

# Fiscal Note 2027 Biennium

| Bill#/Title:                       | HB0897.01: Ge<br>areas | enerally revise laws           | related to shed       | hunting on wild                   | life management              |
|------------------------------------|------------------------|--------------------------------|-----------------------|-----------------------------------|------------------------------|
| Primary Sponsor:                   | Jill Cohenour          |                                | Status:               | As Introduced                     |                              |
| ☐ Included in the Executive Budget |                        | ⊠ Needs to be included in HB 2 |                       | ☐ Significant Local Gov Impact    |                              |
| ☐ Significant Long-Term Impacts    |                        | ☑ Technical Concerns           |                       | ☐ Dedicated Revenue Form Attached |                              |
|                                    |                        | FISCAL S                       | UMMARY                |                                   |                              |
|                                    |                        | FY 2026<br>Difference          | FY 2027<br>Difference | FY 2028<br><u>Difference</u>      | FY 2029<br><u>Difference</u> |
| Expenditures State Special Rev     | enue (02)              | \$14,800                       | \$14,800              | \$14,800                          | \$14,800                     |
| Revenues State Special Rev         |                        | \$14,800                       | \$14,800              | \$14,800                          | \$14,800                     |
| Net Impact<br>General Fund Ba      |                        | \$0                            | \$0                   | \$0                               | \$0                          |

#### **Description of fiscal impact**

HB 897establishing a nonresident wildlife management area shed hunting license. A Class F nonresident license would cost \$50. The increase in license revenue is estimated at \$14,800 each fiscal year.

#### FISCAL ANALYSIS

#### **Assumptions**

### Department of Fish, Wildlife, and Parks

- 1. HB 897 creates a Class F, nonresident wildlife management area, shed hunting license that costs \$50.
- 2. HB 897, section 2, requires the Commission; to allow resident access to the wildlife management area, 7 days prior to nonresident access for shed hunting.
- 3. Based on prior year data, the average number of nonresident shed collectors is estimated at 5,920.
- 4. FWP assumes that roughly 5% of nonresidents will continue to shed hunt in Montana. (296 nonresident collectors with a \$50 license fee, FWP would estimate \$14,800 in revenue).

## Fiscal Analysis Table

| Department of Fish, Wildlife, and Parks |                              |                              |                              |                              |  |  |  |  |
|---|------------------------------|------------------------------|------------------------------|------------------------------|--|--|--|--|
|   | FY 2026<br><u>Difference</u> | FY 2027<br><u>Difference</u> | FY 2028<br><u>Difference</u> | FY 2029<br><u>Difference</u> |  |  |  |  |
| Fiscal Impact                           |                              |                              |                              |                              |  |  |  |  |
| Expenditures                            |                              |                              |                              |                              |  |  |  |  |
| Operating Expenses                      | \$14,800                     | \$14,800                     | \$14,800                     | \$14,800                     |  |  |  |  |

| Fiscal Note Request - As Introduced                                | (continued) |          |          |          |  |  |  |
|--|-------------|----------|----------|----------|--|--|--|
| TOTAL Expenditures   | \$14,800    | \$14,800 | \$14,800 | \$14,800 |  |  |  |
| Funding of Expenditures  |             | 3        |          |          |  |  |  |
| State Special Revenue (02)   | \$14,800    | \$14,800 | \$14,800 | \$14,800 |  |  |  |
| TOTAL Funding of   | \$14,800    | \$14,800 | \$14,800 | \$14,800 |  |  |  |
| Expenditures =   |             |          |          |          |  |  |  |
| Revenues   |             |          |          |          |  |  |  |
| State Special Revenue (02)   | \$14,800    | \$14,800 | \$14,800 | \$14,800 |  |  |  |
| TOTAL Revenues   | \$14,800    | \$14,800 | \$14,800 | \$14,800 |  |  |  |
| =  |             |          |          |          |  |  |  |
| Net Impact to Fund Balance (Revenue minus Funding of Expenditures) |             |          |          |          |  |  |  |
| State Special Revenue (02)   | \$0         | \$0      | \$0      | \$0      |  |  |  |

# **Technical Concerns**

## Department of Fish, Wildlife, and Parks

1. Not all FWP wildlife management areas have winter closures, so HB 897 will not affect all wildlife mnagement areas.

NOL SICHED BY SPONSOR

Record Sinitials

Sponsor's Initials

3/31/2025

Budget Director's Initials

Date