



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0146: Revise hunting license fees to include cranes and swans

Primary Sponsor: Gary Parry Status: As Introduced

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
State Special Revenue (02)	\$242,959	\$242,959	\$242,959	\$242,959
Revenues				
State Special Revenue (02)	\$242,959	\$242,959	\$242,959	\$242,959
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance				

Description of fiscal impact

HB 146 creates an increased application fee for sandhill crane and swan licenses. The bill also increases the license fee for migratory birds, and creates a license fee for sandhill crane and swan licenses.

FISCAL ANALYSIS

Assumptions

- HB 146 creates an increased application fee for sandhill crane licenses and swan licenses. The following table shows the current and proposed application fee for these license types by residency:

Residency	Application Type	Current Application Fee	Proposed Application Fee
Resident	Sandhill Crane	\$5.00	\$10.00
Resident	Swan	\$5.00	\$10.00
Nonresident	Sandhill Crane	\$5.00	\$50.00
Nonresident	Swan	\$5.00	\$50.00

- HB 146 also increases the license price for resident migratory game birds, and adds a license price for sandhill cranes and swans. The following table shows the current and proposed license prices:

Residency	License Type	Current License Price	Proposed License Price
Resident	Migratory Bird --Adult	\$5.50	\$10.00
Resident	Migratory Bird --Youth	\$2.75	\$5.00
Resident	Sandhill Crane	\$0.00	\$10.00
Resident	Swan	\$0.00	\$10.00

Nonresident	Sandhill Crane	\$0.00	\$75.00
Nonresident	Swan	\$0.00	\$75.00

3. The following tables show the total revenue for license year (LY) 2024 applications and licenses sold (license year to date as of 1/9/2024) for these license types:

Residency	Application Type	Current Application Fee	Quantity	Total Revenue
Resident	Sandhill Crane	\$5.00	1,857	\$9,285
Resident	Swan	\$5.00	1,684	\$8,420
Nonresident	Sandhill Crane	\$5.00	106	\$530
Nonresident	Swan	\$5.00	196	\$980
	Total		3,843	\$19,215
Residency	License Type	Current License Price	Quantity	Total Revenue
Resident	Migratory Bird -- Adult	\$5.50	28,100	\$154,550
Resident	Migratory Bird -- Youth	\$2.75	3,115	\$8,566
Resident	Sandhill Crane	\$0.00	2548	\$0
Resident	Swan	\$0.00	870	\$0
Nonresident	Sandhill Crane	\$0.00	458	\$0
Nonresident	Swan	\$0.00	129	\$0
	Total		35,220	\$163,116
			Total Current Revenue	\$182,331

4. The Department of Fish, Wildlife and Parks (FWP) does not know how many hunters would choose not to purchase one of these licenses in future years if the price increases. Therefore, for the purposes of this fiscal note, FWP assumes the same number of hunters will apply and purchase these licenses in future years. The following table shows the total revenue based on proposed application and license fees, assuming the number of hunters purchasing or applying for these licenses would not change:

Residency	Application Type	Proposed Application Fee	Quantity	Total Revenue
Resident	Sandhill Crane	\$10.00	1,857	\$18,570
Resident	Swan	\$10.00	1,684	\$16,840
Nonresident	Sandhill Crane	\$50.00	106	\$5,300
Nonresident	Swan	\$50.00	196	\$9,800
	Total		3,843	\$50,510
Residency	License Type	Proposed License Price	Quantity	Total Revenue
Resident	Migratory Bird -- Adult	\$10.00	28,100	\$281,000
Resident	Migratory Bird -- Youth	\$5.00	3,115	\$15,575

Fiscal Note Request - As Introduced


(continued)

Resident	Sandhill Crane	\$10.00	2,548	\$25,480
Resident	Swan	\$10.00	870	\$8,700
Nonresident	Sandhill Crane	\$75.00	458	\$34,350
Nonresident	Swan	\$75.00	129	\$9,675
	Total		35,220	\$374,780
		Total Proposed Revenue		\$425,290

5. The increase in revenue over current revenue for these licenses would be projected at \$242,959. Additional revenue would be expended for the operations and benefit of the Upland Game Bird Program.

Fiscal Analysis Table

Department of Fish, Wildlife, and Parks				
	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Fiscal Impact				
Expenditures				
Operating Expenses	\$242,959	\$242,959	\$242,959	\$242,959
TOTAL Expenditures	\$242,959	\$242,959	\$242,959	\$242,959
Funding of Expenditures				
State Special Revenue (02)	\$242,959	\$242,959	\$242,959	\$242,959
TOTAL Funding of Expenditures	\$242,959	\$242,959	\$242,959	\$242,959
Revenues				
State Special Revenue (02)	\$242,959	\$242,959	\$242,959	\$242,959
TOTAL Revenues	\$242,959	\$242,959	\$242,959	\$242,959
Net Impact to Fund Balance (Revenue minus Funding of Expenditures)				
State Special Revenue (02)	\$0	\$0	\$0	\$0


Sponsor's Initials

1/14/25
Date


Budget Director's Initials

1/13/2025
Date

