

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
E. EDUCATION											
OFFICE OF PUBLIC INSTRUCTION (35010)											
1. State Level Activities (06)											
15,230,202	343,482	18,323,889	0	0	33,897,573	18,097,064	343,717	18,334,934	0	0	36,775,715
<u>14,423,924</u>	<u>343,334</u>				<u>33,897,425</u>	<u>17,310,386</u>	<u>343,559</u>				<u>36,775,557</u>
EXPLANATION: This portion of the amendment removes DP 624 Additional 5.00 PB and DP 625 Additional 2.00 PB from the budget.											
a. Montana Digital Academy (Restricted)											
3,035,431	0	0	0	0	3,035,431	3,105,545	0	0	0	0	3,105,545
b. Legislative Audit Division Federal Single Audit (Restricted/Biennial)											
160,560	0	0	0	0	160,560	0	0	0	0	0	0
c. MT Indian Language Preservation (Restricted/Biennial)											
750,000	0	0	0	0	750,000	750,000	0	0	0	0	750,000
d. STEM and Robotics (Restricted/Biennial)											
50,000	0	0	0	0	50,000	50,000	0	0	0	0	50,000
EXPLANATION: This portion of the amendment removes DP 626 STEM and Robotics from the budget.											
d. Teacher Licensure System (Restricted/Biennial)											
0	435,226	0	0	0	435,226	0	435,631	0	0	0	435,631
	<u>435,374</u>				<u>435,374</u>		<u>435,789</u>				<u>435,789</u>

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
f. Database Modernization (Restricted/Biennial/OTO)											
0	1,000,000	0	0	0	1,000,000	0	1,000,000	0	0	0	1,000,000
g. MTDA Frontier Learning Lab (Restricted/Biennial/OTO)											
0	997,850	0	0	0	997,850	0	968,500	0	0	0	968,500
h. Revised Mathematics Content Standards (Restricted/Biennial/OTO)											
2,500,000	0	0	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
PLANATION: This portion of the amendment removes DP 623 Database Modernization, DP 621 MTDA Frontier Learning Lab, and DP 618 Revised Mathematics Content Standards from the budget.											
e. High School Assessment (Restricted/OTO)											
640,000	0	0	0	0	640,000	700,000	0	0	0	0	700,000
0											
PLANATION: This portion of the amendment removes DP 611 High School Assessment Funding and replaces it with DP 610 High School Assessment Funding, which was the version of the request included in the executive budget.											
Local Education Activities (09)											
0	1,500,000	164,414,575	0	0	165,914,575	0	1,500,000	164,414,575	0	0	165,914,575
a. Debt Service Assistance (Restricted)											
0	16,000,000	0	0	0	16,000,000	1,093,501	16,000,000	0	0	0	17,093,501
b. Major Maintenance Aid (Restricted)											
7,720,443	15,175,000	0	0	0	22,895,443	12,190,381	15,287,000	0	0	0	27,477,381

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	c.	Advanced Opportunities (Restricted/Biennial)										
2	4,000,000	0	0	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
3	d.	Advancing Agricultural Education (Restricted/Biennial)										
4	151,960	0	0	0	0	151,960	151,960	0	0	0	0	151,960
5	e.	At-Risk Student Payment (Restricted/Biennial)										
6	6,399,740	0	0	0	0	6,399,740	6,591,732	0	0	0	0	6,591,732
7	f.	CTE Career and Technical Student Organizations (Restricted/Biennial)										
8	903,000	0	0	0	0	903,000	903,000	0	0	0	0	903,000
9	g.	CTE State Match (Restricted/Biennial)										
10	1,500,000	0	0	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
11	h.	Coal Mitigation (Restricted/Biennial)										
12	1,693,274	0	0	0	0	1,693,274	1,693,274	0	0	0	0	1,693,274
13	i.	Early Literacy (Restricted/Biennial)										
14	1,500,000	0	0	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
15	j.	Gifted and Talented (Restricted/Biennial)										
16	350,000	0	0	0	0	350,000	350,000	0	0	0	0	350,000
17	k.	In-State Treatment (Restricted/Biennial)										
18	2,610,000	0	0	0	0	2,610,000	2,610,000	0	0	0	0	2,610,000

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
3,010,000						3,010,000					
EXPLANATION: This portion of the amendment adds funding back into the budget that was removed from the budget in DP 944 Reduce In-State Treatment Appropriation.											
I.	Indian Language Immersion (Restricted/Biennial)										
264,970	0	0	0	0	264,970	269,970	0	0	0	0	269,970
m.	K-12 BASE Aid (Restricted/Biennial)										
528,458,517	500,927,832	0	0	0	1,029,386,349	590,366,074	504,581,502	0	0	0	1,094,947,576
506,711,927	522,674,422					568,157,484	526,790,092				
EXPLANATION: This portion of the amendment removes DP 942 Homestead Property Tax Adjustment and DP 925 Business Equipment Tax Adjustment from the budget, which increases the state special revenue appropriation to reflect the HJ 2 revenue estimate for the 95 mills and associated non-levy revenue and decreases general fund by an equal amount.											
n.	National Board Certification (Restricted/Biennial)										
178,588	0	0	0	0	178,588	178,588	0	0	0	0	178,588
o.	Recruitment and Retention (Restricted/Biennial)										
666,000	0	0	0	0	666,000	666,000	0	0	0	0	666,000
p.	School Food (Restricted/Biennial)										
695,954	0	0	0	0	695,954	695,954	0	0	0	0	695,954
q.	School Lunch Funding (Restricted/Biennial)										
300,000	0	0	0	0	300,000	300,000	0	0	0	0	300,000

EXPLANATION: This portion of the amendment removes DP 930 School Lunch Funding from the budget.

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	q.	School Safety (Restricted/Biennial)										
2	100,000	0	0	0	0	100,000	100,000	0	0	0	0	100,000
3	r.	State Tuition Payments (Restricted/Biennial)										
4	249,911	0	0	0	0	249,911	249,911	0	0	0	0	249,911
5	s.	Transformational Learning (Restricted/Biennial)										
6	2,489,235	0	0	0	0	2,489,235	2,563,590	0	0	0	0	2,563,590
7	t.	Transportation Aid (Restricted/Biennial)										
8	11,998,552	0	0	0	0	11,998,552	11,998,552	0	0	0	0	11,998,552
9	v.	Cell Phone Free Schools (Restricted/Biennial/OTO)										
10	500,000						500,000					
11	EXPLANATION: This portion of the amendment adds DP 916 Cell Phone Free Schools back into the budget.											
12												
13	Total											
14	594,596,337	536,379,390	182,738,464	0	0	1,313,714,191	665,175,096	540,116,350	182,749,509	0	0	1,388,040,955
15	All revenue up to \$1.5 million in the state traffic education account for distribution to schools under the provisions of sections 20-7-506 and 61-5-121, MCA, is appropriated for the 2027 biennium as provided in Title											
16	20, chapter 7, part 5, MCA.											
17	All appropriations for federal special revenue appropriations in State Level Activities and in Local Education Activities are biennial. All general fund appropriations in Local Education Activities are biennial except for											
18	Debt Service Assistance and Major Maintenance Aid.											

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
If HB 18 is not passed and approved, K-12 BASE Aid is increased by \$11,116,000 general fund in FY 2026 and \$10,393,000 general fund in FY 2027 and decreased by \$11,116,000 state special revenue in FY 2026 and \$10,393,000 state special revenue in FY 2027.											
If HB 231 is not passed and approved, K-12 BASE Aid is decreased by \$20,696,590 general fund in FY 2026 and \$20,696,590 general fund in FY 2027 and increased by \$20,696,590 state special revenue in FY 2026 and \$20,696,590 state special revenue in FY 2027.											
If HB 252 is not passed and approved, K-12 BASE Aid is decreased by \$50,463,190 general fund in FY 2026 and \$52,052,480 general fund in FY 2027.											
If HB 462 is passed and approved and contains an appropriation for Revised Mathematics Content Standards, the Revised Mathematics Content Standards appropriation is void.											
If HB 515 is not passed and approved, Major Maintenance Aid is increased by \$3,175,000 general fund in FY 2026 and \$3,287,000 general fund in FY 2027 and decreased by \$3,175,000 state special revenue in FY 2026 and \$3,287,000 state special revenue in FY 2027.											
If HB 551 is passed and approved and contains an appropriation for School Lunch Funding, the School Lunch Funding appropriation is void.											
If SB 322 is not passed and approved, K-12 BASE Aid is decreased by \$1,050,000 general fund in FY 2026 and \$1,512,000 general fund in FY 2027 and increased by \$1,050,000 state special revenue in FY 2026 and \$1,512,000 state special revenue in FY 2027.											
MTDA Frontier Learning Lab is contingent on the passage and approval of LC 958.											
If LC 958 is not passed and approved, Database Modernization is decreased by \$1,000,000 state special revenue in FY 2026 and \$1,000,000 state special revenue in FY 2027 and increased by \$1,000,000 general fund in FY 2026 and \$1,000,000 general fund in FY 2027.											
In accordance with the Montana Procurement Act and all applicable policies and procedures, the Department of Administration shall determine the most appropriate procurement method for the expenditure of the Database Modernization appropriation and direct any necessary procurement actions.											
The appropriation for In-State Treatment must be used only for the provision of educational programs to eligible children residing in qualifying facilities as defined in section 20-7-436, MCA.											
<u>EXPLANATION: This portion of the amendment removes coordination language for decision packages that are removed from the budget as part of this amendment.</u>											
BOARD OF PUBLIC EDUCATION (51010)											
1.	K-12 Education (01)										

	Fiscal 2026						Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	568,181	0	0	0	0	568,181	568,126	0	0	0	0	568,126
2												
3	Total											
4	568,181	0	0	0	0	568,181	568,126	0	0	0	0	568,126
5	COMMISSIONER OF HIGHER EDUCATION (51020)											
6	1. Administration Program (01)											
7	4,236,906	0	0	723,465	0	4,960,371	4,261,294	0	0	723,465	0	4,984,759
8	4,050,706						4,075,094					
9	a. Online J.D. Program (OTO)											
10	575,000						425,000					
11	EXPLANATION: This portion of the amendment reduces the administration program budget by the \$186,200 that had been approved for a 1.00 PB increase for a MUS Facilities Inventory Director position. It also increases											
12	the budget by \$1.0 million over the biennium for a feasibility study and beginning the implementation of a hybrid online Juris Doctorate program at the University of Montana.											
13	a. UM NAGPRA-Repatriation Support Team (OTO)											
14	367,665	0	0	0	0	367,665	367,665	0	0	0	0	367,665
15	EXPLANATION: This portion of the amendment reduces an appropriation for support of a Native American Graves Protection and Repatriation Act support team at the University of Montana that are currently engaging											
16	in required repatriation activities and had previously been funded with federal funds.											
17	b. MSU Northern Meat Processing Program (Restricted/Biennial/OTO)											
18	0	0	0	0	0	0	0	0	0	0	0	0
19	200,000					200,000						

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
EXPLANATION: This portion of the amendment removes the appropriation for funding the development of a Meat Processing Program and associated curriculum at MSU Northern.											
2.	Student Assistance Program (02)										
14,467,317	707,030	0	0	0	15,174,347	15,473,745	707,681	0	0	0	16,181,426
a. Montana Promise Grant (Biennial/OTO)											
100,000	0	0	0	0	100,000	0	0	0	0	0	0
EXPLANATION: This portion of the amendment removes the appropriation for funding the Montana Promise Grant Program, which provides support for Montana resident students enrolled in community, tribal, or 2-year institutions in Montana.											
b. 1-2 Free (Restricted)											
1,475,000	0	0	0	0	1,475,000	1,475,000	0	0	0	0	1,475,000
c. 1-2 Free CC's (Restricted)											
600,000	0	0	0	0	600,000	600,000	0	0	0	0	600,000
d. 1-2 Free TCU's (Restricted)											
100,000	0	0	0	0	100,000	100,000	0	0	0	0	100,000
EXPLANATION: This portion of the amendment removes appropriations that had been approved to provide funding to the One-Two-Free dual enrollment programs at MUS campuses, the community colleges, and the tribal colleges across Montana.											
e. Montana 10 (Restricted/OTO)											
3,500,000	0	0	0	0	3,500,000	3,500,000	0	0	0	0	3,500,000
EXPLANATION: This portion of the amendment removes appropriations for the Montana 10 program, which identifies and provides support for students who may be at risk of delaying graduation and aims to keep students on track to graduate within a designated timeframe.											

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
3.	Community College Assistance (04)										
17,980,804	0	0	0	0	17,980,804	18,767,899	0	0	0	0	18,767,899
18,489,590					18,489,590	19,294,951					19,294,951
18,027,670					18,027,670	18,743,843					18,743,843
EXPLANATION: This portion of the amendment reverts appropriations for the community college assistance program to the amount that was proposed in the executive's budget proposal and sets the community college funding parameters in the HB 2 language section to amounts that were proposed by the executive.											
4.	Education Outreach and Diversity (06)										
176,307	0	9,646,568	0	0	9,822,875	176,315	0	9,649,859	0	0	9,826,174
5.	Work Force Development Program (08)										
111,926	0	6,869,908	0	0	6,981,834	115,284	0	7,082,027	0	0	7,197,311
6.	Appropriation Distribution (09)										
234,578,325	36,344,425	0	0	0	270,922,750	233,481,468	36,802,425	0	0	0	270,283,893
234,312,164						233,045,083					
EXPLANATION: This portion of the amendment removes the appropriation that had been intended to increase support for the Graduate Medical Education program, which supports medical students who are engaged in residencies in Montana hospitals.											
a.	Legislative Audit (Restricted/Biennial)										
282,249	0	0	0	0	282,249	0	0	0	0	0	0
b.	Single Audit Cost (Restricted/Biennial)										
810,072	0	0	0	0	810,072	0	0	0	0	0	0

Fiscal 2026							Fiscal 2027						
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total		General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
7.	Agency Funds (10)												
38,480,666	1,119,968	0	0	0	39,600,634		38,828,916	1,119,968	0	0	0	39,948,884	
a.	MAES Value-Added Initiative (OTO)												
320,000	0	0	0	0	320,000		320,000	0	0	0	0	320,000	
EXPLANATION: This portion of the amendment removes an appropriation that had been intended to provide support for an initiative to research and develop support for value-added processes at the Montana Agricultural Experiment Station.													
8.	Tribal College Assistance Program (11)												
918,400	0	0	0	0	918,400		918,400	0	0	0	0	918,400	
a.	Non-Beneficiary Increase (Restricted)												
275,240	0	0	0	0	275,240		275,240	0	0	0	0	275,240	
EXPLANATION: This portion of the amendment removes the increased appropriation for higher non beneficiary rates included in HB 864.													
9.	Guaranteed Student Loan Program (12)												
0	0	2,324,902	0	0	2,324,902		0	0	2,324,940	0	0	2,324,940	
10.	Board of Regents-Administration (13)												
74,576	0	0	0	0	74,576		74,576	0	0	0	0	74,576	
Total													
318,855,453	38,171,423	18,841,378	723,465	0	376,591,719		318,735,802	38,630,074	19,056,826	723,465	0	377,146,167	

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total

1	319,564,239				377,300,505	319,262,854					377,673,219
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2 Items designated as OCHE Administration Program, Student Assistance Program, Educational Outreach and Diversity, Workforce Development Program, Appropriation Distribution, Guaranteed Student Loan, and
3 Board of Regents Administration are designated as biennial appropriations.

4 General fund money, state and federal special revenue, and proprietary fund revenue appropriated to the Board of Regents are included in all Montana University System programs. All other public funds received
5 by units of the Montana University System (other than plant funds appropriated in HB 5 relating to long-range building) are appropriated to the Board of Regents and may be expended under the provisions of section
6 17-7-138(2), MCA. The Board of Regents shall allocate the appropriations to individual university system units, as defined in section 17-7-102(15), MCA, according to board policy.

7 The Montana University System, except for the Office of the Commissioner of Higher Education and the community colleges, shall provide the Office of Budget and Program Planning and the Legislative Fiscal
8 Division Banner access to the entire university system's information system, except for information pertaining to individual students and individual employees that is protected by Article II, sections 9 and 10, of the Montana
9 Constitution, section 20-25-515, MCA, or the Family Educational Rights and Privacy Act of 1974, 20 U.S.C. 1232g.

10 The Montana University System shall provide the electronic data required for entering human resource data for the current unrestricted operating funds into the internet budgeting and reporting system. The salary
11 and benefit data provided must reflect approved Board of Regents operating budgets.

12 The commissioner may adjust the funding distribution between community colleges based on actual weighted FTE enrollment.

13 ~~The community college FTE decrease funding factor is \$6,000 for FY 2026 and \$6,000 for FY 2027. The community college FTE increase funding factor is \$8,000 for FY 2026 and \$8,000 for FY 2027. The community~~
14 ~~college weighting factors for the 2027 biennium are 1.50 for CTE FTE, 1.00 for general education FTE, 0.50 for early college FTE, and 0.25 for concurrent enrollment FTE.~~

15 ~~The community college FTE decrease funding factor is \$3,125 for FY 2026 and \$3,125 for FY 2027. The community college FTE increase funding factor is \$6,500 for FY 2026 and \$6,500 for FY 2027. The community~~
16 ~~college weighting factors for the 2027 biennium are 1.50 for CTE FTE, 1.35 for general education FTE, 0.50 for early college FTE, and 0.25 for concurrent enrollment FTE.~~

17 ~~EXPLANATION: This portion of the amendment changes the FTE funding factor and weights to the amounts that were proposed with the executive's budget.~~

18 The general fund appropriation for Community College Assistance is calculated to fund education in the community colleges for an estimated 1,911 resident FTE in FY 2026 and 1,996 in FY 2027. If actual weighted
19 resident FTE student enrollment in the community colleges is greater than the estimated number for the biennium, the community colleges must receive a reimbursement for the underpayment from the community college
20 FTE adjustment account. If actual weighted resident FTE student enrollment is less than the estimated numbers for the biennium, the community colleges shall pay a fee equal to the overpayment amount to be deposited
21 in the FTE adjustment account in accordance with section 20-15-328, MCA.

22 Total audit costs are estimated to be \$358,500 for the community colleges for the biennium. Audit costs charged to the community colleges for the biennium may not exceed \$60,500 for Flathead Valley Community
23 College, \$188,000 for Miles Community College, and \$110,000 for Dawson Community College. Total audit costs for UM - Missoula is \$549,653 and MSU - Bozeman is \$542,668.

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total

1 ~~If HB 864 is not passed and approved, the appropriation for Non-Beneficiary Increase is void.~~

2 EXPLANATION: This portion of the amendment strikes the language coordinating the stricken non beneficiary increase funding appropriation with the Section E companion bill.

3 **SCHOOL FOR THE DEAF AND BLIND (51130)**

4	1.	Administration Program (01)										
5		856,918	3,394	0	0	0	860,312	855,955	3,394	0	0	859,349
6	2.	General Services (02)										
7		713,927	0	0	0	0	713,927	714,765	0	0	0	714,765
8	3.	Student Services (03)										
9		2,185,688	0	34,729	0	0	2,220,417	2,190,419	0	34,729	0	2,225,148
10	4.	Education (04)										
11		6,076,014	302,341	172,080	0	0	6,550,435	6,105,880	302,341	172,080	0	6,580,301

12 ~~a. Education Interpreters Professional Development (OTO)~~

13 ~~61,000 0 0 0 0 61,000 61,000 0 0 0 0 61,000~~

14 EXPLANATION: This portion of the amendment removes DP 403 Education Interpreters Professional Development from the budget.

15 _____

16 Total

17 9,893,547 305,735 206,809 0 0 10,406,091 9,928,019 305,735 206,809 0 0 10,440,563

18 **MONTANA ARTS COUNCIL (51140)**

69th Legislature

HB 0002.005.001.E.002

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1	1. Promotion of the Arts (01)											
2	673,329	222,835	801,910	0	0	1,698,074	673,969	223,292	802,521	0	0	1,699,782
3												
4	Total											
5	673,329	222,835	801,910	0	0	1,698,074	673,969	223,292	802,521	0	0	1,699,782
6	All HB 2 federal funding appropriations for the Montana Arts Council are biennial appropriations.											
7	MONTANA STATE LIBRARY (51150)											
8	1. Central Services (01)											
9	2,688,019	0	0	0	0	2,688,019	2,692,723	0	0	0	0	2,692,723
10	2. Patron and Local Library Development Services (02)											
11	214,786	510,303	1,554,978	0	0	2,280,067	220,455	510,303	1,554,978	0	0	2,285,736
12	3. GIS, Data, and Information Services (03)											
13	699,264	2,657,772	0	0	0	3,357,036	699,714	2,668,274	0	0	0	3,367,988
14												
15	Total											
16	3,602,069	3,168,075	1,554,978	0	0	8,325,122	3,612,892	3,178,577	1,554,978	0	0	8,346,447
17	MONTANA HISTORICAL SOCIETY (51170)											
18	1. Administration Program (01)											

	Fiscal 2026						Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	262,222	2,556,939	141,812	373,343	0	3,334,316	283,700	2,556,842	141,812	373,473	0	3,355,827
2	a. Montana 250th Commission (Restricted/Biennial/OTO)											
3	1,000,000	0	0	0	0	1,000,000	0	0	0	0	0	0
4	<u>EXPLANATION: This portion of the amendment removes the appropriation for the Montana 250th Commission support.</u>											
5	a. Temporary Relocation Rent (Restricted/OTO)											
6	0	50,000	0	0	0	50,000	0	0	0	0	0	0
7	<u>50,000</u>	<u>0</u>										
8	<u>EXPLANATION: This portion of the amendment removes a change that the committee had made to allocate temporary rent to be funded through the Montana Heritage Center Account.</u>											
9	2. Library and Archives Program (02)											
10	702,489	1,526,346	0	35,220	0	2,264,055	706,608	1,526,953	0	35,220	0	2,268,781
11	<u>1,202,489</u>	<u>776,346</u>					<u>1,206,608</u>	<u>776,953</u>				
12	<u>EXPLANATION: This portion of the amendment reverts a fund switch that had been made between the General Fund and the Montana Heritage Center Account and additional appropriation authority from the Montana</u>											
13	<u>Heritage Center Account.</u>											
14	a. Contingency O&M Funds (OTO)											
15	0	125,000	0	0	0	125,000	0	175,000	0	0	0	175,000
16	3. Museum Program (03)											
17	364,575	1,479,361	0	3,079	0	1,847,015	366,869	1,479,674	0	3,079	0	1,849,622
18		<u>1,229,361</u>						<u>1,229,361</u>				

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
<u>EXPLANATION: This portion of the amendment removes additional state special appropriation authority that had been added to access funds from the Montana Heritage Center Account.</u>											
a. Contingency O&M Funds (OTO)											
0	125,000	0	0	0	125,000	0	175,000	0	0	0	175,000
<u>EXPLANATION: This portion of the amendment removes appropriation authority that had been approved to enable the Montana Historical Society to use funds from the Montana Heritage Center Account for expenses that were outside the scope of anticipated operations expenses and were approved by the state budget director.</u>											
4.	Publications Program (04)										
305,266	0	0	379,739	0	685,005	305,446	0	0	379,942	0	685,388
5.	Outreach and Education Program (05)										
338,836	387,132	0	26,980	0	752,948	339,345	387,361	0	26,980	0	753,686
6.	State Historic Preservation Office Program (06)										
0	0	871,323	224,565	0	1,095,888	0	0	873,422	224,565	0	1,097,987
<hr/>											
Total											
2,973,388	6,249,778	1,013,135	1,042,926	0	11,279,227	2,001,968	6,300,830	1,015,234	1,043,259	0	10,361,291

If HB 10 is not passed and approved with an appropriation for the Museum Systems Operation and Management project, then the Montana Historical Society appropriation is decreased by \$96,296 state special revenue in FY 2026 and \$93,497 state special revenue in FY 2027 and the Montana Historical Society's Administration Program PB is decreased by 1.00 in FY 2026 and by 1.00 in FY 2027.

~~The Contingency O&M Funds appropriation may only be utilized for unforeseen and unbudgeted operations and maintenance costs outside of the scope of the agency's regular operating appropriation and must be approved by the state budget director.~~

~~At least \$500,000 of the Montana 250th Commission appropriation must be used for educational purposes.~~

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
EXPLANATION: This portion of the amendment removes coordinating language for appropriations that were also removed.											
TOTAL SECTION E											
931,162,304	584,497,236	205,156,674	1,766,391	0	1,722,582,605	1,000,695,872	588,754,858	205,385,877	1,766,724	0	1,796,603,334
931,871,090					1,723,291,391	1,001,222,924					1,797,130,383
TOTAL STATE FUNDING											
2,488,318,279	1,836,026,947	3,595,412,383	237,477,268	0	8,157,234,877	2,611,234,260	1,842,114,592	3,739,094,155	237,298,793	0	8,429,741,800
2,484,306,077	1,832,948,861	3,593,270,174	236,177,268		8,146,702,380	2,607,222,058	1,839,031,606	3,736,937,246	235,998,793		8,419,189,703
2,485,044,565	1,835,363,861				8,149,855,868	2,608,049,110	1,842,396,606				8,423,381,755