



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: **SB0012: Eliminate board of county printing and transfer duties to Dept of Administration**

Primary Sponsor: Jeremy Trebas Status: As Introduced

☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☐ Significant Local Gov Impact  
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### Description of fiscal impact

SB 12 eliminates the Board of County Printing and transfers the rate-making responsibilities to the Department of Administration. There is no fiscal impact to the department as a result of this transfer.

### FISCAL ANALYSIS

#### Assumptions

#### Department of Administration

1. The Department of Administration will see a minimal cost and/or costs savings impact from SB 12. Any costs will be immaterial and absorbed within the department's existing budget.

NO SPONSOR SIGNATURE

Sponsor's Initials

Date

1/10/25

Budget Director's Initials

1/7/2025

Date