



PROPOSED BUDGET - REPORT

AS ON: 08 Jun, 2024

Overall Budget	Budget Covered	Pending Budget
UGX 28,786,000	UGX 26,496,000	UGX 2,290,000

SUMMARY

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
1	Dowery	13,570,000	13,570,000	0	100%
2	Reception	5,551,000	5,051,000	500,000	91%
3	Bride	2,960,000	2,450,000	510,000	83%
4	Entertainment	2,700,000	2,500,000	200,000	93%
5	Pavilion	2,400,000	1,320,000	1,080,000	55%
6	Hom Renovation	1,094,000	1,094,000	0	100%
7	Home Expenses	311,000	311,000	0	100%
8	Bridegroom	200,000	200,000	0	100%
	Total	28,786,000	26,496,000	2,290,000	90.25%

DETAILED BUDGET

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
##	Dowery				
1	Cow	3,000,000	3,000,000	0	100%
2	Transport (Coaster)	2,700,000	2,700,000	0	100%
3	Transport (Canter)	1,500,000	1,500,000	0	100%

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
4	Refrigerator	1,000,000	1,000,000	0	100%
5	Sofaset	700,000	700,000	0	100%
6	Senga's Goats	600,000	600,000	0	100%
7	Mother's Goats	600,000	600,000	0	100%
8	Water tank	550,000	550,000	0	100%
9	Wedding support	500,000	500,000	0	100%
10	Gifts for ababuuza	500,000	500,000	0	100%
11	Ebibbo	300,000	300,000	0	100%
12	Mukodomi Kanza	240,000	240,000	0	100%
13	Nikkah & Marriage certificate	200,000	200,000	0	100%
14	Guest house	200,000	200,000	0	100%
15	Sugar	190,000	190,000	0	100%
16	Soap	152,000	152,000	0	100%
17	Mother's Gomesi	130,000	130,000	0	100%
18	Senga's Gomesi	130,000	130,000	0	100%
19	Muggo gwa tata	100,000	100,000	0	100%
20	Soda (Crates)	100,000	100,000	0	100%
21	Matchbox	65,000	65,000	0	100%
22	Mineral water	45,000	45,000	0	100%
23	Salt	43,000	43,000	0	100%
24	Tea Leaves	25,000	25,000	0	100%
	Sub-Total	13,570,000	13,570,000	0	100.00%
##	Reception				
1	Meat	1,200,000	700,000	500,000	58%
2	Catering Services	1,000,000	1,000,000	0	100%
3	Rice	920,000	920,000	0	100%
4	Chicken	400,000	400,000	0	100%

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
5	Cooking oil (40 litres)	260,000	260,000	0	100%
6	Goat	200,000	200,000	0	100%
7	Fire wood	200,000	200,000	0	100%
8	Tomatoes	180,000	180,000	0	100%
9	Irish	160,000	160,000	0	100%
10	Matooke	150,000	150,000	0	100%
11	Onions	150,000	150,000	0	100%
12	Soda (Crates)	100,000	100,000	0	100%
13	Viuongo	100,000	100,000	0	100%
14	First Breakfast	80,000	80,000	0	100%
15	Ngano	75,000	75,000	0	100%
16	G. Nuts	75,000	75,000	0	100%
17	Charcoal	50,000	50,000	0	100%
18	Mineral water (cartons)	45,000	45,000	0	100%
19	Cabbages	40,000	40,000	0	100%
20	Carrots & Green papers	40,000	40,000	0	100%
21	Water Melon	30,000	30,000	0	100%
22	Kasese transport	30,000	30,000	0	100%
23	pumpkin	24,000	24,000	0	100%
24	Salt (20 kg)	22,000	22,000	0	100%
25	carrots	20,000	20,000	0	100%
	Sub-Total	5,551,000	5,051,000	500,000	98.32%
##	Bride				
1	Wedding gown & Maids	1,590,000	1,250,000	340,000	79%
2	Makeup & Saloon	650,000	550,000	100,000	85%
3	Gomesi	400,000	400,000	0	100%
4	Changing Dresses	320,000	250,000	70,000	78%

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
	Sub-Total	2,960,000	2,450,000	510,000	85.50%
##	Entertainment				
1	Miscellaneous	1,000,000	1,000,000	0	100%
2	Video coverage & Photos	700,000	500,000	200,000	71%
3	Radio	400,000	400,000	0	100%
4	Invitation cards	250,000	250,000	0	100%
5	Master of Ceremony	200,000	200,000	0	100%
6	Cultural dancers	150,000	150,000	0	100%
	Sub-Total	2,700,000	2,500,000	200,000	95.17%
##	Pavilion				
1	Tents	800,000	800,000	0	100%
2	Decoration	700,000	20,000	680,000	3%
3	Cake	700,000	300,000	400,000	43%
4	Plastics chairs	200,000	200,000	0	100%
	Sub-Total	2,400,000	1,320,000	1,080,000	61.50%
##	Hom Renovation				
1	Painting	250,000	250,000	0	100%
2	Cement	204,000	204,000	0	100%
3	Breaks	140,000	140,000	0	100%
4	Tap Restoration	130,000	130,000	0	100%
5	Builders	120,000	120,000	0	100%
6	Lights & Wiring	100,000	100,000	0	100%
7	Sand	80,000	80,000	0	100%
8	Wiring expenses	70,000	70,000	0	100%
	Sub-Total	1,094,000	1,094,000	0	100.00%
##	Home Expenses				
1	Rice	80,000	80,000	0	100%

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
2	Bikwara	50,000	50,000	0	100%
3	Mattresses + Transport	50,000	50,000	0	100%
4	Cassava flour (KG)	45,000	45,000	0	100%
5	Soap	40,000	40,000	0	100%
6	Milk	26,000	26,000	0	100%
7	Electricity	20,000	20,000	0	100%
	Sub-Total	311,000	311,000	0	100.00%
##	Bridegroom				
1	Suits	200,000	200,000	0	100%
	Sub-Total	200,000	200,000	0	100.00%