



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: **HB0171: Eliminate Montana alfalfa seed committee**

Primary Sponsor: **Eric Tilleman**

Status: **As Introduced**

- ☐ Included in the Executive Budget      ☐ Needs to be included in HB 2      ☐ Significant Local Gov Impact  
☐ Significant Long-Term Impacts      ☐ Technical Concerns      ☐ Dedicated Revenue Form Attached

### **FISCAL SUMMARY**

	<b><u>FY 2026 Difference</u></b>	<b><u>FY 2027 Difference</u></b>	<b><u>FY 2028 Difference</u></b>	<b><u>FY 2029 Difference</u></b>
<b>Expenditures</b>				
State Special Revenue (02)	(\$3,600)	(\$3,600)	(\$3,600)	(\$3,600)
<b>Revenues</b>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>				

### **Description of fiscal impact**

HB 171 eliminates the Montana alfalfa seed committee, reducing costs for related committee expenses.

### **FISCAL ANALYSIS**

#### **Assumptions**

#### **Department of Agriculture**

1. HB 171 will reduce costs associated with travel per diem reimbursements.
2. Meeting room costs will not be incurred.

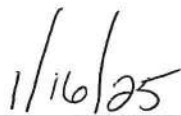
## Fiscal Analysis Table

## Department of Agriculture

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
Operating Expenses	(\$3,600)	(\$3,600)	(\$3,600)	(\$3,600)
<b>TOTAL Expenditures</b>	<u>(\$3,600)</u>	<u>(\$3,600)</u>	<u>(\$3,600)</u>	<u>(\$3,600)</u>
<b><u>Funding of Expenditures</u></b>				
State Special Revenue (02)	(\$3,600)	(\$3,600)	(\$3,600)	(\$3,600)
<b>TOTAL Funding of Expenditures</b>	<u>(\$3,600)</u>	<u>(\$3,600)</u>	<u>(\$3,600)</u>	<u>(\$3,600)</u>
<b><u>Revenues</u></b>				
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
State Special Revenue (02)	<u>\$3,600</u>	<u>\$3,600</u>	<u>\$3,600</u>	<u>\$3,600</u>



Sponsor's Initials



Date



Budget Director's Initials

1/15/2025

Date