



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **HB0850.03 (002): Provide licensing and regulation of community health workers**

Primary Sponsor: Ed Buttrey Status: As Amended in Senate Committee

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
State Special Revenue (02)	\$38,500	\$0	\$0	\$0
Revenues				
State Special Revenue (02)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance				

Description of fiscal impact

HB 850 provides for licensing and regulation of community health workers. The legislation establishes licensing requirements and provides for license fees. The fiscal impact of the bill to the Department of Labor and Industry will be the initial IT and rulemaking costs.

FISCAL ANALYSIS

Assumptions

Department of Labor and Industry (department)

1. The total rulemaking costs to the department are estimated to be \$2,500. The department will utilize their legal services to include drafting the notice, preparing the adoption, and responding to comments. Rule making costs include Secretary of State fees for rules proposals and adoption.
2. The Technology Services Division of the department estimates that it will spend 300 hours to complete the technology implementation. This estimate includes work to complete analysis, design, development, script writing and testing. A license record type will be created within the licensing database for community health workers, including application, license, renewal, and compliance records. The website will be updated to reflect the new program which will be billed at a rate of \$120 per hour for a total expense of \$36,000 of state special revenue funds.
3. The department will utilize existing resources to administer the licensing program for community health workers. The work will include processing applications, issuing licenses and renewals, and managing compliance.
4. It is assumed that the state special revenue funds received from the licensing fees will cover the costs of operating the program. While the number of licensees cannot currently be estimated, the license fees collected will offset the costs.

Fiscal Analysis Table

Department of Labor and Industry

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Operating Expenses	\$38,500	\$0	\$0	\$0
TOTAL Expenditures	\$38,500	\$0	\$0	\$0
<u>Funding of Expenditures</u>				
State Special Revenue (02)	\$38,500	\$0	\$0	\$0
TOTAL Funding of Expenditures	\$38,500	\$0	\$0	\$0
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
State Special Revenue (02)	(\$38,500)	\$0	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date