



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: SB0091 R: Require citizenship marker on driver's license and identification cards

Primary Sponsor: Theresa Manzella

Status: As Introduced - Revised

☐ Included in the Executive Budget

☒ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☐ Technical Concerns

☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$176,941	\$0	\$0	\$0
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>(\$176,941)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>				

### Description of fiscal impact

SB 91 requires the citizenship indicator to be updated on Montana credentials. The vendor prints and mails the credentials to customers. Further, programming in the Credentialing and Registration System (CARS) would be necessary to indicate which credentials would receive the citizenship indicator.

### FISCAL ANALYSIS

#### Assumptions

#### Department of Justice

1. The Montana credentials would require a design change on driver license and identification cards.
2. The quote from the vendor for the design change on the credential is \$116,941.
3. The CARS system would need programming, to flag credentials, for the citizenship indicator to the vendor.
4. The quote from CARS vendor is \$60,000 and would cover programming for interface changes, transaction requirement changes, and workflow management changes for increased audit review.

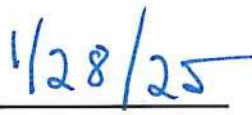
## Fiscal Analysis Table

## Department of Justice

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
Operating Expenses	\$176,941	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$176,941</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Funding of Expenditures</u></b>				
General Fund (01)	\$176,941	\$0	\$0	\$0
<b>TOTAL Funding of Expenditures</b>	<b>\$176,941</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Revenues</u></b>				
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
General Fund (01)	(\$176,941)	\$0	\$0	\$0



Sponsor's Initials



Date



Budget Director's Initials

1/28/2025

Date