

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
D. JUDICIAL BRANCH, LAW ENFORCEMENT, AND JUSTICE											
JUDICIAL BRANCH (21100)											
1.	Supreme Court Operations (01)										
	23,454,690	781,200	378,800	0	0	24,614,690	24,028,566	781,200	378,800	0	25,188,566
a.	Legislative Audit (Restricted/Biennial)										
	59,400	0	0	0	0	59,400	0	0	0	0	0
2.	Law Library (03)										
	989,880	0	0	0	0	989,880	989,919	0	0	0	989,919
3.	District Court Operations (04)										
	36,906,832	754,716	0	0	0	37,661,548	37,343,334	754,716	0	0	38,098,050
4.	Water Court (05)										
	1,159,465	1,683,546	0	0	0	2,843,011	1,161,359	1,747,319	0	0	2,908,678
a.	Water Court Digitization (Biennial/OTO)										
	0	400,000	0	0	0	400,000	0	0	0	0	0
5.	Clerk of Court (06)										
	611,550	0	0	0	0	611,550	613,969	0	0	0	613,969
Total											

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1	63,181,817	3,619,462	378,800	0	0	67,180,079	64,137,147	3,283,235	378,800	0	0	67,799,182
2	On the hiring of two additional judges in Yellowstone County, it is the intent of the Legislature that district court judges in the 13th judicial district develop specialized court dockets.											
3	<b>DEPARTMENT OF JUSTICE (41100)</b>											
4	1.	Legal Services Division (01)										
5	8,044,497	1,165,506	229,485	0	0	9,439,488	8,043,390	1,165,506	229,485	0	0	9,438,381
6	a.	Litigation Funding (Restricted/Biennial)										
7	1,000,000	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
8	b.	NRDP New Claims Authority (Restricted/Biennial/OTO)										
9	500,000	0	0	0	0	500,000	500,000	0	0	0	0	500,000
10	2.	Montana Highway Patrol (03)										
11	744,596	51,836,728	0	0	0	52,581,324	744,596	51,924,874	0	0	0	52,669,470
12	<u>2,032,394</u>	<u>52,235,378</u>				<u>54,267,772</u>	<u>2,032,394</u>	<u>52,323,524</u>				<u>54,355,918</u>
13	a.	Statewide Radio Loan Payoff (OTO)										
14	0	6,000,000	0	0	0	6,000,000	0	0	0	0	0	0
15	3.	Division of Criminal Investigation (05)										
16	11,864,592	5,189,755	1,120,910	0	0	18,175,257	11,917,997	5,194,811	1,120,910	0	0	18,233,718
17	a.	Funding Missing Indigenous Persons Task Force (OTO)										
18	0	20,000	0	0	0	20,000	0	20,000	0	0	0	20,000

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1	4.	Gambling Control Division (07)											
2		0	2,945,412	0	1,513,970	0	4,459,382	0	2,952,850	0	1,513,970	0	4,466,820
3	5.	Forensic Science Division (08)											
4		6,676,233	1,889,775	0	0	0	8,566,008	6,696,056	1,889,775	0	0	0	8,585,831
5	a.	Provide Authority to Hire a Medical Examiner (Restricted/Biennial)											
6		120,000	0	0	0	0	120,000	120,000	0	0	0	0	120,000
7	6.	Motor Vehicle Division (09)											
8		5,882,243	19,331,191	0	554,208	0	25,767,642	5,895,425	19,335,729	0	554,208	0	25,785,362
9	7.	Central Services Division (10)											
10		9,424,776	7,019,824	3,664	64,719	0	16,512,983	9,399,194	7,019,824	3,664	64,719	0	16,487,401
11	a.	Legislative Audit (Restricted/Biennial)											
12		98,406	0	0	0	0	98,406	0	0	0	0	0	0
13	8.	Post Council (19)											
14		0	622,897	0	0	0	622,897	0	622,897	0	0	0	622,897
15	9.	Montana Law Enforcement Academy (20)											
16		150,000	2,353,245	0	0	0	2,503,245	150,000	2,354,421	0	0	0	2,504,421
17	10.	Board of Crime Control (21)											
18		2,110,239	2,653,960	14,208,541	0	0	18,972,740	2,107,253	2,653,960	14,208,541	0	0	18,969,754

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General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
1						2,407,253					19,269,754	
2												
3	Total											
4	46,615,582	101,028,293	15,562,600	2,132,897	0	165,339,372	46,573,911	95,134,647	15,562,600	2,132,897	0	159,404,055
5	47,903,380	101,426,943				167,025,820	47,861,709	95,533,297				161,090,503
6							48,161,709					161,390,503
7	If HB 85 is not passed and approved, the Montana Highway Patrol is increased by \$2,000,000 general fund in FY 2026 and \$2,000,000 general fund in FY 2027.											
8	If SB 324 is not passed and approved, the Montana Highway Patrol is decreased by <u>\$3,298,615</u> <del>\$2,899,965</del> state special revenue in FY 2026 and FY 2027 and is increased by <u>\$2,698,615</u> <del>\$2,299,965</del> general fund											
9	in FY 2026 and FY 2027. Additionally, if SB 324 is not passed and approved, the Montana Board of Crime Control is decreased by \$2,000,000 state special revenue in FY 2026 and FY 2027 and is increased by \$2,000,000											
10	general fund in FY 2026 and FY 2027.											
11	PUBLIC SERVICE COMMISSION (42010)											
12	1.	Public Service Regulation Program (01)										
13	0	5,636,443	273,760	0	0	5,910,203	0	5,629,221	273,760	0	0	5,902,981
14		5,840,443				6,114,203		5,833,221				6,106,981
15	a.	IRP Contract (OTO)										
16	0	200,000	0	0	0	200,000	0	0	0	0	0	0
17	b.	Legislative Audit (Restricted/Biennial)										
18	0	44,550	0	0	0	44,550	0	0	0	0	0	0
19												

Fiscal 2026							Fiscal 2027						
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total		General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
1	Total												
2	0	5,880,993	273,760	0	0	6,154,753	0	5,629,221	273,760	0	0	5,902,981	
3		6,084,993				6,358,753		5,833,221				6,106,981	
4	<b>OFFICE OF STATE PUBLIC DEFENDER (61080)</b>												
5	1. Public Defender Division (01)												
6	26,998,354	0	0	0	0	26,998,354	27,152,519	0	0	0	0	27,152,519	
7	<u>Family Defense Units (Restricted)</u>												
8	975,057						2,315,414						
9	<u>REQUESTED BY: Senator Ellie Boldman      PREPARED BY: Walker Hopkins</u>												
10	<u>EXPLANATION: This amendment would provide general fund authority to cover an increase of 10.00 positions budgeted in FY 2026 and 21.00 positions budgeted in FY 2027. These positions and authority would be</u>												
11	<u>utilized to create new organizational units to provide counsel to both parents or guardians and children in cases involving child abuse or neglect as required by section 41-3-425, MCA.</u>												
12	2. Appellate Defender Division (02)												
13	2,356,785	0	0	0	0	2,356,785	2,376,179	0	0	0	0	2,376,179	
14	3. Conflict Defender Division (03)												
15	3,855,478	0	0	0	0	3,855,478	3,869,997	0	0	0	0	3,869,997	
16	4. Central Services Division (04)												
17	18,367,574	0	0	0	0	18,367,574	18,685,197	0	0	0	0	18,685,197	
18	a. Sustain Effective Public Defender Support - Agency Training Events (OTO)												

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	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	150,000	0	0	0	0	150,000	150,000	0	0	0	0	150,000
2	b.	Sustain Effective Public Defender Support - Client Communication/Access Tech (OTO)										
3	75,000	0	0	0	0	75,000	75,000	0	0	0	0	75,000
4	c.	Close Public Defender Shortfall (Restricted)										
5	508,319	0	0	0	0	508,319	1,024,214	0	0	0	0	1,024,214
6	d.	Sustain Existing Public Defender Services - Contracted Public Defender Rates (Restricted)										
7	3,177,586	0	0	0	0	3,177,586	3,177,586	0	0	0	0	3,177,586
8	e.	Sustain Effective Public Defender Support - AI/Data/Tech (Restricted/OTO)										
9	200,000	0	0	0	0	200,000	200,000	0	0	0	0	200,000
10	f.	Sustain Effective Public Defender Support - AI/Tech License (Restricted/OTO)										
11	500,000	0	0	0	0	500,000	500,000	0	0	0	0	500,000
12	g.	Sustain Effective Public Defender Support - Computer Purchase (Restricted/OTO)										
13	171,600	0	0	0	0	171,600	31,200	0	0	0	0	31,200
14	h.	Sustain Existing Public Defender Services - Contract Services Overage (Restricted/OTO)										
15	3,275,000	0	0	0	0	3,275,000	3,275,000	0	0	0	0	3,275,000
16												
17	Total											
18	59,635,696	0	0	0	0	59,635,696	60,516,892	0	0	0	0	60,516,892

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1 All appropriations in the Office of State Public Defender are biennial.											
2 It is the intent of the Legislature that all management personnel who are members of the Montana Bar, except for the director, division administrators, and regional public defenders, perform at least 25% of the											
3 average caseload of line attorneys.											
4 <b>DEPARTMENT OF CORRECTIONS (64010)</b>											
5 1. Director's Office and Central Services Division (01)											
6	22,472,449	471,253	0	133,046	0	23,076,748	22,481,288	472,100	0	131,060	23,084,448
7 2. Public Safety Division (02)											
8	155,525,424	1,868,963	0	0	0	157,394,387	156,048,032	1,868,963	0	0	157,916,995
9 a. Assistance for Youth Population (Restricted)											
10	77,500	0	0	0	0	77,500	77,500	0	0	0	77,500
11 b. Increase County Jail Hold (Restricted)											
12	3,082,644	0	0	0	0	3,082,644	3,144,297	0	0	0	3,144,297
13 c. Increase for Prevailing Wages at Crossroads (Restricted)											
14	528,485	0	0	0	0	528,485	1,056,970	0	0	0	1,056,970
15 d. K-9 Program (Restricted)											
16	478,801	0	0	0	0	478,801	447,800	0	0	0	447,800
17 e. Leased Vehicle Funding - Existing (Restricted)											
18	82,325	0	0	0	0	82,325	82,325	0	0	0	82,325

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1	f.	Leased Vehicle Funding - New (Restricted)										
2	101,838	0	0	0	0	101,838	101,838	0	0	0	0	101,838
3	g.	Public Safety Security Equipment and Licenses (Restricted)										
4	1,650,000	0	0	0	0	1,650,000	800,000	0	0	0	0	800,000
5	h.	Secure Facility Equipment (Restricted)										
6	461,000	0	0	0	0	461,000	461,000	0	0	0	0	461,000
7	i.	Secure Facility Rate Increases (Restricted)										
8	920,647	0	0	0	0	920,647	1,860,373	0	0	0	0	1,860,373
9	j.	Vehicle Replacement (Restricted)										
10	334,000	0	0	0	0	334,000	334,000	0	0	0	0	334,000
11	3.	Rehabilitation and Programs Division (03)										
12	118,915,832	4,760,709	0	0	0	123,676,541	119,850,027	4,760,863	0	0	0	124,610,890
13	a.	2.0% Rate Adjustment for Prerelease Centers (OTO)										
14	608,043	0	0	0	0	608,043	1,238,557	0	0	0	0	1,238,557
15	b.	Parenting Program (Restricted)										
16	120,000	0	0	0	0	120,000	120,000	0	0	0	0	120,000
17	c.	Respond to Increased Medical/Pharmacy Needs (Restricted)										
18	432,282	0	0	0	0	432,282	417,282	0	0	0	0	417,282



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1	4. Board of Pardons and Parole (04)											
2	1,358,296	0	0	0	0	1,358,296	1,361,610	0	0	0	0	1,361,610
3												
4	Total											
5	307,149,566	7,100,925	0	133,046	0	314,383,537	309,882,899	7,101,926	0	131,060	0	317,115,885
6	All appropriations for the Director's Office/Central Services Division, Public Safety Division, and Rehabilitation and Programs Division are biennial.											
7												
8	TOTAL SECTION D											
9	476,582,661	117,629,673	16,215,160	2,265,943	0	612,693,437	481,110,849	111,149,029	16,215,160	2,263,957	0	610,738,995
10	477,870,459	118,232,323				614,583,885	482,398,647	111,751,679				612,629,443
11							482,698,647					612,929,443