



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: **HB0211: Revise alcohol laws**

Primary Sponsor: **Katie Zolnikov**

Status: **As Introduced**

☐ Included in the Executive Budget      ☒ Needs to be included in HB 2      ☐ Significant Local Gov Impact  
☐ Significant Long-Term Impacts      ☐ Technical Concerns      ☐ Dedicated Revenue Form Attached

### **FISCAL SUMMARY**

	<b><u>FY 2026 Difference</u></b>	<b><u>FY 2027 Difference</u></b>	<b><u>FY 2028 Difference</u></b>	<b><u>FY 2029 Difference</u></b>
<b>Expenditures</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Revenues</b>				
General Fund (01)	\$13,000	\$13,000	\$13,000	\$13,000
<b>Net Impact</b>	<u>\$13,000</u>	<u>\$13,000</u>	<u>\$13,000</u>	<u>\$13,000</u>
<b>General Fund Balance</b>				

### **Description of fiscal impact**

HB 211 creates a new third-party delivery license which allows off-premises licensees the ability to utilize a third-party delivery licensee and its drivers to deliver beer and table wine to persons who order the beer and table wine. The bill requires delivery drivers to meet certain requirements, one of which is to have completed a responsible server and sales training program or a delivery training program prior to their first delivery. The bill also allows off-premises licensees that are licensed as a grocery store or pharmacy, the ability to deliver beer and table wine through an endorsement

### **FISCAL ANALYSIS**

#### **Assumptions**

1. HB 211 creates a new third-party delivery fee with an annual license fee of \$1,000. The Department of Revenue anticipates that 10 entities will seek the delivery license per year, resulting in annual general fund revenue of \$13,000.
2. The bill allows off-premises licensees that are licensed as a grocery store or pharmacy, the ability to deliver beer and table wine through a \$200 endorsement. The Department of Revenue anticipates that 15 of these licenses would be issued, resulting in annual general fund revenue of \$3,000.

## Fiscal Analysis Table

	<b>FY 2026 Difference</b>	<b>FY 2027 Difference</b>	<b>FY 2028 Difference</b>	<b>FY 2029 Difference</b>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
<b><u>Funding of Expenditures</u></b>				
<b><u>Revenues</u></b>				
General Fund (01)	\$13,000	\$13,000	\$13,000	\$13,000
<b>TOTAL Revenues</b>	<b>\$13,000</b>	<b>\$13,000</b>	<b>\$13,000</b>	<b>\$13,000</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
General Fund (01)	\$13,000	\$13,000	\$13,000	\$13,000

**NOT SIGNED BY SPONSOR**

Sponsor's Initials

Date



Budget Director's Initials

1/20/2025

Date