GOVERNOR'S OFFICE OF BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **SB0392.01: Establish Laverne Parrish memorial highway**

Primary Sponsor: Greg Hertz Status: As Introduced

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts ☒ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	FY 2026 Difference	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference
Expenditures				
State Special Revenue (02)	$3,316	$0	$0	$0
Revenues				
State Special Revenue (02)	$0	$0	$0	$0
Net Impact	$0	$0	$0	$0
General Fund Balance				

Description of fiscal impact

SB 392 establishes the Laverne Parrish memorial highway on the existing state highway 93 from mile marker 48 to mile marker 53.

FISCAL ANALYSIS

Assumptions

Department of Transportation

1. Two signs are needed on state highway 93 at mile marker 48 and mile marker 53 north of Ronan.
2. The Montana Department of Transportation's (MDT) Maintenance program employees will design, fabricate, and install the two signs.
3. Signs must conform to the Manual on Uniform Traffic Control Devices (MUTCD).
4. The cost per sign for labor, materials, and installation would be $1,658.
5. The total cost for two signs to be installed on state highway 93 would be $3,316 (2 x $1,658.00 = $3,316.00).

Fiscal Analysis Table

Department of Transportation

	FY 2026 Difference	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference
Fiscal Impact				
Expenditures				
Personal Services	$1,766	$0	$0	$0
Operating Expenses	$1,550	$0	$0	$0
TOTAL Expenditures	**$3,316**	**$0**	**$0**	**$0**
Funding of Expenditures				
State Special Revenue (02)	$3,316	$0	$0	$0
TOTAL Funding of Expenditures	**$3,316**	**$0**	**$0**	**$0**
Revenues				
Net Impact to Fund Balance (Revenue minus Funding of Expenditures)				
State Special Revenue (02)	($3,316)	$0	$0	$0

Technical Concerns

Department of Transportation

1. US 93 has two locations with mile markers 48 and 53, North of Hamilton and North of Ronan.
2. In 2010, the Director of MDT designated the Montana Highway Patrol Trooper Christopher L Hoyt Memorial Highway on state highway 93 from mile marker 51.8 to 56.5. SB 392, establishing the Laverne Parrish memorial highway, on state highway 93 between mile marker 48 and 53 would overlap the existing Christopher L Hoyt memorial highway designation.

NO SPONSOR SIGNATURE 3/3

Sponsor's Initials | Date

Budget Director's Initials | 3/1/2025 Date