

SUMAYAH'S INTRODUCTION

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PROPOSED BUDGET - REPORT

AS ON: 08 Jun, 2024

Overall Budget UGX 21,125,000	Budget Covered UGX 0	Pending Budget UGX 21,125,000
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SUMMARY

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
1	Reception	15,575,000	0	15,575,000	0%
2	Entertainment	3,500,000	0	3,500,000	0%
3	Pavilion	2,000,000	0	2,000,000	0%
4	Home Expenses	50,000	0	50,000	0%
5	Bride	0	0	0	0%
6	Bakodomi	0	0	0	0%
	Total	21,125,000	0	21,125,000	0.00%

DETAILED BUDGET

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
##	Reception				
1	Decoration & Tents	6,000,000	0	6,000,000	0%
2	Chicken	1,500,000	0	1,500,000	0%
3	Meat	1,400,000	0	1,400,000	0%
4	Omufumbi	1,000,000	0	1,000,000	0%
5	Matooke	900,000	0	900,000	0%

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
6	Rice	675,000	0	675,000	0%
7	Soda	600,000	0	600,000	0%
8	Water	600,000	0	600,000	0%
9	Juice	600,000	0	600,000	0%
10	Transport	400,000	0	400,000	0%
11	Snacks/ other foods	300,000	0	300,000	0%
12	Cooking oil (20 liters)	260,000	0	260,000	0%
13	Firewood	200,000	0	200,000	0%
14	Security	200,000	0	200,000	0%
15	Irish (Obumonde)	150,000	0	150,000	0%
16	Chapat	100,000	0	100,000	0%
17	Binyebwa	100,000	0	100,000	0%
18	Ebirungo (Spices)	100,000	0	100,000	0%
19	Onions	100,000	0	100,000	0%
20	Charcoal	80,000	0	80,000	0%
21	Endagala	60,000	0	60,000	0%
22	Cabbage	50,000	0	50,000	0%
23	Kawo	50,000	0	50,000	0%
24	Carrot	50,000	0	50,000	0%
25	Green Paper	50,000	0	50,000	0%
	Sub-Total	15,525,000	0	15,525,000	0.00%
##	Entertainment				
1	Video Coverage & Photos	3,000,000	0	3,000,000	0%
2	MC	500,000	0	500,000	0%
	Sub-Total	3,500,000	0	3,500,000	0.00%
##	Pavilion				
1	Sound System	1,000,000	0	1,000,000	0%

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
2	Cake	1,000,000	0	1,000,000	0%
	Sub-Total	2,000,000	0	2,000,000	0.00%
##	Home Expenses				
1	Working Water	50,000	0	50,000	0%
	Sub-Total	50,000	0	50,000	0.00%
##	Bride				
	Sub-Total	0	0	0	0%
##	Bakodomi				
	Sub-Total	0	0	0	0%