

MUHINDO MUBARAKA WEDDING

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PROPOSED BUDGET - REPORT

AS ON: 06 May, 2024

Overall Budget UGX 24,441,000	Budget Covered UGX 14,206,000	Pending Budget UGX 10,235,000
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SUMMARY

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
1	Dowery	10,400,000	6,175,000	4,225,000	59%
2	Reception	5,527,000	3,237,000	2,290,000	59%
3	Bride	2,570,000	1,650,000	920,000	64%
4	Entertainment	2,550,000	850,000	1,700,000	33%
5	Pavilion	2,300,000	1,300,000	1,000,000	57%
6	Hom Renovation	794,000	794,000	0	100%
7	Bridegroom	300,000	200,000	100,000	67%
	Total	24,441,000	14,206,000	10,235,000	62.71%

DETAILED BUDGET

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
##	Dowery				
1	Cow	3,000,000	1,500,000	1,500,000	50%
2	Transport (Cars)	1,800,000	0	1,800,000	0%
3	Refrigerator	1,000,000	1,000,000	0	100%
4	Sofaset	700,000	700,000	0	100%

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
5	Mother's Goats	600,000	600,000	0	100%
6	Wedding support	500,000	500,000	0	100%
7	Gifts for ababuuza	500,000	500,000	0	100%
8	Water tank	400,000	0	400,000	0%
9	Senga's Goats	400,000	0	400,000	0%
10	Ebibbo	300,000	300,000	0	100%
11	Mukodomi Kanzu	240,000	240,000	0	100%
12	Sugar	190,000	190,000	0	100%
13	Soap	152,000	152,000	0	100%
14	Mother's Gomesi	130,000	130,000	0	100%
15	Senga's Gomesi	130,000	130,000	0	100%
16	Soda (Crates)	100,000	100,000	0	100%
17	Father's suit (KANZU)	80,000	0	80,000	0%
18	Matchbox	65,000	65,000	0	100%
19	Mineral water	45,000	0	45,000	0%
20	Salt	43,000	43,000	0	100%
21	Tea Leaves	25,000	25,000	0	100%
	Sub-Total	10,400,000	6,175,000	4,225,000	73.81%
##	Reception				
1	Meat	1,200,000	600,000	600,000	50%
2	Catering Services	1,000,000	500,000	500,000	50%
3	Rice	920,000	920,000	0	100%
4	Chicken	400,000	150,000	250,000	38%
5	Cooking oil (40 litres)	260,000	260,000	0	100%
6	Tomatoes & Onions	260,000	0	260,000	0%
7	Ngano	225,000	225,000	0	100%
8	Goat	200,000	200,000	0	100%

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
9	Fire wood	200,000	200,000	0	100%
10	Mineral water (cartons)	180,000	0	180,000	0%
11	Irish	160,000	160,000	0	100%
12	Matooke	150,000	0	150,000	0%
13	Cassava flour (KG)	100,000	0	100,000	0%
14	Soda (Crates)	100,000	0	100,000	0%
15	Beans (basins)	70,000	0	70,000	0%
16	Cabbages	40,000	0	40,000	0%
17	Carrots & Green papers	40,000	0	40,000	0%
18	Salt (20 kg)	22,000	22,000	0	100%
	Sub-Total	5,527,000	3,237,000	2,290,000	46.56%
##	Bride				
1	Wedding gown & Maids	1,200,000	450,000	750,000	38%
2	Makeup & Saloon	650,000	550,000	100,000	85%
3	Gomesi	400,000	400,000	0	100%
4	Changing Dresses	320,000	250,000	70,000	78%
	Sub-Total	2,570,000	1,650,000	920,000	75.25%
##	Entertainment				
1	Miscellaneous	1,000,000	0	1,000,000	0%
2	Video coverage & Photos	700,000	400,000	300,000	57%
3	Radio	400,000	200,000	200,000	50%
4	Invitation cards	250,000	250,000	0	100%
5	MC	200,000	0	200,000	0%
	Sub-Total	2,550,000	850,000	1,700,000	41.40%
##	Pavilion				
1	Tents	800,000	800,000	0	100%
2	Decoration	700,000	0	700,000	0%

Sn.	Category	Target	Covered	Pending Budget	Percentage Covered
3	Cake	600,000	300,000	300,000	50%
4	Plastics chairs	200,000	200,000	0	100%
	Sub-Total	2,300,000	1,300,000	1,000,000	62.50%
##	Hom Renovation				
1	Painting	250,000	250,000	0	100%
2	Cement	204,000	204,000	0	100%
3	Breaks	140,000	140,000	0	100%
4	Builders	120,000	120,000	0	100%
5	Sand	80,000	80,000	0	100%
	Sub-Total	794,000	794,000	0	100.00%
##	Bridegroom				
1	Suits	300,000	200,000	100,000	67%
	Sub-Total	300,000	200,000	100,000	67.00%