

HOUSE BILL NO. 3

INTRODUCED BY L. JONES, D. BEDEY

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2025; CONTINUING AN APPROPRIATION FOR THE BIENNIUM BEGINNING JULY 1, 2025; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Time limits. Except as provided in [section 2(2)], the THE appropriations contained in [section 2] are intended to provide necessary and ordinary expenditures for the fiscal year ending June 30, 2025. The unspent balance of any appropriation must revert to the appropriate fund.

NEW SECTION. Section 2. Appropriations -- authorization to expend money. (1) The following money is appropriated, subject to the terms and conditions of [section 1]:

Agency and Program	Amount	Fund
Department of Revenue		
Property Assessment Division	\$1,700,000	General Fund
Department of Public Health and Human Services Division		
Health Facilities Division	\$22,200,000 <u>\$27,200,000</u>	General Fund
Department of Justice		
Montana Highway Patrol	\$4,067,348	General Fund
LEGAL SERVICES DIVISION	\$973,201 <u>\$4,167,744</u>	GENERAL FUND
Office of State Public Defender		
Conflict Division	\$12,500,000	General Fund
Department of Corrections		
Public Safety Division	\$11,550,000 \$13,800,000 <u>\$21,801,470</u>	General Fund

Amendment - 1st Reading/2nd House-blue - Requested by: (S) Finance and Claims

- 2025

69th Legislature 2025

Drafter: Julie Johnson,

HB0003.002.006

1 Rehabilitation & Programs Division \$380,000 General Fund

2 Office of Public Instruction

3 State Level Activities \$617,000 General Fund

4 ~~State Level Activities~~ DISTRIBUTION TO PUBLIC SCHOOLS \$26,655

5 General Fund

6 State Auditor's Office

7 Insurance Division \$3,870,205 State Special

8 Department of Fish, Wildlife, & Parks

9 Wildlife Division \$950,000 State Special

10 Administration Division \$500,000 State Special

11 ~~(2) — The appropriation for the department of revenue in subsection (1) continues into the biennium~~

12 ~~beginning July 1, 2025.~~

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14 NEW SECTION. Section 3. Effective date. [This act] is effective on passage and approval.

15 - END -