



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0943.01: Establish the Montana rare disease advisory council

Primary Sponsor: Paul Tuss Status: As Introduced

☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$8,000	\$8,000	\$0	\$0
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>(\$8,000)</u>	<u>(\$8,000)</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>				

#### Description of fiscal impact

HB943 establishes the Montana Rare Disease Advisory Council to provide guidance, education, and recommendations on the needs of individuals with rare diseases in Montana. The council consists of 17 members representing various stakeholders.

### FISCAL ANALYSIS

#### Assumptions

##### Department of Public Health and Human Services (department)

- HB943 establishes the Montana Rare Disease Advisory Council to provide guidance, education, and recommendations on the needs of individuals with rare diseases in Montana. The council consists of 17 members representing various stakeholders.
- The department assumes that meetings will be held in Helena with the ability for those council members outside Helena to attend remotely.
- The department assumes that if the meetings are held outside of Helena, those council members in Helena will be able to attend remotely.
- The department has determined there will be no fiscal impact, as it expects no travel cost reimbursements to be made, however to the extent there are costs, it is assumed the \$16,000 appropriation provided for in the bill will cover the costs.

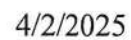
##### Department of Labor and Industry (DLI)

- DLI is required to have one representative on the council.
- There will be no fiscal impact to DLI as the meetings held outside of Helena, can be attended remotely.

## Fiscal Analysis Table

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
Operating Expenses	\$8,000	\$8,000	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Funding of Expenditures</u></b>				
General Fund (01)	\$8,000	\$8,000	\$0	\$0
<b>TOTAL Funding of Expenditures</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Revenues</u></b>				
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
General Fund (01)	(\$8,000)	(\$8,000)	\$0	\$0



Sponsor's Initials

Date

Budget Director's Initials

Date