						An	nual P	ay Roll							
								F1	2						
F1	F14	42	104	113	150	285	306	392	453	518	528	580	727	793	849
72 Accomm	1020														
441 Motor	1824														
442 Furnitu.	99										442 Fur_				
443 Electro	51								443 Ele						
444 Buildin	162														
445 Food a	310														
446 Health	438.3														
447 Gas sta.	151														
448 Clothin	347														
451 Sportin.	224							451 500							
452 Genera	203														
453 Miscell	153													453 MHs	
454 Nonsto.	494														
721 Accom	539														
722 Food se.	481														
4411 Auto	1660														
4413 Auto	109												4413 A		
4441 Buildi	140														
4451 Groce	260														
4453 Beer,	40		4453.8												

Advertisement Cost

F1



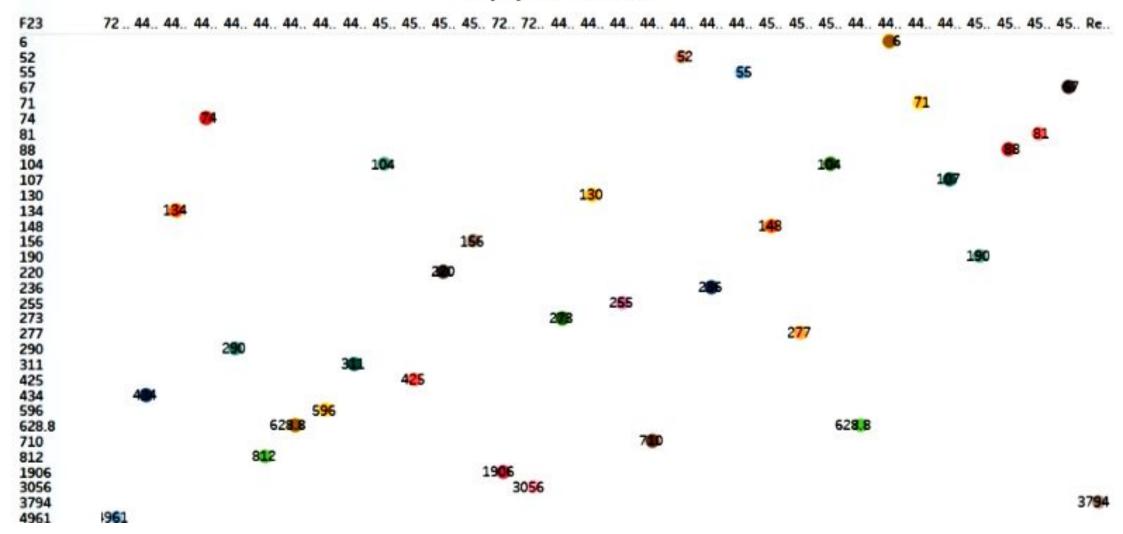
Contract	Labour vs	Employee
		222

F15	F19	72 Acco	441 Mo	442 Fur	443 Ele	444 Bui	445 Foo	F1 446 He	447 Gas.	448 Clo	451 Spo.	452 Ge	453 Mis	454 No	721
52	10														
130	234								234						
161	374.7							374.7 161							
186	119														
188	153												153 188		
189	344														
225	45														
	104														
	236											236 225			
299	171														
313	413						413 313								
369	114			114 369											
		<													

Insurance vs Pension

F20 / F22 1222 1294 2242 2510 2941 3253 3301 626 1020 2639 3008 3152 23 31 23 54 45 27 F1 13 136 48 964 44 30 72 Accommo dation and fo od se.. 441 Motor vehicle and parts 442 Furniture stores 443 2941 Electronics 392 and applian.. 443 Ele. 444 Building mat. and garden equi... 445 Food and beverage st... 446 Health and personal care stores 447 Gas stations

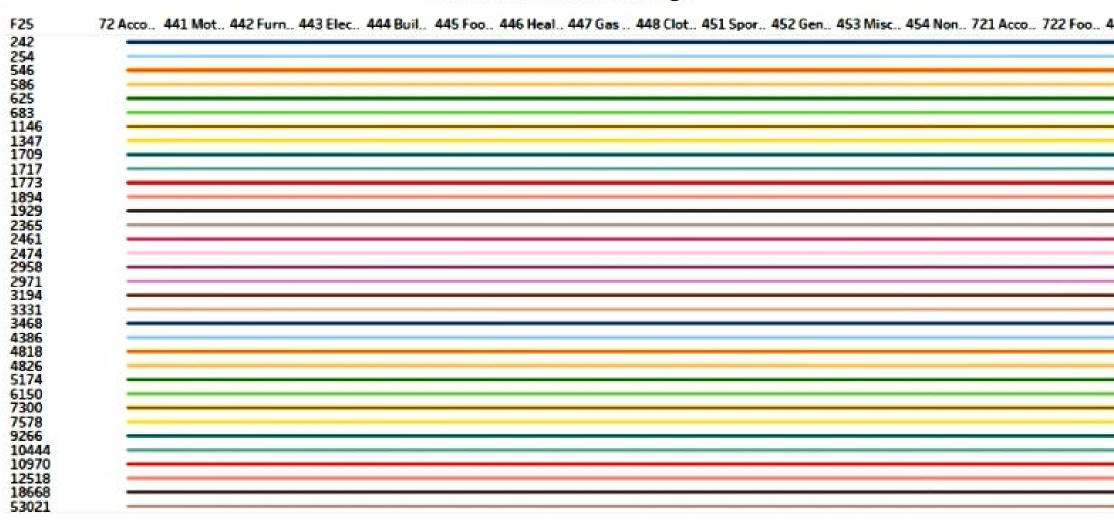
Equipement costs



Fuel

F24	441 Motor vehicle and parts	442 Furniture stores	443 Electronics and appliance stores	444 Building mat. and garden equip dealers	4411 Automobile dealers	4413 Auto parts and tire stores
283						(Larrent)
538					<bussiness></bussiness>	
552			<bussiness></bussiness>			
964	<bussiness></bussiness>					
993		<bussiness></bussiness>				
1224				<bussiness></bussiness>		

Maintanance of Buildings



Power Expenditure

F18	F1	9
37	44811 Men's clothing sto	: 3 7.
74	4453 Beer, wine, and liqu.	145
149	45299 All other general m.	189
189	4413 Auto parts and tires .	190
195	4482 Shoe stores	201
201	44812 Women's clothing	245
201 242	452111 Department store	2/1
247	451 Sporting, book, and m.,	247
641	4541 Electronic shopping	199 201 247 247 258 291 314 330 395 510 556 656 656 748 800 948 995 951
258	443 Electronics and appli	200
291	44814 Family clothing sto	21/
314	452112 Discount dept st.	22/
330	442 Furniture stores	900
395	454 Nonstore retailers	9 575 510
510	453 Miscellaneous store r	210
556	4521 Department stores	9 530
636	4441 Building met, and su	255
656	4481 Clothing stores	740
748	444 Building mat, and gar	900
800	4411 Automobile dealers	940
948	448 Clothing and accessor	940
348 051	447 Gas stations	667
951 957	45291 Warehouse clubs a	1076
1076	441 Motor vehicle and par	1106
10/6	4529 Other general merch	1127.7
1106	446 Health and personal c	1127.7
1127.7	44611 Pharmacies and dr.	1337
1337	4451 Grocery stores	1459
1337	445 Food and beverage st.	1459 1662 2101
1459	452 General merchandise	2101
1662	721 Accommodation servi	3155
2101	722 Food service and drin.	5155
3155	72 Accommodation and fo.	5257 9002
5257	Datail Trade	3002

≡ Rows

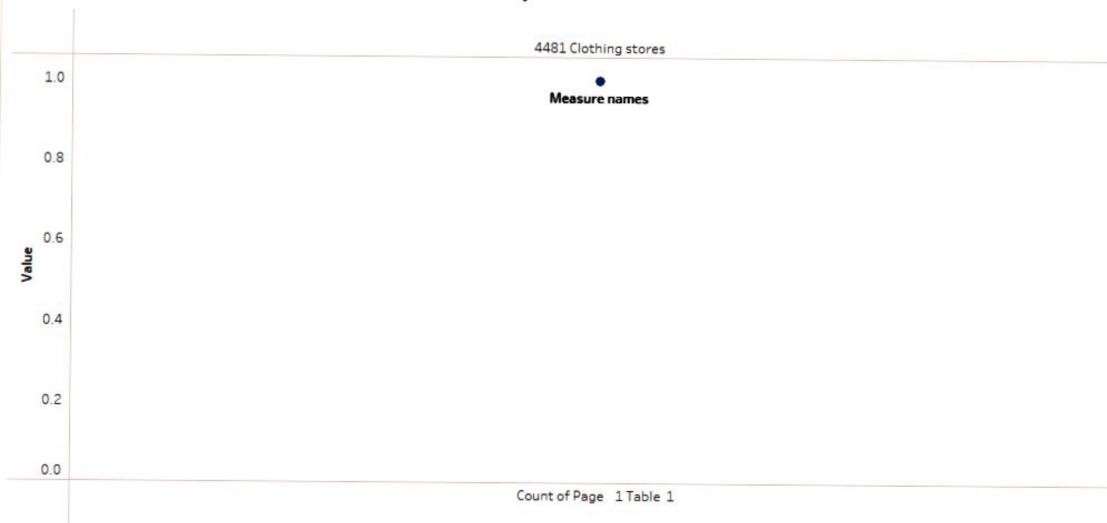
F1

72 Accommodation and fo	72 Accommodation and food services.	
441 Motor vehicle and par	ALL Manor reformance and ports.	
442 Furniture stores	462 Furniture stores.	
443 Electronics and appli	145 Electronics and appliance stories.	
444 Building mat. and gar	444 Building mat, and garden equip dealers.	
445 Food and beverage st	445 Food and beverage stores.	
446 Health and personal c	488 Hepith and personal care stores.	
447 Gas stations	: 447 Spessprions.	
448 Clothing and accessor	445 Clothing and accessories stores.	
451 Sporting, book, and m	451 Sporting, book, and music stores	
452 General merchandise	452 General merchandise stores.	
453 Miscellaneous store r	453 Model lakeous atome retailers.	
454 Nonstore retailers	454 Norstore retailers	
721 Accommodation servi	721 Accommodation services.	
722 Food service and drin	722 Food service and drinking places	
4411 Automobile dealers	4411 Automobile desiers :	
4413 Auto parts and tire s	44CD Publipants and the etames.	
4441 Building mat, and su	ALEX, Building man, and recommon designs.	
4451 Grocery stores	4451 Grocery stores	
4453 Beer, wine, and ligu	4453 Beer, wine, and liquor stores	
1481 Clothing stores		
4482 Shoe stores	GES2 tince shores	
4521 Department stores	4521 Department stores	
4529 Other general merch	4529 Other general merchandise stores.	
4541 Electronic shopping	2502 Bermani etagony	
14611 Pharmacies and dr	44611 Pharmacles and drug stores	
14811 Men's clothing sto	44511 Men's clothing stores	
14812 Women's clothing	44812 Women's Outbing stores.	
14814 Family clothing sto	44814 Family clothing stores	
45291 Warehouse clubs a	45291 Warehouse clubs and superstores.	
45299 All other general m	45299 All other general merchandise stores	
452111 Department store	452111 Department stores (except discount dept	
452112 Discount dent st	452112 Discount dept. stores	

Taxes And Licences



Expenses YOY



Transportation And Warehousing

Rows	i i	F7	F) FI		
F7	F	F1			
3250		Retail Trade			
1281		445 Food and beverage st			
1241		4451 Grocery stores			
1237		452 General merchandise			
784		4529 Other general merch.			
768		45291 Warehouse clubs a			
453		4521 Department stores			
447		72 Accommodation and fo.			
366.1		446 Health and personal c.			
300.1		44611 Pharmacies and dr.			
		452111 Department store			
		452112 Discount dept. st.			
269		722 Food service and drin			
179		721 Accommodation servi.			
130		448 Clothing and accessor.			
122		454 Nonstore retailers			
110		441 Motor vehicle and par.			
98		444 Building met, and ger			
92		4541 Electronic shopping			
74		4441 Building mat, and su.			
66		4481 Clothing stores			
61		4411 Automobile dealers			
53		447 Gas stations			
48		4413 Auto parts and tire s.			
44		451 Sporting, book, and m.			
43		44814 Family clothing sto.			
32		4453 Beer, wine, and liqu.			
31		453 Miscellaneous store r.			
19		442 Furniture stores			
15		44812 Women's clothing		1	
		45299 All other general m.		1	
12		4482 Shoe stores			
7		443 Electronics and appli			
1		44811 Men's clothing sto			