



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0808.03 (001): Creating the Montana brownfields program

Primary Sponsor: Paul Tuss Status: As Amended in House Committee

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact  
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$200,000	\$200,000	\$0	\$0
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>(\$200,000)</u>	<u>(\$200,000)</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>				

#### Description of fiscal impact

HB 808.03 codifies and clarifies the implementation of the federal brownfields program by the Department of Environmental Quality (DEQ) and creates a state brownfields program. It provides DEQ authority to develop rules describing the implementation of the state brownfields program. The brownfields program is currently financed with federal funding. HB 808.03 funding will go toward assisting communities with redevelopment, not program costs.

### FISCAL ANALYSIS

#### Assumptions

##### Department of Environmental Quality

1. The Department of Environmental Quality (DEQ) can draft and adopt rules for the state brownfields program created by HB 808.03 with existing FTE.
2. Implementation of the federal brownfields program is funded with federal brownfields grants.
3. DEQ will continue funding brownfields staff with federal funding so all state funding will go toward assisting communities with redevelopment.

#### Fiscal Analysis Table

##### Department of Environmental Quality

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b><u>Fiscal Impact</u></b>				

**Expenditures**

Operating Expenses	\$200,000	\$200,000	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>

**Funding of Expenditures**

General Fund (01)	\$200,000	\$200,000	\$0	\$0
<b>TOTAL Funding of Expenditures</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>

**Revenues****Net Impact to Fund Balance (Revenue minus Funding of Expenditures)**

General Fund (01)	(\$200,000)	(\$200,000)	\$0	\$0
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Sponsor's Initials

3/31/25.  
Date

  
Budget Director's Initials

3/30/2025  
Date