



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0901.01: Create a fire department health and safety grant program

Primary Sponsor: Steve Gist Status: As Introduced

- ☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☐ Significant Local Gov Impact
- ☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

### **FISCAL SUMMARY**

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<b>Expenditures</b>				
State Special Revenue (02)	\$50,000	\$50,000	\$50,000	\$50,000
<b>Revenues</b>				
State Special Revenue (02)	\$50,000	\$50,000	\$50,000	\$50,000
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>				

### **Description of fiscal impact**

HB 901 creates and provides a statutory appropriation for a fire department health and safety grant account to be managed by the Disaster and Emergency Services (DES) Division in the Department of Military Affairs (DMA).

### **FISCAL ANALYSIS**

#### **Assumptions**

#### **Department of Military Affairs**

- HB 901 creates and statutorily appropriates a fire department health and safety grant account to be managed by the Disaster and Emergency Services (DES) division in the Department of Military Affairs (DMA).
- DES estimates money received for this account would be no greater than \$50,000 a year; resulting in an estimated five grants per year.
- DES assumes this will be an annual application period and distribution cycle towards the end of each state fiscal year.
- DES assumes 1% for administrative costs to administer this grant program is sufficient for up to five grants and \$50,000.
- If money received far exceeds the expected amounts, additional administrative costs may be necessary.

#### **Statutory Appropriation**

17-1-508, MCA, requires analysis of the statutory appropriation relative to the guidance in 17-1-508(3), MCA, to be published in the fiscal note. In reviewing and establishing statutory appropriations, the legislature shall consider the following guidelines. Answer yes or no to each of the following guidelines regarding the statutory appropriation:

	<b>Yes</b>	<b>No</b>
a. The money is from a continuing, reliable, and estimable source.		<b>X</b>

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(continued)

b. The use of the appropriation or the expenditure occurrence is predictable and reliable.		<b>X</b>
c. The authority exists elsewhere.		<b>X</b>
d. An alternative appropriation method is available, practical, or effective.		<b>X</b>
e. It appropriates state general fund money for purposes other than paying for emergency services.		<b>X</b>
f. The money is used for general purposes.		<b>X</b>
g. The legislature wishes to review expenditure and appropriation levels each biennium.		<b>X</b>
h. An expenditure cap and sunset date are excluded.	<b>X</b>	

**Fiscal Analysis Table**

	<b><u>FY 2026 Difference</u></b>	<b><u>FY 2027 Difference</u></b>	<b><u>FY 2028 Difference</u></b>	<b><u>FY 2029 Difference</u></b>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
Personal Services	\$500	\$500	\$500	\$500
Grants	\$49,500	\$49,500	\$49,500	\$49,500
<b>TOTAL Expenditures</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b><u>Funding of Expenditures</u></b>				
State Special Revenue (02)	\$50,000	\$50,000	\$50,000	\$50,000
<b>TOTAL Funding of Expenditures</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b><u>Revenues</u></b>				
State Special Revenue (02)	\$50,000	\$50,000	\$50,000	\$50,000
<b>TOTAL Revenues</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
State Special Revenue (02)	\$0	\$0	\$0	\$0

**NOT SIGNED BY SPONSOR**

Sponsor's Initials

Date

Budget Director's Initials

3/31/2025

Date