



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0784.01: Revise distribution of revenue for local government roads

Primary Sponsor: Scott Rosenzweig

Status: As Introduced

☐ Included in the Executive Budget

☐ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☐ Technical Concerns

☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

### Description of fiscal impact

HB 784 revises the distribution of revenue for local government road construction and maintenance. It does not change the total amount distributed.

### FISCAL ANALYSIS

#### Assumptions

#### Department of Transportation

1. Daily vehicle miles traveled is already an available data item.
2. HB 784 does not change the total amount of funds distributed by MDT, it only changes how the amounts are allocated between the local governments.

#### Montana Association of Counties

3. The bill does impact individual local governments but doesn't change the total distributed. It appears the new formula will benefit higher traffic areas but those traffic counts are not a credible source to determine actual use of a given roadway. An increase in one area will cause a decrease in another area.

Sah  
Sponsor's Initials

3-3-25  
Date

RO  
Budget Director's Initials

3/2/2025  
Date