



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0161: Establish a vending machine account in the special revenue fund

Primary Sponsor: Valerie Moore Status: As Introduced

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
State Special Revenue (02)	\$13,992	\$20,000	\$20,000	\$20,000
Revenues				
State Special Revenue (02)	\$13,992	\$20,000	\$20,000	\$20,000
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance				

Description of fiscal impact

HB161 creates a vending machine account in the state special revenue fund for the collection of a percentage of income from non-blind vendors operating vending machines on state and federal property. The income from this fund would be statutorily appropriated to the Department of Public Health and Human Services (DPHHS) for the purposes of operating the Blind Enterprise Program. The income is already being collected by the department however the department does not have the correct account type to deposit the funds or the statutory appropriation to access the funds.

FISCAL ANALYSIS

Assumptions

1. The Blind Enterprise Program established under 18-5-4, Montana Code Annotated (MCA) exists within the Disability Employment Transitions Division (DETD) to provide people who are blind with employment opportunities to operate vending facilities and vending machines on federal and state properties.
2. The Blind Enterprise Program is funded by the Vocational Rehabilitation grant, (at a 78.7% Federal and 21.3% State General Fund) and provides equipment, supplies, training, and start-up expenses to blind vendors, who then take on the responsibility of managing their own businesses.
3. Three non-blind vending companies are already contributing a percentage of their incomes from state and federal properties to the department. The department has collected \$13,992 in FY 2024 from these vendors. It is estimated that approximately \$20,000 will be collected in FY 2026 through FY 2029.

Statutory Appropriation

17-1-508, MCA, requires analysis of the statutory appropriation relative to the guidance in 17-1-508(3), MCA, to be published in the fiscal note. In reviewing and establishing statutory appropriations, the legislature shall consider the following guidelines. Answer yes or no to each of the following guidelines regarding the statutory appropriation:

Fiscal Note Request - As Introduced

(continued)

	Yes	No
a. The money is from a continuing, reliable, and estimable source.		X
b. The use of the appropriation or the expenditure occurrence is predictable and reliable.		X
c. The authority exists elsewhere.		X
d. An alternative appropriation method is available, practical, or effective.		X
e. It appropriates state general fund money for purposes other than paying for emergency services.		X
f. The money is used for general purposes.		X
g. The legislature wishes to review expenditure and appropriation levels each biennium.		X
h. An expenditure cap and sunset date are excluded.		X

Fiscal Analysis Table

	FY 2026 Difference	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Benefits	\$13,992	\$20,000	\$20,000	\$20,000
TOTAL Expenditures	\$13,992	\$20,000	\$20,000	\$20,000
<u>Funding of Expenditures</u>				
State Special Revenue (02)	\$13,992	\$20,000	\$20,000	\$20,000
TOTAL Funding of Expenditures	\$13,992	\$20,000	\$20,000	\$20,000
<u>Revenues</u>				
State Special Revenue (02)	\$13,992	\$20,000	\$20,000	\$20,000
TOTAL Revenues	\$13,992	\$20,000	\$20,000	\$20,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0

Vam
Sponsor's Initials

1/15/25
Date

RD
Budget Director's Initials

1/14/2025
Date