



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0269: Eliminate the organic commodity advisory council

Primary Sponsor: Eric Tilleman Status: As Introduced

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
State Special Revenue (02)	(\$1,900)	(\$1,900)	(\$1,900)	(\$1,900)
Revenues				
State Special Revenue (02)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance				

Description of fiscal impact

Department of Agriculture

HB 269 eliminate the Organic Commodity Advisory Council, and has minor associated savings.

FISCAL ANALYSIS

Assumptions

Department of Agriculture

1. The Organic Commodity Advisory Council would no longer meet, therefore the department will incur costs savings associated with meetings.

Fiscal Analysis Table

Department of Agriculture

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Operating Expenses	(\$1,900)	(\$1,900)	(\$1,900)	(\$1,900)
TOTAL Expenditures	(\$1,900)	(\$1,900)	(\$1,900)	(\$1,900)
<u>Funding of Expenditures</u>				
State Special Revenue (02)	(\$1,900)	(\$1,900)	(\$1,900)	(\$1,900)
TOTAL Funding of Expenditures	(\$1,900)	(\$1,900)	(\$1,900)	(\$1,900)
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
State Special Revenue (02)	\$1,900	\$1,900	\$1,900	\$1,900



Sponsor's Initials



Date



Budget Director's Initials

1/24/2025

Date