



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **HJ0040.01: Interim study on transferring fiscal note production from executive branch to legislative branch**

Primary Sponsor: Katie Sullivan Status: As Introduced

☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$0	\$0	\$0	\$0
Revenues				
General Fund (01)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact

HJ 40 is a joint resolution of the Sixty-ninth Legislature requesting an interim study on transferring responsibility for producing fiscal notes from the Executive Branch to the Legislative Branch and requires final results of the study be reported to the Seventieth Legislature. There is no fiscal impact to the Legislative Branch.

FISCAL ANALYSIS

Assumptions

Governor's Office

1. It is assumed that the Legislative Council will assign a current interim committee to study the change proposed in HJR 40.
2. The impact of HJR 40 will be absorbed by the Legislative Services Division.

Legislative Branch

3. HJ 40 requests the Legislative Council (LC) investigate the benefits and drawbacks of transferring responsibility for producing fiscal notes from the Executive Branch to the Legislative Branch.
4. HJ 40 provides that Legislative Services Division (LSD) may provide administrative and legal support and the Legislative Fiscal Division (LFD) provide additional research and fiscal analysis.
5. The study must be concluded by September 15, 2026.
6. For the purposes of this fiscal note, it is assumed that this will not add meetings to the LC because resolutions are simply a request for a study and do not have the force of law. Each interim committee (including LC) is required to adopt a work plan that outlines how the committee will use its meeting and staff time to accomplish all of the interim duties assigned to it, including any requests for studies.

7. It is unknown how many bills are seeking to add to the duties of the Legislative Branch. The fiscal note of each bill is prepared based on the effect of each individual bill. However, when viewed as a package, the cumulative effect of passage of more than one bill will require additional analysis and may require additional resources for staffing and information technology support.
8. There is no fiscal impact to the Legislative Branch.

NOT SIGNED BY SPONSOR

Sponsor's Initials

Date



Budget Director's Initials

4/2/2025

Date