



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0867.01: Revise labor laws relating to the medical assistance program

Primary Sponsor: Greg Oblander Status: As Introduced

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
Expenditures				
State Special Revenue (02)	\$29,000	\$29,000	\$29,000	\$29,000
Revenues				
State Special Revenue (02)	\$29,000	\$29,000	\$29,000	\$29,000
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance				

Description of fiscal impact

HB 867 establishes a medical assistance program for licensees under the Board of Chiropractors and the Board of Veterinary Medicine. The program will assist licensees dealing with physical or mental impairments, including substance abuse. A fee will be established to fund the program.

FISCAL ANALYSIS

Assumptions

Department of Labor and Industry

1. The Department of Labor and Industry (DLI) estimates that the cost to add the two boards to the existing medical assistance program will be \$29,000. The cost to the Board of Chiropractors would be \$8,000 per year based on the 550 active licensees, and the cost to the Board of Veterinarians based on 1,730 active licensees is estimated to be \$21,000 per year.
2. License fees for the program will be set commensurate with costs.

Department of Public Health and Human Services

3. HB 867 establishes a medical assistance program for licensees under the Board of Chiropractors and the Board of Veterinary Medicine. The program will assist licensees dealing with physical or mental impairments, including substance abuse, and will be funded through a fee adjustment. The respective board under the Department of Labor and Industry (DLI) creates the medical assistance program, therefore there is no fiscal impact to DPHHS.

Fiscal Analysis Table

	FY 2026 Difference	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Operating Expenses	\$29,000	\$29,000	\$29,000	\$29,000
TOTAL Expenditures	\$29,000	\$29,000	\$29,000	\$29,000
<u>Funding of Expenditures</u>				
State Special Revenue (02)	\$29,000	\$29,000	\$29,000	\$29,000
TOTAL Funding of Expenditures	\$29,000	\$29,000	\$29,000	\$29,000
<u>Revenues</u>				
State Special Revenue (02)	\$29,000	\$29,000	\$29,000	\$29,000
TOTAL Revenues	\$29,000	\$29,000	\$29,000	\$29,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0



Sponsor's Initials

4/1/25
Date

Budget Director's Initials

3/31/2025

Date