

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
D. JUDICIAL BRANCH, LAW ENFORCEMENT, AND JUSTICE											
JUDICIAL BRANCH (21100)											
1.	Supreme Court Operations (01)										
	23,429,206	781,321	378,800	0	0	24,589,327	24,001,602	781,160	378,800	0	25,161,562
a.	Legislative Audit (Restricted/Biennial)										
	59,400	0	0	0	0	59,400	0	0	0	0	0
2.	Law Library (03)										
	989,880	0	0	0	0	989,880	989,919	0	0	0	989,919
3.	District Court Operations (04)										
	36,906,832	754,716	0	0	0	37,661,548	37,343,334	754,716	0	0	38,098,050
4.	Water Court (05)										
	1,159,465	1,683,546	0	0	0	2,843,011	1,161,359	1,747,319	0	0	2,908,678
a.	Water Court Digitization (Biennial/OTO)										
	0	400,000	0	0	0	400,000	0	0	0	0	0
5.	Clerk of Court (06)										
	611,550	0	0	0	0	611,550	613,969	0	0	0	613,969

Fiscal 2026							Fiscal 2027					
	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>
1	Total											
2	63,156,333	3,619,583	378,800	0	0	67,154,716	64,110,183	3,283,195	378,800	0	0	67,772,178
3	DEPARTMENT OF JUSTICE (41100)											
4	1.	Legal Services Division (01)										
5	8,044,497	1,165,506	229,485	0	0	9,439,488	8,043,390	1,165,506	229,485	0	0	9,438,381
6	a.	NRDP New Claims Authority (Restricted/Biennial/OTO)										
7	500,000	0	0	0	0	500,000	500,000	0	0	0	0	500,000
8	2.	Montana Highway Patrol (03)										
9	5,635,673	48,936,763	0	0	0	54,572,436	6,935,673	47,724,909	0	0	0	54,660,582
10	a.	Statewide Radio Loan Payoff (OTO)										
11	0	10,769,346	0	0	0	10,769,346	0	0	0	0	0	0
12	3.	Division of Criminal Investigation (05)										
13	11,864,592	5,189,755	1,120,910	0	0	18,175,257	11,917,997	5,194,811	1,120,910	0	0	18,233,718
14	a.	Funding Missing Indigenous Persons Task Force (OTO)										
15	0	20,000	0	0	0	20,000	0	20,000	0	0	0	20,000
16	4.	Gambling Control Division (07)										
17	0	2,945,412	0	1,513,970	0	4,459,382	0	2,952,850	0	1,513,970	0	4,466,820
18	5.	Forensic Science Division (08)										

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1	6,676,233	1,889,775	0	0	0	8,566,008	6,696,056	1,889,775	0	0	0	8,585,831
2	a.	Provide Authority to Hire a Medical Examiner (Restricted/Biennial)										
3	120,000	0	0	0	0	120,000	120,000	0	0	0	0	120,000
4	6.	Motor Vehicle Division (09)										
5	5,882,243	19,331,191	0	554,208	0	25,767,642	5,895,425	19,335,729	0	554,208	0	25,785,362
6	7.	Central Services Division (10)										
7	9,403,302	6,990,329	3,664	64,719	0	16,462,014	9,377,914	6,986,547	3,664	64,719	0	16,432,844
8	a.	Legislative Audit (Restricted/Biennial)										
9	98,406	0	0	0	0	98,406	0	0	0	0	0	0
10	8.	Post Council (19)										
11	0	622,897	0	0	0	622,897	0	622,897	0	0	0	622,897
12	9.	Montana Law Enforcement Academy (20)										
13	150,000	2,353,245	0	0	0	2,503,245	150,000	2,354,421	0	0	0	2,504,421
14	10.	Board of Crime Control (21)										
15	4,105,194	653,960	14,208,541	0	0	18,967,695	4,102,171	653,960	14,208,541	0	0	18,964,672
16												
17	Total											
18	52,480,140	100,868,179	15,562,600	2,132,897	0	171,043,816	53,738,626	88,901,405	15,562,600	2,132,897	0	160,335,528

Fiscal 2026							Fiscal 2027						
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
1	PUBLIC SERVICE COMMISSION (42010)												
2	1.	Public Service Regulation Program (01)											
3		0	5,636,443	273,760	0	0	5,910,203	0	5,629,221	273,760	0	0	5,902,981
4	a.	IRP Contract (OTO)											
5		0	200,000	0	0	0	200,000	0	0	0	0	0	0
6	b.	Legislative Audit (Restricted/Biennial)											
7		0	44,550	0	0	0	44,550	0	0	0	0	0	0
8	<hr/>												
9	Total												
10		0	5,880,993	273,760	0	0	6,154,753	0	5,629,221	273,760	0	0	5,902,981
11	OFFICE OF STATE PUBLIC DEFENDER (61080)												
12	1.	Public Defender Division (01)											
13		26,998,354	0	0	0	0	26,998,354	27,152,519	0	0	0	0	27,152,519
14	2.	Appellate Defender Division (02)											
15		2,356,785	0	0	0	0	2,356,785	2,376,179	0	0	0	0	2,376,179
16	3.	Conflict Defender Division (03)											
17		3,855,478	0	0	0	0	3,855,478	3,869,997	0	0	0	0	3,869,997
18	4.	Central Services Division (04)											

	Fiscal 2026						Fiscal 2027					
	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>
1	18,367,574	0	0	0	0	18,367,574	18,685,197	0	0	0	0	18,685,197
2	a.	Sustain Effective Public Defender Support - Agency Training Events (OTO)										
3	150,000	0	0	0	0	150,000	150,000	0	0	0	0	150,000
4	b.	Sustain Effective Public Defender Support - Client Communication/Access Tech (OTO)										
5	75,000	0	0	0	0	75,000	75,000	0	0	0	0	75,000
6	c.	Close Public Defender Shortfall (Restricted)										
7	508,319	0	0	0	0	508,319	1,024,214	0	0	0	0	1,024,214
8	d.	Sustain Existing Public Defender Services - Contracted Public Defender Rates (Restricted)										
9	3,177,586	0	0	0	0	3,177,586	3,177,586	0	0	0	0	3,177,586
10	e.	Sustain Effective Public Defender Support - AI/Data/Tech (Restricted/OTO)										
11	200,000	0	0	0	0	200,000	200,000	0	0	0	0	200,000
12	f.	Sustain Effective Public Defender Support - AI/Tech License (Restricted/OTO)										
13	500,000	0	0	0	0	500,000	500,000	0	0	0	0	500,000
14	g.	Sustain Effective Public Defender Support - Computer Purchase (Restricted/OTO)										
15	171,600	0	0	0	0	171,600	31,200	0	0	0	0	31,200
16	h.	Sustain Existing Public Defender Services - Contract Services Overage (Restricted/OTO)										
17	3,275,000	0	0	0	0	3,275,000	3,275,000	0	0	0	0	3,275,000
18												

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1	Total										
2	59,635,696	0	0	0	0	59,635,696	60,516,892	0	0	0	60,516,892
3	All appropriations in the Office of State Public Defender are biennial.										
4	It is the intent of the Legislature that all management personnel who are members of the Montana Bar, except for the director, division administrators, and regional public defenders, perform at least 25% of the										
5	average caseload of line attorneys.										
6	DEPARTMENT OF CORRECTIONS (64010)										
7	1. Director's Office and Central Services Division (01)										
8	22,452,464	471,210	0	130,997	0	23,054,671	22,460,052	472,053	0	128,834	23,060,939
9	2. Public Safety Division (02)										
10	143,725,424	1,868,963	0	0	0	145,594,387	143,948,032	1,868,963	0	0	145,816,995
11	a. Assistance for Youth Population (Restricted)										
12	1,352,500	0	0	0	0	1,352,500	1,352,500	0	0	0	1,352,500
13	b. Increase County Jail Hold (Restricted)										
14	3,082,644	0	0	0	0	3,082,644	3,144,297	0	0	0	3,144,297
15	c. Increase for Prevailing Wages at Crossroads (Restricted)										
16	528,485	0	0	0	0	528,485	1,056,970	0	0	0	1,056,970
17	d. K-9 Program (Restricted)										
18	119,700	0	0	0	0	119,700	111,950	0	0	0	111,950

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1	e.	Leased Vehicle Funding - Existing (Restricted)										
2	82,325	0	0	0	0	82,325	82,325	0	0	0	0	82,325
3	f.	Leased Vehicle Funding - New (Restricted)										
4	101,838	0	0	0	0	101,838	101,838	0	0	0	0	101,838
5	g.	Public Safety Security Equipment and Licenses (Restricted)										
6	1,650,000	0	0	0	0	1,650,000	800,000	0	0	0	0	800,000
7	h.	Secure Facility Equipment (Restricted)										
8	461,000	0	0	0	0	461,000	461,000	0	0	0	0	461,000
9	i.	Secure Facility Rate Increases (Restricted)										
10	920,647	0	0	0	0	920,647	1,860,373	0	0	0	0	1,860,373
11	j.	Vehicle Replacement (Restricted)										
12	334,000	0	0	0	0	334,000	334,000	0	0	0	0	334,000
13	3.	Rehabilitation and Programs Division (03)										
14	118,915,832	4,760,709	0	0	0	123,676,541	119,850,027	4,760,863	0	0	0	124,610,890
15	a.	2.0% Rate Adjustment for Prerelease Centers (OTO)										
16	608,043	0	0	0	0	608,043	1,238,557	0	0	0	0	1,238,557
17	b.	Parenting Program (Restricted)										
18	120,000	0	0	0	0	120,000	120,000	0	0	0	0	120,000

Fiscal 2026							Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total		General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1	c.	Respond to Increased Medical/Pharmacy Needs (Restricted)										
2	432,282	0	0	0	0	432,282	417,282	0	0	0	0	417,282
3	4.	Board of Pardons and Parole (04)										
4	1,358,296	0	0	0	0	1,358,296	1,361,610	0	0	0	0	1,361,610
5												
6	Total											
7	296,245,480	7,100,882	0	130,997	0	303,477,359	298,700,813	7,101,879	0	128,834	0	305,931,526
8	All appropriations for the Director's Office and Central Services Division are biennial.											
9	It is the intent of the Legislature that authority in K-9 Program (Restricted) be utilized to hire a position at the Montana State Prison.											
10	It is the intent of the Legislature that authority in Increase for Prevailing Wages at Crossroads (Restricted) not affect the per diem rate paid to house inmates at Crossroads Correctional Center but instead be used											
11	to increase employee pay to cover prevailing wages.											
12	REQUESTED BY: Representative Fiona Nave PREPARED BY: Barb Wagner											
13	EXPLANATION: This amendment would remove the language regarding legislative intent.											
14												
15	TOTAL SECTION D											
16	471,517,649	117,469,637	16,215,160	2,263,894	0	607,466,340	477,066,514	104,915,700	16,215,160	2,261,731	0	600,459,105