



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **HB0672.01: Generally revise Montana department of transportation's utility relocation process**

Primary Sponsor: Courtenay Sprunger Status: As Introduced

☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☐ Significant Local Gov Impact
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

| | <u>FY 2026 Difference</u> | <u>FY 2027 Difference</u> | <u>FY 2028 Difference</u> | <u>FY 2029 Difference</u> |
|-----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Expenditures | | | | |
| General Fund (01) | \$0 | \$0 | \$0 | \$0 |
| Revenues | | | | |
| General Fund (01) | \$0 | \$0 | \$0 | \$0 |
| Net Impact | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| General Fund Balance | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

Description of fiscal impact

HB 672 revises the process for relocation of utilities and grants rulemaking authority for the process to the Montana Department of Transportation (MDT).

FISCAL ANALYSIS

Assumptions

Department of Transportation

1. HB 672 requires MDT to provide preliminary notice to a utility whose facility is in conflict with a highway project; this is already current MDT process.
2. HB 672 requires MDT to create rules regarding these changes; rules would be created utilizing existing resources within MDT.
3. HB 672 changes the policy if a public utility facility is not relocated within a reasonable time following the notice, the reimbursement percentage is incrementally reduced from 75% to 0%.
4. MDT cannot determine the number of utilities that would not comply with the relocation requirements nor the amount of the incremental reduction that would apply.

Fiscal Note Request - As Introduced

(continued)



Sponsor's Initials



Date



Budget Director's Initials

2/27/2025

Date