



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0632.01: Revise compensation of members of certain boards

Primary Sponsor: Julie Darling Status: As Introduced

☒ Included in the Executive Budget      ☒ Needs to be included in HB 2      ☐ Significant Local Gov Impact  
☐ Significant Long-Term Impacts      ☐ Technical Concerns      ☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$5,850	\$5,250	\$5,250	\$5,250
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>(\$5,850)</u>	<u>(\$5,250)</u>	<u>(\$5,250)</u>	<u>(\$5,250)</u>
<b>General Fund Balance</b>				

#### Description of fiscal impact

HB 632 adjusts board member compensation for the Mental Disabilities Board of Visitors, the Burial Preservation Board, and the Montana Facility Finance Authority members to \$100 per day.

### FISCAL ANALYSIS

#### Assumptions

##### Department of Administration - Burial Preservation Board

1. The bill increases the board pay from \$50 to \$100 each day.
2. There are 13 board members that meet annually on average three times a year to address the backlog of cases.
3. There are currently three board members that waive their compensation. It is assumed that there will at least two that will waive the compensation in the future. Therefore, it is estimated that 11 board members will receive payment.
4. The total estimated annual increase in costs is \$1,650. This amount needs to be included in HB 2.

##### Department of Commerce - Montana Facility Financing Authority

5. Section 3 of the bill revises 90-7-201, MCA, to provide each member of the Montana Facility Finance Authority (MFFA) to \$100 per diem.
6. As a quasi-judicial board, MFFA currently pays its members \$100 per diem in compliance with 2-15-124, MCA. As a result there will be no fiscal impact to the department from this bill.

##### Governor's Office - Mental Disabilities Board of Visitors

7. The Board of Visitors has six board members.
8. The board anticipates completing six reviews in FY 2026 and five reviews each of the following fiscal years that will require two board members on site for two days for a total of \$2,400 in FY 2026 and \$2,000 in FY 2027 - 2029.

**Fiscal Note Request - As Introduced***(continued)*

9. Board members will receive \$100 each day they perform board related duties. This includes one day to prepare a report after each facility review for a total of \$1,200 per year.
10. The board will hold an annual meeting with six board members that will require one day of payment for a total of \$600 per year.
11. The anticipated cost for FY 2026 would be \$4,200 and \$3,600 in FY 2027 - 2029.
12. A change package was included in the HB 2 budget for the governor's office for the increased cost related to HB 632.

**Secretary of State's Office**

13. This bill requires the Office of the Secretary of State to notify each federally recognized tribal government in Montana. While there may be a minimal fiscal impact, the Office of the Secretary of State will absorb the costs associated with implementing this bill within its existing operating budget.

**Fiscal Analysis Table****Department of Administration**

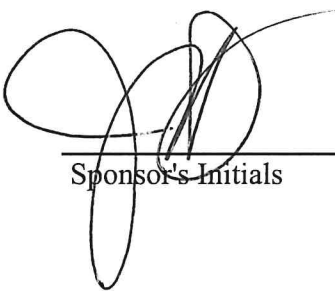
	<b><u>FY 2026 Difference</u></b>	<b><u>FY 2027 Difference</u></b>	<b><u>FY 2028 Difference</u></b>	<b><u>FY 2029 Difference</u></b>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
Personal Services	\$1,650	\$1,650	\$1,650	\$1,650
<b>TOTAL Expenditures</b>	<b>\$1,650</b>	<b>\$1,650</b>	<b>\$1,650</b>	<b>\$1,650</b>
<b><u>Funding of Expenditures</u></b>				
General Fund (01)	\$1,650	\$1,650	\$1,650	\$1,650
<b>TOTAL Funding of Expenditures</b>	<b>\$1,650</b>	<b>\$1,650</b>	<b>\$1,650</b>	<b>\$1,650</b>
<b><u>Revenues</u></b>				
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
General Fund (01)	(\$1,650)	(\$1,650)	(\$1,650)	(\$1,650)

**Governor's Office**


	<b><u>FY 2026 Difference</u></b>	<b><u>FY 2027 Difference</u></b>	<b><u>FY 2028 Difference</u></b>	<b><u>FY 2029 Difference</u></b>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
Personal Services	\$4,200	\$3,600	\$3,600	\$3,600
<b>TOTAL Expenditures</b>	<b>\$4,200</b>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$3,600</b>
<b><u>Funding of Expenditures</u></b>				
General Fund (01)	\$4,200	\$3,600	\$3,600	\$3,600
<b>TOTAL Funding of Expenditures</b>	<b>\$4,200</b>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$3,600</b>
<b><u>Revenues</u></b>				
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
General Fund (01)	(\$4,200)	(\$3,600)	(\$3,600)	(\$3,600)

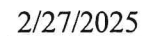
**STATEWIDE SUMMARY**

	<b><u>FY 2026 Difference</u></b>	<b><u>FY 2027 Difference</u></b>	<b><u>FY 2028 Difference</u></b>	<b><u>FY 2029 Difference</u></b>
<b><u>Fiscal Impact</u></b>				
<b>TOTAL Fiscal Impact</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b><u>Expenditures</u></b>				
Personal Services	<u>\$5,850</u>	<u>\$5,250</u>	<u>\$5,250</u>	<u>\$5,250</u>
<b>TOTAL Expenditures</b>	<u>\$5,850</u>	<u>\$5,250</u>	<u>\$5,250</u>	<u>\$5,250</u>
<b><u>Funding of Expenditures</u></b>				
General Fund (01)	<u>\$5,850</u>	<u>\$5,250</u>	<u>\$5,250</u>	<u>\$5,250</u>
<b>TOTAL Funding of     Expenditures</b>	<u>\$5,850</u>	<u>\$5,250</u>	<u>\$5,250</u>	<u>\$5,250</u>
<b><u>Revenues</u></b>				
<b>TOTAL Revenues</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
General Fund (01)	<u>(\$5,850)</u>	<u>(\$5,250)</u>	<u>(\$5,250)</u>	<u>(\$5,250)</u>


  
Sponsor's Initials


  
Date


  
Budget Director's Initials


  
Date