



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0474.01: Revise date for annual supplemental medicaid payment to hospitals

Primary Sponsor: Jane Gillette

Status: As Introduced

☐ Included in the Executive Budget      ☐ Needs to be included in HB 2      ☐ Significant Local Gov Impact  
☐ Significant Long-Term Impacts      ☐ Technical Concerns      ☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
Revenues				
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

#### Description of fiscal impact

HB 474 extends the timeframe for the Department of Public Health and Human Services to make supplemental payments to hospitals.

### FISCAL ANALYSIS

#### Assumptions

##### Department of Public Health and Human Services (department)

- HB 474 extends the timeframe for the department to make supplemental payments to hospitals. This legislation is not anticipated to generate a fiscal impact on departmental operations.

#### Fiscal Analysis Table

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
<u>Funding of Expenditures</u>				
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Fiscal Note Request - As Introduced**

*(continued)*

  
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Sponsor's Initials

2/20/25  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Budget Director's Initials

2/20/2025  
\_\_\_\_\_  
Date