



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **HB0936.01: Authorize transfers and other necessary measures to implement HB 2-
Section B**

Primary Sponsor: Jane Gillette Status: As Introduced

☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☐ Significant Local Gov Impact
☐ Significant Long-Term Impacts ☒ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$0	\$0	\$0	\$0
Revenues				
General Fund (01)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact

HB 936 will not have a fiscal impact to the department, as any costs to implement the reporting requirements in Sections 3 and 4 would be de minimis.

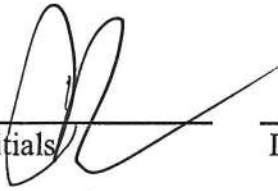
FISCAL ANALYSIS

Assumptions

1. HB 936 will not have a fiscal impact to the department, as any costs to implement the reporting requirements in Sections 3 and 4 would be de minimis. However technical concerns with Sections 2 and 5 are noted.

Technical Concerns

1. Section 2 of the bill states that the department shall continue using its approved funding for BHSFG near-term initiatives, however the bill does not give the department any appropriation to continue this funding.
2. Section 5 would require the department implement incentive payments to hospitals in SFY26. In order to comply with Section 5 (currently struck) the department would need to develop measures, complete administrative rules, communicate expectations to hospitals, collect and analyze data from hospitals, and determine applicable incentive payments all in less than 10 months.



Sponsor's Initials

4/4/25

Date



Budget Director's Initials

4/3/2025

Date