



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **SB0518.01: Transfer licensing of emergency medical providers to the department of labor and industry**

Primary Sponsor: Derek Harvey Status: As Introduced

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact
☐ Significant Long-Term Impacts ☒ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
Expenditures				
State Special Revenue (02)	\$58,600	\$0	\$0	\$0
Revenues				
State Special Revenue (02)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance				

Description of fiscal impact

SB 518 revises laws related to emergency care providers and transfers oversight from the Board of Medical Examiners to the Department of Labor and Industry (DLI) in consultation with the Department of Public Health and Human Services (DPHHS). The fiscal impact will be the initial rule making and IT costs with a small reduction in personal service costs to the Board of Medical Examiners.

FISCAL ANALYSIS

Assumptions

Department of Labor and Industry

1. There will be rule making to transfer oversight of all emergency care providers license types to DLI and repeal their current rules under the Board of Medical Examiners. DLI legal services will be utilized to complete the necessary revisions at an estimated cost of \$20,000 of state special revenue funds. Rule making costs include Secretary of State fees for rules proposals and adoption.
2. The Technology Services Division of DLI estimates that it will spend 335 hours to complete the technology implementation. This estimate includes work to complete analysis, design, development, script writing and testing. A license record type will be created within the licensing database for emergency care providers, including application, license, renewal, endorsement, and compliance records. The websites for the Board of Medical Examiners and the department will be updated to reflect the transition of oversight. The department will be billed at a rate of \$120 per hour for a total expense of \$40,200 of state special revenue funds.
3. Per diem costs with a yearly average of \$1,600 of state special revenue funds for the emergency care provider board member will be eliminated from the Board of Medical Examiners.
4. The board of medical examiners (BOME) will see a reduction in state special revenue for the transfer of the emergency care provider licenses to a departmental program. Those reductions are estimated to be

\$63,470.00 in yearly application revenue and \$113,695.00 in annual renewal revenue. The loss in application revenue is based on the 37 advanced emergency medical technician (AEMT) license applications, 331 paramedic (PARA) license applications, 49 emergency medical responder (EMR) license applications, and 883 emergency medical technicians (EMT) license applications received in CY 2024. Further, the loss in application revenue is based on the 8 AEMD endorsement applications, 62 PARA endorsement applications, 12 EMR endorsement applications, and 394 EMT endorsement applications. Similarly, the loss of revenue for renewals is based on the 2-year renewal cycle for FY 23 and 24 which totaled 4,992 renewals totaling \$227,390.00.

- The department assumes similar revenues for oversight of the licensing program. License fees will be set commensurate with costs.

Department of Public Health and Human Services

- DPHHS anticipates an increase in investigations referred to the department and is unable to estimate the total volume of cases but believes it will increase. While workload will increase, it is not expected to require new FTE or operating costs.

Fiscal Analysis Table

Department of Labor and Industry

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Personal Services	(\$1,600)	\$0	\$0	\$0
Operating Expenses	\$60,200	\$0	\$0	\$0
TOTAL Expenditures	\$58,600	\$0	\$0	\$0
<u>Funding of Expenditures</u>				
State Special Revenue (02)	\$58,600	\$0	\$0	\$0
TOTAL Funding of Expenditures	\$58,600	\$0	\$0	\$0
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
State Special Revenue (02)	(\$58,600)	\$0	\$0	\$0

Technical Concerns

Department of Public Health and Human Service

- The Department of Public Health and Human Services has not historically received many investigations referred from the Board of Medical Examiners. DPHHS assumes some work is required by Section 7 as DPHHS is newly required to consult with DLI to establish patient care standards. In addition, DPHHS assumes the subject matter expertise required to investigate emergency care providers will shift to DPHHS as the Board of Medical Examiners is removed from the process. DPHHS anticipates an increase in investigations referred to the department and is unable to estimate the total volume of cases but believes it will increase.

Sponsor's Initials

Date



Budget Director's Initials

3/4/2025

Date