



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: SB0310.01: Revise the trail stewardship grant program

Primary Sponsor: Barry Usher Status: As Introduced

☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☐ Significant Local Gov Impact
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

| | <u>FY 2026</u> <u>Difference</u> | <u>FY 2027</u> <u>Difference</u> | <u>FY 2028</u> <u>Difference</u> | <u>FY 2029</u> <u>Difference</u> |
|-----------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Expenditures | | | | |
| General Fund (01) | \$0 | \$0 | \$0 | \$0 |
| Revenues | | | | |
| General Fund (01) | \$0 | \$0 | \$0 | \$0 |
| Net Impact | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| General Fund Balance | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

Description of fiscal impact

SB 310 changes the Trails and Recreational Facilities Grant Program name to the Trail Stewardship Grant Program, expands projects available to receive funding, and allows for advance payment. There is no change in available funding and therefore no fiscal impact.

FISCAL ANALYSIS

Assumptions

Department of Fish, Wildlife, and Parks

- SB 310 changes the Trails and Recreational Facilities Grant Program name to the Trail Stewardship Grant Program, expands projects available to receive funding, and allows for advance payment.
- The department will award the following percentages of available grant program funds:
 - 40% to motorized projects
 - 40% to nonmotorized projects
 - 20% to projects that serve both motorized and nonmotorized uses
- The balance of unused funds may be used to fund projects for another apportionment.
- An advance of up to 50% may be requested and provided at the time the grant is awarded for the purchase of needed supplies, a further 40% when the first advance is spent and reported, and the final 10% when the project is completed.



Sponsor's Initials

2/21/25

Date



Budget Director's Initials

2/20/2025

Date