



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0686.02 (002): Generally revising laws related to physician assistants

Primary Sponsor: Jodee Etchart Status: As Amended in Senate Committee

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
Expenditures				
State Special Revenue (02)	\$3,200	\$3,200	\$3,200	\$3,200
Revenues				
State Special Revenue (02)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact

HB 686, as amended, revises laws related to physician assistants and increases physician assistant membership on the Board of Medical Examiners. The two additional members will result in a small increase in personal service costs to the Board of Medical Examiners.

FISCAL ANALYSIS

Assumptions

1. The addition of two physician assistant board members to the Board of Medical Examiners, requires an estimated increase in per diem costs with a yearly average of \$3,200 of state special revenue funds.

Fiscal Analysis Table

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Personal Services	\$3,200	\$3,200	\$3,200	\$3,200
TOTAL Expenditures	\$3,200	\$3,200	\$3,200	\$3,200
<u>Funding of Expenditures</u>				
State Special Revenue (02)	\$3,200	\$3,200	\$3,200	\$3,200
TOTAL Funding of Expenditures	\$3,200	\$3,200	\$3,200	\$3,200
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
State Special Revenue (02)	(\$3,200)	(\$3,200)	(\$3,200)	(\$3,200)



Sponsor's Initials

Date



Budget Director's Initials

4/3/2025
Date