附件三：项目预算明细表

一、课程教材经费

单位：万元

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| --- | --- | --- | --- | --- |
| 序号 | 年度 | 课程/教材名称 | 预算经费 | 备注 |
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二、师资建设经费

单位：万元

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| 序号 | 年度 | 项目名称 | 培训人数 | 预算经费 | 备注 |
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三、仪器设备经费

单位：万元

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| 序号 | 年度 | 产品名称 | 规格型号 | 数量 | 单位 | 单价 | 合计 |
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四、外聘人员经费

单位：万元

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| 序号 | 年度 | 项目名称 | 外聘人数 | 预算经费 | 备注 |
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五、业务费（与本项目建设有关的会议、差旅、印刷、交通等方面的支出经费）

单位：万元

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| --- | --- | --- | --- | --- |
| 序号 | 年度 | 项目名称 | 预算经费 | 备注 |
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