



PROPOSED BUDGET - REPORT

AS ON: 07 May, 2024

Overall Budget	Budget Covered	Pending Budget
UGX 23,956,000	UGX 16,396,000	UGX 7,560,000

SUMMARY

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
1	Dowery	9,950,000	7,570,000	2,380,000	76%
2	Reception	5,242,000	3,382,000	1,860,000	65%
3	Entertainment	2,700,000	900,000	1,800,000	33%
4	Bride	2,670,000	2,250,000	420,000	84%
5	Pavilion	2,300,000	1,300,000	1,000,000	57%
6	Hom Renovation	794,000	794,000	0	100%
7	Bridegroom	300,000	200,000	100,000	67%
	Total	23,956,000	16,396,000	7,560,000	68.86%

DETAILED BUDGET

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
##	Dowery				
1	Cow	3,000,000	1,500,000	1,500,000	50%
2	Refrigerator	1,000,000	1,000,000	0	100%
3	Transport (Canter)	1,000,000	600,000	400,000	60%
4	Sofaset	700,000	700,000	0	100%

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
5	Mother's Goats	600,000	600,000	0	100%
6	Water tank	550,000	550,000	0	100%
7	Wedding support	500,000	500,000	0	100%
8	Gifts for ababuuza	500,000	500,000	0	100%
9	Senga's Goats	400,000	0	400,000	0%
10	Ebibbo	300,000	300,000	0	100%
11	Mukodomi Kanzu	240,000	240,000	0	100%
12	Nikkah & Marriage certificate	200,000	200,000	0	100%
13	Sugar	190,000	190,000	0	100%
14	Soap	152,000	152,000	0	100%
15	Mother's Gomesi	130,000	130,000	0	100%
16	Senga's Gomesi	130,000	130,000	0	100%
17	Soda (Crates)	100,000	100,000	0	100%
18	Muggo gwa tata	80,000	0	80,000	0%
19	Matchbox	65,000	65,000	0	100%
20	Mineral water	45,000	45,000	0	100%
21	Salt	43,000	43,000	0	100%
22	Tea Leaves	25,000	25,000	0	100%
	<b>Sub-Total</b>	<b>9,950,000</b>	<b>7,570,000</b>	<b>2,380,000</b>	<b>86.82%</b>
<b>## Reception</b>					
1	Meat	1,200,000	600,000	600,000	50%
2	Catering Services	1,000,000	500,000	500,000	50%
3	Rice	920,000	920,000	0	100%
4	Chicken	400,000	400,000	0	100%
5	Cooking oil (40 litres)	260,000	260,000	0	100%
6	Tomatoes & Onions	260,000	0	260,000	0%
7	Goat	200,000	200,000	0	100%

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
8	Fire wood	200,000	200,000	0	100%
9	Irish	160,000	160,000	0	100%
10	Matooke	150,000	0	150,000	0%
11	Cassava flour (KG)	100,000	0	100,000	0%
12	Soda (Crates)	100,000	0	100,000	0%
13	Ngano	75,000	75,000	0	100%
14	Beans (basins)	70,000	0	70,000	0%
15	Mineral water (cartons)	45,000	45,000	0	100%
16	Cabbages	40,000	0	40,000	0%
17	Carrots & Green papers	40,000	0	40,000	0%
18	Salt (20 kg)	22,000	22,000	0	100%
	<b>Sub-Total</b>	<b>5,242,000</b>	<b>3,382,000</b>	<b>1,860,000</b>	<b>55.56%</b>
<b>## Entertainment</b>					
1	Miscellaneous	1,000,000	0	1,000,000	0%
2	Video coverage & Photos	700,000	400,000	300,000	57%
3	Radio	400,000	200,000	200,000	50%
4	Invitation cards	250,000	250,000	0	100%
5	MC	200,000	0	200,000	0%
6	Cultural dancers	150,000	50,000	100,000	33%
	<b>Sub-Total</b>	<b>2,700,000</b>	<b>900,000</b>	<b>1,800,000</b>	<b>40.00%</b>
<b>## Bride</b>					
1	Wedding gown & Maids	1,300,000	1,050,000	250,000	81%
2	Makeup & Saloon	650,000	550,000	100,000	85%
3	Gomesi	400,000	400,000	0	100%
4	Changing Dresses	320,000	250,000	70,000	78%
	<b>Sub-Total</b>	<b>2,670,000</b>	<b>2,250,000</b>	<b>420,000</b>	<b>86.00%</b>
<b>## Pavilion</b>					

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
1	Tents	800,000	800,000	0	100%
2	Decoration	700,000	0	700,000	0%
3	Cake	600,000	300,000	300,000	50%
4	Plastics chairs	200,000	200,000	0	100%
	<b>Sub-Total</b>	<b>2,300,000</b>	<b>1,300,000</b>	<b>1,000,000</b>	<b>62.50%</b>
<b>## Hom Renovation</b>					
1	Painting	250,000	250,000	0	100%
2	Cement	204,000	204,000	0	100%
3	Breaks	140,000	140,000	0	100%
4	Builders	120,000	120,000	0	100%
5	Sand	80,000	80,000	0	100%
	<b>Sub-Total</b>	<b>794,000</b>	<b>794,000</b>	<b>0</b>	<b>100.00%</b>
<b>## Bridegroom</b>					
1	Suits	300,000	200,000	100,000	67%
	<b>Sub-Total</b>	<b>300,000</b>	<b>200,000</b>	<b>100,000</b>	<b>67.00%</b>