

# Amendment - 1st Reading-white - Requested by: (H) Appropriations

- 2025

69th Legislature 2025

Drafter: Julie Johnson,

HB0005.001.023

HOUSE BILL NO. 5

INTRODUCED BY J. FITZPATRICK

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2027; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT AND A TRANSFER OF FUNDS FROM THE GENERAL FUND TO A STATE SPECIAL REVENUE FUND; PROVIDING FOR A MODIFICATION TO THE LONG-RANGE BUILDING PROGRAM; INCREASING CERTAIN VALUE THRESHOLDS FROM \$150,000 TO \$300,000; ESTABLISHING REPORTING REQUIREMENTS; AMENDING SECTIONS 17-7-201, 17-7-202, 17-7-210, AND 17-7-223, MCA; AMENDING SECTION 14(1), CHAPTER 762, LAWS OF 2023, AND SECTION 3, CHAPTER 763, LAWS OF 2023; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1. Definitions.** For the purposes of [sections 1 through 10], unless otherwise stated, the following definitions apply:

(1) "Authority only" means approval provided by the legislature to expend money that does not require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and university funds.

(2) "Capital development" has the same meaning as provided in 17-7-201(2).

(3) "Capital project" means the planning, design, renovation, construction, alteration, replacement, furnishing, repair, improvement, site, utility, or land acquisition project provided for in [sections 1 through 10].

(4) "LRBP capital development" means the long-range building program capital developments account in the capital projects fund type provided for in 17-7-209.

(5) "LRBP major repair" means the long-range building program major repair account in the capital

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1 projects fund type provided for in 17-7-221.

2 (6) "Major repair" means capital projects provided for in 17-7-201(7).

3 (7) "Other funding sources" means money other than LRBP money, state special revenue, or  
4 federal special revenue that accrues to an agency under the provisions of law.

5 (8) "SBCEP" means funds from the state building energy conservation program account in the  
6 capital projects fund type which may be utilized on either or both major repair or capital development projects.

7  
8 **NEW SECTION. Section 2. Major repair projects appropriations and authorizations.** (1) The  
9 following money is appropriated to the department of administration for the indicated major repair projects from  
10 the indicated sources. Funds not requiring legislative appropriation are included for the purpose of  
11 authorization. The department of administration is authorized to adjust capital project amounts within the  
12 legislative intent of the major repair account-funded projects, subject to available revenues, if approved by the  
13 office of budget and program planning, and to transfer the appropriations, authority, or both among the  
14 necessary fund types for these projects:

Agency/Project	LRBP	State	Federal	Authority	Total
	MR	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	
MUS	MSU Completion of Montana Hall Life Safety Improvements				
	2,100,000				2,100,000
DPHHS	MMHNCC Completion of Door Access Controls				
	130,000				130,000
MUS	UM Missoula College Mechanical, Electrical, and Accessibility Upgrades				
	2,200,000				2,200,000
MUS	UM Montana Tech Selected Upgrades Exterior Steps, Stairs, Ramps				
	710,000				710,000
DPHHS	MMHNCC Additional Security Cameras				
	300,000				300,000
MUS	UM-W Selected Fire Alarm Upgrades				

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1		500,000	500,000
2	DOC	MSP MCE New Emergency Generators	
3		200,000	200,000
4	DOA	Aviation Support Facility Shop Building New Fire Suppression System	
5		950,000	950,000
6	MUS	UM Montana Tech Campus Heating Plant Boiler System Upgrade	
7		2,400,000	2,400,000
8	DOAg	State Grain Lab Heating System Upgrades	
9		150,000	150,000
10	MUS	MSU GFC Campus Heating and Domestic Hot Water Upgrades	
11		400,000	400,000
12	DOJ	MHP Boulder MHP/IBC Campus Heating System Upgrades	
13		2,350,000	2,350,000
14	MUS	UM Helena College Donaldson/Airport Boiler System Replacement	
15		150,000	150,000
16	DOA	Original Governor's Mansion Heating and Fire Alarm Systems	
17		300,000	300,000
18	MUS	UM-W Swysgood Tech Center HVAC Cooling System Replacement	
19		370,000	370,000
20	DOC	Continuation of Xanthopoulos Building Repairs	
21		2,200,000	2,200,000
22	MUS	MSU Linfield Hall Roof Replacement	
23		850,000	850,000
24	DOA	State Print and Mail Building Roof Replacement	
25		825,000	825,000
26	MUS	MSU-N Cowan Hall Exterior Envelope Upgrades	
27		1,725,000	1,725,000
28		DPHHS EMVH Water Infiltration and Exterior Envelope Repairs	

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1		1,900,000	1,900,000
2	MUS	MSU-N Automotive Technology Building Roof Replacement	
3		460,000	460,000
4	MUS	UM HC Donaldson Campus Roofing Replacement	
5		2,400,000	2,400,000
6	DOC	MSP MCE Roof Replacements	
7		1,350,000	1,350,000
8	DOA	Aviation Support Fac Hangar Door Reconstruction and Replacement	
9		320,000	320,000
10	MUS	UM Montana Tech Campus-wide Building Electrical System Upgrades	
11		1,300,000	1,300,000
12	MSDB	Completion of Parking Lot Improvements	
13		780,000	780,000
14	MUS	UM-W Selected Sewer Main Repairs and Replacement	
15		690,000	690,000
16	<del>DOC</del>	<del>MWP Completion of Perimeter Security Upgrades</del>	
17		<del>600,000</del>	<del>600,000</del>
18	OPI	Montana Learning Center Site Infrastructure Upgrades	
19		700,000	700,000
20	MUS	UM-W Steam Distribution System Upgrades	
21		475,000	475,000
22	DOC	PHYCF Utility Tunnel and Heating System Repairs	
23		1,200,000	1,200,000
24	MUS	UM Selected Building Electrical System Upgrades	
25		1,100,000	1,100,000
26	MUS	MSU South Campus Primary Electrical Distribution Upgrades	
27		1,750,000	1,750,000
28	DOC	MSP Gravel Pit Equipment Generator Replacement	

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1		180,000		180,000
2	DLI	Kalispell Job Service Renovations		
3		325,000		325,000
4	MUS	UM Selected Elevator System Upgrades		
5		1,675,000		1,675,000
6	MUS	MT Tech Science and Engineering, and ELC Building Elevator Upgrades		
7		400,000		400,000
8	DOL	New Laboratory Casework and Fixed Equipment, Combined Labs Building		
9		1,000,000		1,000,000
10	MSDB	Selected HVAC Systems Upgrades		
11		2,000,000		2,000,000
12	MUS	MSU McCall Hall Demolition		
13		1,100,000	300,000	1,400,000
14	DOA	Capitol Building Interior Lighting Restoration		
15		125,000		125,000
16	DOA	Capitol Complex Restroom Renovations		
17		625,000		625,000
18	DOC	MSP MCE Restroom Repairs		
19		200,000		200,000
20	DOJ	MLEA Air Conditioning Installation		
21		300,000		300,000
22	MUS	MT Tech Mining and Geology Building Temp Controls System		
23		300,000		300,000
24	DOA	Statewide Facility Condition Assessment Services for Agencies		
25		750,000		750,000
26	DOA	Statewide Selected Feasibility Studies for Agencies		
27		500,000		500,000
28	<u>MUS MSU Replace Failed Data Center Cooling Systems</u>			

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1 1,000,000 300,000 1,300,000

2 (2) Up to \$2.8 million state special revenue from the capital land grant fund is appropriated to the  
3 department of administration for the 2027 biennium for use solely on major repair capital projects on the Capitol  
4 complex. Major repair capital projects shall be approved by of the office of budget and program planning prior to  
5 use of the funds by the department.

6 (3) The following money is appropriated to the department of military affairs for the indicated major  
7 repair projects from the indicated sources. Funds not requiring legislative appropriation are included for the  
8 purpose of authorization and are subject to the provisions of 18-2-103.

9	Agency/Project	LRBP	State	Federal	Authority	Total
10		MR	Special	Special	Only	
11		Fund	Revenue	Revenue	Sources	
12	DMA	Statewide Indoor Firing Range Remediation				
13				2,450,000		2,450,000
14	DMA	MTARNG Buildings MEP Repairs				
15				1,970,000		1,970,000
16	DMA	FTH Building 1009 New Generator				
17				255,000		255,000
18	DMA	Helena AFRC New Underground Stormwater Piping System				
19				230,000		230,000
20	DMA	FTH New Powered Fire Department Access Gate				
21				225,000		225,000
22	DMA	FTH Range Operations Center Site Work				
23				380,000		380,000
24	DMA	FTH Building 1017 New Shower Rooms				
25				110,000		110,000
26	DMA	MTARNG Buildings New PV Solar Arrays and Repairs				
27				690,000		690,000
28		<u>DMA FTH MIST/MINER Facility Upgrade</u>				

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1 1,900,000 1,900,000

2 (4) The department of administration shall bundle requests for the purchase and installation of the  
3 electrical generators into a single project for bid.

## 4 5 NEW SECTION. **Section 3. Capital development projects appropriations and authorizations.** (1)

6 The following money is appropriated to the department of administration for the indicated capital development  
7 projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of  
8 authorization. The department of administration is authorized to transfer the appropriations, authority, or both  
9 among the necessary fund types for these projects:

Agency/Project	LRBP	State	Federal	Authority	Total
	CD	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	
DOC	MSP Low-Side Housing Expansion				
	150,000,000				150,000,000

15 Funding is provided to expand the capital project in Section 2, Chapter 765, Laws of 2023. The  
16 department may extend existing design, construction, and other contracts at its sole discretion, in order to  
17 expedite the project.

DOC	MSP Site Infrastructure Upgrades				
	21,000,000				21,000,000

20 Funding is provided to expand the capital project in Section 2, Chapter 765, Laws of 2023. The  
21 department may also extend existing design, construction, and other contracts at its sole discretion, in order to  
22 expedite the project.

DPHHS	MSH Comprehensive Mechanical System Replacement				
	11,200,000				11,200,000

DOC	MSP Comprehensive Mechanical System Replacement				
	4,750,000				4,750,000

DPHHS	MSH Spratt Building Upgrades for Licensure <u>and Facility Fences</u>				
	<del>4,000,000</del>				<del>4,000,000</del>

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1 14,660,000 14,660,000

2 Funding may be redirected by the office of budget and program planning to address other capital

3 project needs at the Montana State Hospital, subject to 17-7-210.

4 DPHHS MMHNCC Unit D

5 Remodel for Licensure

6 700,000 700,000

7 MUS UM Selected Classrooms and Teaching Labs Modernization

8 11,600,000 11,600,000

9 DNRC Missoula New Forestry and Trust Lands Office Building

10 ~~3,000,000~~ ~~3,000,000~~

11 2,000,000 2,000,000

12 ~~DNRC Helena Wildland Firefighter Bunkhouses~~

13 ~~3,860,000~~ ~~3,860,000~~

14 ~~DNRC Libby Wildland Firefighter Bunkhouses and Office Addition~~

15 ~~3,600,000~~ ~~600,000~~ 4,200,000

16 ~~DNRC Plains Wildland Firefighter Bunkhouse~~

17 ~~1,930,000~~ ~~1,930,000~~

18 DNRC Bunkhouses in Helena, Libby, and Plains and Office Addition

19 1,500,000 600,000 2,100,000

20 The department of administration may prioritize the funding, design, and construction between each of

21 the bunkhouses and office additions as necessary to meet the intent of [sections 3(8)(c) and 3(9)].

22 DOA Capitol Complex Roof Replacements

23 4,100,000 4,100,000

24 MUS UM Selected Roof Replacements

25 3,000,000 3,000,000

26 MUS MT Tech Highlands College Roof Replacement

27 5,000,000 5,000,000

28 MUS MSUB Cisel Hall HVAC and Plumbing System Upgrades



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1		4,000,000		4,000,000
2	DOA Capitol Complex Elevator System Upgrades			
3		5,700,000		5,700,000
4	MSDB Vocational Building <del>Renovation</del> Demolition and New Construction			
5		<del>5,120,000</del>		<del>5,120,000</del>
6		<u>4,000,000</u>		<u>4,000,000</u>
7	MUS MSU Lewis Hall New Elevator and ADA Upgrades			
8		4,600,000		4,600,000
9	MUS UM Music Building Renovation			
10		7,250,000	7,250,000	14,500,000
11	DOA 1227 11th Avenue Renovation			
12		3,600,000		3,600,000
13	DOA 1300 11th Avenue Renovation			
14		4,150,000		4,150,000
15	MUS UM Mansfield Library Renovation			
16		9,000,000	9,000,000	18,000,000
17	MUS MSU Hamilton Hall 3rd and 4th Floor Renovation			
18		5,230,000		5,230,000
19	DOA 5 South Last Chance Gulch Building Renovation			
20		17,300,000		17,300,000
21	DMA SMART Deferred Maintenance Program, Statewide			
22		1,500,000	4,500,000	6,000,000
23	DOC MSP Construction Education Program Building <del>Renovation</del> and Old Territorial Prison Repair			
24		<del>4,000,000</del>		<del>4,000,000</del>
25		<u>4,200,000</u>		<u>4,200,000</u>
26	DMA Billings Limited Army Aviation Support Facility, Phase 2			
27		23,100,000		23,100,000
28	DMA MTANG New Training Drop Zone			

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1		1,800,000	1,800,000
2	DOJ	MLEA New Indoor Firing Range	
3		10,000,000	10,000,000
4	DMA	MT State Veterans' Cemetery, New Interment Processing Center	
5		<del>1,925,000</del>	<del>1,925,000</del>
6		<del>600,000</del>	<del>600,000</del>
7	FWP	Central Services Site Upgrades Phase 2	
8		13,350,000	13,350,000
9	FWP	Central Services Site Upgrades Phase 3	
10		16,680,000	16,680,000
11	<del>FWP</del>	<del>Region 5 Cooney State Park Storage Building</del>	
12		<del>220,000</del>	<del>220,000</del>
13	<del>FWP</del>	<del>Region 5 Deadman's Basin FAS Storage Building</del>	
14		<del>340,000</del>	<del>340,000</del>
15	<del>FWP</del>	<del>State Park Storage Building at Cooney Park and Deadman Basin FAS</del>	
16		<del>375,000</del>	<del>375,000</del>
17	<u>The department of administration may prioritize the funding, design, and construction between each of</u>		
18	<u>the storage buildings as necessary to meet the intent of [sections 3(8)(c) and 3(10)].</u>		
19	<del>MDT</del>	<del>Three Forks Equipment Storage Building</del>	
20		<del>3,000,000</del>	<del>3,000,000</del>
21	<del>MDT</del>	<del>Wolf Creek Equipment Storage Building</del>	
22		<del>2,400,000</del>	<del>2,400,000</del>
23	<del>MDT</del>	<del>Lodge Grass Equipment Storage Building</del>	
24		<del>2,400,000</del>	<del>2,400,000</del>
25	<del>MDT</del>	<del>Conrad Equipment Storage Building</del>	
26		<del>3,500,000</del>	<del>3,500,000</del>
27	<del>MDT</del>	<del>Miles City Equipment Storage Building</del>	
28		<del>4,200,000</del>	<del>4,200,000</del>

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MDT Equipment Storage Buildings at Three Forks, Wolf Creek, Lodge Grass, Conrad, and Miles City

5,300,000 5,300,000

The department of administration may prioritize the funding, design, and construction between each of the equipment storage buildings as necessary to meet the intent of [sections 3(8)(c) and 3(11)].

MDT Purchase of Equipment Repair Shop and Property

8,500,000 8,500,000

MUS MSUB New Art Building

13,400,000 13,400,000

MUS UM New Bandy Ranch Field Research Housing

2,000,000 2,000,000

MUS UM Bio Research Building Addition

8,000,000 8,000,000

MUS MSU Instructional Space Modernization

4,000,000 4,000,000

MUS UM Law School Interior Remodel

3,000,000 3,000,000

MUS UM McGill Hall Addition

~~2,000,000 2,000,000~~

~~3,000,000 3,000,000~~

Authority-only increase is provided for the project in Section 3, Chapter 763, Laws of 2023.

MUS MSU Nopper Building Purchase

6,500,000 6,500,000

MUS UM Undergraduate Research Lab Upgrades and Improvements

10,000,000 10,000,000

MUS UM South Campus Tennis Court Complex

8,300,000 8,300,000

MUS MSU Visual Communications Building Classroom Addition

~~2,500,000 2,500,000~~

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1 11,500,000 11,500,000

2 Authority-only increase is provided for the project in Section 2, Chapter 422, Laws of 2019, and Section

3 3, Chapter 763, Laws of 2023.

4 MUS Women's Soccer Locker Room Remodel and Lighting

5 400,000 400,000

6 MUS Montana Tech Campus Expansion and Upgrades 50,000,000 50,000,000

7 (2) The following money is appropriated to the department of military affairs for the indicated  
8 capital development projects from the indicated sources. Funds not requiring legislative appropriation are  
9 included for the purpose of authorization and are subject to the provisions of 18-2-103.

Agency/Project	LRBP	State	Federal	Authority	Total
	CD	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	

13 DMA Fort Harrison Open Bay Barracks

14 18,120,000 18,120,000

15 10,500,000 10,500,000

16 Federal special revenue is provided for the purposes of construction for the project consented to by the  
17 governor in August 2024 in accordance with 18-2-102(2)(e) for use of \$1,880,000 of federal funds for design  
18 only.

19 DMA Fort Harrison Vehicle Paint Shop Construction

20 6,960,000 6,960,000

21 4,000,000 4,000,000

22 DMA MTARNG Vehicle Maintenance Shop Construction

23 40,600,000 40,600,000

24 20,000,000 20,000,000

25 DMA Limestone Hills Target Storage Building Replacement

26 385,000 385,000

27 60,000 60,000

28 DMA Veterans' Cemetery Expansions, Statewide

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1 1,000,000 1,000,000

2 DMA Capital Reserve Fund 31,505,000 31,505,000

3 (3) (a) The capital reserve fund may be used by the department of military affairs to fund projects  
4 in [section 3] subsequently identified after the passage of [this act].

5 (b) A project must be prepared that describes each task to be completed with a budget for each  
6 proposed project. The project description must be submitted by the department of military affairs through the  
7 department of administration to the general government budget committee and the long-range planning budget  
8 committee. After the project description has been submitted to those committees, the budget director may  
9 approve, modify, or deny the proposed project.

10 ~~(3)(4)~~ (a) The following money is appropriated to the office of budget and program planning for the  
11 indicated capital development project from the indicated source for the purpose of major repairs and capital  
12 projects on the Capitol complex:

13	Agency/Project	LRBP	State	Federal	Authority	Total
14		CD	Special	Special	Only	
15		Fund	Revenue	Revenue	Sources	
16	OBPP	Capitol Complex Deferred Maintenance and Renewal				
17		50,000,000				50,000,000

18 (b) The office of budget and program planning is authorized to transfer any or all of the  
19 appropriation to the department of administration. The department of administration is authorized to adjust  
20 major repair or capital development project amounts within the legislative intent, if approved by the office of  
21 budget and program planning, and to transfer the appropriations, authority, or both among the necessary fund  
22 types.

23 (c) The funds may be used in conjunction with projects appropriated in Section 14, Subsection 4,  
24 Chapter 762, Laws of 2023. The department may also extend existing design, construction, and other contracts  
25 at its sole discretion.

26 (d) The funds may not be utilized in or for space leased or to be leased by a state agency or to  
27 construct or acquire additional state-owned square footage.

28 ~~(4)(5)~~ (a) The following money is appropriated to the department of administration for the purpose of

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1 capital development projects planning studies for agencies, including the university system, on capital projects  
2 that are anticipated to be greater than a total project cost of \$10 million:

3	Agency/Project	LRBP	State	Federal	Authority	Total
4		CD	Special	Special	Only	
5		Fund	Revenue	Revenue	Sources	

6 DOA Capital Development Projects Planning Studies

7 2,000,000 2,000,000

8 (b) Prior to usage of the funds, the department shall require agencies to submit individual capital  
9 project applications, along with 6-year facilities strategic plans, and make recommendations to the office of  
10 budget and program planning. A planning study must be approved by the office of budget and program  
11 planning prior to commencement by the department.

12 (c) The results of a planning study must contain the full narrative and explanation of the needs,  
13 project scope and programmatic information, design and construction schedule, itemized total capital project  
14 costs, any future staffing costs, and any future operations and maintenance costs.

15 (d) Subject to 17-7-211, agencies, including the university system, may utilize other funding  
16 sources to initiate or participate in a capital projects planning study.

17 ~~(5)(6)~~ (a) The following money is appropriated to the department of administration as reserve funding  
18 on major repair-type and capital development-type capital projects:

19	Agency/Project	LRBP	State	Federal	Authority	Total
20		CD	Special	Special	Only	
21		Fund	Revenue	Revenue	Sources	

22 DOA Reserve Funds for Market, Supply Chain, and Inflationary Impacts

23 10,000,000 10,000,000

24 (b) Prior to usage of the funds, the department shall submit a recommendation with sufficient  
25 justification for approval to the office of budget and program planning.

26 (c) Funding may not be used to expand beyond the scope of a project authorized by the  
27 legislature. This aggregate amount does not limit or restrict 17-7-211.

28 ~~(6)(7)~~ (a) Pursuant to 17-7-210, if construction or acquisition of a new facility requires an immediate

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or future increase in state funding for program expansion or operations and maintenance, the legislature may not authorize the new facility unless it also appropriates funds for the increase in state funding for program expansion and operations and maintenance. To the extent allowed by law, at the end of each fiscal year following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in this subsection reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-304.

(b) Subject to subsection ~~(6)(d)~~ (7)(e), the following money is appropriated for the biennium beginning July 1, 2025, to the indicated agency from the indicated sources for program expansion or operations and maintenance for the indicated new facility:

Agency/Project	General Fund	State Special Revenue	Federal Special Revenue	Authority Only Sources	Total
<del>DOC MSP Low-Side Housing Expansion</del>					
	<del>1,300,000</del>				<del>1,300,000</del>
DNRC Missoula New Forestry and Trust Lands Office Building		50,876			50,876
DNRC Helena Wildland Firefighter Bunkhouses		66,360			66,360
DNRC Libby Wildland Firefighter Bunkhouses and Office Addition		33,180			33,180
DNRC Plains Wildland Firefighter Bunkhouse		33,180			33,180
MUS MSU Lewis Hall New Elevator and ADA Upgrades	37,800				37,800
DOA 5 South Last Chance Gulch Building Renovation	173,550				173,550
DMA Billings Limited Army Aviation Support Facility, Phase 2					
		107,400			107,400
			107,400		107,400

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1	DOJ	MLEA New Indoor Firing Range		
2			<del>150,000</del>	<del>150,000</del>
3			<u>150,000</u>	<u>150,000</u>
4	DMA	MT State Veterans' Cemetery, New Interment Processing Center		
5		9,625		9,625
6	FWP	Central Services Site Upgrades Phase 2		
7		133,468		133,468
8	FWP	Central Services Site Upgrades Phase 3		
9		208,545		208,545
10	FWP	Region 5 Cooney State Park Storage Building		
11		2,778		2,778
12	FWP	Region 5 Deadman's Basin FAS Storage Building		
13		4,250		4,250
14	MDT	Three Forks Equipment Storage Building		
15		48,150		48,150
16	MDT	Wolf Creek Equipment Storage Building		
17		33,400		33,400
18	MDT	Lodge Grass Equipment Storage Building		
19		33,400		33,400
20	MDT	Conrad Equipment Storage Building		
21		41,650		41,650
22	MDT	Miles City Equipment Storage Building		
23		44,750		44,750
24	MUS	MSUB New Art Building		
25		257,680		257,680
26	MUS	UM New Bandy Ranch Field Research Housing		
27		108,705		108,705
28	MUS	UM Bio Research Building Addition		



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1		246,050		246,050
2	MUS	UM McGill Hall Addition		
3		71,968		71,968
4	MUS	MSU Nopper Building Purchase		
5		1,252,186		1,252,186
6	MUS	UM South Campus Tennis Court Complex		
7			359,086	359,086
8	MUS	MSU Visual Communications Building Classroom Addition		
9		<del>59,286</del>		<del>59,286</del>
10		<del>59,286</del>	<del>140,403</del>	<del>199,689</del>
11	DMA	Fort Harrison Open Bay Barracks		
12		204,800		204,800
13	DMA	Fort Harrison Vehicle Paint Shop Construction		
14		42,100		42,100
15	DMA	MTARNG Vehicle Maintenance Shop Construction		
16		134,800		134,800
17	DMA	Fort Harrison Facility Maintenance Shop #3 (FMS #3) Acquisition		
18		31,000		31,000
19	<u>MUS</u>	<u>Montana Tech Campus Expansion and Upgrades</u>		
20		<u>2,543,693</u>		<u>2,543,693</u>
21	Funds for operations and maintenance are provided upon completion of the transfer of the facility from			
22	federal to state ownership. The department of administration may utilize the FMS #3 to construct either or both			
23	the capital projects DMA DES State Emergency Coordination Center Expansion and DMA DES State Disaster			
24	Warehouse in Section 3, Chapter 763, Laws of 2023. If constructed within the FMS #3, the operations and			
25	maintenance funding for either or both the projects in Section 3, Chapter 763, Laws of 2023, shall transfer to			
26	the acquired FMS #3.			
27	DMA	Billings Readiness Center and Innovation Campus (BRIC)		
28		98,500 (General Fund)	98,500 (Federal Special Revenue)	197,000 (Total)

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Funds for operations and maintenance are provided for the project in Section 3, Chapter 763, Laws of 2023, and are contingent on the sale of the existing Billings Armed Forces Reserve Center (BAFRC). After the sale, operations and maintenance funding currently appropriated to the department of military affairs for the existing Billings Armed Forces Reserve Center shall then be added to and utilized for the new Billings Readiness Center operations and maintenance.

DOA Governor's Office, ~~740-720~~ Madison Avenue

270,250 (General Fund)

270,250 (Total)

Funds for operations and maintenance are provided upon completion of the transfer of the real property to the department of administration.

(c) Subject to subsection (7)(e), the following money is appropriated for fiscal year 2027 to the indicated agency from the indicated sources for program expansion or operations and maintenance for the indicated new facility:

<u>Agency/Project</u>	<u>General</u>	<u>State</u>	<u>Federal</u>	<u>Authority</u>	<u>Total</u>
<u>Fund</u>	<u>Special</u>	<u>Special</u>	<u>Only</u>		
	<u>Revenue</u>	<u>Revenue</u>	<u>Sources</u>		

DOC MSP Low-Side Housing Expansion

6,950,000

6,950,000

~~(e)(d)~~ It is the legislature's intent that the appropriations in this subsection become part of the respective agency's base budget for the biennium beginning July 1, 2025.

~~(d)(e)~~ Appropriations in ~~subsection-subsections (6)(b)-(7)(b) and (7)(c)~~ are contingent on the passage and approval of a bill that includes an appropriation for the construction of the indicated projects in ~~subsection-subsections (6)(b)-(7)(b) and (7)(c)~~.

(f) Funds appropriated in [this act] and prior appropriations, including House Bill 2, House Bill 5, and House Bill 872 from the 2023 session, may not be used to construct or staff a guard house at the Montana state hospital.

(8) The department of administration shall prioritize the project management and contracting for design and construction of capital projects contained in [this act] and may combine or bundle projects at its discretion, in the following order:

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1 (a) (i) projects for the department of public health and human services, specifically DPHHS MSH  
2 Comprehensive Mechanical System Replacement, DPHHS MSH Spratt Building Upgrades for Licensure and  
3 Facility Fences, and the DPHHS MMHNCC D-Wing Remodel for Licensure;

4 (ii) projects for the department of corrections, specifically DOC MSP Low-Side Housing Expansion,  
5 DOC MSP Site Infrastructure Upgrades, DOC MSP Comprehensive Mechanical System Replacement, and the  
6 DOC MSP Construction Education Program Building Renovation and Old Territorial Prison Repair;

7 (iii) remaining projects in [this act] as determined by the department in accordance with 18-2-104  
8 and taking into consideration prior appropriated capital projects.

9 (b) Based upon project type or location, the department may combine or bundle the procurement  
10 of design services, bidding, and construction contracting for the purposes of efficiently implementing capital  
11 projects in either [section 2] or [section 3] or both.

12 (c) The department may also extend existing design, construction, and other contracts for capital  
13 projects in either [section 2] or [section 3] or both at its sole discretion, in order to expedite the implementation,  
14 design, and construction of capital projects in [this act].

15 (d) Should funding in House Bill 3 be insufficient for the replacement of the security doors in the  
16 RHU and SAU facilities at the Montana State Prison, the department of administration is authorized to adjust  
17 prior capital project appropriations in House Bill 817 of the 68th session and appropriations in [this act] for the  
18 department of corrections to complete the replacement of the security doors.

19 (9) The department shall develop standardized designs for bunkhouses used by all state agencies  
20 differentiated only by the number of beds they contain. Only one architectural fee may be paid for the  
21 bunkhouse design.

22 (10) The department shall develop standardized designs for storage sheds used by all state  
23 agencies differentiated only by the size of the shed. Only one architectural fee may be paid for the storage shed  
24 design.

25 (11) The department shall develop standardized designs for department of transportation equipment  
26 storage buildings differentiated only by the number of equipment bays in the structure. Only one architectural  
27 fee may be paid for the equipment storage building design.

28 (12) The architecture and engineering division of the department of administration shall provide a

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written report on the progress in implementing the projects identified as priority projects in subsections (8)(a)(i) and (8)(a)(ii) and the work done to implement projects in subsection (8)(a)(iii) 5 days prior to a meeting of the following committees:

(a) the legislative finance committee; and

(b) the long-range planning budget committee.

**NEW SECTION. Section 4. Capital improvement projects.** (1) The following money is appropriated to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the purpose of authorization. The department of fish, wildlife, and parks is authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

Agency/Project	State Special Revenue	Federal Special Revenue	Authority Only Source	Total
FWP Statewide Administrative Facilities Major Maintenance	2,800,000			2,800,000
FWP Fishing Access Site Major Maintenance	1,590,000			1,590,000
FWP Statewide Hatchery Maintenance and Repairs	2,500,000			2,500,000
FWP Fishing Access Site Noxious Weed Control	250,000			250,000
FWP Wildlife Management Area Maintenance	3,380,000			3,380,000
FWP State Parks Major Maintenance	4,500,000			4,500,000
FWP State Parks Noxious Weed Control	250,000			250,000

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1	FWP	Statewide Wildlife Habitat Management Areas Improvements			
2			680,000		680,000
3	FWP	Future Fisheries			
4			2,000,000		2,000,000
5	FWP	Contract Programs			
6			2,250,000		2,250,000
7	FWP	Fish Connectivity			
8			1,635,000	1,775,000	3,410,000
9	FWP	Lewis and Clark Caverns State Park Water System			
10			692,500	692,500	1,385,000
11	FWP	Community Fishing Ponds			
12			200,000		200,000
13	FWP	Parks and Outdoor Recreation Site Development and Upgrades			
14			<del>2,300,000</del>	<del>510,000</del>	<del>2,810,000</del>
15			<del>4,509,680</del>	<del>510,000</del>	<del>5,019,680</del>
16	<u>For the Judith Landing Site, noxious weed control must be performed with a portion of the funds</u>				
17	<u>appropriated for the location.</u>				
18	FWP	Upland Game Bird Enhancement Program			
19			2,000,000		2,000,000
20	FWP	Dam Maintenance			
21			90,000		90,000
22	FWP	Region 5 HQ Pemberton Lane Improvements			
23			255,000		255,000
24	FWP	Grants Programs			
25			5,800,000	7,900,000	13,700,000
26	FWP	Bannack State Park Historic Preservation			
27			250,000		250,000
28	FWP	Forest Management Program			

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1	250,000	250,000
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3	1,430,000	1,430,000
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10	Agency/Project	LRBP	State	Federal	Authority	Total
11		Fund	Special	Special	Only	
12			Revenue	Revenue	Sources	
13	General Spending Authority, MUS All Campuses				20,000,000	20,000,000

17	Agency/Project	LRBP	State	Federal	Authority	Total
18		Fund	Special	Special	Only	
19			Revenue	Revenue	Sources	

(4) The following money is appropriated to the department of military affairs in the indicated amount for the purpose of making capital improvements to statewide facilities. The capital improvements are subject to the provisions of 18-2-103. All costs for the operation and maintenance of any improvements constructed with these funds must be paid by the department of military affairs from nonstate sources:



**Legislative  
Services  
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1	Federal Spending Authority	3,000,000	3,000,000
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2       (5)     The following money is appropriated to the department of environmental quality in the indicated  
3     amount for the purpose of leaking petroleum tank remediation to address risks to human health or the  
4     environment at petroleum sites where there is no readily apparent potentially liable person or entity that is  
5     financially viable:

6	<u>Agency/Project</u>	<u>LRBP</u>	<u>State</u>	<u>Federal</u>	<u>Authority</u>	<u>Total</u>
7		<u>Fund</u>	<u>Special</u>	<u>Special</u>	<u>Only</u>	<u>Revenue</u>
8			<u>Revenue</u>	<u>Revenue</u>	<u>Sources</u>	
9	<u>Remediation of Leaking Petroleum Tanks</u>					
10			<u>2,000,000</u>			<u>2,000,000</u>

12       NEW SECTION. Section 5. Land acquisition appropriations. The following money is appropriated  
13     to the department of fish, wildlife, and parks in the indicated amounts for the purposes of land acquisition, land  
14     leasing, easement purchase, or development agreements. The department of fish, wildlife, and parks is  
15     authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

16	Agency/Project	State	Federal	Authority	Total
17		Special	Special	Only	
18		Revenue	Revenue	Sources	
19	FWP   Habitat Montana				
20		12,000,000			12,000,000
21	FWP   Fishing Access Site Acquisition				
22		500,000			500,000
23	FWP   Habitat Montana -- Enhanced 701 Funding				
24		18,000,000			18,000,000

26       NEW SECTION. Section 6. Planning and design. The department of administration may proceed  
27     with the planning and design of capital projects in either or both [sections 2 and 3] prior to the receipt of other  
28     funding sources. The department may use interentity loans in accordance with 17-2-107 to pay planning and

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1 (ii) the enclosure of space that was not previously fully enclosed.

2 (b) The term does not include the replacement of state-owned space that is demolished or that is  
3 otherwise removed from state use if the total construction cost of the replacement space is less than \$2.5  
4 million.

5 (9) "Operations and maintenance" means operational costs and regular, ongoing, and routine  
6 repairs and maintenance funded in an agency operating budget that does not extend the capacity, function, or  
7 lifespan of a facility.

8 (10) "Replacement cost of existing long-range building program-eligible building" means the current  
9 replacement value of all long-range building program-eligible buildings included in the statewide facility  
10 inventory and condition assessment as provided in 17-7-202."

11

12 **Section 12.** Section 17-7-202, MCA, is amended to read:

13 **"17-7-202. Preparation of building programs and submission to department of administration --**

14 **statewide facility inventory and condition assessment.** (1) Before ~~July 1~~ April 1 of the year preceding a  
15 legislative session, each state agency and institution shall submit to the architecture and engineering division of  
16 the department of administration, on forms furnished by the division, a proposed long-range building program  
17 for major repair projects and capital developments, if any, for the agency or institution along with the agency's  
18 or institution's 6-year capital development facilities strategic plan. Excluding major repair projects greater than  
19 \$2,500,000, the division may not include a capital development project request in the information provided  
20 pursuant to 17-7-202(4) without the project also being included in an agency's or institution's 6-year capital  
21 development facilities strategic plan, unless approved by the office of budget and program planning. Each  
22 agency and institution shall furnish any additional information requested by the division relating to the utilization  
23 of or need for major repair projects and capital developments.

24 (2) (a) Except as provided in subsection (3), the division shall compile and maintain a statewide  
25 facility inventory and condition assessment that:

26 (i) for each state-owned building:

27 (A) identifies its location and total square footage;

28 (B) identifies the agency or agencies using or occupying the building and how much square



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1 footage each agency uses or occupies;

2 (C) lists the current replacement value of the building in its entirety and each agency's portion of  
3 the building; and

4 (D) identifies whether the building is a long-range building program-eligible building; and

5 (ii) for each long-range building program-eligible building:

6 (A) includes a facility condition assessment of the building and an itemized list of the building's  
7 deficiencies; and

8 (B) compares the building's current building deficiency ratio to its deficiency ratio in the previous  
9 biennium.

10 (b) The division may contract with a private vendor to collect, analyze, and compile the building  
11 information required in this subsection (2).

12 (c) The facility inventory and condition assessment must be updated as determined by the division.

13 (d) The division may incorporate in the statewide facility inventory and condition assessment any  
14 facility condition assessment or similar document compiled by an agency.

15 (e) The division shall provide the statewide facility inventory and condition assessment, including a  
16 calculation of the deferred maintenance backlog and overall building deficiency ratio of the long-range building  
17 program-eligible buildings, to the office of budget and program planning and the legislative finance committee  
18 by September 1 of the year preceding a regular legislative session in an electronic format. The division shall  
19 provide a copy of the report to the legislature in accordance with 5-11-210.

20 (3) The division is not required to include a state-owned building that has a current replacement  
21 value of ~~\$150,000~~ \$300,000 or less in the facility inventory and condition assessment.

22 (4) The division shall examine the information furnished by each agency and institution and shall  
23 gather whatever additional information is necessary and conduct whatever surveys are necessary in order to  
24 provide a factual basis for determining the need for and the feasibility of major repair projects and capital  
25 developments. The information compiled by the division shall be submitted to the governor before October 1 of  
26 the year preceding a regular legislative session."

27

28 **Section 13.** Section 17-7-210, MCA, is amended to read:

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County for this portion of the project at the department's discretion."

**NEW SECTION. Section 16. Transfer of funds.** (1) By June 30, 2027, the department of administration shall transfer \$150 million from the general fund to the capital developments long-range building program account established in 17-7-209.

(2) By July 1, 2025, the state treasurer shall transfer \$2 million from the general fund to a state special account within the department of environmental quality for the purpose of leaking petroleum tank remediation.

**COORDINATION SECTION. Section 17. Coordination instruction.** If both ~~[LC0544]~~ House Bill No. 217 and [this act] are passed and approved, then the reference to the department of environmental quality in [section 8 of this act] must be changed to "the department of administration architecture and engineering division".

**Section 18.** Section 14(1), Chapter 762, Laws of 2023, is amended to read:

**"Section 14. Appropriations.** (1) There is appropriated \$12.5 million from the account established in [section 11] to the legislative branch for the biennium beginning July 1, 2023, for the purposes set forth in subsections (2) and (3). This appropriation is reappropriated for the purposes of the original appropriation until the funds are fully expended."

**NEW SECTION. Section 19. Severability.** If a part of [this act] is invalid, all valid parts that are severable from the invalid part remain in effect. If a part of [this act] is invalid in one or more of its applications, the part remains in effect in all valid applications that are severable from the invalid applications.

**NEW SECTION. Section 20. Effective date.** [This act] is effective on passage and approval.

- END -