

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
D. JUDICIAL BRANCH, LAW ENFORCEMENT, AND JUSTICE											
JUDICIAL BRANCH (21100)											
1.	Supreme Court Operations (01)										
	23,454,690-	781,200	378,800	0	0	24,614,690	24,028,566-	781,200	378,800	0	25,188,566
	24,327,788						24,901,813				
REQUESTED BY: Senator Shane Morigeau PREPARED BY: Barb Wagner											
EXPLANATION: This amendment increases general fund authority in the Supreme Court Operations by \$873,098 in FY 2026 and \$873,247 in FY 2027 to continue funding the state's existing pretrial diversion program.											
a.	Legislative Audit (Restricted/Biennial)										
	59,400	0	0	0	0	59,400	0	0	0	0	0
2.	Law Library (03)										
	989,880	0	0	0	0	989,880	989,919	0	0	0	989,919
3.	District Court Operations (04)										
	36,906,832	754,716	0	0	0	37,661,548	37,343,334	754,716	0	0	38,098,050
4.	Water Court (05)										
	1,159,465	1,683,546	0	0	0	2,843,011	1,161,359	1,747,319	0	0	2,908,678
a.	Water Court Digitization (Biennial/OTO)										
	0	400,000	0	0	0	400,000	0	0	0	0	0
5.	Clerk of Court (06)										

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General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	611,550	0	0	0	0	611,550	613,969	0	0	0	613,969
2											
3	Total										
4	63,181,817	3,619,462	378,800	0	0	67,180,079	64,137,147	3,283,235	378,800	0	67,799,182
5	On the hiring of two additional judges in Yellowstone County, it is the intent of the Legislature that district court judges in the 13th judicial district develop specialized court dockets.										
6	DEPARTMENT OF JUSTICE (41100)										
7	1. Legal Services Division (01)										
8	8,044,497	1,165,506	229,485	0	0	9,439,488	8,043,390	1,165,506	229,485	0	9,438,381
9	a. Litigation Funding (Restricted/Biennial)										
10	1,000,000	0	0	0	0	1,000,000	1,000,000	0	0	0	1,000,000
11	b. NRDP New Claims Authority (Restricted/Biennial/OTO)										
12	500,000	0	0	0	0	500,000	500,000	0	0	0	500,000
13	2. Montana Highway Patrol (03)										
14	744,596	51,836,728	0	0	0	52,581,324	744,596	51,924,874	0	0	52,669,470
15	<u>2,032,394</u>	<u>52,235,378</u>				<u>54,267,772</u>	<u>2,032,394</u>	<u>52,323,524</u>			<u>54,355,918</u>
16	a. Statewide Radio Loan Payoff (OTO)										
17	0	6,000,000	0	0	0	6,000,000	0	0	0	0	0
18	3. Division of Criminal Investigation (05)										

69th Legislature

HB 0002.004.001.D.004

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	11,864,592	5,189,755	1,120,910	0	0	18,175,257	11,917,997	5,194,811	1,120,910	0	0	18,233,718
2	a.	Funding Missing Indigenous Persons Task Force (OTO)										
3	0	20,000	0	0	0	20,000	0	20,000	0	0	0	20,000
4	4.	Gambling Control Division (07)										
5	0	2,945,412	0	1,513,970	0	4,459,382	0	2,952,850	0	1,513,970	0	4,466,820
6	5.	Forensic Science Division (08)										
7	6,676,233	1,889,775	0	0	0	8,566,008	6,696,056	1,889,775	0	0	0	8,585,831
8	a.	Provide Authority to Hire a Medical Examiner (Restricted/Biennial)										
9	120,000	0	0	0	0	120,000	120,000	0	0	0	0	120,000
10	6.	Motor Vehicle Division (09)										
11	5,882,243	19,331,191	0	554,208	0	25,767,642	5,895,425	19,335,729	0	554,208	0	25,785,362
12	7.	Central Services Division (10)										
13	9,424,776	7,019,824	3,664	64,719	0	16,512,983	9,399,194	7,019,824	3,664	64,719	0	16,487,401
14	a.	Legislative Audit (Restricted/Biennial)										
15	98,406	0	0	0	0	98,406	0	0	0	0	0	0
16	8.	Post Council (19)										
17	0	622,897	0	0	0	622,897	0	622,897	0	0	0	622,897
18	9.	Montana Law Enforcement Academy (20)										

69th Legislature

HB 0002.004.001.D.004

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	150,000	2,353,245	0	0	0	2,503,245	150,000	2,354,421	0	0	0	2,504,421
2	10.	Board of Crime Control (21)										
3	2,110,239	2,653,960	14,208,541	0	0	18,972,740	2,107,253	2,653,960	14,208,541	0	0	18,969,754
4												
5	Total											
6	46,615,582	101,028,293	15,562,600	2,132,897	0	165,339,372	46,573,911	95,134,647	15,562,600	2,132,897	0	159,404,055
7	47,903,380	101,426,943				167,025,820	47,861,709	95,533,297				161,090,503
8	If HB 85 is not passed and approved, the Montana Highway Patrol is increased by \$2,000,000 general fund in FY 2026 and \$2,000,000 general fund in FY 2027.											
9	If SB 324 is not passed and approved, the Montana Highway Patrol is decreased by <u>\$3,298,615</u> \$2,899,965 state special revenue in FY 2026 and FY 2027 and is increased by <u>\$2,698,615</u> \$2,299,965 general fund											
10	in FY 2026 and FY 2027. Additionally, if SB 324 is not passed and approved, the Montana Board of Crime Control is decreased by \$2,000,000 state special revenue in FY 2026 and FY 2027 and is increased by \$2,000,000											
11	general fund in FY 2026 and FY 2027.											
12	PUBLIC SERVICE COMMISSION (42010)											
13	1.	Public Service Regulation Program (01)										
14	0	5,636,443	273,760	0	0	5,910,203	0	5,629,221	273,760	0	0	5,902,981
15		5,840,443				6,114,203		5,833,221				6,106,981
16	a.	IRP Contract (OTO)										
17	0	200,000	0	0	0	200,000	0	0	0	0	0	0
18	b.	Legislative Audit (Restricted/Biennial)										
19	0	44,550	0	0	0	44,550	0	0	0	0	0	0

Fiscal 2026						Fiscal 2027						
	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1												
2	Total											
3	0	5,880,993	273,760	0	0	6,154,753	0	5,629,221	273,760	0	0	5,902,981
4		6,084,993				6,358,753		5,833,221				6,106,981
5	OFFICE OF STATE PUBLIC DEFENDER (61080)											
6	1. Public Defender Division (01)											
7	26,998,354	0	0	0	0	26,998,354	27,152,519	0	0	0	0	27,152,519
8	2. Appellate Defender Division (02)											
9	2,356,785	0	0	0	0	2,356,785	2,376,179	0	0	0	0	2,376,179
10	3. Conflict Defender Division (03)											
11	3,855,478	0	0	0	0	3,855,478	3,869,997	0	0	0	0	3,869,997
12	4. Central Services Division (04)											
13	18,367,574	0	0	0	0	18,367,574	18,685,197	0	0	0	0	18,685,197
14	a. Sustain Effective Public Defender Support - Agency Training Events (OTO)											
15	150,000	0	0	0	0	150,000	150,000	0	0	0	0	150,000
16	b. Sustain Effective Public Defender Support - Client Communication/Access Tech (OTO)											
17	75,000	0	0	0	0	75,000	75,000	0	0	0	0	75,000
18	c. Close Public Defender Shortfall (Restricted)											

	Fiscal 2026						Fiscal 2027					
	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>
1	508,319	0	0	0	0	508,319	1,024,214	0	0	0	0	1,024,214
2	d.	Sustain Existing Public Defender Services - Contracted Public Defender Rates (Restricted)										
3	3,177,586	0	0	0	0	3,177,586	3,177,586	0	0	0	0	3,177,586
4	e.	Sustain Effective Public Defender Support - AI/Data/Tech (Restricted/OTO)										
5	200,000	0	0	0	0	200,000	200,000	0	0	0	0	200,000
6	f.	Sustain Effective Public Defender Support - AI/Tech License (Restricted/OTO)										
7	500,000	0	0	0	0	500,000	500,000	0	0	0	0	500,000
8	g.	Sustain Effective Public Defender Support - Computer Purchase (Restricted/OTO)										
9	171,600	0	0	0	0	171,600	31,200	0	0	0	0	31,200
10	h.	Sustain Existing Public Defender Services - Contract Services Overage (Restricted/OTO)										
11	3,275,000	0	0	0	0	3,275,000	3,275,000	0	0	0	0	3,275,000
12												
13	Total											
14	59,635,696	0	0	0	0	59,635,696	60,516,892	0	0	0	0	60,516,892
15	All appropriations in the Office of State Public Defender are biennial.											
16	It is the intent of the Legislature that all management personnel who are members of the Montana Bar, except for the director, division administrators, and regional public defenders, perform at least 25% of the											
17	average caseload of line attorneys.											
18	DEPARTMENT OF CORRECTIONS (64010)											

Fiscal 2026							Fiscal 2027						
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
1	1.	Director's Office and Central Services Division (01)											
2		22,472,449	471,253	0	133,046	0	23,076,748	22,481,288	472,100	0	131,060	0	23,084,448
3	2.	Public Safety Division (02)											
4		155,525,424	1,868,963	0	0	0	157,394,387	156,048,032	1,868,963	0	0	0	157,916,995
5	a.	Assistance for Youth Population (Restricted)											
6		77,500	0	0	0	0	77,500	77,500	0	0	0	0	77,500
7	b.	Increase County Jail Hold (Restricted)											
8		3,082,644	0	0	0	0	3,082,644	3,144,297	0	0	0	0	3,144,297
9	c.	Increase for Prevailing Wages at Crossroads (Restricted)											
10		528,485	0	0	0	0	528,485	1,056,970	0	0	0	0	1,056,970
11	d.	K-9 Program (Restricted)											
12		478,801	0	0	0	0	478,801	447,800	0	0	0	0	447,800
13	e.	Leased Vehicle Funding - Existing (Restricted)											
14		82,325	0	0	0	0	82,325	82,325	0	0	0	0	82,325
15	f.	Leased Vehicle Funding - New (Restricted)											
16		101,838	0	0	0	0	101,838	101,838	0	0	0	0	101,838
17	g.	Public Safety Security Equipment and Licenses (Restricted)											
18		1,650,000	0	0	0	0	1,650,000	800,000	0	0	0	0	800,000

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	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1	h.	Secure Facility Equipment (Restricted)										
2	461,000	0	0	0	0	461,000	461,000	0	0	0	0	461,000
3	i.	Secure Facility Rate Increases (Restricted)										
4	920,647	0	0	0	0	920,647	1,860,373	0	0	0	0	1,860,373
5	j.	Vehicle Replacement (Restricted)										
6	334,000	0	0	0	0	334,000	334,000	0	0	0	0	334,000
7	3.	Rehabilitation and Programs Division (03)										
8	118,915,832	4,760,709	0	0	0	123,676,541	119,850,027	4,760,863	0	0	0	124,610,890
9	a.	2.0% Rate Adjustment for Prerelease Centers (OTO)										
10	608,043	0	0	0	0	608,043	1,238,557	0	0	0	0	1,238,557
11	b.	Parenting Program (Restricted)										
12	120,000	0	0	0	0	120,000	120,000	0	0	0	0	120,000
13	c.	Respond to Increased Medical/Pharmacy Needs (Restricted)										
14	432,282	0	0	0	0	432,282	417,282	0	0	0	0	417,282
15	4.	Board of Pardons and Parole (04)										
16	1,358,296	0	0	0	0	1,358,296	1,361,610	0	0	0	0	1,361,610
17												
18	Total											

	Fiscal 2026						Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1	307,149,566	7,100,925	0	133,046	0	314,383,537	309,882,899	7,101,926	0	131,060	0	317,115,885
2	All appropriations for the Director's Office/Central Services Division, Public Safety Division, and Rehabilitation and Programs Division are biennial.											
3	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____
4	TOTAL SECTION D											
5	476,582,661	117,629,673	16,215,160	2,265,943	0	612,693,437	481,110,849	111,149,029	16,215,160	2,263,957	0	610,738,995
6	<u>477,870,459</u>	<u>118,232,323</u>				<u>614,583,885</u>	<u>482,398,647</u>	<u>111,751,679</u>				<u>612,629,443</u>