



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: SB0236.01: Allow longevity payments for county detention officers

Primary Sponsor: Barry Usher Status: As Introduced

☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☒ Significant Local Gov Impact
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$0	\$0	\$0	\$0
Revenues				
General Fund (01)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact

SB 236 provides a 1% longevity payment for county deputy sheriff, undersheriff, and detention officers. There is no fiscal impact to the state from the proposed legislation. However, there is a fiscal impact to counties that do not currently provide a longevity increase for detention officers.

FISCAL ANALYSIS

Assumptions

State Agencies

1. This bill specifically addresses county deputy sheriff, undersheriff, and detention officer longevity pay. There is no fiscal impact to the state.

Effect on County or Other Local Revenues or Expenditures

League of Cities and Counties

1. SB 236 does not have a fiscal impact on Montana cities and towns.

Montana Association of Counties

2. The fiscal analysis assumes that the 1% longevity increase is not added on top of already included pay increases built into collective bargaining agreements.
3. Based on estimates from Beaverhead, Flathead, Gallatin, Glacier, Jefferson, Lake, Mineral, Park, Pondera, and Sheridan Counties, the increase from this proposed legislation will be \$171,399 in FY 2026, \$188,536 in FY 2027, \$207,392 in FY 2028, and \$228,131 in FY 2029.
4. Broadwater, Cascade, Fallon, Fergus, Lewis and Clark, Meagher, Missoula, Ravalli, Sanders, and Yellowstone Counties already provide a longevity increase for detention officers and were not factored into this fiscal analysis.



Sponsor's Initials



Date



Budget Director's Initials

2/10/2025

Date