

Fiscal 2026							Fiscal 2027						
General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total		General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	
1													
2													
3 DEPARTMENT OF FISH, WILDLIFE, AND PARKS (52010)													
4 1. Technical Services Division (01)													
5	0	10,135,261	167,895	0	0	10,303,156	0	10,107,169	167,895	0	0	10,275,064	
6 2. Fisheries Division (03)													
7	0	11,003,401	13,587,765	0	0	24,591,166	0	11,024,858	13,616,094	0	0	24,640,952	
8 a. SPA Coordination (OTO)													
9	0	107,241	0	0	0	107,241	0	107,241	0	0	0	107,241	
10 3. Enforcement Division (04)													
11	0	17,035,890	46,226	0	0	17,082,116	0	16,680,217	46,226	0	0	16,726,443	
12 4. Wildlife Division (05)													
13	0	12,512,359	11,692,880	0	0	24,205,239	0	12,665,155	11,714,052	0	0	24,379,207	
14 a. Equipment (Biennial/OTO)													
15	0	286,000	0	0	0	286,000	0	0	0	0	0	0	
16 5. Parks and Outdoor Recreation Division (06)													
17	0	28,336,362	5,462,218	0	0	33,798,580	0	28,359,775	5,462,218	0	0	33,821,993	
18 a. Recreational Equipment (Biennial/OTO)													

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	0	149,500	0	0	0	149,500	0	0	0	0	0	0
2	b.	AmeriCorps Operations Increase (OTO)										
3	0	177,000	0	0	0	177,000	0	177,000	0	0	0	177,000
4	c.	Fishing Access Weed Control and Riparian Habitat (Restricted/Biennial/OTO)										
5	0	66,875	0	0	0	66,875	0	66,875	0	0	0	66,875
6	d.	Fishing and Water Access Sites (Restricted/Biennial/OTO)										
7	0	51,750	0	0	0	51,750	0	51,750	0	0	0	51,750
8	6.	Communication and Education Division (08)										
9	0	4,694,980	1,033,441	0	0	5,728,421	0	4,705,886	1,033,441	0	0	5,739,327
10	a.	Publication Specialist (OTO)										
11	0	50,472	0	0	0	50,472	0	50,472	0	0	0	50,472
12	7.	Administration (09)										
13	0	27,114,278	1,759,127	0	0	28,873,405	0	27,363,032	1,759,127	0	0	29,122,159
14	a.	Legislative Audit Division Federal Single Audit (Restricted/Biennial)										
15	0	48,819	0	0	0	48,819	0	0	0	0	0	0
16	<hr/>											
17	Total											
18	0	111,770,188	33,749,552	0	0	145,519,740	0	111,359,430	33,799,053	0	0	145,158,483

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
<p>The Department of Fish, Wildlife, and Parks is authorized to adjust the appropriations between state special revenue and federal special revenue by like amounts in order to respond to increases or reductions in annual federal funding received during the biennium.</p> <p>The snowmobile trail groomer appropriation in the Parks and Outdoor Recreation Division of \$300,000 a year is biennial.</p> <p>The Department of Fish, Wildlife, and Parks shall report to the Environmental Quality Council and the Joint Interim Budget Committee for Natural Resources and Transportation by the first day of December of each year of the 2027 Biennium on the actual habitat enhanced and actual areas treated for weeds.</p>											
DEPARTMENT OF ENVIRONMENTAL QUALITY (53010)											
1.	Central Management Program (10)										
	1,872,582	2,697,560	873,770	0	0	5,443,912	1,879,601	2,697,560	874,551	0	5,451,712
a.	Montana Environmental Policy Act, Streamlining Environmental Reviews (Restricted/Biennial/OTO)										
	100,000	0	0	0	0	100,000	100,000	0	0	0	100,000
2.	Water Quality Division (20)										
	3,517,297	8,475,099	8,999,405	0	0	20,991,801	3,513,493	8,480,537	9,009,848	0	21,003,878
3.	Waste Management and Remediation Division (40)										
	739,824	12,288,408	11,374,388	0	0	24,402,620	743,154	12,306,209	11,379,279	0	24,428,642
4.	Air, Energy, and Mining Division (50)										
	2,156,311	12,563,818	5,177,273	0	0	19,897,402	2,156,389	12,580,751	5,183,150	0	19,920,290
5.	Libby Asbestos Superfund Advisory Team (80)										
	0	488,686	0	0	0	488,686	0	488,686	0	0	488,686
6.	Petroleum Tank Release Compensation Board (90)										

Fiscal 2026						Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1	0	934,793	0	0	934,793	0	935,052	0	0	0	935,052
2											
3	Total										
4	8,386,014	37,448,364	26,424,836	0	0	72,259,214	8,392,637	37,488,795	26,446,828	0	72,328,260

5 The Water Quality Division is authorized to decrease federal special revenue and increase state special revenue in the drinking water or water pollution control revolving loan programs by a like amount within the
6 administration account, when the amount of federal capitalization funds has been expended or when federal funds and bond proceeds will be used for other program purposes.

7 If HB 58 is not passed and approved, HB 2 state special revenue in the Air, Energy, and Mining Division is reduced by \$500,000 in FY 2026 and \$500,000 in FY 2027.

8 If HB 69 is not passed and approved, HB 2 state special revenue in the Air, Energy, and Mining Division is reduced by \$200,000 in FY 2026 and \$200,000 in FY 2027.

9 DEPARTMENT OF TRANSPORTATION (54010)

10 1. General Operations Program (01)

11	0	41,843,028	1,579,990	0	0	43,423,018	0	41,178,599	1,581,788	0	0	42,760,387
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12 a. Legislative Audit Division Federal Single Audit (Restricted/Biennial)

13	0	274,478	0	0	0	274,478	0	0	0	0	0	0
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14 2. Highways and Engineering (02)

15	0	129,692,619	632,470,936	0	0	762,163,555	0	132,431,981	649,861,008	0	0	782,292,989
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16 129,625,787 632,314,996

132,367,729 649,711,088

17 REQUESTED BY: Representative Bill Mercer PREPARED BY: Alice Hecht

18 EXPLANATION: This amendment reduces Highways and Engineering by \$210,772 personal services in each year of the biennium and \$12,000 operating expenses in the first year of the biennium and \$3,400 operating
19 expenses in the second year of the biennium.

Fiscal 2026							Fiscal 2027						
General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total		General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	
1	a.	Construction Equipment Repair and Replacement (OTO)											
2	0	1,020,895	0	0	0	1,020,895	0	1,020,895	0	0	0	1,020,895	
3	3.	Maintenance Program (03)											
4	0	177,210,669	13,579,349	0	0	190,790,018	0	177,383,007	13,560,407	0	0	190,943,414	
5	a.	Permanent Variable Message Signs (OTO)											
6	0	329,333	1,470,667	0	0	1,800,000	0	0	0	0	0	0	
7	4.	Motor Carrier Services (22)											
8	0	10,786,656	5,225,615	0	0	16,012,271	0	10,812,264	5,233,466	0	0	16,045,730	
9	5.	Aeronautics Program (40)											
10	0	2,108,538	1,388,812	0	0	3,497,350	0	2,114,784	1,388,880	0	0	3,503,664	
11	6.	Rail, Transit, and Planning (50)											
12	0	17,078,019	59,001,240	0	0	76,079,259	0	15,717,604	50,787,289	0	0	66,504,893	
13	<hr/>												
14	Total												
15	0	380,344,235	714,716,609	0	0	1,095,060,844	0	380,659,134	722,412,838	0	0	1,103,071,972	

The Department of Transportation may adjust appropriations between state special revenue and federal special revenue funds if the total state special revenue authority by program is not increased by more than 10% of the total appropriations established by the Legislature.

All appropriations in the Department of Transportation are biennial.

Fiscal 2026							Fiscal 2027					
General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total		General Fund	State Special Revenue	Federal Special Revenue	Proprietary	Other	Total
1 DEPARTMENT OF LIVESTOCK (56030)												
2 1. Centralized Services Division (01)												
3	303,440	2,476,606	0	0	0	2,780,046	303,155	2,482,999	0	0	0	2,786,154
4 2. Animal Health Division (04)												
5	4,378,829	2,705,356	2,293,665	0	0	9,377,850	4,385,441	2,708,149	2,296,494	0	0	9,390,084
6 a. New Construction Laboratory Expenses (Biennial/OTO)												
7	0	863,048	0	0	0	863,048	0	0	0	0	0	0
8 b. State Milk Laboratory Instruments (Biennial/OTO)												
9	200,400	0	0	0	0	200,400	0	0	0	0	0	0
10 3. Brands Enforcement Division (06)												
11	0	5,044,198	0	0	0	5,044,198	0	5,056,729	0	0	0	5,056,729
12 _____												
13 Total												
14	4,882,669	11,089,208	2,293,665	0	0	18,265,542	4,688,596	10,247,877	2,296,494	0	0	17,232,967
15 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION (57060)												
16 1. Centralized Services Division (21)												
17	6,435,832	5,727,617	0	0	0	12,163,449	6,461,866	5,737,257	0	0	0	12,199,123
18 a. Legislative Audit Division Federal Single Audit (Restricted/Biennial)												

		Fiscal 2026					Fiscal 2027						
		<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>
1		43,038	15,674	0	0	0	58,712	0	0	0	0	0	0
2	2.	Oil and Gas Conservation Division (22)											
3		0	2,340,397	107,879	0	0	2,448,276	0	2,344,310	107,879	0	0	2,452,189
4	3.	Conservation and Resource Development Division (23)											
5		2,167,746	11,436,367	293,340	0	0	13,897,453	2,178,845	11,444,045	293,340	0	0	13,916,230
6	a.	CARDD Infrastructure Staffing (Biennial/OTO)											
7		90,000	90,000	0	0	0	180,000	90,000	90,000	0	0	0	180,000
8	b.	Regional Water Authority Admin (OTO)											
9		0	140,000	0	0	0	140,000	0	140,000	0	0	0	140,000
10	c.	Resource Development Technical Support (OTO)											
11		0	180,000	0	0	0	180,000	0	180,000	0	0	0	180,000
12	4.	Water Resources Division (24)											
13		16,606,455	12,652,818	292,279	0	0	29,551,552	16,690,467	12,661,305	292,279	0	0	29,644,051
14	a.	SWP Safety and Reliability of State Projects (OTO)											
15		130,000	0	0	0	0	130,000	130,000	0	0	0	0	130,000
16	b.	State Water Project PB related to FERC Audit (OTO)											
17		365,901	0	0	0	0	365,901	365,900	0	0	0	0	365,900
18	5.	Forestry and Trust Lands (35)											

Fiscal 2026							Fiscal 2027					
	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>	<u>General Fund</u>	<u>State Special Revenue</u>	<u>Federal Special Revenue</u>	<u>Proprietary</u>	<u>Other</u>	<u>Total</u>
1	17,453,975	23,698,198	1,429,435	0	0	42,581,608	17,510,517	23,759,404	1,429,435	0	0	42,699,356
2	a.	Capital Assets/Equipment (OTO)										
3	0	150,000	0	0	0	150,000	0	150,000	0	0	0	150,000
4	b.	Modular Steel Bridge (OTO)										
5	0	92,150	0	0	0	92,150	0	0	0	0	0	0
6	<hr/>											
7	Total											
8	43,292,947	56,523,221	2,122,933	0	0	101,939,101	43,427,595	56,506,321	2,122,933	0	0	102,056,849
9	During the 2027 biennium, the Department of Natural Resources and Conservation is authorized to decrease federal special revenue in the water pollution control and/or drinking water revolving fund loan programs											
10	and increase state special revenue by a like amount within administration accounts when the amount of federal Environmental Protection Agency CAP grant funds allocated for administration of the grant have been											
11	expended or federal funds and bond proceeds will be used for other program purposes as authorized in law providing for the distribution of funds.											
12	During the 2027 biennium, up to \$600,000 from the loan loss reserve account of the private loan program established in section 85-1-603, MCA, is appropriated to the Department of Natural Resources and											
13	Conservation for the purchase of prior liens on property held as loan security as provided in section 85-1-615, MCA.											
14	If LC 2159 is not passed and approved, state special revenue in the Water Resources Division is reduced by \$1,000,000 in FY 2026 and \$1,000,000 in FY 2027											
15	DEPARTMENT OF AGRICULTURE (62010)											
16	1.	Central Management Division (15)										
17	425,244	1,716,277	260,578	157,961	0	2,560,060	431,780	1,716,277	260,578	157,961	0	2,566,596
18	2.	Agricultural Sciences Division (30)										
19	397,858	9,735,621	1,264,217	0	0	11,397,696	398,079	9,750,788	1,265,411	0	0	11,414,278

Fiscal 2026							Fiscal 2027					
	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total	General Fund	State Special Revenue	Federal Special Revenue	Propri- etary	Other	Total
1	a.	Analytical Lab Equipment (OTO)										
2	0	0	0	0	0	0	0	519,400	41,600	0	0	561,000
3	b.	Organic Program System (OTO)										
4	0	45,000	0	0	0	45,000	0	0	0	0	0	0
5	c.	Produce Digital Inspections (OTO)										
6	0	87,500	0	0	0	87,500	0	0	0	0	0	0
7	d.	Stationary Granulator Locations (OTO)										
8	0	125,000	0	0	0	125,000	0	125,000	0	0	0	125,000
9	3.	Agricultural Development Division (50)										
10	264,997	7,273,099	295,743	478,586	0	8,312,425	265,065	7,274,964	295,743	481,997	0	8,317,769
11	a.	Agriculture Development CRM System (OTO)										
12	49,000	0	0	0	0	49,000	0	0	0	0	0	0
13												
14	Total											
15	1,137,099	18,982,497	1,820,538	636,547	0	22,576,681	1,094,924	19,386,429	1,863,332	639,958	0	22,984,643
16												
17	TOTAL SECTION C											
18	57,698,729	616,157,713	781,128,133	636,547	0	1,455,621,122	57,603,752	615,647,986	788,941,478	639,958	0	1,462,833,174