

Fiscal 2026						Fiscal 2027						
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
E. EDUCATION												
OFFICE OF PUBLIC INSTRUCTION (35010)												
1.	State Level Activities (06)											
	15,230,202	343,482	18,323,889	0	0	33,897,573	18,097,064	343,717	18,334,934	0	0	36,775,715
a.	Montana Digital Academy (Restricted)											
	3,035,431	0	0	0	0	3,035,431	3,105,545	0	0	0	0	3,105,545
b.	Legislative Audit Division Federal Single Audit (Restricted/Biennial)											
	160,560	0	0	0	0	160,560	0	0	0	0	0	0
c.	MT Indian Language Preservation (Restricted/Biennial)											
	750,000	0	0	0	0	750,000	750,000	0	0	0	0	750,000
d.	STEM and Robotics (Restricted/Biennial)											
	50,000	0	0	0	0	50,000	50,000	0	0	0	0	50,000
e.	Teacher Licensure System (Restricted/Biennial)											
	0	435,226	0	0	0	435,226	0	435,631	0	0	0	435,631
f.	Database Modernization (Restricted/Biennial/OTO)											
	0	1,000,000	0	0	0	1,000,000	0	1,000,000	0	0	0	1,000,000
g.	MTDA Frontier Learning Lab (Restricted/Biennial/OTO)											

	Fiscal 2026						Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	0	997,850	0	0	0	997,850	0	968,500	0	0	0	968,500
2	h.	Revised Mathematics Content Standards (Restricted/Biennial/OTO)										
3	2,500,000	0	0	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
4	i.	High School Assessment (Restricted/OTO)										
5	640,000	0	0	0	0	640,000	700,000	0	0	0	0	700,000
6	2.	Local Education Activities (09)										
7	0	1,500,000	164,414,575	0	0	165,914,575	0	1,500,000	164,414,575	0	0	165,914,575
8	a.	Debt Service Assistance (Restricted)										
9	0	16,000,000	0	0	0	16,000,000	1,093,501	16,000,000	0	0	0	17,093,501
10		<u>15,000,000</u>						<u>15,000,000</u>				
11	REQUESTED BY: Representative Terry Falk PREPARED BY: Julia Pattin											
12	EXPLANATION: This amendment reduces the Debt Service Assistance appropriation by \$1,000,000 state special revenue local assistance each year of the biennium in order to remove DP 920 Debt Service Adjustment											
13	from the OPI budget.											
14	b.	Major Maintenance Aid (Restricted)										
15	7,720,443	15,175,000	0	0	0	22,895,443	12,190,381	15,287,000	0	0	0	27,477,381
16	c.	Advanced Opportunities (Restricted/Biennial)										
17	4,000,000	0	0	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
18	d.	Advancing Agricultural Education (Restricted/Biennial)										

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	Fiscal 2026						Fiscal 2027					
	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>
1	151,960	0	0	0	0	151,960	151,960	0	0	0	0	151,960
2	e.	At-Risk Student Payment (Restricted/Biennial)										
3	6,399,740	0	0	0	0	6,399,740	6,591,732	0	0	0	0	6,591,732
4	f.	CTE Career and Technical Student Organizations (Restricted/Biennial)										
5	903,000	0	0	0	0	903,000	903,000	0	0	0	0	903,000
6	g.	CTE State Match (Restricted/Biennial)										
7	1,500,000	0	0	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
8	h.	Coal Mitigation (Restricted/Biennial)										
9	1,693,274	0	0	0	0	1,693,274	1,693,274	0	0	0	0	1,693,274
10	i.	Early Literacy (Restricted/Biennial)										
11	1,500,000	0	0	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
12	j.	Gifted and Talented (Restricted/Biennial)										
13	350,000	0	0	0	0	350,000	350,000	0	0	0	0	350,000
14	k.	In-State Treatment (Restricted/Biennial)										
15	2,610,000	0	0	0	0	2,610,000	2,610,000	0	0	0	0	2,610,000
16	l.	Indian Language Immersion (Restricted/Biennial)										
17	264,970	0	0	0	0	264,970	269,970	0	0	0	0	269,970
18	m.	K-12 BASE Aid (Restricted/Biennial)										

	Fiscal 2026						Fiscal 2027					
	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Propri- etary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Propri- etary</u>	<u>Other</u>	<u>Total</u>
1	528,458,517	500,927,832	0	0	0	1,029,386,349	590,366,074	504,581,502	0	0	0	1,094,947,576
2	n.	National Board Certification (Restricted/Biennial)										
3	178,588	0	0	0	0	178,588	178,588	0	0	0	0	178,588
4	o.	Recruitment and Retention (Restricted/Biennial)										
5	666,000	0	0	0	0	666,000	666,000	0	0	0	0	666,000
6	p.	School Food (Restricted/Biennial)										
7	695,954	0	0	0	0	695,954	695,954	0	0	0	0	695,954
8	q.	School Lunch Funding (Restricted/Biennial)										
9	300,000	0	0	0	0	300,000	300,000	0	0	0	0	300,000
10	r.	School Safety (Restricted/Biennial)										
11	100,000	0	0	0	0	100,000	100,000	0	0	0	0	100,000
12	s.	State Tuition Payments (Restricted/Biennial)										
13	249,911	0	0	0	0	249,911	249,911	0	0	0	0	249,911
14	t.	Transformational Learning (Restricted/Biennial)										
15	2,489,235	0	0	0	0	2,489,235	2,563,590	0	0	0	0	2,563,590
16	u.	Transportation Aid (Restricted/Biennial)										
17	11,998,552	0	0	0	0	11,998,552	11,998,552	0	0	0	0	11,998,552
18	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____

Fiscal 2026						Fiscal 2027						
General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	
1	Total											
2	594,596,337	536,379,390	182,738,464	0	0	1,313,714,191	665,175,096	540,116,350	182,749,509	0	0	1,388,040,955
3	All revenue up to \$1.5 million in the state traffic education account for distribution to schools under the provisions of sections 20-7-506 and 61-5-121, MCA, is appropriated for the 2027 biennium as provided in Title											
4	20, chapter 7, part 5, MCA.											
5	All appropriations for federal special revenue appropriations in State Level Activities and in Local Education Activities are biennial. All general fund appropriations in Local Education Activities are biennial except for											
6	Debt Service Assistance and Major Maintenance Aid.											
7	If HB 18 is not passed and approved, K-12 BASE Aid is increased by \$11,116,000 general fund in FY 2026 and \$10,393,000 general fund in FY 2027 and decreased by \$11,116,000 state special revenue in FY											
8	2026 and \$10,393,000 state special revenue in FY 2027.											
9	If HB 231 is not passed and approved, K-12 BASE Aid is decreased by \$20,696,590 general fund in FY 2026 and \$20,696,590 general fund in FY 2027 and increased by \$20,696,590 state special revenue in FY											
10	2026 and \$20,696,590 state special revenue in FY 2027.											
11	If HB 252 is not passed and approved, K-12 BASE Aid is decreased by \$50,463,190 general fund in FY 2026 and \$52,052,480 general fund in FY 2027.											
12	If HB 462 is passed and approved and contains an appropriation for Revised Mathematics Content Standards, the Revised Mathematics Content Standards appropriation is void.											
13	If HB 515 is not passed and approved, Major Maintenance Aid is increased by \$3,175,000 general fund in FY 2026 and \$3,287,000 general fund in FY 2027 and decreased by \$3,175,000 state special revenue in											
14	FY 2026 and \$3,287,000 state special revenue in FY 2027.											
15	If HB 551 is passed and approved and contains an appropriation for School Lunch Funding, the School Lunch Funding appropriation is void.											
16	If SB 322 is not passed and approved, K-12 BASE Aid is decreased by \$1,050,000 general fund in FY 2026 and \$1,512,000 general fund in FY 2027 and increased by \$1,050,000 state special revenue in FY 2026											
17	and \$1,512,000 state special revenue in FY 2027.											
18	MTDA Frontier Learning Lab is contingent on the passage and approval of LC 958.											
19	If LC 958 is not passed and approved, Database Modernization is decreased by \$1,000,000 state special revenue in FY 2026 and \$1,000,000 state special revenue in FY 2027 and increased by \$1,000,000 general											
20	fund in FY 2026 and \$1,000,000 general fund in FY 2027.											

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
In accordance with the Montana Procurement Act and all applicable policies and procedures, the Department of Administration shall determine the most appropriate procurement method for the expenditure of the Database Modernization appropriation and direct any necessary procurement actions.											
The appropriation for In-State Treatment must be used only for the provision of educational programs to eligible children residing in qualifying facilities as defined in section 20-7-436, MCA.											
BOARD OF PUBLIC EDUCATION (51010)											
1. K-12 Education (01)											
568,181	0	0	0	0	568,181	568,126	0	0	0	0	568,126
Total											
568,181	0	0	0	0	568,181	568,126	0	0	0	0	568,126
COMMISSIONER OF HIGHER EDUCATION (51020)											
1. Administration Program (01)											
4,236,906	0	0	723,465	0	4,960,371	4,261,294	0	0	723,465	0	4,984,759
a. UM NAGPRA-Repatriation Support Team (OTO)											
367,665	0	0	0	0	367,665	367,665	0	0	0	0	367,665
2. Student Assistance Program (02)											
14,467,317	707,030	0	0	0	15,174,347	15,473,745	707,681	0	0	0	16,181,426
a. Montana Promise Grant (Biennial/OTO)											
100,000	0	0	0	0	100,000	0	0	0	0	0	0

Fiscal 2026							Fiscal 2027					
	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>
1	b.	1-2 Free (Restricted)										
2	1,475,000	0	0	0	0	1,475,000	1,475,000	0	0	0	0	1,475,000
3	c.	1-2 Free CC's (Restricted)										
4	600,000	0	0	0	0	600,000	600,000	0	0	0	0	600,000
5	d.	1-2 Free TCU's (Restricted)										
6	100,000	0	0	0	0	100,000	100,000	0	0	0	0	100,000
7	e.	Montana 10 (Restricted/OTO)										
8	3,500,000	0	0	0	0	3,500,000	3,500,000	0	0	0	0	3,500,000
9	3.	Community College Assistance (04)										
10	17,980,804	0	0	0	0	17,980,804	18,767,899	0	0	0	0	18,767,899
11	4.	Education Outreach and Diversity (06)										
12	176,307	0	9,646,568	0	0	9,822,875	176,315	0	9,649,859	0	0	9,826,174
13	5.	Work Force Development Program (08)										
14	111,926	0	6,869,908	0	0	6,981,834	115,284	0	7,082,027	0	0	7,197,311
15	6.	Appropriation Distribution (09)										
16	234,578,325	36,344,425	0	0	0	270,922,750	233,481,468	36,802,425	0	0	0	270,283,893
17	a.	Legislative Audit (Restricted/Biennial)										
18	282,249	0	0	0	0	282,249	0	0	0	0	0	0

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		Fiscal 2026					Fiscal 2027						
		General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1	b.	Single Audit Cost (Restricted/Biennial)											
2		810,072	0	0	0	0	810,072	0	0	0	0	0	0
3	7.	Agency Funds (10)											
4		38,480,666	1,119,968	0	0	0	39,600,634	38,828,916	1,119,968	0	0	0	39,948,884
5	a.	MAES Value-Added Initiative (OTO)											
6		320,000	0	0	0	0	320,000	320,000	0	0	0	0	320,000
7	8.	Tribal College Assistance Program (11)											
8		918,400	0	0	0	0	918,400	918,400	0	0	0	0	918,400
9	a.	Non-Beneficiary Increase (Restricted)											
10		275,240	0	0	0	0	275,240	275,240	0	0	0	0	275,240
11	9.	Guaranteed Student Loan Program (12)											
12		0	0	2,324,902	0	0	2,324,902	0	0	2,324,940	0	0	2,324,940
13	10.	Board of Regents-Administration (13)											
14		74,576	0	0	0	0	74,576	74,576	0	0	0	0	74,576
15													
16	Total												
17		318,855,453	38,171,423	18,841,378	723,465	0	376,591,719	318,735,802	38,630,074	19,056,826	723,465	0	377,146,167

Fiscal 2026						Fiscal 2027					
<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>

Items designated as OCHE Administration Program, Student Assistance Program, Educational Outreach and Diversity, Workforce Development Program, Appropriation Distribution, Guaranteed Student Loan, and Board of Regents Administration are designated as biennial appropriations.

General fund money, state and federal special revenue, and proprietary fund revenue appropriated to the Board of Regents are included in all Montana University System programs. All other public funds received by units of the Montana University System (other than plant funds appropriated in HB 5 relating to long-range building) are appropriated to the Board of Regents and may be expended under the provisions of section 17-7-138(2), MCA. The Board of Regents shall allocate the appropriations to individual university system units, as defined in section 17-7-102(15), MCA, according to board policy.

The Montana University System, except for the Office of the Commissioner of Higher Education and the community colleges, shall provide the Office of Budget and Program Planning and the Legislative Fiscal Division Banner access to the entire university system's information system, except for information pertaining to individual students and individual employees that is protected by Article II, sections 9 and 10, of the Montana Constitution, section 20-25-515, MCA, or the Family Educational Rights and Privacy Act of 1974, 20 U.S.C. 1232g.

The Montana University System shall provide the electronic data required for entering human resource data for the current unrestricted operating funds into the internet budgeting and reporting system. The salary and benefit data provided must reflect approved Board of Regents operating budgets.

The commissioner may adjust the funding distribution between community colleges based on actual weighted FTE enrollment.

The community college FTE decrease funding factor is \$6,000 for FY 2026 and \$6,000 for FY 2027. The community college FTE increase funding factor is \$8,000 for FY 2026 and \$8,000 for FY 2027. The community college weighting factors for the 2027 biennium are 1.50 for CTE FTE, 1.00 for general education FTE, 0.50 for early college FTE, and 0.25 for concurrent enrollment FTE.

The general fund appropriation for Community College Assistance is calculated to fund education in the community colleges for an estimated 1,911 resident FTE in FY 2026 and 1,996 in FY 2027. If actual weighted resident FTE student enrollment in the community colleges is greater than the estimated number for the biennium, the community colleges must receive a reimbursement for the underpayment from the community college FTE adjustment account. If actual weighted resident FTE student enrollment is less than the estimated numbers for the biennium, the community colleges shall pay a fee equal to the overpayment amount to be deposited in the FTE adjustment account in accordance with section 20-15-328, MCA.

Total audit costs are estimated to be \$358,500 for the community colleges for the biennium. Audit costs charged to the community colleges for the biennium may not exceed \$60,500 for Flathead Valley Community College, \$188,000 for Miles Community College, and \$110,000 for Dawson Community College. Total audit costs for UM - Missoula is \$549,653 and MSU - Bozeman is \$542,668.

If LC 958 is not passed and approved, the appropriation for Non-Beneficiary Increase is void.

SCHOOL FOR THE DEAF AND BLIND (51130)

1. Administration Program (01)

		Fiscal 2026					Fiscal 2027						
		General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1		856,918	3,394	0	0	0	860,312	855,955	3,394	0	0	0	859,349
2	2.	General Services (02)											
3		713,927	0	0	0	0	713,927	714,765	0	0	0	0	714,765
4	3.	Student Services (03)											
5		2,185,688	0	34,729	0	0	2,220,417	2,190,419	0	34,729	0	0	2,225,148
6	4.	Education (04)											
7		6,076,014	302,341	172,080	0	0	6,550,435	6,105,880	302,341	172,080	0	0	6,580,301
8	a.	Education Interpreters Professional Development (OTO)											
9		61,000	0	0	0	0	61,000	61,000	0	0	0	0	61,000
10													
11	Total												
12		9,893,547	305,735	206,809	0	0	10,406,091	9,928,019	305,735	206,809	0	0	10,440,563
13	MONTANA ARTS COUNCIL (51140)												
14	1.	Promotion of the Arts (01)											
15		673,329	222,835	801,910	0	0	1,698,074	673,969	223,292	802,521	0	0	1,699,782
16													
17	Total												
18		673,329	222,835	801,910	0	0	1,698,074	673,969	223,292	802,521	0	0	1,699,782

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
All HB 2 federal funding appropriations for the Montana Arts Council are biennial appropriations.											
MONTANA STATE LIBRARY (51150)											
1. Central Services (01)											
2,688,019	0	0	0	0	2,688,019	2,692,723	0	0	0	0	2,692,723
2. Patron and Local Library Development Services (02)											
214,786	510,303	1,554,978	0	0	2,280,067	220,455	510,303	1,554,978	0	0	2,285,736
3. GIS, Data, and Information Services (03)											
699,264	2,657,772	0	0	0	3,357,036	699,714	2,668,274	0	0	0	3,367,988
Total											
3,602,069	3,168,075	1,554,978	0	0	8,325,122	3,612,892	3,178,577	1,554,978	0	0	8,346,447
MONTANA HISTORICAL SOCIETY (51170)											
1. Administration Program (01)											
262,222	2,556,939	141,812	373,343	0	3,334,316	283,700	2,556,842	141,812	373,473	0	3,355,827
a. Montana 250th Commission (Restricted/Biennial/OTO)											
1,000,000	0	0	0	0	1,000,000	0	0	0	0	0	0
b. Temporary Relocation Rent (Restricted/OTO)											
0	50,000	0	0	0	50,000	0	0	0	0	0	0

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	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
1	2.	Library and Archives Program (02)											
2		702,489	1,526,346	0	35,220	0	2,264,055	706,608	1,526,953	0	35,220	0	2,268,781
3	a.	Contingency O&M Funds (OTO)											
4		0	125,000	0	0	0	125,000	0	175,000	0	0	0	175,000
5	3.	Museum Program (03)											
6		364,575	1,479,361	0	3,079	0	1,847,015	366,869	1,479,674	0	3,079	0	1,849,622
7	a.	Contingency O&M Funds (OTO)											
8		0	125,000	0	0	0	125,000	0	175,000	0	0	0	175,000
9	4.	Publications Program (04)											
10		305,266	0	0	379,739	0	685,005	305,446	0	0	379,942	0	685,388
11	5.	Outreach and Education Program (05)											
12		338,836	387,132	0	26,980	0	752,948	339,345	387,361	0	26,980	0	753,686
13	6.	State Historic Preservation Office Program (06)											
14		0	0	871,323	224,565	0	1,095,888	0	0	873,422	224,565	0	1,097,987
15													
16	Total												
17		2,973,388	6,249,778	1,013,135	1,042,926	0	11,279,227	2,001,968	6,300,830	1,015,234	1,043,259	0	10,361,291

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
If HB 10 is not passed and approved with an appropriation for the Museum Systems Operation and Management project, then the Montana Historical Society appropriation is decreased by \$96,296 state special revenue in FY 2026 and \$93,497 state special revenue in FY 2027 and the Montana Historical Society's Administration Program PB is decreased by 1.00 in FY 2026 and by 1.00 in FY 2027.											
The Contingency O&M Funds appropriation may only be utilized for unforeseen and unbudgeted operations and maintenance costs outside of the scope of the agency's regular operating appropriation and must be approved by the state budget director.											
At least \$500,000 of the Montana 250th Commission appropriation must be used for educational purposes.											
TOTAL SECTION E											
931,162,304	584,497,236	205,156,674	1,766,391	0	1,722,582,605	1,000,695,872	588,754,858	205,385,877	1,766,724	0	1,796,603,331
TOTAL STATE FUNDING											
2,488,318,279	1,836,026,947	3,595,412,383	237,477,268	0	8,157,234,877	2,611,234,260	1,842,114,592	3,739,094,155	237,298,793	0	8,429,741,800