



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0660.01: Require rules to limit GHG emissions

Primary Sponsor: Debo Powers Status: As Introduced

☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☐ Significant Local Gov Impact
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
Expenditures				
State Special Revenue (02)	\$141,943	\$8,107	\$8,107	\$8,107
Revenues				
State Special Revenue (02)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance				

Description of fiscal impact

The Department of Environmental Quality (DEQ) would be required to develop rules to regulate/limit greenhouse gas emissions (GHGs). Development of such rules would include research and analysis, stakeholder engagement, rule writing, administrative time, and managerial time. Additional ongoing work, per each permit application, would be required to regulate GHGs in the state.

FISCAL ANALYSIS

Assumptions

Department of Environmental Quality

1. Rulemaking needed for HB 660 would require 1.00 FTE for one year. Rulemaking would be undertaken by FTE within the Air Quality Bureau.
2. New Green House Gas (GHG) work would add approximately two hours of analysis per permit application review. DEQ has averaged 63 permit application reviews per year over the last five-year period. Estimated new GHG work would equal a total 126 hours annually.
3. This fiscal note does not include agency staff time for annual emissions inventory reporting for GHGs, which does not appear to be required by HB 660. If annual emissions inventory work for GHGs were part of HB 660, additional cost would be incurred to review/analyze those emissions and to add GHGs to DEQs emissions inventory reporting, via EPAs Combined Air Emissions Reporting (CAERS).

Fiscal Analysis Table

Department of Environmental Quality

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<u>Fiscal Impact</u>				
FTE	1.00	0.00	0.00	0.00
TOTAL Fiscal Impact	1.00	0.00	0.00	0.00
<u>Expenditures</u>				
Personal Services	\$114,470	\$6,538	\$6,538	\$6,538
Operating Expenses	\$27,473	\$1,569	\$1,569	\$1,569
TOTAL Expenditures	\$141,943	\$8,107	\$8,107	\$8,107
<u>Funding of Expenditures</u>				
State Special Revenue (02)	\$141,943	\$8,107	\$8,107	\$8,107
TOTAL Funding of Expenditures	\$141,943	\$8,107	\$8,107	\$8,107
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
State Special Revenue (02)	(\$141,943)	(\$8,107)	(\$8,107)	(\$8,107)

Sponsor's Initials

Date

Budget Director's Initials

2/27/2025

Date