



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: SB0059: Staff Sergeant Arthur J Rambo memorial bridge

Primary Sponsor: Mike Cuffe Status: As Introduced

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

|                             | <u>FY 2026</u><br><u>Difference</u> | <u>FY 2027</u><br><u>Difference</u> | <u>FY 2028</u><br><u>Difference</u> | <u>FY 2029</u><br><u>Difference</u> |
|-----------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <b>Expenditures</b>         |                                     |                                     |                                     |                                     |
| State Special Revenue (02)  | \$6,000                             | \$0                                 | \$0                                 | \$0                                 |
| <b>Revenues</b>             |                                     |                                     |                                     |                                     |
| State Special Revenue (02)  | \$0                                 | \$0                                 | \$0                                 | \$0                                 |
| <b>Net Impact</b>           | <u>\$0</u>                          | <u>\$0</u>                          | <u>\$0</u>                          | <u>\$0</u>                          |
| <b>General Fund Balance</b> | <u>\$0</u>                          | <u>\$0</u>                          | <u>\$0</u>                          | <u>\$0</u>                          |

#### Description of fiscal impact

##### Department of Transportation

Senate Bill 59 establishes the Staff Sergeant Arthur J. Rambo memorial bridge on existing state Highway 37.

### FISCAL ANALYSIS

#### Assumptions

##### Department of Transportation

1. Two signs and a memorial plaque will be installed on state Highway 37 near the Kootenai River bridge.
2. The Montana Department of Transportation's (MDT) Maintenance program employees will design, fabricate, and install the two signs and the plaque.
3. Signs must conform to the Manual on Uniform Traffic Control Devices (MUTCD).
4. The cost per sign for labor, materials, and installation would be \$1,657.50.
5. The cost to design, fabricate, and install the plaque would be \$2,685.
6. The total cost for two signs and a plaque to be installed near the Kootenai River bridge is \$6,000 (2 x \$1657.50 + 2685).

## Fiscal Analysis Table

## Department of Transportation

|  | <u>FY 2026</u><br><u>Difference</u> | <u>FY 2027</u><br><u>Difference</u> | <u>FY 2028</u><br><u>Difference</u> | <u>FY 2029</u><br><u>Difference</u> |
|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <b><u>Fiscal Impact</u></b>  |                                     |                                     |                                     |                                     |
| <b><u>Expenditures</u></b>   |                                     |                                     |                                     |                                     |
| Personal Services  | \$1,766                             | \$0                                 | \$0                                 | \$0                                 |
| Operating Expenses   | \$4,234                             | \$0                                 | \$0                                 | \$0                                 |
| <b>TOTAL Expenditures</b>  | <b>\$6,000</b>                      | <b>\$0</b>                          | <b>\$0</b>                          | <b>\$0</b>                          |
| <b><u>Funding of Expenditures</u></b>  |                                     |                                     |                                     |                                     |
| State Special Revenue (02)   | \$6,000                             | \$0                                 | \$0                                 | \$0                                 |
| <b>TOTAL Funding of Expenditures</b>   | <b>\$6,000</b>                      | <b>\$0</b>                          | <b>\$0</b>                          | <b>\$0</b>                          |
| <b><u>Revenues</u></b>   |                                     |                                     |                                     |                                     |
| <b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b> |                                     |                                     |                                     |                                     |
| State Special Revenue (02)   | (\$6,000)                           | \$0                                 | \$0                                 | \$0                                 |

NO SPONSOR SIGNATURE

Sponsor's Initials

Date

1/7/25

Budget Director's Initials

RD

12/31/2024

Date