- 2025

1		HOUSE BILL NO. 5			
2		INTRODUCED BY J. FITZPATRICK			
3		BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING			
4					
5	A BILL FOR A	N ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL			
6	DEVELOPMEN	NT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2027; PROVIDING FOR OTHER			
7	MATTERS RE	LATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE			
8	GENERAL FU	ND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT			
9	AND A TRANS	SFER OF FUNDS FROM THE GENERAL FUND TO A STATE SPECIAL REVENUE FUND;			
10	PROVIDING F	OR A MODIFICATION TO THE LONG-RANGE BUILDING PROGRAM; INCREASING CERTAIN			
11	VALUE THRES	SHOLDS FROM \$150,000 TO \$300,000; ESTABLISHING REPORTING REQUIREMENTS;			
12	AMENDING SI	ECTIONS 17-7-201, 17-7-202, 17-7-210, AND 17-7-223, MCA; AMENDING <u>SECTION 14(1),</u>			
13	CHAPTER 762, LAWS OF 2023, AND SECTION 3, CHAPTER 763, LAWS OF 2023; AND PROVIDING AN				
14	IMMEDIATE E	FFECTIVE DATE."			
15					
16	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:				
17					
18	NEW S	SECTION. Section 1. Definitions. For the purposes of [sections 1 through 10], unless			
19	otherwise state	ed, the following definitions apply:			
20	(1)	"Authority only" means approval provided by the legislature to expend money that does not			
21	require an app	ropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and			
22	university fund	S.			
23	(2)	"Capital development" has the same meaning as provided in 17-7-201(2).			
24	(3)	"Capital project" means the planning, design, renovation, construction, alteration, replacement,			
25	furnishing, repa	air, improvement, site, utility, or land acquisition project provided for in [sections 1 through 10].			
26	(4)	"LRBP capital development" means the long-range building program capital developments			
27	account in the	capital projects fund type provided for in 17-7-209.			
28	(5)	"LRBP major repair" means the long-range building program major repair account in the capital			



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1 projects fund type provided for in 17-7-221.

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- 2 (6) "Major repair" means capital projects provided for in 17-7-201(7).
- 3 (7) "Other funding sources" means money other than LRBP money, state special revenue, or 4 federal special revenue that accrues to an agency under the provisions of law.
 - (8) "SBECP" means funds from the state building energy conservation program account in the capital projects fund type which may be utilized on either or both major repair or capital development projects.

NEW SECTION. Section 2. Major repair projects appropriations and authorizations. (1) The following money is appropriated to the department of administration for the indicated major repair projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of authorization. The department of administration is authorized to adjust capital project amounts within the legislative intent of the major repair account-funded projects, subject to available revenues, if approved by the office of budget and program planning, and to transfer the appropriations, authority, or both among the necessary fund types for these projects:

15	Agenc	y/Project LRBP	State	Federal	Authority	Total
16		MR	Special	Special	Only	
17		Fund	Revenue	Revenue	Sources	
18	MUS	MSU Completion of M	Montana Hall Life	Safety Improvem	nents	
19		2,100,000		· ·		2,100,000
20	DPHH	S MMHNCC Completio	n of Door Acces	s Controls		
21		130,000				130,000
22	MUS	UM Missoula College	Mechanical, Ele	ctrical, and Acces	ssibility Upgrades	3
23		2,200,000				2,200,000
24	MUS	UM Montana Tech Se	elected Upgrades	Exterior Steps,	Stairs, Ramps	
25		710,000				710,000
26	DPHH	S MMHNCC Additional	Security Camera	as		
27		300,000				300,000
28	MUS	UM-W Selected Fire	Alarm Upgrades			



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1	500,000		500,000

1		500,000	500,000
2	DOC	MSP MCE New Emergency Generators	
3		200,000	200,000
4	DOA	Aviation Support Facility Shop Building New Fire Suppression System	
5		950,000	950,000
6	MUS	UM Montana Tech Campus Heating Plant Boiler System Upgrade	
7		2,400,000	2,400,000
8	DOAg	State Grain Lab Heating System Upgrades	
9		150,000	150,000
10	MUS	MSU GFC Campus Heating and Domestic Hot Water Upgrades	
11		400,000	400,000
12	DOJ	MHP Boulder MHP/IBC Campus Heating System Upgrades	
13		2,350,000	2,350,000
14	MUS	UM Helena College Donaldson/Airport Boiler System Replacement	
15		150,000	150,000
16	DOA	Original Governor's Mansion Heating and Fire Alarm Systems	
17		300,000	300,000
18	MUS	UM-W Swysgood Tech Center HVAC Cooling System Replacement	
19		370,000	370,000
20	DOC	Continuation of Xanthopoulos Building Repairs	
21		2,200,000	2,200,000
22	MUS	MSU Linfield Hall Roof Replacement	
23		850,000	850,000
24	DOA	State Print and Mail Building Roof Replacement	
25		825,000	825,000
26	MUS	MSU-N Cowan Hall Exterior Envelope Upgrades	
27		1,725,000	1,725,000
28	DPHH	S EMVH Water Infiltration and Exterior Envelope Repairs	



Amendment - 1st Reading-white - Requested by: John Fitzpatrick - (H) Appropriations - 2025 69th Legislature 2025 Drafter: Julie Johnson

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1		1,900,000	1,900,000
2	MUS	MSU-N Automotive Technology Building Roof Replacement	
3		460,000	460,000
4	MUS	UM HC Donaldson Campus Roofing Replacement	
5		2,400,000	2,400,000
6	DOC	MSP MCE Roof Replacements	
7		1,350,000	1,350,000
8	DOA	Aviation Support Fac Hangar Door Reconstruction and Replacement	
9		320,000	320,000
10	MUS	UM Montana Tech Campus-wide Building Electrical System Upgrades	
11		1,300,000	1,300,000
12	MSDB	Completion of Parking Lot Improvements	
13		780,000	780,000
14	MUS	UM-W Selected Sewer Main Repairs and Replacement	
15		690,000	690,000
16	DOC-	MWP Completion of Perimeter Security Upgrades	
17		600,000	600,000
18	OPI	Montana Learning Center Site Infrastructure Upgrades	
19		700,000	700,000
20	MUS	UM-W Steam Distribution System Upgrades	
21		475,000	475,000
22	DOC	PHYCF Utility Tunnel and Heating System Repairs	
23		1,200,000	1,200,000
24	MUS	UM Selected Building Electrical System Upgrades	
25		1,100,000	1,100,000
26	MUS	MSU South Campus Primary Electrical Distribution Upgrades	
27		1,750,000	1,750,000
28	DOC	MSP Gravel Pit Equipment Generator Replacement	



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1		180,000		180,000
2	DLI	Kalispell Job Service Renovations		
3		325,000		325,000
4	MUS	UM Selected Elevator System Upgrades		
5		1,675,000		1,675,000
6	MUS	MT Tech Science and Engineering, and ELC Building E	evator Upgrade	S
7		400,000		400,000
8	DOL	New Laboratory Casework and Fixed Equipment, Comb	ined Labs Buildi	ng
9		1,000,000		1,000,000
10	MSDB	Selected HVAC Systems Upgrades		
11		2,000,000		2,000,000
12	MUS	MSU McCall Hall Demolition		
13		1,100,000	300,000	1,400,000
14	DOA	Capitol Building Interior Lighting Restoration		
15		125,000		125,000
16	DOA	Capitol Complex Restroom Renovations	>	
17		625,000		625,000
18	DOC	MSP MCE Restroom Repairs		
19		200,000		200,000
20	DOJ	MLEA Air Conditioning Installation		
21		300,000		300,000
22	MUS	MT Tech Mining and Geology Building Temp Controls S	ystem	
23		300,000		300,000
24	DOA	Statewide Facility Condition Assessment Services for Ag	gencies	
25		750,000		750,000
26	DOA	Statewide Selected Feasibility Studies for Agencies		
27		500,000		500,000
28	MUS	MSU Replace Failed Data Center Cooling Systems		



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1 1,000,000 300,000 1,300,000

- (2) Up to \$2.8 million state special revenue from the capital land grant fund is appropriated to the department of administration for the 2027 biennium for use solely on major repair capital projects on the Capitol complex. Major repair capital projects shall be approved by of the office of budget and program planning prior to use of the funds by the department.
- (3) The following money is appropriated to the department of military affairs for the indicated major repair projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of authorization and are subject to the provisions of 18-2-103.

10 MR Special Special Only 11 Fund Revenue Revenue Sources 12 DMA Statewide Indoor Firing Range Remediation 2,450,000 2,450,000 13 ————————————————————————————————————	9	Agency	y/Project LRBP	State	Federal	Authority	Total
12 DMA Statewide Indoor Firing Range Remediation 2,450,000 2,450,000 14 DMA MTARNG Buildings MEP Repairs 1,970,000 1,970,000 15 1,970,000 1,970,000 16 DMA FTH Building 1009 New Generator 255,000 255,000 18 DMA Helena AFRC New Underground Stormwater Piping System 230,000 230,000 20 DMA FTH New Powered Fire Department Access Gate 225,000 225,000 21 225,000 225,000 380,000 22 DMA FTH Range Operations Center Site Work 380,000 380,000 24 DMA FTH Building 1017 New Shower Rooms 110,000 110,000 26 DMA MTARNG Buildings New PV Solar Arrays and Repairs 690,000 690,000	10		MR	Special	Special	Only	
2,450,000 2,450,000 14 DMA MTARNG Buildings MEP Repairs 15 1,970,000 1,970,000 16 DMA FTH Building 1009 New Generator 17 255,000 255,000 18 DMA Helena AFRC New Underground Stormwater Piping System 19 230,000 230,000 20 DMA FTH New Powered Fire Department Access Gate 21 225,000 225,000 22 DMA FTH Range Operations Center Site Work 23 380,000 380,000 24 DMA FTH Building 1017 New Shower Rooms 25 110,000 110,000 26 DMA MTARNG Buildings New PV Solar Arrays and Repairs 27 690,000 690,000	11		Fund	Revenue	Revenue	Sources	
14 DMA MTARNG Buildings MEP Repairs 15 1,970,000 1,970,000 16 DMA FTH Building 1009 New Generator 255,000 255,000 17 255,000 255,000 255,000 18 DMA Helena AFRC New Underground Stormwater Piping System 230,000 230,000 20 DMA FTH New Powered Fire Department Access Gate 225,000 225,000 22 DMA FTH Range Operations Center Site Work 380,000 380,000 24 DMA FTH Building 1017 New Shower Rooms 110,000 110,000 26 DMA MTARNG Buildings New PV Solar Arrays and Repairs 690,000 690,000	12	DMA	Statewide Indoor Firing	Range Remed	iation		
15 1,970,000 1,970,000 16 DMA FTH Building 1009 New Generator 17 255,000 255,000 18 DMA Helena AFRC New Underground Stormwater Piping System 19 230,000 230,000 20 DMA FTH New Powered Fire Department Access Gate 21 225,000 225,000 22 DMA FTH Range Operations Center Site Work 23 380,000 380,000 24 DMA FTH Building 1017 New Shower Rooms 25 110,000 110,000 26 DMA MTARNG Buildings New PV Solar Arrays and Repairs 27 690,000 690,000	13				2,450,000		2,450,000
16 DMA FTH Building 1009 New Generator 17 255,000 255,000 18 DMA Helena AFRC New Underground Stormwater Piping System 19 230,000 230,000 20 DMA FTH New Powered Fire Department Access Gate 21 225,000 225,000 22 DMA FTH Range Operations Center Site Work 23 380,000 380,000 24 DMA FTH Building 1017 New Shower Rooms 25 110,000 110,000 26 DMA MTARNG Buildings New PV Solar Arrays and Repairs 27 690,000 690,000	14	DMA	MTARNG Buildings ME	EP Repairs			
17 255,000 255,000 18 DMA Helena AFRC New Underground Stormwater Piping System 19 230,000 230,000 20 DMA FTH New Powered Fire Department Access Gate 21 225,000 225,000 22 DMA FTH Range Operations Center Site Work 23 380,000 380,000 24 DMA FTH Building 1017 New Shower Rooms 25 110,000 110,000 26 DMA MTARNG Buildings New PV Solar Arrays and Repairs 27 690,000 690,000	15				1,970,000		1,970,000
18 DMA Helena AFRC New Underground Stormwater Piping System 19 230,000 230,000 20 DMA FTH New Powered Fire Department Access Gate 21 225,000 225,000 22 DMA FTH Range Operations Center Site Work 23 380,000 380,000 24 DMA FTH Building 1017 New Shower Rooms 25 110,000 110,000 26 DMA MTARNG Buildings New PV Solar Arrays and Repairs 27 690,000 690,000	16	DMA	FTH Building 1009 Nev	w Generator			
19 230,000 230,000 20 DMA FTH New Powered Fire Department Access Gate 21 225,000 225,000 22 DMA FTH Range Operations Center Site Work 23 380,000 380,000 24 DMA FTH Building 1017 New Shower Rooms 25 110,000 110,000 26 DMA MTARNG Buildings New PV Solar Arrays and Repairs 27 690,000 690,000	17				255,000		255,000
20 DMA FTH New Powered Fire Department Access Gate 21 225,000 225,000 22 DMA FTH Range Operations Center Site Work 23 380,000 380,000 24 DMA FTH Building 1017 New Shower Rooms 25 110,000 110,000 26 DMA MTARNG Buildings New PV Solar Arrays and Repairs 27 690,000 690,000	18	DMA	Helena AFRC New Un	derground Storn	nwater Piping Sy	stem	
225,000 225,000 22 DMA FTH Range Operations Center Site Work 23 380,000 380,000 24 DMA FTH Building 1017 New Shower Rooms 25 110,000 110,000 26 DMA MTARNG Buildings New PV Solar Arrays and Repairs 27 690,000 690,000	19				230,000		230,000
22 DMA FTH Range Operations Center Site Work 23 380,000 380,000 24 DMA FTH Building 1017 New Shower Rooms 25 110,000 110,000 26 DMA MTARNG Buildings New PV Solar Arrays and Repairs 27 690,000 690,000	20	DMA	FTH New Powered Fire	e Department A	ccess Gate		
23 380,000 380,000 24 DMA FTH Building 1017 New Shower Rooms 25 110,000 110,000 26 DMA MTARNG Buildings New PV Solar Arrays and Repairs 27 690,000 690,000	21				225,000		225,000
24 DMA FTH Building 1017 New Shower Rooms 25 110,000 110,000 26 DMA MTARNG Buildings New PV Solar Arrays and Repairs 27 690,000 690,000	22	DMA	FTH Range Operations	s Center Site Wo	ork		
25 110,000 110,000 26 DMA MTARNG Buildings New PV Solar Arrays and Repairs 27 690,000 690,000	23				380,000		380,000
DMA MTARNG Buildings New PV Solar Arrays and Repairs 690,000 690,000	24	DMA	FTH Building 1017 Nev	w Shower Room	S		
27 690,000 690,000	25				110,000		110,000
	26	DMA	MTARNG Buildings Ne	ew PV Solar Arra	ays and Repairs		
28 <u>DMA FTH MIST/MINER Facility Upgrade</u>	27				690,000		690,000
	28	DMA	FTH MIST/MINER Fac	ility Upgrade			



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1		1,900,000		1,900,000
2	(4) The department of administration shall be	undle requests	s for the purchase	e and installation of the
3	electrical generators into a single project for bid.			
4				
5	NEW SECTION. Section 3. Capital developm	ent projects a	appropriations a	and authorizations. (1)
6	The following money is appropriated to the department of	f administration	n for the indicate	d capital development
7	projects from the indicated sources. Funds not requiring I	egislative app	ropriation are inc	luded for the purpose of
8	authorization. The department of administration is authorized	ized to transfe	r the appropriatio	ons, authority, or both
9	among the necessary fund types for these projects:			
10	Agency/Project LRBP State	Federal	Authority	Total
11	CD Special	Special	Only	
12	Fund Revenue	Revenue	Sources	
13	DOC MSP Low-Side Housing Expansion			
14	150,000,000			150,000,000
15	Funding is provided to expand the capital project	in Section 2, 0	Chapter 765, Lav	vs of 2023. The
16	department may extend existing design, construction, and	d other contrac	cts at its sole disc	cretion, in order to
17	expedite the project.			
18	DOC MSP Site Infrastructure Upgrades			
19	21,000,000	·		21,000,000
20	Funding is provided to expand the capital project	in Section 2, 0	Chapter 765, Lav	vs of 2023. The
21	department may also extend existing design, construction	n, and other co	ontracts at its sole	e discretion, in order to
22	expedite the project.			
23	DPHHS MSH Comprehensive Mechanical System	m Replacemer	nt	
24	11,200,000			11,200,000
25	DOC MSP Comprehensive Mechanical System	n Replacemen	t	
26	4,750,000			4,750,000
27	DPHHS MSH Spratt Building Upgrades for Licent	sure <u>and Facil</u>	ity Fences	
28	4,000,000			4,000,000



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1	14,660,000	
2	Funding may be redirected by the office of budget and program planning to address other capital	
3	project needs at the Montana State Hospital, subject to 17-7-210.	
4	DPHHS MMHNCC Unit D	
5	Remodel for Licensure	
6	<u>700,000</u>	
7	MUS UM Selected Classrooms and Teaching Labs Modernization	
8	11,600,000 11,600,000	
9	DNRC Missoula New Forestry and Trust Lands Office Building	
10	3,000,000	
11	2,000,000	
12	DNRC Helena Wildland Firefighter Bunkhouses	
13	3,860,000	
14	DNRC Libby Wildland Firefighter Bunkhouses and Office Addition	
15	3,600,000 600,000 4,200,000	
16	DNRC Plains Wildland Firefighter Bunkhouse	
17	1,930,000 1,930,000	
18	DNRC Bunkhouses in Helena, Libby, and Plains and Office Addition	
19	1,500,000 600,000 2,100,000	
20	The department of administration may prioritize the funding, design, and construction between each of	<u>f</u>
21	the bunkhouses and office additions as necessary to meet the intent of [sections 3(8)(c) and 3(9)].	
22	DOA Capitol Complex Roof Replacements	
23	4,100,000 4,100,000	
24	MUS UM Selected Roof Replacements	
25	3,000,000 3,000,000	
26	MUS MT Tech Highlands College Roof Replacement	
27	5,000,000 5,000,000	
28	MUS MSUB Cisel Hall HVAC and Plumbing System Upgrades	



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1		4,000,000	4,000,000
2	DOA	A Capitol Complex Elevator System Upgrades	
3		5,700,000	5,700,000
4	MSI	DB Vocational Building Renovation Demolition and New Construction	
5		5,120,000	5,120,000
6		4,000,000	4,000,000
7	MUS	S MSU Lewis Hall New Elevator and ADA Upgrades	
8		4,600,000	4,600,000
9	MUS	S UM Music Building Renovation	
10		7,250,000 7,250,00	0 14,500,000
11	DOA	A 1227 11th Avenue Renovation	
12		3,600,000	3,600,000
13	DOA	A 1300 11th Avenue Renovation	
14		4,150,000	4,150,000
15	MUS	S UM Mansfield Library Renovation	
16		9,000,000	0 18,000,000
17	MUS	MSU Hamilton Hall 3rd and 4th Floor Renovation	
18		5,230,000	5,230,000
19	DOA	5 South Last Chance Gulch Building Renovation	
20		17,300,000	17,300,000
21	DMA	A SMART Deferred Maintenance Program, Statewide	
22		1,500,000 4,500,000	6,000,000
23	DOC	MSP Construction Education Program Building Renovation and O	ld Territorial Prison Repair
24		4,000,000	4,000,000
25		4,200,000	4,200,000
26	DMA	A Billings Limited Army Aviation Support Facility, Phase 2	
27		23,100,000	23,100,000
28	DMA	A MTANG New Training Drop Zone	



1,800,000	1,800,000
DOJ MLEA New Indoor Firing Range	
10,000,000	10,000,000
DMA MT State Veterans' Cemetery, New Interment Processing Center	
1,925,000	1,925,000
600,000	600,000
FWP Central Services Site Upgrades Phase 2	
13,350,000	13,350,000
FWP Central Services Site Upgrades Phase 3	
16,680,000	16,680,000
FWP Region 5 Cooney State Park Storage Building	
220,000	220,000
FWP Region 5 Deadman's Basin FAS Storage Building	
340,000	340,000
FWP State Park Storage Building at Cooney Park and Deadman Basin FAS	
375,000	375,000
The department of administration may prioritize the funding, design, and const	ruction between each of
the storage buildings as necessary to meet the intent of [sections 3(8)(c) and 3(10)].	
MDT Three Forks Equipment Storage Building	
3,000,000	3,000,000
MDT Wolf Creek Equipment Storage Building	
2,400,000	2,400,000
MDT Lodge Grass Equipment Storage Building	
2,400,000	2,400,000
MDT Conrad Equipment Storage Building	
3,500,000	3,500,000
	-,,
MDT Miles City Equipment Storage Building	-,,
	DOJ MLEA New Indoor Firing Range 10,000,000 DMA MT State Veterans' Cemetery, New Interment Processing Center 1,925,000 600,000 FWP Central Services Site Upgrades Phase 2 13,350,000 FWP Central Services Site Upgrades Phase 3 16,680,000 FWP Region 5 Cooney State Park Storage Building 220,000 FWP Region 5 Deadman's Basin FAS Storage Building 340,000 FWP State Park Storage Building at Cooney Park and Deadman Basin FAS 375,000 The department of administration may prioritize the funding, design, and construction of the storage buildings as necessary to meet the Intent of [sections 3(8)(c) and 3(10)]. MDT Three Forks Equipment Storage Building 3,000,000 MDT Wolf Creek Equipment Storage Building 2,400,000 MDT Lodge Grass Equipment Storage Building 2,400,000 MDT Conrad Equipment Storage Building



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1	MDT	Equipment Storage Buildings at Three Forks, Wolf Cree	ek, Lodge Grass	, Conrad, and Miles City			
2		5,300,000		5,300,000			
3	The department of administration may prioritize the funding, design, and construction between each of						
4	the equipment	storage buildings as necessary to meet the intent of [sec	tions 3(8)(c) and	<u>I 3(11)].</u>			
5	MUS	MSUB New Art Building					
6			13,400,000	13,400,000			
7	MUS	UM New Bandy Ranch Field Research Housing					
8			2,000,000	2,000,000			
9	MUS	UM Bio Research Building Addition					
10			8,000,000	8,000,000			
11	MUS	MSU Instructional Space Modernization					
12			4,000,000	4,000,000			
13	MUS	UM Law School Interior Remodel					
14			3,000,000	3,000,000			
15	MUS	UM McGill Hall Addition					
16			2,000,000	2,000,000			
17			3,000,000	3,000,000			
18		Authority-only increase is provided for the project in Se	ction 3, Chapter	763, Laws of 2023.			
19	MUS	MSU Nopper Building Purchase					
20			6,500,000	6,500,000			
21	MUS	UM Undergraduate Research Lab Upgrades and Impro	vements				
22			10,000,000	10,000,000			
23	MUS	UM South Campus Tennis Court Complex					
24			8,300,000	8,300,000			
25	MUS	MSU Visual Communications Building Classroom Addit	tion				
26			2,500,000	2,500,000			
27			11,500,000	11,500,000			
28	Authority-only increase is provided for the project in Section 2, Chapter 422, Laws of 2019, and Section						



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1	3, Chapter 763	3, Laws of 2023.						
2	MUS	Women's Soccer Loc	cker Room Remo	odel and Lighting				
3					400,000	400,000		
4	MUS	Montana Tech Camp	ous Expansion ar	nd Upgrades	50,000,000	50,000,000		
5	(2)	The following money	is appropriated t	to the department	of military affair	s for the indicated		
6	6 capital development projects from the indicated sources. Funds not requiring legislative appropriation are							
7	included for the	e purpose of authoriza	tion and are subj	ect to the provision	ons of 18-2-103.			
8	Agenc	y/Project LRBP	State	Federal	Authority	Total		
9		CD	Special	Special	Only			
10		Fund	Revenue	Revenue	Sources			
11	DMA	Fort Harrison Open B	Bay Barracks					
12				18,120,000		18,120,000		
13				10,500,000		10,500,000		
14	Federa	al special revenue is pr	ovided for the pu	irposes of constru	uction for the pro	ject consented to by the		
15	governor in Au	igust 2024 in accordan	ce with 18-2-102	(2)(e) for use of \$	61,880,000 of fed	deral funds for design		
16	only.							
17	DMA	Fort Harrison Vehicle	e Paint Shop Con	struction				
18				6,960,000		6,960,000		
19				4,000,000		4,000,000		
20	DMA	MTARNG Vehicle M	aintenance Shop	Construction				
21				40,600,000		40,600,000		
22				20,000,000		20,000,000		
23	DMA	Limestone Hills Targ	et Storage Buildi	ng Replacement				
24				385,000		385,000		
25				60,000		60,000		
26	DMA	Veterans' Cemetery	Expansions, Stat	ewide				
27				1,000,000		1,000,000		
28	DMA	Capital Reserve Fun	d	31,505,000		31,505,000		



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(3) (a) The capital reserve fund may be used by the department of military affairs to fund projects in [section 3] subsequently identified after the passage of [this act].

(b) A project must be prepared that describes each task to be completed with a budget for each proposed project. The project description must be submitted by the department of military affairs through the department of administration to the general government budget committee and the long-range planning budget committee. After the project description has been submitted to those committees, the budget director may approve, modify, or deny the proposed project.

(3)(4) (a) The following money is appropriated to the office of budget and program planning for the indicated capital development project from the indicated source for the purpose of major repairs and capital projects on the Capitol complex:

11	Agency/Project	LRBP	State	Federal	Authority	Total
12		CD	Special	Special	Only	
13		Fund	Revenue	Revenue	Sources	
14	OBPP Capitol	Complex Deferr	ed Maintenance	and Renewal		
15		50,000,000				50,000,000

- (b) The office of budget and program planning is authorized to transfer any or all of the appropriation to the department of administration. The department of administration is authorized to adjust major repair or capital development project amounts within the legislative intent, if approved by the office of budget and program planning, and to transfer the appropriations, authority, or both among the necessary fund types.
- (c) The funds may be used in conjunction with projects appropriated in Section 14, Subsection 4, Chapter 762, Laws of 2023. The department may also extend existing design, construction, and other contracts at its sole discretion.
- (d) The funds may not be utilized in or for space leased or to be leased by a state agency or to construct or acquire additional state-owned square footage.
- (4)(5) (a) The following money is appropriated to the department of administration for the purpose of capital development projects planning studies for agencies, including the university system, on capital projects that are anticipated to be greater than a total project cost of \$10 million:



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1	Agency	/Project LRBP	State	Federal	Authority	lotal	
2		CD	Special	Special	Only		
3		Fund	Revenue	Revenue	Sources		
4	DOA	Capital Developmer	nt Projects Plannii	ng Studies			
5		2,000,000				2,000,000	
6	(b)	Prior to usage of the	e funds, the depar	tment shall requ	uire agencies to s	submit individual ca	ıpita
7	project applicati	ons, along with 6-ye	ar facilities strateç	gic plans, and m	ake recommenda	ations to the office	of

- (b) Prior to usage of the funds, the department shall require agencies to submit individual capital project applications, along with 6-year facilities strategic plans, and make recommendations to the office of budget and program planning. A planning study must be approved by the office of budget and program planning prior to commencement by the department.
- (c) The results of a planning study must contain the full narrative and explanation of the needs, project scope and programmatic information, design and construction schedule, itemized total capital project costs, any future staffing costs, and any future operations and maintenance costs.
- (d) Subject to 17-7-211, agencies, including the university system, may utilize other funding sources to initiate or participate in a capital projects planning study.
- (5)(6) (a) The following money is appropriated to the department of administration as reserve funding on major repair-type and capital development-type capital projects:

17	Agency/Project	LRBP	State	Federal	Authority	Total
18		CD	Special	Special	Only	
19		Fund	Revenue	Revenue	Sources	
20	DOA Reserv	e Funds for Mar	ket, Supply Chai	n, and Inflationa	ry Impacts	
21		10,000,000				10,000,000

- (b) Prior to usage of the funds, the department shall submit a recommendation with sufficient justification for approval to the office of budget and program planning.
- (c) Funding may not be used to expand beyond the scope of a project authorized by the legislature. This aggregate amount does not limit or restrict 17-7-211.
- (6)(7) (a) Pursuant to 17-7-210, if construction or acquisition of a new facility requires an immediate or future increase in state funding for program expansion or operations and maintenance, the legislature may not authorize the new facility unless it also appropriates funds for the increase in state funding for program



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1 expansion and operations and maintenance. To the extent allowed by law, at the end of each fiscal year

2 following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in

3 this subsection reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-304.

4 (b) Subject to subsection (6)(d) (7)(d), the following money is appropriated for the biennium

beginning July 1, 2025, to the indicated agency from the indicated sources for program expansion or operations

and maintenance for the indicated new facility:

7	Agency	//Project General	State	Federal	Authority	Total
8		Fund	Special	Special	Only	
9			Revenue	Revenue	Sources	
10	DOC	MSP Low-Side Housing	g Expansion			
11		1,300,000				1,300,000
12	DNRC	Missoula New Forestry	and Trust Lands	office Building		
13			50,876			50,876
14	DNRC	Helena Wildland Firefig	hter Bunkhouse	s		
15			66,360			66,360
16	DNRC	Libby Wildland Firefigh	ter Bunkhouses	and Office Additi	ion	
17			33,180			33,180
18	DNRC	Plains Wildland Firefigh	nter Bunkhouse			
19			33,180	*		33,180
20	MUS	MSU Lewis Hall New E	Elevator and ADA	Upgrades		
21		37,800				37,800
22	DOA	5 South Last Chance G	Gulch Building Re	enovation		
23		173,550				173,550
24	DMA	Billings Limited Army A	viation Support F	Facility, Phase 2		
25			107,400			107,400
26				107,400		107,400
27	DOJ	MLEA New Indoor Firin	ng Range			
28				150,000		150,000



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1		150,000	150,000
2	DMA	MT State Veterans' Cemetery, New Interment Processing Center	
3		9,625	9,625
4	FWP	Central Services Site Upgrades Phase 2	
5		133,468	133,468
6	FWP	Central Services Site Upgrades Phase 3	
7		208,545	208,545
8	FWP	Region 5 Cooney State Park Storage Building	
9		2,778	2,778
10	FWP	Region 5 Deadman's Basin FAS Storage Building	
11		4,250	4,250
12	MDT	Three Forks Equipment Storage Building	
13		48,150	48,150
14	MDT	Wolf Creek Equipment Storage Building	
15		33,400	33,400
16	MDT	Lodge Grass Equipment Storage Building	
17		33,400	33,400
18	MDT	Conrad Equipment Storage Building	
19		41,650	41,650
20	MDT	Miles City Equipment Storage Building	
21		44,750	44,750
22	MUS	MSUB New Art Building	
23		257,680	257,680
24	MUS	UM New Bandy Ranch Field Research Housing	
25		108,705	108,705
26	MUS	UM Bio Research Building Addition	
27		246,050	246,050
28	MUS	UM McGill Hall Addition	



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1		71,968		71,968
2	MUS	MSU Nopper Building Purch	hase	
3		1,252,186		1,252,186
4	MUS	UM South Campus Tennis	Court Complex	
5			359,086	359,086
6	MUS	MSU Visual Communication	ns Building Classroom Addition	
7		59,286		59,286
8		59,286	140,403	199,689
9	DMA	Fort Harrison Open Bay Ba	rracks	
10			204,800	204,800
11	DMA	Fort Harrison Vehicle Paint	Shop Construction	
12			42,100	42,100
13	DMA	MTARNG Vehicle Maintena	ance Shop Construction	,
14			134,800	134,800
15	DMA	Fort Harrison Facility Mainte	enance Shop #3 (FMS #3) Acquisition	
16		31,000		31,000
17	MUS	Montana Tech Campus Exp	pansion and Upgrades	
18		<u>2,543,693</u>		2,543,693
19	Funds	for operations and maintenar	nce are provided upon completion of the tr	ransfer of the facility from
20	federal to state	ownership. The department	of administration may utilize the FMS #3 t	o construct either or both
21	the capital proj	ects DMA DES State Emerge	ency Coordination Center Expansion and I	DMA DES State Disaster
22	Warehouse in	Section 3, Chapter 763, Laws	s of 2023. If constructed within the FMS #3	3, the operations and
23	maintenance for	unding for either or both the p	projects in Section 3, Chapter 763, Laws or	f 2023, shall transfer to
24	the acquired F	MS #3.		
25	DMA	Billings Readiness Center a	and Innovation Campus (BRIC)	
26		98,500 (General Fund)	98,500 (Federal Special Revenue)	197,000 (Total)
27	Funds	for operations and maintenar	nce are provided for the project in Section	3, Chapter 763, Laws of

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2023, and are contingent on the sale of the existing Billings Armed Forces Reserve Center (BAFRC). After the

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1	sale, operation	ns and maintenance funding currently appropriated to the department of mil	itary affairs for the
2	existing Billing	gs Armed Forces Reserve Center shall then be added to and utilized for the	new Billings
3	Readiness Ce	enter operations and maintenance.	
4	DOA	Governor's Office, 710-720 Madison Avenue	
5		270,250 (General Fund)	270,250 (Total)
6	Funds	s for operations and maintenance are provided upon completion of the trans	fer of the real property
7	to the departm	ment of administration.	
8	(c)	It is the legislature's intent that the appropriations in this subsection beco	me part of the
9	respective age	ency's base budget for the biennium beginning July 1, 2025.	
10	(d)	Appropriations in subsection (6)(b) (7)(b) are contingent on the passage a	and approval of a bill
11	that includes a	an appropriation for the construction of the indicated projects in subsection (6)(b) (7)(b)
12	<u>(e)</u>	Funds appropriated in [this act] and prior appropriations, including House	Bill 2, House Bill 5,
13	and House Bill	872 from the 2023 session, may not be used to construct or staff a guard I	nouse at the Montana
14	state hospital.	<u>.</u>	
15	<u>(8)</u>	The department of administration shall prioritize the project management	and contracting for
16	design and cor	onstruction of capital projects contained in [this act] and may combine or bur	dle projects at its
17	discretion, in the	the following order:	
18	<u>(a)</u>	(i) projects for the department of public health and human services, speci	fically DPHHS MSH
19	Comprehensiv	ve Mechanical System Replacement, DPHHS MSH Spratt Building Upgrade	s for Licensure and
20	Facility Fences	es, and the DPHHS MMHNCC D-Wing Remodel for Licensure;	
21	<u>(ii)</u>	projects for the department of corrections, specifically DOC MSP Low-Sig	le Housing Expansion
22	DOC MSP Site	te Infrastructure Upgrades, DOC MSP Comprehensive Mechanical System I	Replacement, and the
23	DOC MSP Cor	onstruction Education Program Building Renovation and Old Territorial Priso	n Repair;
24	(iii)	remaining projects in [this act] as determined by the department in accord	dance with 18-2-104
25	and taking into	o consideration prior appropriated capital projects.	
26	(b)	Based upon project type or location, the department may combine or bun	dle the procurement
27	of design servi	vices, bidding, and construction contracting for the purposes of efficiently im	olementing capital
28	projects in eith	her [section 2] or [section 3] or both.	



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1	(c) The department may also extend existing design, construction, and other contracts for capital
2	projects in either [section 2] or [section 3] or both at its sole discretion, in order to expedite the implementation,
3	design, and construction of capital projects in [this act].
4	(d) Should funding in House Bill 3 be insufficient for the replacement of the security doors in the
5	RHU and SAU facilities at the Montana State Prison, the department of administration is authorized to adjust
6	prior capital project appropriations in House Bill 817 of the 68th session and appropriations in [this act] for the
7	department of corrections to complete the replacement of the security doors.
8	(9) The department shall develop standardized designs for bunkhouses used by all state agencies
9	differentiated only by the number of beds they contain. Only one architectural fee may be paid for the
10	bunkhouse design.
11	(10) The department shall develop standardized designs for storage sheds used by all state
12	agencies differentiated only by the size of the shed. Only one architectural fee may be paid for the storage shed
13	design.
14	(11) The department shall develop standardized designs for department of transportation equipment
15	storage buildings differentiated only by the number of equipment bays in the structure. Only one architectural
16	fee may be paid for the equipment storage building design.
17	(12) The architecture and engineering division of the department of administration shall provide a
18	written report on the progress in implementing the projects identified as priority projects in subsections (8)(a)(i)
19	and (8)(a)(ii) and the work done to implement projects in subsection (8)(a)(iii) 5 days prior to a meeting of the
20	following committees:
21	(a) the legislative finance committee; and
22	(b) the long-range planning budget committee.
23	
24	NEW SECTION. Section 4. Capital improvement projects. (1) The following money is appropriated
25	to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making capital
26	improvements to statewide facilities. Funds not requiring legislative appropriation are included for the purpose
27	of authorization. The department of fish, wildlife, and parks is authorized to transfer the appropriations,
28	authority, or both among the necessary fund types for these projects:



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1	Agenc	y/Project	State	Federal	Authority	Total
2			Special	Special	Only	
3			Revenue	Revenue	Source	
4	FWP	Statewide Administrati	ve Facilities Maj	or Maintenance		
5			2,800,000			2,800,000
6	FWP	Fishing Access Site Ma	ajor Maintenance	Э		
7			1,590,000			1,590,000
8	FWP	Statewide Hatchery Ma	aintenance and F	Repairs		
9			2,500,000			2,500,000
10	FWP	Fishing Access Site No	oxious Weed Co	ntrol		
11			250,000			250,000
12	FWP	Wildlife Management A	Area Maintenanc	е		
13			3,380,000			3,380,000
14	FWP	State Parks Major Mai	ntenance			
15			4,500,000			4,500,000
16	FWP	State Parks Noxious V	Veed Control			
17			250,000			250,000
18	FWP	Statewide Wildlife Hab	itat Managemen	t Areas Improve	ments	
19			680,000			680,000
20	FWP	Future Fisheries				
21			2,000,000			2,000,000
22	FWP	Contract Programs				
23			2,250,000			2,250,000
24	FWP	Fish Connectivity				
25			1,635,000	1,775,000		3,410,000
26	FWP	Lewis and Clark Caver	rns State Park W	ater System		
27			692,500	692,500		1,385,000
28	FWP	Community Fishing Po	onds			



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1			200,000			200,000
2	FWP	Parks and Outdoor Red	creation Site Dev	elopment and U	pgrades	
3			2,300,000	510,000		2,810,000
4			4,509,680	510,000		5,019,680
5	For the	Judith Landing Site, no	xious weed contr	ol must be perfo	rmed with a port	ion of the funds
6	appropriated fo	r the location.				
7	FWP	Upland Game Bird Enh	ancement Progr	am		
8			2,000,000			2,000,000
9	FWP	Dam Maintenance				
10			90,000			90,000
11	FWP	Region 5 HQ Pemberto	on Lane Improve	ments		
12			255,000			255,000
13	FWP	Grants Programs				
14			5,800,000	7,900,000		13,700,000
15	FWP	Bannack State Park His	storic Preservation	on		
16			250,000			250,000
17	FWP	Forest Management Pr	rogram			
18			250,000			250,000
19	FWP	Tongue/Yellowstone/M	uggli Fishery Infr	astructure Impro	ovements	
20			1,430,000			1,430,000
21	(2)	Authority is granted to t	the Montana univ	versity system for	r the purpose of	making capital
22	2 improvements to campus facilities statewide. Authority-only funds may include donations, grants, auxiliary					
23	funds, proprietary funds, nonstate funds, and university funds. Use of authority-only funds may be allocated at					
24	not more than \$2,500,000 per project and are subject to the provisions of 18-2-103. All costs for the operations					
25	and maintenan	ce of any improvements	constructed und	er this authorizat	tion must be paid	d by the Montana
26	university syste	em from nonstate source	s:			
27	Agency	//Project LRBP	State	Federal	Authority	Total
28		Fund	Special	Special	Only	



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1		Revenue	Revenue	Sources	
2	General Spending Authority, N	MUS All Campus	es	20,000,000	20,000,000
3	(3) The following money	is appropriated to	the department	of transportation	n in the indicated
4	amount for the purpose of making capital improvements to statewide facilities as indicated and are subject to				
5	the provisions of 18-2-103:				
6	Agency/Project LRBP	State	Federal	Authority	Total
7	Fund	Special	Special	Only	
8		Revenue	Revenue	Sources	
9	Maintenance, Repair, and Small Projects, Statewide				
10		3,000,000			3,000,000
11	(4) The following money	is appropriated to	the department	of military affairs	s in the indicated
12	amount for the purpose of making capital improvements to statewide facilities. The capital improvements are				
13	subject to the provisions of 18-2-103.	All costs for the c	pperation and ma	nintenance of any	/ improvements
14	constructed with these funds must be	paid by the depa	rtment of military	affairs from nor	state sources:
15	Agency/Project LRBP	State	Federal	Authority	Total
16	Fund	Special	Special	Only	
17		Revenue	Revenue	Sources	
18	Federal Spending Authority		3,000,000		3,000,000
19	(5) The following money is appropriated to the department of environmental quality in the indicated				
20	amount for the purpose of leaking petroleum tank remediation to address risks to human health or the				
21	environment at petroleum sites where there is no readily apparent potentially liable person or entity that is				
22	financially viable:				
23	Agency/Project LRBP	State	Federal	Authority	Total
24	<u>Fund</u>	Special	Special	Only	Revenue
25		Revenue	Revenue	Sources	
26	Remediation of Leaking Petroleum Tanks				
27		2,000,000			2,000,000
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1	NEW S	ECTION. Section 5.	Land acquisitio	n appropriation	s. The following	money is appropriated
2	to the departme	ent of fish, wildlife, and	parks in the indica	ated amounts fo	r the purposes of	land acquisition, land
3	leasing, easement purchase, or development agreements. The department of fish, wildlife, and parks is					
4	authorized to tra	ansfer the appropriation	ns, authority, or b	oth among the r	ecessary fund ty	pes for these projects:
5	Agency	/Project	State	Federal	Authority	Total
6			Special	Special	Only	
7			Revenue	Revenue	Sources	
8	FWP	Habitat Montana				
9			12,000,000			12,000,000
10	FWP	Fishing Access Site A	cquisition			
11			500,000			500,000
12	FWP	Habitat Montana En	hanced 701 Fund	ding		
13			18,000,000			18,000,000
14						
15	NEW S	ECTION. Section 6.	Planning and de	esign. The depa	rtment of adminis	stration may proceed
16	with the planning	g and design of capital	projects in either	or both [section	ns 2 and 3] prior t	o the receipt of other
17	funding sources	s. The department may	use interentity lo	ans in accordan	ce with 17-2-107	to pay planning and
18	design costs in	curred before the receip	ot of other funding	g sources.		
19				¥		
20	NEW S	ECTION. Section 7.	Capital projects	contingent f	unds. (1) If a cap	oital project is financed,
21	in whole or in pa	art, with appropriations	contingent on the	e receipt of othe	r funding sources	, the department of
22	administration r	may not let the project f	or bid until a finar	ncial plan and a	greement with the	e agency has been
23	approved by the director of the department of administration. A financial plan and agreement may not be					
24	approved by the	e director if:				
25	(a)	the level of funding an	d authorization p	rovided under th	e financial plan a	and agreement deviates
26	substantially fro	m the funding level pro	vided in either or	both [sections 2	2 and 3] for that p	roject; or



(b)

project as presented to the 69th legislature.

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the scope of the project is substantially altered or revised from the concept and intent for that

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(2) For any capital project financed, in whole or in part, with appropriations contingent on the receipt of other funding sources in this biennium and any prior biennium, the agency, including the university system, for which the capital project is for must submit a report through the department of administration architecture and engineering division to the Joint Appropriations Subcommittee for Long-Range Planning indicating the status of the other sources of funding, how much funding has been received, projections of when the funding is anticipated to be received, or if the project should be canceled. A report must be provided to the subcommittee during every regular session of the legislature until a project begins construction or is canceled by the legislature.

(3) This section does not limit or restrict the application of 17-7-211.

NEW SECTION. Section 8. Review by department of environmental quality. The department of environmental quality shall review capital projects authorized in either or both [sections 2 and 3] for potential inclusion in the state building energy conservation program (SBECP) under Title 90, chapter 4, part 6. When a review shows that a capital project will result in energy or utility savings and improvements, that project must be submitted to the energy conservation program for funding consideration by the SBECP. Funding provided under the energy conservation program guidelines must be used to offset or add to the authorized funding for the project, and the amount will be dependent on the annual utility savings resulting from the capital project. Agencies must be notified of potential funding after the review and are obligated to utilize the SBECP funding, if available, on the terms and conditions specified by the department.

NEW SECTION. **Section 9. Legislative intent.** The appropriations authorized in [sections 2 through 5] constitute legislative consent for the capital projects contained in [sections 2 through 5] within the meaning of 17-7-201 and 18-2-102.

NEW SECTION. Section 10. Increase in state funding for program expansion or operations and maintenance. If an immediate or future increase in state funding for program expansion or operations and maintenance is required for a new facility in [section 3] but the increase is not appropriated by the 69th legislature, that new facility in [section 3] is not appropriated or authorized as provided in 17-7-210.



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1 2 Section 11. Section 17-7-201, MCA, is amended to read: 3 "17-7-201. **Definitions.** In this part, the following definitions apply: 4 (1) (a) "Building" includes a: 5 (i) building, facility, or structure constructed or purchased wholly or in part with state money; 6 (ii) building, facility, or structure at a state institution; 7 (iii) building, facility, or structure owned or to be owned by a state agency, including the department 8 of transportation. 9 (b) The term does not include a: 10 building, facility, or structure owned or to be owned by a county, city, town, school district, or (i) 11 special improvement district; 12 facility or structure used as a component part of a highway or water conservation project. (ii) 13 (2) "Capital development" means a: renovation, construction, alteration, site, or utility project with a total cost of \$2.5 million or 14 (a) 15 more; 16 (b) new facility with a construction cost of \$250,000 or more; or 17 purchase of real property for which an appropriation is required to fund the purchase. (c) 18 (3) "Construction" includes construction, repair, alteration, renovation, and equipping and 19 furnishing during construction, repair, or alteration. 20 "Division" means the architecture and engineering division of the department of administration. (4) 21 (5) "High-performance building" means a building that integrates and optimizes all major high-22 performance building attributes, including but not limited to: 23 (a) energy efficiency; 24 (b) durability; 25 life-cycle performance; and (c) 26 (d) occupant productivity. 27 (a) "Long-range building program-eligible building" means a building, facility, or structure (6) 28 eligible for major repair account funding that:



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1	(i)	is owned or fully operated by a state agency and for which the operation and maintenance are			
2	funded with sta	ate general fund money; or			
3	(ii)	supports academic missions of the university system and for which the operation and			
4	maintenance are funded with current unrestricted university funds.				
5	(b)	The term does not include a building, facility, or structure:			
6	(i)	owned or operated by a state agency and for which the operation and maintenance are entire			
7	funded with sta	ate special revenue, federal special revenue, or proprietary funds; or			
8	(ii)	that supports nonacademic functions of the university system and for which the operation and			
9	maintenance a	are funded from nonstate and nontuition sources.			
10	(7) (a) "Major repair" means:				
11	(i) a renovation, alteration, replacement, or repair project with a total cost of less than \$2.5 million				
12	(ii) a site or utility improvement with a total cost of less than \$2.5 million; or				
13	(iii) a new facility with a total construction cost of less than \$250,000.				
14	(b)	(b) The term does not include operations and maintenance as defined in this section.			
15	(8)	(a) "New facility" means the construction or acquisition of a new building on state property			
16	regardless of f	unding source and includes:			
17	(i)	an addition to an existing building; and			
18	(ii)	the enclosure of space that was not previously fully enclosed.			
19	(b)	The term does not include the replacement of state-owned space that is demolished or that is			
20	otherwise rem	oved from state use if the total construction cost of the replacement space is less than \$2.5			
21	million.				
22	(9)	"Operations and maintenance" means operational costs and regular, ongoing, and routine			
23	repairs and ma	aintenance funded in an agency operating budget that does not extend the capacity, function, or			
24	lifespan of a fa	acility.			
25	(10)	"Replacement cost of existing long-range building program-eligible building" means the current			
26	replacement value of all long-range building program-eligible buildings included in the statewide facility				
27	inventory and condition assessment as provided in 17-7-202."				



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1 **Section 12.** Section 17-7-202, MCA, is amended to read:

"17-7-202. Preparation of building programs and submission to department of administration -statewide facility inventory and condition assessment. (1) Before July 1-April 1 of the year preceding a
legislative session, each state agency and institution shall submit to the architecture and engineering division of
the department of administration, on forms furnished by the division, a proposed long-range building program
for major repair projects and capital developments, if any, for the agency or institution along with the agency's
or institution's 6-year capital development facilities strategic plan. Excluding major repair projects greater than
\$2,500,000, the division may not include a capital development project request in the information provided
pursuant to 17-7-202(4) without the project also being included in an agency's or institution's 6-year capital
development facilities strategic plan, unless approved by the office of budget and program planning. Each
agency and institution shall furnish any additional information requested by the division relating to the utilization
of or need for major repair projects and capital developments.

- (2) (a) Except as provided in subsection (3), the division shall compile and maintain a statewide facility inventory and condition assessment that:
 - (i) for each state-owned building:
- (A) identifies its location and total square footage;
- 17 (B) identifies the agency or agencies using or occupying the building and how much square 18 footage each agency uses or occupies;
- 19 (C) lists the current replacement value of the building in its entirety and each agency's portion of 20 the building; and
 - (D) identifies whether the building is a long-range building program-eligible building; and
- 22 (ii) for each long-range building program-eligible building:
 - (A) includes a facility condition assessment of the building and an itemized list of the building's deficiencies; and
- 25 (B) compares the building's current building deficiency ratio to its deficiency ratio in the previous 26 biennium.
- 27 (b) The division may contract with a private vendor to collect, analyze, and compile the building 28 information required in this subsection (2).



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1 (c) The facility inventory and condition assessment must be updated as determined by the division.

- (d) The division may incorporate in the statewide facility inventory and condition assessment any facility condition assessment or similar document compiled by an agency.
- (e) The division shall provide the statewide facility inventory and condition assessment, including a calculation of the deferred maintenance backlog and overall building deficiency ratio of the long-range building program-eligible buildings, to the office of budget and program planning and the legislative finance committee by September 1 of the year preceding a <u>regular</u> legislative session in an electronic format. The division shall provide a copy of the report to the legislature in accordance with 5-11-210.
- (3) The division is not required to include a state-owned building that has a current replacement value of \$150,000 \$300,000 or less in the facility inventory and condition assessment.
- (4) The division shall examine the information furnished by each agency and institution and shall gather whatever additional information is necessary and conduct whatever surveys are necessary in order to provide a factual basis for determining the need for and the feasibility of major repair projects and capital developments. The information compiled by the division shall be submitted to the governor before October 1 of the year preceding a regular legislative session."

Section 13. Section 17-7-210, MCA, is amended to read:

- "17-7-210. Required funding for maintenance of newly authorized state buildings. (1) If construction or acquisition of a new facility requires an immediate or future increase in state funding for program expansion or operations and maintenance, the legislature may not authorize the new facility unless it also appropriates funds for the increase in state funding for program expansion and operations and maintenance.
- (2) (a) To the extent allowed by law, at the end of each fiscal year following approval of a new facility but prior to receipt of its certificate of occupancy or acquisition, the appropriation made pursuant to subsection (1) reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-304.
- (b) When a certificate of occupancy or acquisition for a new facility is received prior to the end of the fiscal year, the amount of the appropriation made pursuant to subsection (1) that reverts to its originating fund is the prorated amount from the beginning of the fiscal year to the date of the receipt of the certificate of



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1 occupancy." 2 3 Section 14. Section 17-7-223, MCA, is amended to read: 4 "17-7-223. Major repair -- submission of list to legislature -- priorities. (1) By November 15 of the 5 year preceding a regular legislative session, the division shall, on behalf of all state agencies, submit a list of 6 anticipated major repair projects to the governor. The governor shall review the list of anticipated long-range 7 building program-eligible major repair projects recommended by the division and submit it to the legislature. 8 (2) The division shall ensure that the list identifies: 9 single projects that cost more than \$150,000 \$300,000; (a) multiple projects within a single building or facility that collectively cost more than \$150,000 10 (b) 11 \$300,000; and 12 single projects that will be constructed in phases with an aggregate cost of more than \$150,000 (c) 13 \$300,000. Unless otherwise directed by the legislature, the division shall execute major repair projects 14 (3) 15 from the prioritized list submitted to the legislature up to the level of appropriation made by the legislature. 16 (4) In prioritizing major repair projects, the division shall consider the results of the statewide 17 facility inventory and condition assessment prepared pursuant to 17-7-202. 18 (5) In prioritizing major repair projects, the division shall allocate at least 80% of the funds that the legislature appropriates for major repair to: 19 20 projects that address: (a) 21 (i) any issue that impacts health and safety; 22 (ii) failing building envelopes; 23 (iii) structural deficiencies; 24 (iv) energy, utility, or water savings; 25 (b) projects that upgrade, repair, or replace: 26 (i) mechanical, plumbing, or control systems; 27 (ii) electrical systems; 28 (iii) fixed equipment;



69th Legislature 2025 Drafter: Julie Johnson, HB0005.001.019 1 (iv) an essential building component; or 2 infrastructure, including a utility tunnel, water line, gas line, sewer line, roof, parking lot, or road; (v) 3 or 4 (c) projects that demolish and replace an existing building or facility that is in extensive disrepair 5 and cannot be fixed by repair or maintenance. 6 (6) In prioritizing major repair projects, the division shall allocate no more than 20% of the funds 7 that the legislature appropriates for major repair to: 8 (a) remodeling and aesthetic upgrades to meet programmatic needs; or 9 (b) construct an addition to an existing building or facility." 10 11 **Section 15.** Section 3, Chapter 763, Laws of 2023, is amended to read: 12 The portion of section 3(1), Chapter 763, Laws of 2023, appropriating money from the capital 13 development account to the department of administration for the indicated capital project is amended to read: 14 "DPHHS MSH Compliance Upgrades for Recertification & Deferred Maintenance 15 15,903,000 15,903,000 16 Up to \$10,000,000 of funding for the project must be used for rebuilding a water line constructed by the 17 state serving the Montana State Hospital. The department is authorized to contract with Anaconda-Deer Lodge 18 County for this portion of the project at the department's discretion." 19 20 NEW SECTION. Section 16. Transfer of funds. (1) By June 30, 2027, the department of 21 administration shall transfer \$150 million from the general fund to the capital developments long-range building 22 program account established in 17-7-209. 23 By July 1, 2025, the state treasurer shall transfer \$2 million from the general fund to a state special account within the department of environmental quality for the purpose of leaking petroleum tank 24 25 remediation. 26 27 COORDINATION SECTION. Section 17. Coordination instruction. If both [LC0544] House Bill No.



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217 and [this act] are passed and approved, then the reference to the department of environmental quality in

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[section 8 of this act] must be changed to "the department of administration architecture and engineeringdivision".

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Section 18. Section 14(1), Chapter 762, Laws of 2023, is amended to read:

"Section 14. Appropriations. (1) There is appropriated \$12.5 million from the account established in [section 11] to the legislative branch for the biennium beginning July 1, 2023, for the purposes set forth in subsections (2) and (3). This appropriation is reappropriated for the purposes of the original appropriation until the funds are fully expended."

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NEW SECTION. Section 19. Severability. If a part of [this act] is invalid, all valid parts that are severable from the invalid part remain in effect. If a part of [this act] is invalid in one or more of its applications, the part remains in effect in all valid applications that are severable from the invalid applications.

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NEW SECTION. Section 20. Effective date. [This act] is effective on passage and approval.

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