Zero to Coke Hero

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Introduction

"The world is changing very fast. Big will not beat small anymore. It will be the fast beating the slow"

- Rupert Murdoch

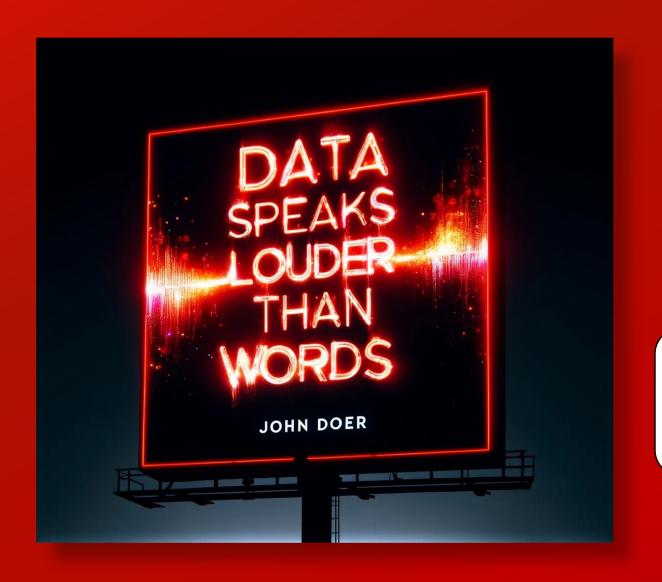
WHY INNOVATION FLAVORS?

Brand Recognition

Translating Data into Insights



INNOVATION CYCLE



Product Innovation

Actionable Data

Results

OUR PROCESS

EDA and Data Cleaning Innovation Data Sets **Regression Models XGB Models and Predictions**

ALL IN ON INNOVATION

PRODUCT	TIER
Sparkling Jacceptabletlester Avocado 11 Small MLT	Tier 1
Diet Venomous Blast Energy Drink Kiwano 16 Liquid Small	Tier 1
Diet Smash Plum 11Small 4One	Tier 1
Diet Square Mulberries Sparkling Water 10Small MLT	Tier 2
Greetingle Health Beverage Woodsy Yellow .5L 12One Jug	Tier 2
Diet Energy Moonlit Casava 2L Multi Jug	Tier 2
Peppy Gentle Drink Pink Woodsy .5L Multi Jug	Tier 2

HIGHLIGHTED INNOVATION PRODUCTS

Sparkling-J Avocado 11 Small MLT

Energy Moonlit Casava 2L Multi Jug

Diet Venomous Blast Energy Drink Kiwano 16 Liquid Small

Diet Square Mulberries Sparkling Water 10Small MLT

Greetingle Health Beverage Woodsy Yellow .5L 120ne Jug

Diet Smash Plum 11Small 40ne Diet

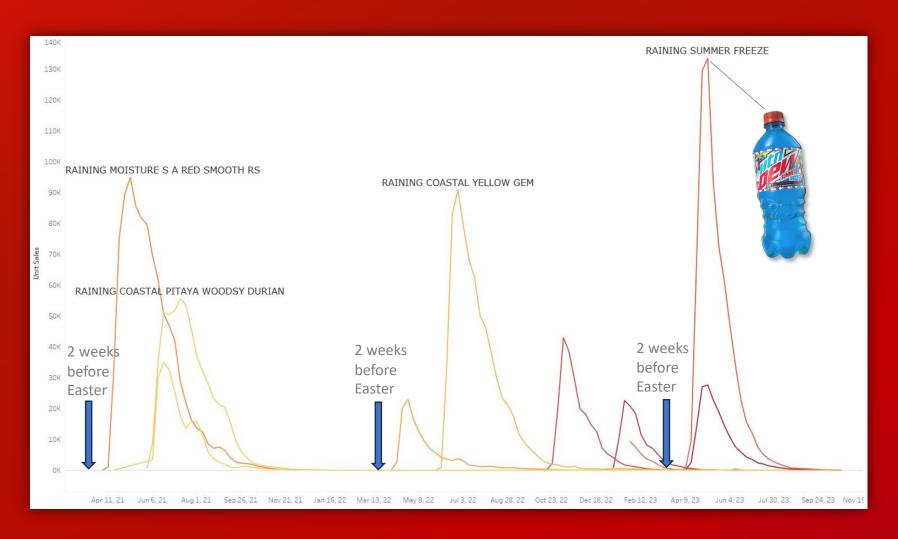
Peppy Gentle Drink Pink Woodsy .5L Multi Jug

SPARKLING-J AVOCADO



- ~ 7% of total market features avocado.
- Sparkling-J has 3 solid sellers, but no innovation.
- Package: Why 11oz cans?
- Package: 12oz 12 Pack Cans, 20oz Bottles... a good choice!
- No need to reconfigure a new 11oz can.

AVOCADO FLAVORED INNOVATION



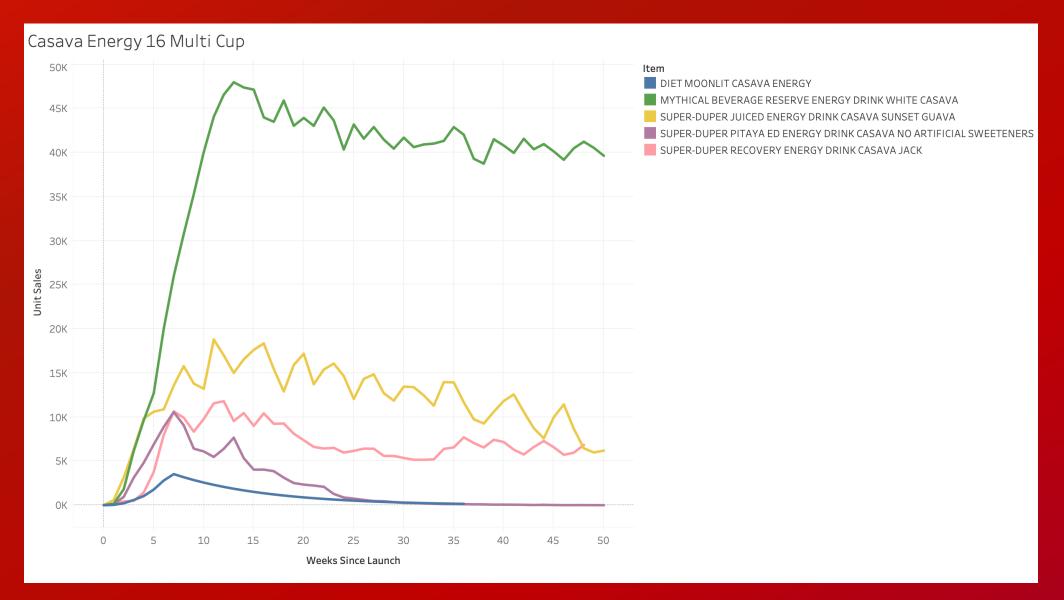
- Look at Mt. Dew Summer Freeze as the latest example of an SSD avocado innovation product.
- ~10 innovations in 3 years (avocado).
- Pre-Easter early spring launch a GREAT IDEA.
- We recommend 70k-100k total units produced.

DIET MOONLIT CASSAVA ENERGY

- Market Pioneering Opportunity:
 - Diet Casava Energy
- Brand Positioning:
 - Diet Moonlit Recognition
- Competitive Analysis
 - Successful Innovations.
- Packaging Strategy:
 - Optimal: 16 Multi Cup
 - Risky: 2L Bad Publicity?
- Launch Timing:
 - Weeks 19-45 (May to Nov)
- Sales Expectations:
 - Weekly Sales: 1K units
- Inventory Management:
 - Week 0 Inventory 38K 16 Multi Cup Units
 - Revaluate Demand at Peak Week 7



DIET MOONLIT CASSAVA ENERGY



FINAL THOUGHTS

"The future belongs to the discontented"

- Robert Woodruff

APPENDIX

Diet Smash Plum SSD

- Market Opportunity:
 - Diet Plum Niche Opportunity
- Brand Positioning:
 - Diet Smash Recognition
 - Sales Growth 12 Small 12One
- Competitive Analysis:
 - Innovation
 - Perennial
- Packaging Strategy:
 - Optimal: 12Small 12One
 - Innovation: 11Small 4One
- Launch Timing:
 - Weeks 33-46 (Aug Nov).
 - Sweet Spot of Fluctuations
- Sales Expectations:
 - Weekly sales: 680 units
- Inventory Management:
 - Week 0 inventory 7106 units
 - Reevaluate at peak week 3



DIET SQUARE MULBERRIES SPARKLING WATER

Market Opportunity

 Mulberries performs well in the Northern Region

Brand Positioning

Square is one of the smaller brands so there is limited data

Launch Timing

• This product will be sold for the whole year

Sales Expectations

• ~1,000 Unit Sales/month over 12 months



DIET VENOMOUS BLAST ENERGY KIWANO

- Market Opportunity
 - Strong Market for Kiwano Energy
 - 2 Kiwano Drinks in the top 100 of Total Unit Sales
- Brand Positioning
 - Venomous Blast has tried Kiwano Energy before which ranked 1,296 of all products sold.
- Launch Timing
 - Weeks 12 to 24 of the year
 - March 18th to June 16th 2024
- Sales Expectations
 - Total Unit Sales 20,200 for 13 weeks



G-TINGLE WOODSY YELLOW

Market Opportunity

- Only 3 products in segment.
- Titans Nourish Water
 Beverage Woodsy Yellow (selling 4,133,877 units) best of segment.

Packaging Strategy

- .5L package is typical for Woodsy Yellow competitors,
- AND Swire has this capability to manufacture.

Sales Expectations

- Oregon and Washington State, and portions of NW Idaho drink the most Woodsy Yellow.
- 3 market keys in East Kansas spend the most on Woodsy Yellow.

Inventory & Launch

 60K units sold at the beginning of June through the end of August



PEPPY GENTLE PINK WOODSY

- Market Opportunity
 - Limited understanding of Pink Woodsy as it is a brand-new flavor
- Brand Positioning
 - Peppy has never done an innovation product, this would be their first jump into the space
 - Peppy does have strong sales in the South Region, ranking in the top 5
- Packaging Strategy
 - .5L is not a packaging that there is data on.
 Using a more standard packaging maybe beneficial
- Sales Expectations
 - 305,556 Units over 13 weeks (very high error in estimate though).
- Needed Information for Better Prediction
 - Information on Peppy sales with innovation products

