



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: SB0485.01: Generally revise laws related to incarceration

Primary Sponsor: Ellie Boldman Status: As Introduced

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact
☒ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$764,234	\$764,234	\$775,698	\$787,333
Revenues				
General Fund (01)	\$0	\$0	\$0	\$0
Net Impact	<u>(\$764,234)</u>	<u>(\$764,234)</u>	<u>(\$775,698)</u>	<u>(\$787,333)</u>
General Fund Balance				

Description of fiscal impact

SB 485 would require all correctional facilities operated by or contracted with the DOC to provide the following items to offenders at no cost, upon request: soap, toilet paper, toothbrush, toothpaste, comb, feminine hygiene products, letter envelopes, writing paper, and postage stamps.

FISCAL ANALYSIS

Assumptions

Department of Corrections (DOC)

- DOC assumes a population of 3,358 incarcerated persons.
- DOC assumes average item costs as outlined below:
 - Soap: 24 units per offender per year x \$0.83 per unit for a total of \$67,160.
 - Toothbrush: 12 units per offender per year x \$0.27 per unit for a total of \$11,008
 - Toothpaste: 24 units per offender per year x \$0.58 per unit for a total of \$47,028
 - Comb: 3 units per offender per year x \$0.04 per unit for a total of \$425
 - Letter Envelopes: 192 units per offender per year x \$0.12 per unit for a total of \$79,044
 - Writing Paper: 384 units per offender per year x \$0.03 per unit for a total of \$43,842
 - Postage Stamps: 192 units per offender per year x \$0.80 per unit for a total of \$515,724
 - The annual cost for all items would be \$764,234 in FY 2026 and FY 2027.
- DOC assumes an inflationary factor of 1.5% making the total \$775,697 in FY 2027 and \$787,333 in FY 2029.

Fiscal Analysis Table

Department of Corrections

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Operating Expenses	\$764,234	\$764,234	\$775,698	\$787,333
TOTAL Expenditures	<u><u>\$764,234</u></u>	<u><u>\$764,234</u></u>	<u><u>\$775,698</u></u>	<u><u>\$787,333</u></u>
<u>Funding of Expenditures</u>				
General Fund (01)	\$764,234	\$764,234	\$775,698	\$787,333
TOTAL Funding of Expenditures	<u><u>\$764,234</u></u>	<u><u>\$764,234</u></u>	<u><u>\$775,698</u></u>	<u><u>\$787,333</u></u>
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
General Fund (01)	<u><u>(\$764,234)</u></u>	<u><u>(\$764,234)</u></u>	<u><u>(\$775,698)</u></u>	<u><u>(\$787,333)</u></u>

NO SPONSOR SIGNATURE

3/3

Sponsor's Initials

Date



Budget Director's Initials

3/3/2025

Date