

		Fiscal 2026					Fiscal 2027						
		General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	C. NATURAL RESOURCES AND TRANSPORTATION												
2	DEPARTMENT OF FISH, WILDLIFE, AND PARKS (52010)												
3	1.	Technical Services Division (01)											
4		0	10,135,261	167,895	0	0	10,303,156	0	10,107,169	167,895	0	0	10,275,064
5	2.	Fisheries Division (03)											
6		0	11,003,401	13,587,765	0	0	24,591,166	0	11,024,858	13,616,094	0	0	24,640,952
7	a.	SPA Coordination (OTO)											
8		0	107,241	0	0	0	107,241	0	107,241	0	0	0	107,241
9	3.	Enforcement Division (04)											
10		0	17,035,890	46,226	0	0	17,082,116	0	16,680,217	46,226	0	0	16,726,443
11	4.	Wildlife Division (05)											
12		0	12,512,359	11,692,880	0	0	24,205,239	0	12,665,155	11,714,052	0	0	24,379,207
13	a.	Equipment (Biennial/OTO)											
14		0	286,000	0	0	0	286,000	0	0	0	0	0	0
15	5.	Parks and Outdoor Recreation Division (06)											
16		0	28,336,362	5,462,218	0	0	33,798,580	0	28,359,775	5,462,218	0	0	33,821,993
17	a.	Recreational Equipment (Biennial/OTO)											
18		0	149,500	0	0	0	149,500	0	0	0	0	0	0

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Fiscal 2026							Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
1	b.	AmeriCorps Operations Increase (OTO)										
2	0	177,000	0	0	0	177,000	0	177,000	0	0	0	177,000
3	c.	Fishing Access Weed Control and Riparian Habitat (Restricted/Biennial/OTO)										
4	0	66,875	0	0	0	66,875	0	66,875	0	0	0	66,875
5	d.	Fishing and Water Access Sites (Restricted/Biennial/OTO)										
6	0	51,750	0	0	0	51,750	0	51,750	0	0	0	51,750
7	6.	Communication and Education Division (08)										
8	0	4,694,980	1,033,441	0	0	5,728,421	0	4,705,886	1,033,441	0	0	5,739,327
9		<u>4,814,244</u>	<u>1,391,232</u>			<u>6,205,476</u>		<u>4,820,250</u>	<u>1,376,532</u>			<u>6,196,782</u>
10	a.	Publication Specialist (OTO)										
11	0	50,472	0	0	0	50,472	0	50,472	0	0	0	50,472
12	7.	Administration (09)										
13	0	27,114,278	1,759,127	0	0	28,873,405	0	27,363,032	1,759,127	0	0	29,122,159
14	a.	Legislative Audit Division Federal Single Audit (Restricted/Biennial)										
15	0	48,819	0	0	0	48,819	0	0	0	0	0	0
16												
17	Total											
18	0	111,770,188	33,749,552	0	0	145,519,740	0	111,359,430	33,799,053	0	0	145,158,483

Fiscal 2026						Fiscal 2027						
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	
1	111,889,452	34,107,343			145,996,795		111,473,794	34,142,144			145,615,938	
2	The Department of Fish, Wildlife, and Parks is authorized to adjust the appropriations between state special revenue and federal special revenue by like amounts in order to respond to increases or reductions in											
3	annual federal funding received during the biennium.											
4	The snowmobile trail groomer appropriation in the Parks and Outdoor Recreation Division of \$300,000 a year is biennial.											
5	The Department of Fish, Wildlife, and Parks shall report to the Environmental Quality Council and the Joint Interim Budget Committee for Natural Resources and Transportation by the first day of December of each											
6	year of the 2027 Biennium on the actual habitat enhanced and actual areas treated for weeds.											
7	DEPARTMENT OF ENVIRONMENTAL QUALITY (53010)											
8	1. Central Management Program (10)											
9	1,872,582	2,697,560	873,770	0	0	5,443,912	1,879,601	2,697,560	874,551	0	0	5,451,712
10	a. Montana Environmental Policy Act, Streamlining Environmental Reviews (Restricted/Biennial/OTO)											
11	100,000	0	0	0	0	100,000	100,000	0	0	0	0	100,000
12	2. Water Quality Division (20)											
13	3,517,297	8,475,099	8,999,405	0	0	20,991,801	3,513,493	8,480,537	9,009,848	0	0	21,003,878
14	3. Waste Management and Remediation Division (40)											
15	739,824	12,288,408	11,374,388	0	0	24,402,620	743,154	12,306,209	11,379,279	0	0	24,428,642
16	4. Air, Energy, and Mining Division (50)											
17	2,156,311	12,563,818	5,177,273	0	0	19,897,402	2,156,389	12,580,751	5,183,150	0	0	19,920,290
18	5. Libby Asbestos Superfund Advisory Team (80)											
19	0	488,686	0	0	0	488,686	0	488,686	0	0	0	488,686

Fiscal 2026						Fiscal 2027							
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total		
1	6.	Petroleum Tank Release Compensation Board (90)											
2		0	934,793	0	0	0	934,793	0	935,052	0	0	0	935,052
3													
4	Total												
5		8,386,014	37,448,364	26,424,836	0	0	72,259,214	8,392,637	37,488,795	26,446,828	0	0	72,328,260
6	The Water Quality Division is authorized to decrease federal special revenue and increase state special revenue in the drinking water or water pollution control revolving loan programs by a like amount within the												
7	administration account, when the amount of federal capitalization funds has been expended or when federal funds and bond proceeds will be used for other program purposes.												
8	If HB 58 is not passed and approved, HB 2 state special revenue in the Air, Energy, and Mining Division is reduced by \$500,000 in FY 2026 and \$500,000 in FY 2027.												
9	If HB 69 is not passed and approved, HB 2 state special revenue in the Air, Energy, and Mining Division is reduced by \$200,000 in FY 2026 and \$200,000 in FY 2027.												
10	DEPARTMENT OF TRANSPORTATION (54010)												
11	1.	General Operations Program (01)											
12		0	41,843,028	1,579,990	0	0	43,423,018	0	41,178,599	1,581,788	0	0	42,760,387
13	a.	Legislative Audit Division Federal Single Audit (Restricted/Biennial)											
14		0	274,478	0	0	0	274,478	0	0	0	0	0	0
15	2.	Highways and Engineering (02)											
16		0	129,692,619	632,470,936	0	0	762,163,555	0	132,431,981	649,861,008	0	0	782,292,989
17	a.	Construction Equipment Repair and Replacement (OTO)											
18		0	1,020,895	0	0	0	1,020,895	0	1,020,895	0	0	0	1,020,895

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
Maintenance Program (03)											
0	177,210,669	13,579,349	0	0	190,790,018	0	177,383,007	13,560,407	0	0	190,943,414
	177,176,372	13,392,377					177,349,888	13,379,857			
REQUESTED BY: Senator Matt Regier				PREPARED BY: Alice Hecht							
PLANATION: This amendment reduces the Maintenance Program by 2.00 new FTE, one engineer and one maintenance technician for bridge maintenance and inspections. It reduces personal services by \$193,917 each year of the biennium and \$27,352 operating expenses in the first year of the biennium and \$19,752 operating expenses in the second year of the biennium.											
a. Permanent Variable Message Signs (OTO)											
0	329,333	1,470,667	0	0	1,800,000	0	0	0	0	0	0
Motor Carrier Services (22)											
0	10,786,656	5,225,615	0	0	16,012,271	0	10,812,264	5,233,466	0	0	16,045,730
Aeronautics Program (40)											
0	2,108,538	1,388,812	0	0	3,497,350	0	2,114,784	1,388,880	0	0	3,503,664
Rail, Transit, and Planning (50)											
0	17,078,019	59,001,240	0	0	76,079,259	0	15,717,604	50,787,289	0	0	66,504,893
Total											
0	380,344,235	714,716,609	0	0	1,095,060,844	0	380,659,134	722,412,838	0	0	1,103,071,972

The Department of Transportation may adjust appropriations between state special revenue and federal special revenue funds if the total state special revenue authority by program is not increased by more than 10% of the total appropriations established by the Legislature.

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1 All appropriations in the Department of Transportation are biennial.											
2 DEPARTMENT OF LIVESTOCK (56030)											
3 1. Centralized Services Division (01)											
4	303,440	2,476,606	0	0	0	2,780,046	303,155	2,482,999	0	0	2,786,154
5 2. Animal Health Division (04)											
6	4,378,829	2,705,356	2,293,665	0	0	9,377,850	4,385,441	2,708,149	2,296,494	0	9,390,084
7 a. New Construction Laboratory Expenses (Biennial/OTO)											
8	0	863,048	0	0	0	863,048	0	0	0	0	0
9 b. State Milk Laboratory Instruments (Biennial/OTO)											
10	200,400	0	0	0	0	200,400	0	0	0	0	0
11 3. Brands Enforcement Division (06)											
12	0	5,044,198	0	0	0	5,044,198	0	5,056,729	0	0	5,056,729
13											
14 Total											
15	4,882,669	11,089,208	2,293,665	0	0	18,265,542	4,688,596	10,247,877	2,296,494	0	17,232,967
16 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION (57060)											
17 1. Centralized Services Division (21)											
18	6,435,832	5,727,617	0	0	0	12,163,449	6,461,866	5,737,257	0	0	12,199,123

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Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	a.	Legislative Audit Division Federal Single Audit (Restricted/Biennial)									
2	43,038	15,674	0	0	0	58,712	0	0	0	0	0
3	2.	Oil and Gas Conservation Division (22)									
4	0	2,340,397	107,879	0	0	2,448,276	0	2,344,310	107,879	0	2,452,189
5	3.	Conservation and Resource Development Division (23)									
6	2,167,746	<del>11,436,367</del>	293,340	0	0	<del>13,897,453</del>	2,178,845	<del>11,444,045</del>	293,340	0	<del>13,916,230</del>
7		<u>11,501,367</u>				<u>13,962,453</u>		<u>11,509,045</u>			<u>13,981,230</u>
8	a.	CARDD Infrastructure Staffing (Biennial/OTO)									
9	90,000	90,000	0	0	0	180,000	90,000	90,000	0	0	180,000
10	b.	Regional Water Authority Admin (OTO)									
11	0	140,000	0	0	0	140,000	0	140,000	0	0	140,000
12	c.	Resource Development Technical Support (OTO)									
13	0	180,000	0	0	0	180,000	0	180,000	0	0	180,000
14	4.	Water Resources Division (24)									
15	16,606,455	12,652,818	292,279	0	0	29,551,552	16,690,467	12,661,305	292,279	0	29,644,051
16	a.	SWP Safety and Reliability of State Projects (OTO)									
17	130,000	0	0	0	0	130,000	130,000	0	0	0	130,000
18	b.	State Water Project PB related to FERC Audit (OTO)									

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	365,901	0	0	0	0	365,901	365,900	0	0	0	0	365,900
2	5.	Forestry and Trust Lands (35)										
3	17,453,975	23,698,198	1,429,435	0	0	42,581,608	17,510,517	23,759,404	1,429,435	0	0	42,699,356
4	a.	Capital Assets/Equipment (OTO)										
5	0	150,000	0	0	0	150,000	0	150,000	0	0	0	150,000
6	b.	Modular Steel Bridge (OTO)										
7	0	92,150	0	0	0	92,150	0	0	0	0	0	0
8	<hr/>											
9	Total											
10	43,292,947	56,523,221	2,122,933	0	0	101,939,101	43,427,595	56,506,321	2,122,933	0	0	102,056,849
11		56,588,221				102,004,101		56,571,321				102,121,849

12 During the 2027 biennium, the Department of Natural Resources and Conservation is authorized to decrease federal special revenue in the water pollution control and/or drinking water revolving fund loan programs  
 13 and increase state special revenue by a like amount within administration accounts when the amount of federal Environmental Protection Agency CAP grant funds allocated for administration of the grant have been  
 14 expended or federal funds and bond proceeds will be used for other program purposes as authorized in law providing for the distribution of funds.

15 During the 2027 biennium, up to \$600,000 from the loan loss reserve account of the private loan program established in section 85-1-603, MCA, is appropriated to the Department of Natural Resources and  
 16 Conservation for the purchase of prior liens on property held as loan security as provided in section 85-1-615, MCA.

17 If LC 2159 is not passed and approved, state special revenue in the Water Resources Division is reduced by \$1,000,000 in FY 2026 and \$1,000,000 in FY 2027

18 **DEPARTMENT OF AGRICULTURE (62010)**

19 1. Central Management Division (15)



		Fiscal 2026					Fiscal 2027						
		<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>
1		425,244	1,716,277	260,578	157,961	0	2,560,060	431,780	1,716,277	260,578	157,961	0	2,566,596
2	2.	Agricultural Sciences Division (30)											
3		397,858	9,735,621	1,264,217	0	0	11,397,696	398,079	9,750,788	1,265,411	0	0	11,414,278
4	a.	Analytical Lab Equipment (OTO)											
5		0	0	0	0	0	0	0	519,400	41,600	0	0	561,000
6	b.	Organic Program System (OTO)											
7		0	45,000	0	0	0	45,000	0	0	0	0	0	0
8	c.	Produce Digital Inspections (OTO)											
9		0	87,500	0	0	0	87,500	0	0	0	0	0	0
10	d.	Stationary Granulator Locations (OTO)											
11		0	125,000	0	0	0	125,000	0	125,000	0	0	0	125,000
12	3.	Agricultural Development Division (50)											
13		264,997	7,273,099	295,743	478,586	0	8,312,425	265,065	7,274,964	295,743	481,997	0	8,317,769
14	a.	Agriculture Development CRM System (OTO)											
15		49,000	0	0	0	0	49,000	0	0	0	0	0	0
16													
17	Total												
18		1,137,099	18,982,497	1,820,538	636,547	0	22,576,681	1,094,924	19,386,429	1,863,332	639,958	0	22,984,643

	Fiscal 2026						Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1												
2	TOTAL SECTION C											
3	57,698,729	616,157,713	781,128,133	636,547	0	1,455,621,122	57,603,752	615,647,986	788,941,478	639,958	0	1,462,833,174
4		616,276,977	781,485,924			1,456,098,177		615,762,350	789,284,569			1,463,290,629
5		616,341,977				1,456,163,177		615,827,350				1,463,355,629