

# Fiscal Note 2027 Biennium

Bill#/Title: HB0481.01: Require posting of EPA guidance documents							
Primary Sponsor:	Kerri Seekins-Crowe		Status:	As Introduced			
☐ Included in the Executive Budget		☑ Needs to be included	⊠ Needs to be included in HB 2		☐ Significant Local Gov Impact		
☐ Significant Long-Term Impacts		☐ Technical Concerns		☐ Dedicated Revenue Form Attached			
		FISCAL SU	JMMARY				
		FY 2026 Difference	FY 2027 Difference	FY 2028 <u>Difference</u>	FY 2029 <u>Difference</u>		
<b>Expenditures</b>			,				
General Fund (01	)	\$13,334	\$13,640	\$13,995	\$13,945		
State Special Rev	venue (02)	\$1,185	\$237	\$243	\$249		
Revenues							
General Fund (01	.)	\$13,334	\$13,640	\$13,995	\$13,945		
State Special Rev	venue (02)	\$0	\$0	\$0	\$0		
Net Impact		\$0	\$0	\$0	\$0		
General Fund B	alance						

# Description of fiscal impact

HB 481 require posting of EPA guidance documents. There will be minimal fiscal impact to the state.

#### FISCAL ANALYSIS

#### Assumptions

### **Department of Environmental Quality**

- 1. DEQ would require .01 FTE, Computer Systems Analyst to develop and maintain webpage that would include information required by HB 481.
- 2. DEQ would require .06 FTE, Program Manager to provide oversite of website ensuring complete and accurate content.
- 3. Personal Services indirect costs will remain at 24%.

## **Department of Agriculture**

- 4. The Department of Agriculture would need to develop a webpage with information and links to the EPA website. The website development would nee d10 hours for initial setup at \$54.08 hourly rate. (10\*\$54.08 = \$540.80), plus 2 additional hours for website maintenance each year thereafter with a 2.5% pay increase.
- 5. It is assumed there would be a fiscal impact to the department of 1 existing Program Manager FTE, 10 hours annually at \$64.36 hourly rate with benefits and a 2.5% pay increase for year thereafter.

#### **Department of Natural Resources and Conservation**

6. BOGC already has a website that it can post any received guidance documents from the EPA.

# Fiscal Analysis Table

Donata of A. i. I.				
Department of Agriculture	EV 2026	EV 2027	EV 2020	EV 2020
	FY 2026 <u>Difference</u>	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference
Fiscal Impact	<u> </u>	<u> </u>	Difference	Difference
Expenditures				
Operating Expenses	\$1,185	\$237	\$243	\$249
TOTAL Expenditures	\$1,185	\$237	\$243	\$249
Funding of Expenditures				
State Special Revenue (02)	\$1,185	\$237	\$243	\$249
TOTAL Funding of Expenditures	<u>\$1,185</u>	\$237	\$243	\$249
Revenues				
Net Impact to Fund Balance (Re State Special Revenue (02)	evenue minus Funding (\$1,185)	g of Expenditures) (\$237)	(\$243)	(\$249)
	(\$1,165)	(\$237)	(\$2+3)	(ψ2π)
Department of Environmental Q	Duality			
	FY 2026 <u>Difference</u>	FY 2027 Difference	FY 2028 Difference	FY 2029 <u>Difference</u>
Fiscal Impact	Difference	Difference	Difference	Difference
FTE	0.07	0.07	0.07	0.07
<b>TOTAL Fiscal Impact</b>	0.07	0.07	0.07	0.07
Expenditures				
Personal Services	\$10,753	\$11,000	\$11,287	\$11,246
Operating Expenses	\$2,581	\$2,640	\$2,708	\$2,699
TOTAL Expenditures	\$13,334	\$13,640	\$13,995	\$13,945
Funding of Expenditures				
General Fund (01)	\$13,334	\$13,640	\$13,995	\$13,945
TOTAL Funding of Expenditures	\$13,334	\$13,640	\$13,995	\$13,945
Revenues				
General Fund (01)	\$13,334	\$13,640	\$13,995	\$13,945
TOTAL Revenues	<u>\$13,334</u>	\$13,640	\$13,995	\$13,945
Net Impact to Fund Balance (Re	venue minus Funding	of Expenditures)		
General Fund (01)	<u>\$0</u>		<u>\$0</u>	\$0
STATEWIDE SUMMARY				
	FY 2026	FY 2027	FY 2028	FY 2029
Fiscal Import	<b>Difference</b>	<u>Difference</u>	<u>Difference</u>	<u>Difference</u>
Fiscal Impact FTE	0.07	0.07	0.07	0.07
TOTAL Fiscal Impact	0.07	0.07	0.07	0.07
Evnanditures				
Expenditures Personal Services	\$10,753	\$11,000	\$11,287	\$11,246
	* · · <b>X</b> ** · · · · · · ·		, so taken <b>2</b> mosts (c)	÷,- 10

Fiscal Note Request - As Introduced		(continued)							
Operating Expenses	\$3,766	\$2,877	\$2,951	\$2,948					
TOTAL Expenditures	\$14,519	\$13,877	\$14,238	\$14,194					
Funding of Expenditures									
General Fund (01)	\$13,334	\$13,640	\$13,995	\$13,945					
State Special Revenue (02)	\$1,185	\$237	\$243	\$249					
TOTAL Funding of	\$14,519	\$13,877	\$14,238	\$14,194					
Expenditures				п					
Revenues									
General Fund (01)	\$13,334	\$13,640	\$13,995	\$13,945					
TOTAL Revenues	\$13,334	\$13,640	\$13,995	\$13,945					
Net Impact to Fund Balance (Revenue minus Funding of Expenditures)									
General Fund (01)	\$0	\$0	\$0	\$0					
State Special Revenue (02)	(\$1,185)	(\$237)	(\$243)	(\$249)					

Sponsor's Initials

Budget Director's Initials

2/21/2025

Date