special Revenue)	197,000 (Total)
21	Funds for operations and maintenance are provided for the project in Section 3, Chapter 763, Laws of			
22	2023, and are contingent on the sale of the existing Billings Armed Forces Reserve Center (BAFRC). After the			
23	sale, operations and maintenance funding currently appropriated to the department of military affairs for the			
24	existing Billings Armed Forces Reserve Center shall then be added to and utilized for the new Billings			
25	Readiness Center operations and maintenance.			
26	DOA	Governor's Office, 740 <u>720</u> Madison Avenue		
27		270,250 (General Fund)		270,250 (Total)

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Funds for operations and maintenance are provided upon completion of the transfer of the real property to the department of administration.

(C) SUBJECT TO SUBSECTION (7)(E), THE FOLLOWING MONEY IS APPROPRIATED FOR FISCAL YEAR 2027 TO THE INDICATED AGENCY FROM THE INDICATED SOURCES FOR PROGRAM EXPANSION OR OPERATIONS AND MAINTENANCE FOR THE INDICATED NEW FACILITY:

<u>AGENCY/PROJECT</u>	<u>GENERAL</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>AUTHORITY</u>	<u>TOTAL</u>
	<u>FUND</u>	<u>SPECIAL</u>	<u>SPECIAL</u>	<u>ONLY</u>	
		<u>REVENUE</u>	<u>REVENUE</u>	<u>SOURCES</u>	
<u>DOC MSP LOW-SIDE HOUSING EXPANSION</u>					
	6,950,000				6,950,000

~~(e)(D)~~ It is the legislature's intent that the appropriations in this subsection become part of the respective agency's base budget for the biennium beginning July 1, 2025.

~~(d)(E)~~ Appropriations in ~~subsection~~ SUBSECTIONS (6)(b) (7)(B) AND (7)(C) are contingent on the passage and approval of a bill that includes an appropriation for the construction of the indicated projects in ~~subsection~~ SUBSECTIONS (6)(b) (7)(B) AND (7)(C).

(F) FUNDS APPROPRIATED IN [THIS ACT] AND PRIOR APPROPRIATIONS, INCLUDING HOUSE BILL 2, HOUSE BILL 5, AND HOUSE BILL 872 FROM THE 2023 SESSION, MAY NOT BE USED TO CONSTRUCT OR STAFF A GUARD HOUSE AT THE MONTANA STATE HOSPITAL.

(8) THE DEPARTMENT OF ADMINISTRATION SHALL PRIORITIZE THE PROJECT MANAGEMENT AND CONTRACTING FOR DESIGN AND CONSTRUCTION OF CAPITAL PROJECTS CONTAINED IN [THIS ACT] AND MAY COMBINE OR BUNDLE PROJECTS AT ITS DISCRETION, IN THE FOLLOWING ORDER:

(A) (I) PROJECTS FOR THE DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES, SPECIFICALLY DPHHS MSH COMPREHENSIVE MECHANICAL SYSTEM REPLACEMENT, DPHHS MSH SPRATT BUILDING UPGRADES FOR LICENSURE AND FACILITY FENCES, AND THE DPHHS MMHNCC D-WING REMODEL FOR LICENSURE;

(II) PROJECTS FOR THE DEPARTMENT OF CORRECTIONS, SPECIFICALLY DOC MSP LOW-SIDE HOUSING EXPANSION, DOC MSP SITE INFRASTRUCTURE UPGRADES, DOC MSP COMPREHENSIVE MECHANICAL SYSTEM REPLACEMENT, AND THE DOC MSP CONSTRUCTION EDUCATION PROGRAM BUILDING RENOVATION AND OLD

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1 TERRITORIAL PRISON REPAIR:

2 (III) REMAINING PROJECTS IN [THIS ACT] AS DETERMINED BY THE DEPARTMENT IN ACCORDANCE WITH 18-2-
3 104 AND TAKING INTO CONSIDERATION PRIOR APPROPRIATED CAPITAL PROJECTS.

4 (B) BASED UPON PROJECT TYPE OR LOCATION, THE DEPARTMENT MAY COMBINE OR BUNDLE THE
5 PROCUREMENT OF DESIGN SERVICES, BIDDING, AND CONSTRUCTION CONTRACTING FOR THE PURPOSES OF EFFICIENTLY
6 IMPLEMENTING CAPITAL PROJECTS IN EITHER [SECTION 2] OR [SECTION 3] OR BOTH.

7 (C) THE DEPARTMENT MAY ALSO EXTEND EXISTING DESIGN, CONSTRUCTION, AND OTHER CONTRACTS FOR
8 CAPITAL PROJECTS IN EITHER [SECTION 2] OR [SECTION 3] OR BOTH AT ITS SOLE DISCRETION, IN ORDER TO EXPEDITE
9 THE IMPLEMENTATION, DESIGN, AND CONSTRUCTION OF CAPITAL PROJECTS IN [THIS ACT].

10 (D) SHOULD FUNDING IN HOUSE BILL 3 BE INSUFFICIENT FOR THE REPLACEMENT OF THE SECURITY DOORS
11 IN THE RHU AND SAU FACILITIES AT THE MONTANA STATE PRISON, THE DEPARTMENT OF ADMINISTRATION IS
12 AUTHORIZED TO ADJUST PRIOR CAPITAL PROJECT APPROPRIATIONS IN HOUSE BILL 817 OF THE 68TH SESSION AND
13 APPROPRIATIONS IN [THIS ACT] FOR THE DEPARTMENT OF CORRECTIONS TO COMPLETE THE REPLACEMENT OF THE
14 SECURITY DOORS.

15 (9) THE DEPARTMENT SHALL DEVELOP STANDARDIZED DESIGNS FOR BUNKHOUSES USED BY ALL STATE
16 AGENCIES DIFFERENTIATED ONLY BY THE NUMBER OF BEDS THEY CONTAIN. ONLY ONE ARCHITECTURAL FEE MAY BE PAID
17 FOR THE BUNKHOUSE DESIGN.

18 (10) THE DEPARTMENT SHALL DEVELOP STANDARDIZED DESIGNS FOR STORAGE SHEDS USED BY ALL
19 STATE AGENCIES DIFFERENTIATED ONLY BY THE SIZE OF THE SHED. ONLY ONE ARCHITECTURAL FEE MAY BE PAID FOR
20 THE STORAGE SHED DESIGN.

21 (11) THE DEPARTMENT SHALL DEVELOP STANDARDIZED DESIGNS FOR DEPARTMENT OF TRANSPORTATION
22 EQUIPMENT STORAGE BUILDINGS DIFFERENTIATED ONLY BY THE NUMBER OF EQUIPMENT BAYS IN THE STRUCTURE.
23 ONLY ONE ARCHITECTURAL FEE MAY BE PAID FOR THE EQUIPMENT STORAGE BUILDING DESIGN.

24 (12) THE ARCHITECTURE AND ENGINEERING DIVISION OF THE DEPARTMENT OF ADMINISTRATION SHALL
25 PROVIDE A WRITTEN REPORT ON THE PROGRESS IN IMPLEMENTING THE PROJECTS IDENTIFIED AS PRIORITY PROJECTS IN
26 SUBSECTIONS (8)(A)(I) AND (8)(A)(II) AND THE WORK DONE TO IMPLEMENT PROJECTS IN SUBSECTION (8)(A)(III) 5 DAYS
27 PRIOR TO A MEETING OF THE FOLLOWING COMMITTEES:

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(A) THE LEGISLATIVE FINANCE COMMITTEE; AND

(B) THE LONG-RANGE PLANNING BUDGET COMMITTEE.

NEW SECTION. Section 4. Capital improvement projects. (1) The following money is appropriated to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the purpose of authorization. The department of fish, wildlife, and parks is authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

Agency/Project	State Special Revenue	Federal Special Revenue	Authority Only Source	Total
FWP Statewide Administrative Facilities Major Maintenance	2,800,000			2,800,000
FWP Fishing Access Site Major Maintenance	1,590,000			1,590,000
FWP Statewide Hatchery Maintenance and Repairs	2,500,000			2,500,000
FWP Fishing Access Site Noxious Weed Control	250,000			250,000
FWP Wildlife Management Area Maintenance	3,380,000			3,380,000
FWP State Parks Major Maintenance	4,500,000			4,500,000
FWP State Parks Noxious Weed Control	250,000			250,000
FWP Statewide Wildlife Habitat Management Areas Improvements	680,000			680,000