



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: **HB0146: Revise hunting license fees to include cranes and swans**

Primary Sponsor: **Gary Parry** Status: **As Introduced**

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<b>Expenditures</b>				
State Special Revenue (02)	\$242,959	\$242,959	\$242,959	\$242,959
<b>Revenues</b>				
State Special Revenue (02)	\$242,959	\$242,959	\$242,959	\$242,959
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>				

### Description of fiscal impact

HB 146 creates an increased application fee for sandhill crane and swan licenses. The bill also increases the license fee for migratory birds, and creates a license fee for sandhill crane and swan licenses.

### FISCAL ANALYSIS

#### Assumptions

- HB 146 creates an increased application fee for sandhill crane licenses and swan licenses. The following table shows the current and proposed application fee for these license types by residency:

Residency	Application Type	Current Application Fee	Proposed Application Fee
Resident	Sandhill Crane	\$5.00	\$10.00
Resident	Swan	\$5.00	\$10.00
Nonresident	Sandhill Crane	\$5.00	\$50.00
Nonresident	Swan	\$5.00	\$50.00

- HB 146 also increases the license price for resident migratory game birds, and adds a license price for sandhill cranes and swans. The following table shows the current and proposed license prices:

Residency	License Type	Current License Price	Proposed License Price
Resident	Migratory Bird --Adult	\$5.50	\$10.00
Resident	Migratory Bird --Youth	\$2.75	\$5.00
Resident	Sandhill Crane	\$0.00	\$10.00
Resident	Swan	\$0.00	\$10.00

Nonresident	Sandhill Crane	\$0.00	\$75.00
Nonresident	Swan	\$0.00	\$75.00

3. The following tables show the total revenue for license year (LY) 2024 applications and licenses sold (license year to date as of 1/9/2024) for these license types:

Residency	Application Type	Current Application Fee	Quantity	Total Revenue
Resident	Sandhill Crane	\$5.00	1,857	\$9,285
Resident	Swan	\$5.00	1,684	\$8,420
Nonresident	Sandhill Crane	\$5.00	106	\$530
Nonresident	Swan	\$5.00	196	\$980
	<b>Total</b>		<b>3,843</b>	<b>\$19,215</b>
Residency	License Type	Current License Price	Quantity	Total Revenue
Resident	Migratory Bird -- Adult	\$5.50	28,100	\$154,550
Resident	Migratory Bird -- Youth	\$2.75	3,115	\$8,566
Resident	Sandhill Crane	\$0.00	2548	\$0
Resident	Swan	\$0.00	870	\$0
Nonresident	Sandhill Crane	\$0.00	458	\$0
Nonresident	Swan	\$0.00	129	\$0
	<b>Total</b>		<b>35,220</b>	<b>\$163,116</b>
			<b>Total Current Revenue</b>	<b>\$182,331</b>

4. The Department of Fish, Wildlife and Parks (FWP) does not know how many hunters would choose not to purchase one of these licenses in future years if the price increases. Therefore, for the purposes of this fiscal note, FWP assumes the same number of hunters will apply and purchase these licenses in future years. The following table shows the total revenue based on proposed application and license fees, assuming the number of hunters purchasing or applying for these licenses would not change:

Residency	Application Type	Proposed Application Fee	Quantity	Total Revenue
Resident	Sandhill Crane	\$10.00	1,857	\$18,570
Resident	Swan	\$10.00	1,684	\$16,840
Nonresident	Sandhill Crane	\$50.00	106	\$5,300
Nonresident	Swan	\$50.00	196	\$9,800
	<b>Total</b>		<b>3,843</b>	<b>\$50,510</b>
Residency	License Type	Proposed License Price	Quantity	Total Revenue
Resident	Migratory Bird -- Adult	\$10.00	28,100	\$281,000
Resident	Migratory Bird -- Youth	\$5.00	3,115	\$15,575

**Fiscal Note Request - As Introduced**
*(continued)*

Resident	Sandhill Crane	\$10.00	2,548	\$25,480
Resident	Swan	\$10.00	870	\$8,700
Nonresident	Sandhill Crane	\$75.00	458	\$34,350
Nonresident	Swan	\$75.00	129	\$9,675
<b>Total</b>			<b>35,220</b>	<b>\$374,780</b>
		<b>Total Proposed Revenue</b>		<b>\$425,290</b>

5. The increase in revenue over current revenue for these licenses would be projected at \$242,959. Additional revenue would be expended for the operations and benefit of the Upland Game Bird Program.

**Fiscal Analysis Table**
**Department of Fish, Wildlife, and Parks**

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
Operating Expenses	\$242,959	\$242,959	\$242,959	\$242,959
<b>TOTAL Expenditures</b>	<b>\$242,959</b>	<b>\$242,959</b>	<b>\$242,959</b>	<b>\$242,959</b>
<b><u>Funding of Expenditures</u></b>				
State Special Revenue (02)	\$242,959	\$242,959	\$242,959	\$242,959
<b>TOTAL Funding of Expenditures</b>	<b>\$242,959</b>	<b>\$242,959</b>	<b>\$242,959</b>	<b>\$242,959</b>
<b><u>Revenues</u></b>				
State Special Revenue (02)	\$242,959	\$242,959	\$242,959	\$242,959
<b>TOTAL Revenues</b>	<b>\$242,959</b>	<b>\$242,959</b>	<b>\$242,959</b>	<b>\$242,959</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
State Special Revenue (02)	\$0	\$0	\$0	\$0

 1/14/25  
Sponsor's Initials Date

 1/13/2025  
Budget Director's Initials Date

