

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
C. NATURAL RESOURCES AND TRANSPORTATION											
DEPARTMENT OF FISH, WILDLIFE, AND PARKS (52010)											
1.	Technical Services Division (01)										
	0	10,135,261	167,895	0	0	10,303,156	0	10,107,169	167,895	0	10,275,064
2.	Fisheries Division (03)										
	0	11,003,401	13,587,765	0	0	24,591,166	0	11,024,858	13,616,094	0	24,640,952
a.	SPA Coordination (OTO)										
	0	107,241	0	0	0	107,241	0	107,241	0	0	107,241
3.	Enforcement Division (04)										
	0	17,035,890	46,226	0	0	17,082,116	0	16,680,217	46,226	0	16,726,443
4.	Wildlife Division (05)										
	0	12,512,359	11,692,880	0	0	24,205,239	0	12,665,155	11,714,052	0	24,379,207
a.	Equipment (Biennial/OTO)										
	0	286,000	0	0	0	286,000	0	0	0	0	0
5.	Parks and Outdoor Recreation Division (06)										
	0	<del>28,336,362</del>	5,462,218	0	0	33,798,580	0	<del>28,359,775</del>	5,462,218	0	33,821,993
		<u>27,865,104</u>						<u>27,888,517</u>			
REQUESTED BY: Senator Tom McGillvray      PREPARED BY: Robert Miller											

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	<u>EXPLANATION: This amendment removes state special revenue totalling \$471,258 in FY 2026 and \$471,258 in FY 2027. This amendment also removes 7.35 positions budgeted in each year of the biennium.</u>										
2	a.	Recreational Equipment (Biennial/OTO)									
3	0	149,500	0	0	0	149,500	0	0	0	0	0
4	b.	AmeriCorps Operations Increase (OTO)									
5	0	177,000	0	0	0	177,000	0	177,000	0	0	177,000
6	c.	Fishing Access Weed Control and Riparian Habitat (Restricted/Biennial/OTO)									
7	0	66,875	0	0	0	66,875	0	66,875	0	0	66,875
8	d.	Fishing and Water Access Sites (Restricted/Biennial/OTO)									
9	0	51,750	0	0	0	51,750	0	51,750	0	0	51,750
10	6.	Communication and Education Division (08)									
11	0	4,694,980	1,033,441	0	0	5,728,421	0	4,705,886	1,033,441	0	5,739,327
12		<u>4,814,244</u>	<u>1,391,232</u>			<u>6,205,476</u>		<u>4,820,250</u>	<u>1,376,532</u>		<u>6,196,782</u>
13	a.	Publication Specialist (OTO)									
14	0	50,472	0	0	0	50,472	0	50,472	0	0	50,472
15	7.	Administration (09)									
16	0	27,114,278	1,759,127	0	0	28,873,405	0	27,363,032	1,759,127	0	29,122,159
17	a.	Legislative Audit Division Federal Single Audit (Restricted/Biennial)									
18	0	48,819	0	0	0	48,819	0	0	0	0	0

Fiscal 2026						Fiscal 2027						
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
1												
2	Total											
3	0	111,770,188	33,749,552	0	0	145,519,740	0	111,359,430	33,799,053	0	0	145,158,483
4		111,889,452	34,107,343			145,996,795		111,473,794	34,142,144			145,615,938

The Department of Fish, Wildlife, and Parks is authorized to adjust the appropriations between state special revenue and federal special revenue by like amounts in order to respond to increases or reductions in annual federal funding received during the biennium.

The snowmobile trail groomer appropriation in the Parks and Outdoor Recreation Division of \$300,000 a year is biennial.

The Department of Fish, Wildlife, and Parks shall report to the Environmental Quality Council and the Joint Interim Budget Committee for Natural Resources and Transportation by the first day of December of each year of the 2027 Biennium on the actual habitat enhanced and actual areas treated for weeds.

#### DEPARTMENT OF ENVIRONMENTAL QUALITY (53010)

##### 1. Central Management Program (10)

12	1,872,582	2,697,560	873,770	0	0	5,443,912	1,879,601	2,697,560	874,551	0	0	5,451,712
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##### a. Montana Environmental Policy Act, Streamlining Environmental Reviews (Restricted/Biennial/OTO)

14	100,000	0	0	0	0	100,000	100,000	0	0	0	0	100,000
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##### 2. Water Quality Division (20)

16	3,517,297	8,475,099	8,999,405	0	0	20,991,801	3,513,493	8,480,537	9,009,848	0	0	21,003,878
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##### 3. Waste Management and Remediation Division (40)

18	739,824	12,288,408	11,374,388	0	0	24,402,620	743,154	12,306,209	11,379,279	0	0	24,428,642
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##### 4. Air, Energy, and Mining Division (50)

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1	2,156,311	12,563,818	5,177,273	0	0	19,897,402	2,156,389	12,580,751	5,183,150	0	0	19,920,290
2	5. Libby Asbestos Superfund Advisory Team (80)											
3	0	488,686	0	0	0	488,686	0	488,686	0	0	0	488,686
4	6. Petroleum Tank Release Compensation Board (90)											
5	0	934,793	0	0	0	934,793	0	935,052	0	0	0	935,052
6												
7	Total											
8	8,386,014	37,448,364	26,424,836	0	0	72,259,214	8,392,637	37,488,795	26,446,828	0	0	72,328,260
9	The Water Quality Division is authorized to decrease federal special revenue and increase state special revenue in the drinking water or water pollution control revolving loan programs by a like amount within the											
10	administration account, when the amount of federal capitalization funds has been expended or when federal funds and bond proceeds will be used for other program purposes.											
11	If HB 58 is not passed and approved, HB 2 state special revenue in the Air, Energy, and Mining Division is reduced by \$500,000 in FY 2026 and \$500,000 in FY 2027.											
12	If HB 69 is not passed and approved, HB 2 state special revenue in the Air, Energy, and Mining Division is reduced by \$200,000 in FY 2026 and \$200,000 in FY 2027.											
13	<b>DEPARTMENT OF TRANSPORTATION (54010)</b>											
14	1. General Operations Program (01)											
15	0	41,843,028	1,579,990	0	0	43,423,018	0	41,178,599	1,581,788	0	0	42,760,387
16	a. Legislative Audit Division Federal Single Audit (Restricted/Biennial)											
17	0	274,478	0	0	0	274,478	0	0	0	0	0	0
18	2. Highways and Engineering (02)											

## 69th Legislature

HB 0002.005.001.C.011

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	0	129,692,619	632,470,936	0	0	762,163,555	0	132,431,981	649,861,008	0	0	782,292,989
2	a.	Construction Equipment Repair and Replacement (OTO)										
3	0	1,020,895	0	0	0	1,020,895	0	1,020,895	0	0	0	1,020,895
4	3.	Maintenance Program (03)										
5	0	177,210,669	13,579,349	0	0	190,790,018	0	177,383,007	13,560,407	0	0	190,943,414
6	a.	Permanent Variable Message Signs (OTO)										
7	0	329,333	1,470,667	0	0	1,800,000	0	0	0	0	0	0
8	4.	Motor Carrier Services (22)										
9	0	10,786,656	5,225,615	0	0	16,012,271	0	10,812,264	5,233,466	0	0	16,045,730
10	5.	Aeronautics Program (40)										
11	0	2,108,538	1,388,812	0	0	3,497,350	0	2,114,784	1,388,880	0	0	3,503,664
12	6.	Rail, Transit, and Planning (50)										
13	0	17,078,019	59,001,240	0	0	76,079,259	0	15,717,604	50,787,289	0	0	66,504,893
14												
15	Total											
16	0	380,344,235	714,716,609	0	0	1,095,060,844	0	380,659,134	722,412,838	0	0	1,103,071,972
17	The Department of Transportation may adjust appropriations between state special revenue and federal special revenue funds if the total state special revenue authority by program is not increased by more than											
18	10% of the total appropriations established by the Legislature.											

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1 All appropriations in the Department of Transportation are biennial.											
2 DEPARTMENT OF LIVESTOCK (56030)											
3 1. Centralized Services Division (01)											
4	303,440	2,476,606	0	0	0	2,780,046	303,155	2,482,999	0	0	2,786,154
5 2. Animal Health Division (04)											
6	4,378,829	2,705,356	2,293,665	0	0	9,377,850	4,385,441	2,708,149	2,296,494	0	9,390,084
7 a. New Construction Laboratory Expenses (Biennial/OTO)											
8	0	863,048	0	0	0	863,048	0	0	0	0	0
9 b. State Milk Laboratory Instruments (Biennial/OTO)											
10	200,400	0	0	0	0	200,400	0	0	0	0	0
11 3. Brands Enforcement Division (06)											
12	0	5,044,198	0	0	0	5,044,198	0	5,056,729	0	0	5,056,729
13											
14 Total											
15	4,882,669	11,089,208	2,293,665	0	0	18,265,542	4,688,596	10,247,877	2,296,494	0	17,232,967
16 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION (57060)											
17 1. Centralized Services Division (21)											
18	6,435,832	5,727,617	0	0	0	12,163,449	6,461,866	5,737,257	0	0	12,199,123

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	a.	Legislative Audit Division Federal Single Audit (Restricted/Biennial)									
2	43,038	15,674	0	0	0	58,712	0	0	0	0	0
3	2.	Oil and Gas Conservation Division (22)									
4	0	2,340,397	107,879	0	0	2,448,276	0	2,344,310	107,879	0	2,452,189
5	3.	Conservation and Resource Development Division (23)									
6	2,167,746	<del>11,436,367</del>	293,340	0	0	<del>13,897,453</del>	2,178,845	<del>11,444,045</del>	293,340	0	<del>13,916,230</del>
7		<u>11,501,367</u>				<u>13,962,453</u>		<u>11,509,045</u>			<u>13,981,230</u>
8	a.	CARDD Infrastructure Staffing (Biennial/OTO)									
9	90,000	90,000	0	0	0	180,000	90,000	90,000	0	0	180,000
10	b.	Regional Water Authority Admin (OTO)									
11	0	140,000	0	0	0	140,000	0	140,000	0	0	140,000
12	c.	Resource Development Technical Support (OTO)									
13	0	180,000	0	0	0	180,000	0	180,000	0	0	180,000
14	4.	Water Resources Division (24)									
15	16,606,455	12,652,818	292,279	0	0	29,551,552	16,690,467	12,661,305	292,279	0	29,644,051
16	a.	SWP Safety and Reliability of State Projects (OTO)									
17	130,000	0	0	0	0	130,000	130,000	0	0	0	130,000
18	b.	State Water Project PB related to FERC Audit (OTO)									

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	365,901	0	0	0	0	365,901	365,900	0	0	0	0	365,900
2	5.	Forestry and Trust Lands (35)										
3	17,453,975	23,698,198	1,429,435	0	0	42,581,608	17,510,517	23,759,404	1,429,435	0	0	42,699,356
4	a.	Capital Assets/Equipment (OTO)										
5	0	150,000	0	0	0	150,000	0	150,000	0	0	0	150,000
6	b.	Modular Steel Bridge (OTO)										
7	0	92,150	0	0	0	92,150	0	0	0	0	0	0
8	<hr/>											
9	Total											
10	43,292,947	56,523,221	2,122,933	0	0	101,939,101	43,427,595	56,506,321	2,122,933	0	0	102,056,849
11		56,588,221				102,004,101		56,571,321				102,121,849

12 During the 2027 biennium, the Department of Natural Resources and Conservation is authorized to decrease federal special revenue in the water pollution control and/or drinking water revolving fund loan programs  
13 and increase state special revenue by a like amount within administration accounts when the amount of federal Environmental Protection Agency CAP grant funds allocated for administration of the grant have been  
14 expended or federal funds and bond proceeds will be used for other program purposes as authorized in law providing for the distribution of funds.

15 During the 2027 biennium, up to \$600,000 from the loan loss reserve account of the private loan program established in section 85-1-603, MCA, is appropriated to the Department of Natural Resources and  
16 Conservation for the purchase of prior liens on property held as loan security as provided in section 85-1-615, MCA.

17 If LC 2159 is not passed and approved, state special revenue in the Water Resources Division is reduced by \$1,000,000 in FY 2026 and \$1,000,000 in FY 2027

18 **DEPARTMENT OF AGRICULTURE (62010)**

19 1. Central Management Division (15)



		Fiscal 2026					Fiscal 2027						
		<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>
1		425,244	1,716,277	260,578	157,961	0	2,560,060	431,780	1,716,277	260,578	157,961	0	2,566,596
2	2.	Agricultural Sciences Division (30)											
3		397,858	9,735,621	1,264,217	0	0	11,397,696	398,079	9,750,788	1,265,411	0	0	11,414,278
4	a.	Analytical Lab Equipment (OTO)											
5		0	0	0	0	0	0	0	519,400	41,600	0	0	561,000
6	b.	Organic Program System (OTO)											
7		0	45,000	0	0	0	45,000	0	0	0	0	0	0
8	c.	Produce Digital Inspections (OTO)											
9		0	87,500	0	0	0	87,500	0	0	0	0	0	0
10	d.	Stationary Granulator Locations (OTO)											
11		0	125,000	0	0	0	125,000	0	125,000	0	0	0	125,000
12	3.	Agricultural Development Division (50)											
13		264,997	7,273,099	295,743	478,586	0	8,312,425	265,065	7,274,964	295,743	481,997	0	8,317,769
14	a.	Agriculture Development CRM System (OTO)											
15		49,000	0	0	0	0	49,000	0	0	0	0	0	0
16													
17	Total												
18		1,137,099	18,982,497	1,820,538	636,547	0	22,576,681	1,094,924	19,386,429	1,863,332	639,958	0	22,984,643

	Fiscal 2026						Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1												
2	TOTAL SECTION C											
3	57,698,729	616,157,713	781,128,133	636,547	0	1,455,621,122	57,603,752	615,647,986	788,941,478	639,958	0	1,462,833,174
4		616,276,977	781,485,924			1,456,098,177		615,762,350	789,284,569			1,463,290,629
5		616,341,977				1,456,163,177		615,827,350				1,463,355,629