



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0808.03 (001): Creating the Montana brownfields program

Primary Sponsor: Paul Tuss Status: As Amended in House Committee

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
Expenditures				
General Fund (01)	\$200,000	\$200,000	\$0	\$0
Revenues				
General Fund (01)	\$0	\$0	\$0	\$0
Net Impact	<u>(\$200,000)</u>	<u>(\$200,000)</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance				

Description of fiscal impact

HB 808.03 codifies and clarifies the implementation of the federal brownfields program by the Department of Environmental Quality (DEQ) and creates a state brownfields program. It provides DEQ authority to develop rules describing the implementation of the state brownfields program. The brownfields program is currently financed with federal funding. HB 808.03 funding will go toward assisting communities with redevelopment, not program costs.

FISCAL ANALYSIS

Assumptions

Department of Environmental Quality

1. The Department of Environmental Quality (DEQ) can draft and adopt rules for the state brownfields program created by HB 808.03 with existing FTE.
2. Implementation of the federal brownfields program is funded with federal brownfields grants.
3. DEQ will continue funding brownfields staff with federal funding so all state funding will go toward assisting communities with redevelopment.

Fiscal Analysis Table

Department of Environmental Quality

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<u>Fiscal Impact</u>				

Expenditures

Operating Expenses	\$200,000	\$200,000	\$0	\$0
TOTAL Expenditures	\$200,000	\$200,000	\$0	\$0

Funding of Expenditures

General Fund (01)	\$200,000	\$200,000	\$0	\$0
TOTAL Funding of Expenditures	\$200,000	\$200,000	\$0	\$0

Revenues**Net Impact to Fund Balance (Revenue minus Funding of Expenditures)**

General Fund (01)	(\$200,000)	(\$200,000)	\$0	\$0
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Sponsor's Initials

3/31/25.
Date


Budget Director's Initials

3/30/2025
Date