



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: SB0257.01: Generally revise Smith River permit laws

Primary Sponsor: Laura Smith

Status: As Introduced

☐ Included in the Executive Budget

☒ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☐ Technical Concerns

☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b>Expenditures</b>				
State Special Revenue (02)	\$83,550	\$83,550	\$83,550	\$83,550
<b>Revenues</b>				
State Special Revenue (02)	\$83,550	\$83,550	\$83,550	\$83,550
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>				

### Description of fiscal impact

SB 257 generally revise Smith River permit laws by increasing the nonresident bonus point price. The additional revenue will be used to manage, operate, and maintain the Smith River corridor.

### FISCAL ANALYSIS

#### Assumptions

#### Department of Fish, Wildlife, and Parks (FWP)

- SB 257 increases the nonresident bonus point price for the Smith River permit drawing from \$50 to \$125.
- Bonus points for the Smith River float permit drawing took effect in the 2024 application season and 1,114 bonus points were purchased by nonresidents in this season.
- Assuming FWP sells the same amount of nonresident bonus points at the increased price of \$125, the department would receive \$139,250 in revenue, of which \$83,550 represents an increase. Revenue table displayed below.

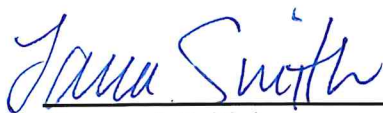
Permit Type	Bonus Point Cost	Number of Points Sold	2024 Sales	2025 Projected Sales	Increase in Revenue
Resident	\$5	7,357	\$36,785	\$36,785	--
Non- Resident	\$50	1,114	\$55,700	n/a	--
Non- Resident	\$125	1,114	n/a	\$139,250	--
Total	--	8,471	\$92,485	\$176,035	\$83,550

- The additional revenue will be used to manage, operate, and maintain the Smith River corridor.

## Fiscal Analysis Table

## Department of Fish, Wildlife, and Parks

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
Operating Expenses	\$83,550	\$83,550	\$83,550	\$83,550
<b>TOTAL Expenditures</b>	<b>\$83,550</b>	<b>\$83,550</b>	<b>\$83,550</b>	<b>\$83,550</b>
<b><u>Funding of Expenditures</u></b>				
State Special Revenue (02)	\$83,550	\$83,550	\$83,550	\$83,550
<b>TOTAL Funding of Expenditures</b>	<b>\$83,550</b>	<b>\$83,550</b>	<b>\$83,550</b>	<b>\$83,550</b>
<b><u>Revenues</u></b>				
State Special Revenue (02)	\$83,550	\$83,550	\$83,550	\$83,550
<b>TOTAL Revenues</b>	<b>\$83,550</b>	<b>\$83,550</b>	<b>\$83,550</b>	<b>\$83,550</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
State Special Revenue (02)	\$0	\$0	\$0	\$0



Sponsor's Initials

02/11/25

Date



Budget Director's Initials

2/10/2025

Date