



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **SB0257.01: Generally revise Smith River permit laws**

Primary Sponsor: **Laura Smith**

Status: **As Introduced**

☐ Included in the Executive Budget

☒ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☐ Technical Concerns

☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
State Special Revenue (02)	\$83,550	\$83,550	\$83,550	\$83,550
Revenues				
State Special Revenue (02)	\$83,550	\$83,550	\$83,550	\$83,550
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance				

Description of fiscal impact

SB 257 generally revise Smith River permit laws by increasing the nonresident bonus point price. The additional revenue will be used to manage, operate, and maintain the Smith River corridor.

FISCAL ANALYSIS

Assumptions

Department of Fish, Wildlife, and Parks (FWP)

1. SB 257 increases the nonresident bonus point price for the Smith River permit drawing from \$50 to \$125.
2. Bonus points for the Smith River float permit drawing took effect in the 2024 application season and 1,114 bonus points were purchased by nonresidents in this season.
3. Assuming FWP sells the same amount of nonresident bonus points at the increased price of \$125, the department would receive \$139,250 in revenue, of which \$83,550 represents an increase. Revenue table displayed below.

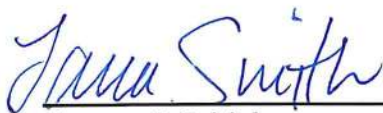
Permit Type	Bonus Point Cost	Number of Points Sold	2024 Sales	2025 Projected Sales	Increase in Revenue
Resident	\$5	7,357	\$36,785	\$36,785	--
Non- Resident	\$50	1,114	\$55,700	n/a	--
Non- Resident	\$125	1,114	n/a	\$139,250	--
Total	--	8,471	\$92,485	\$176,035	\$83,550

4. The additional revenue will be used to manage, operate, and maintain the Smith River corridor.

Fiscal Analysis Table

Department of Fish, Wildlife, and Parks

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Operating Expenses	\$83,550	\$83,550	\$83,550	\$83,550
TOTAL Expenditures	\$83,550	\$83,550	\$83,550	\$83,550
<u>Funding of Expenditures</u>				
State Special Revenue (02)	\$83,550	\$83,550	\$83,550	\$83,550
TOTAL Funding of Expenditures	\$83,550	\$83,550	\$83,550	\$83,550
<u>Revenues</u>				
State Special Revenue (02)	\$83,550	\$83,550	\$83,550	\$83,550
TOTAL Revenues	\$83,550	\$83,550	\$83,550	\$83,550
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0



Sponsor's Initials

02/11/25

Date



Budget Director's Initials

2/10/2025

Date