



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **SB0521.01: Directing DPHHS and OPI to develop a plan to expand mental health education to all schools in the state**

Primary Sponsor: Christopher Pope Status: As Introduced

☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☐ Significant Local Gov Impact
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$0	\$0	\$0	\$0
Revenues				
General Fund (01)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact

SB 521 directs the Department of Public Health and Human Services (DPHHS) and the Office of Public Instruction (OPI) to develop a plan to expand mental health education to all schools in the state.

FISCAL ANALYSIS

Assumptions

Office of Public Instruction

1. SB 521 directs the DPHHS and the OPI to develop a plan to expand mental health education to all schools.
2. OPI will absorb the costs and resources to work with DPHHS to develop and expand a mental health education plan.

Department of Public Health and Human Services

3. This work has already begun through partnership with OPI and the University of Montana's Center for Children, Families, and Workforce Development.
4. The timing and amount of future funding requests and/or legislative appropriation are not known at this time, and will be subject to future legislative actions.

NO SPONSOR SIGNATURE

3/4

Sponsor's Initials

Date



Budget Director's Initials

3/4/2025

Date