



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0784.01: Revise distribution of revenue for local government roads

Primary Sponsor: Scott Rosenzweig

Status: As Introduced

☐ Included in the Executive Budget

☐ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☐ Technical Concerns

☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

| | <u>FY 2026</u> <u>Difference</u> | <u>FY 2027</u> <u>Difference</u> | <u>FY 2028</u> <u>Difference</u> | <u>FY 2029</u> <u>Difference</u> |
|-----------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Expenditures | | | | |
| General Fund (01) | \$0 | \$0 | \$0 | \$0 |
| Revenues | | | | |
| General Fund (01) | \$0 | \$0 | \$0 | \$0 |
| Net Impact | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| General Fund Balance | <u><u>\$0</u></u> | <u><u>\$0</u></u> | <u><u>\$0</u></u> | <u><u>\$0</u></u> |

Description of fiscal impact

HB 784 revises the distribution of revenue for local government road construction and maintenance. It does not change the total amount distributed.

FISCAL ANALYSIS

Assumptions

Department of Transportation

1. Daily vehicle miles traveled is already an available data item.
2. HB 784 does not change the total amount of funds distributed by MDT, it only changes how the amounts are allocated between the local governments.

Montana Association of Counties

3. The bill does impact individual local governments but doesn't change the total distributed. It appears the new formula will benefit higher traffic areas but those traffic counts are not a credible source to determine actual use of a given roadway. An increase in one area will cause a decrease in another area.

Sah
Sponsor's Initials

3-3-25
Date

RO
Budget Director's Initials

3/2/2025
Date