



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **SB0315.01: Allocate funding for petroleum tank cleanup**

Primary Sponsor: **John Esp**

Status: **As Introduced**

☐ Included in the Executive Budget

☐ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☐ Technical Concerns

☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
State Special Revenue (02)	\$874,000	\$874,000	\$874,000	\$874,000
Revenues				
State Special Revenue (02)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance				

Description of fiscal impact

SB 315 establishes procedures and amounts for reimbursement of preventative measures costs related to petroleum tanks.

FISCAL ANALYSIS

Assumptions

Department of Environmental Quality

1. The number of active facilities in Montana is approximately 1,200.
2. Assistance will be provided every 1,000 days (~2.75 years). Thus, roughly 437 facilities per year.
3. Each active facility is expected to apply for \$2,000 every 1,000 days for eligible preventative activities.
4. 437 facilities per year requesting \$2,000 per facility yields \$874,000 per fiscal year.

Statutory Appropriation

17-1-508, MCA, requires analysis of the statutory appropriation relative to the guidance in 17-1-508(3), MCA, to be published in the fiscal note. In reviewing and establishing statutory appropriations, the legislature shall consider the following guidelines. Answer yes or no to each of the following guidelines regarding the statutory appropriation:

	Yes	No
a. The money is from a continuing, reliable, and estimable source.	X	
b. The use of the appropriation or the expenditure occurrence is predictable and reliable.	X	
c. The authority exists elsewhere.		X
d. An alternative appropriation method is available, practical, or effective.	X	
e. It appropriates state general fund money for purposes other than paying for emergency services.		X
f. The money is used for general purposes.		X

Fiscal Note Request - As Introduced

(continued)

g. The legislature wishes to review expenditure and appropriation levels each biennium.	X	
h. An expenditure cap and sunset date are excluded.		X

Fiscal Analysis Table

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Benefits	\$874,000	\$874,000	\$874,000	\$874,000
TOTAL Expenditures	\$874,000	\$874,000	\$874,000	\$874,000
<u>Funding of Expenditures</u>				
State Special Revenue (02)	\$874,000	\$874,000	\$874,000	\$874,000
TOTAL Funding of Expenditures	\$874,000	\$874,000	\$874,000	\$874,000
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
State Special Revenue (02)	(\$874,000)	(\$874,000)	(\$874,000)	(\$874,000)

NO SPONSOR SIGNATURE

3/3

Sponsor's Initials

Date



Budget Director's Initials

3/3/2025

Date