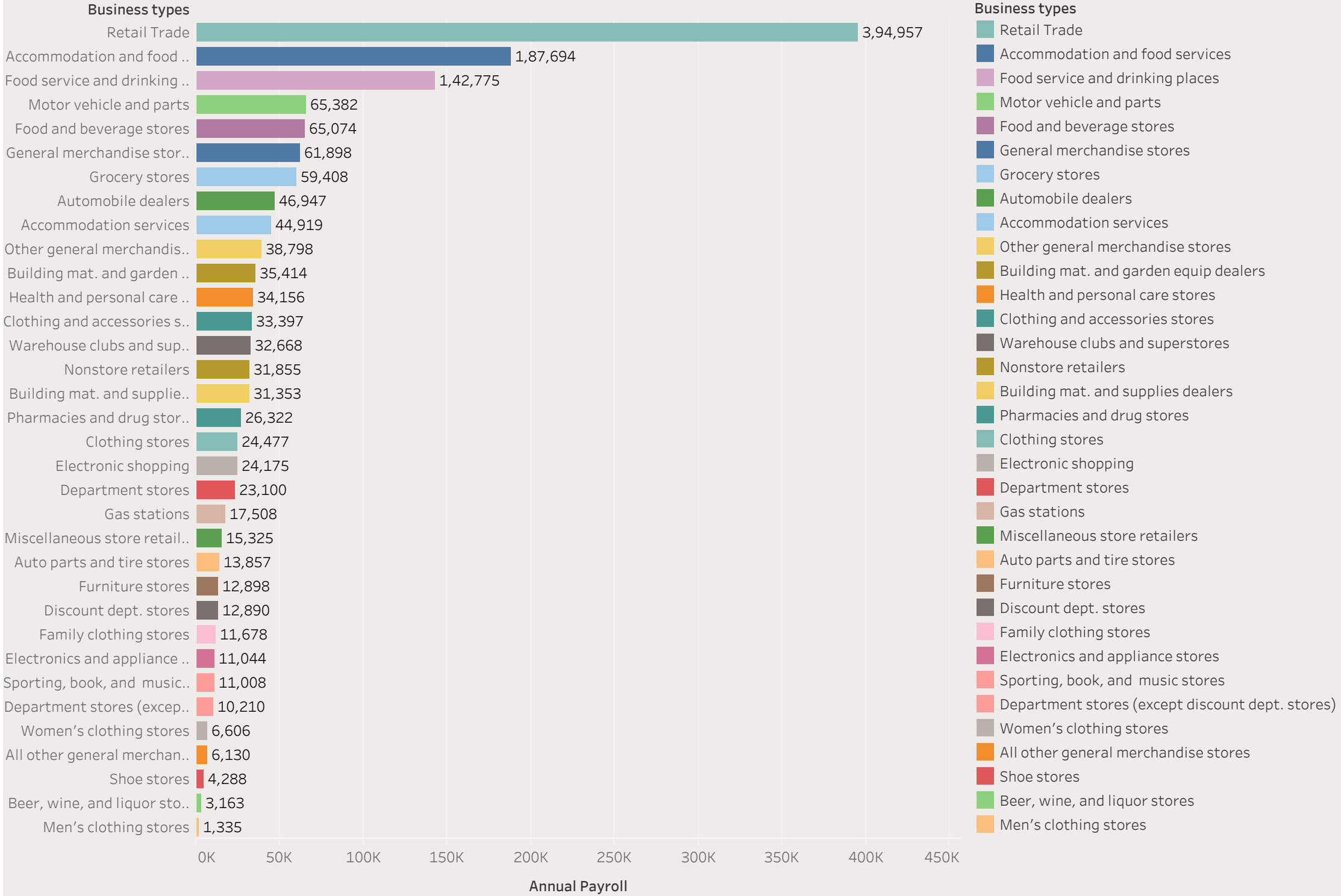


ANNUAL PAYROLL



Sum of Annual Payroll for each Business types. Color shows details about Business types. The marks are labeled by sum of Annual Payroll.

ADVERTISEMENT COST

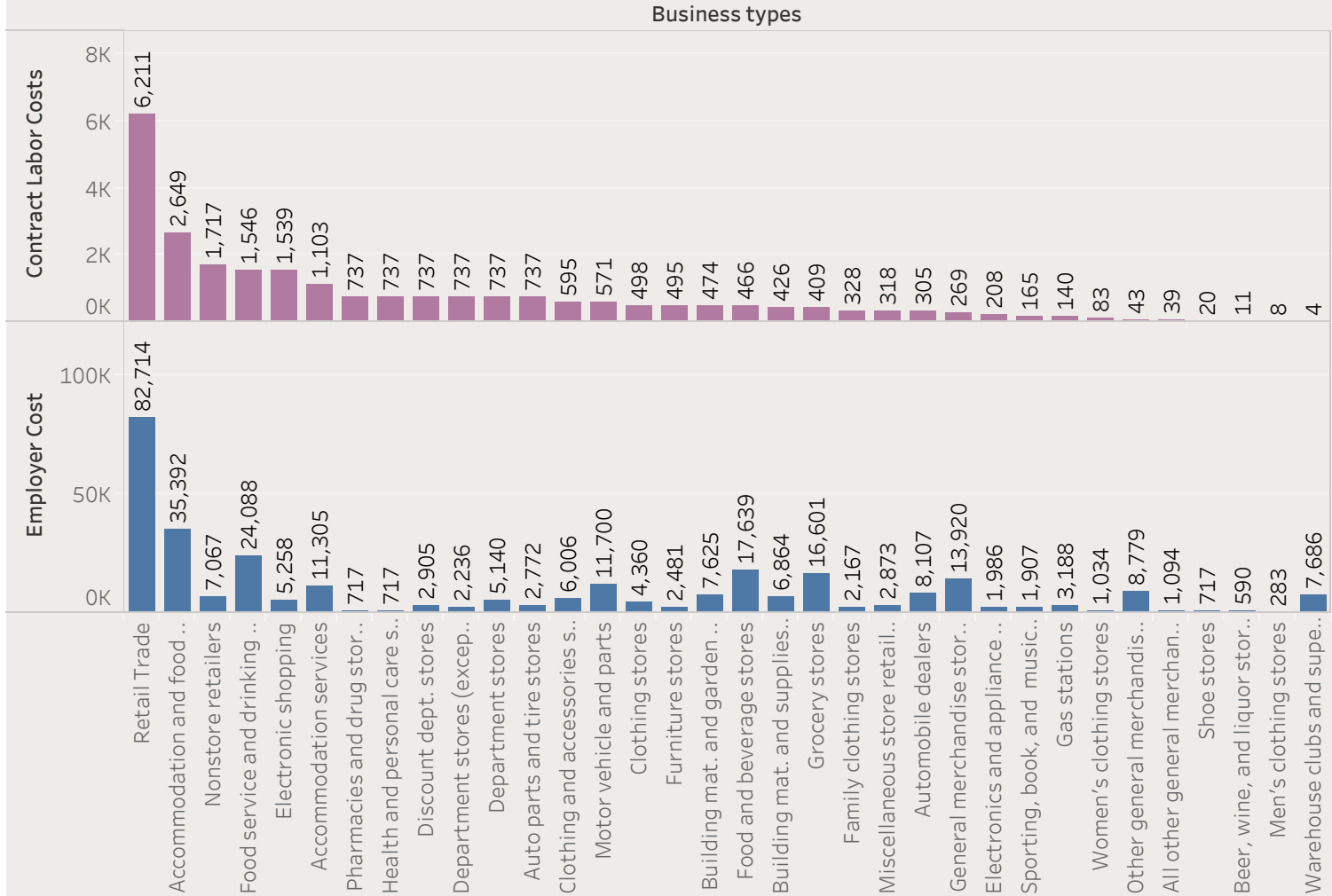


Business types

- Accommodation and food services
- Accommodation services
- All other general merchandise stores
- Auto parts and tire stores
- Automobile dealers
- Beer, wine, and liquor stores
- Building mat. and garden equip dealers
- Building mat. and supplies dealers
- Clothing and accessories stores
- Clothing stores
- Department stores
- Department stores (except discount dept. stores)
- Discount dept. stores
- Electronic shopping
- Electronics and appliance stores
- Family clothing stores
- Food and beverage stores
- Food service and drinking places
- Furniture stores
- Gas stations
- General merchandise stores
- Grocery stores
- Health and personal care stores
- Men's clothing stores
- Miscellaneous store retailers
- Motor vehicle and parts
- Nonstore retailers
- Other general merchandise stores
- Pharmacies and drug stores
- Retail Trade
- Shoe stores
- Sporting, book, and music stores
- Warehouse clubs and superstores
- Women's clothing stores

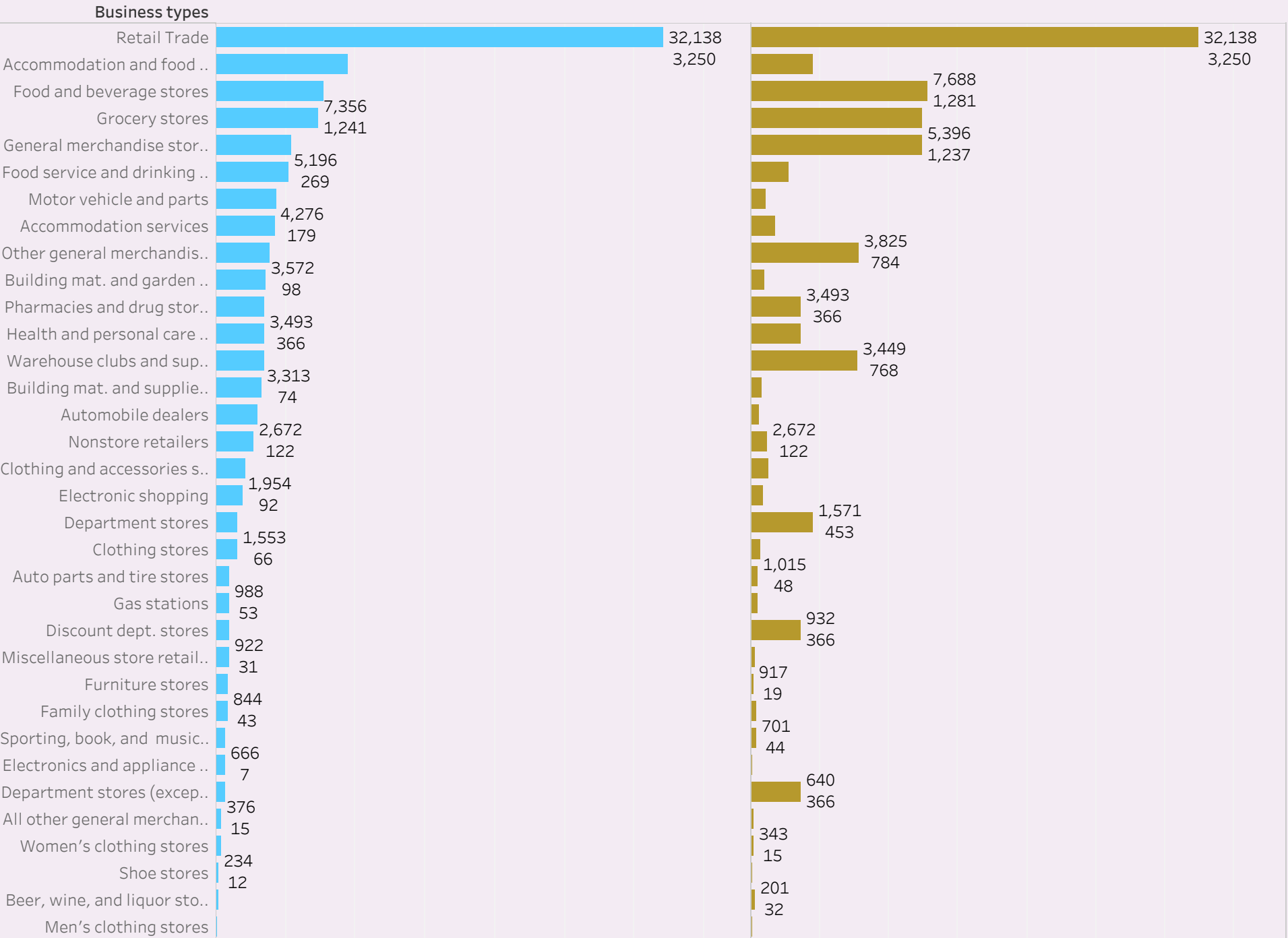
Business types and sum of Advertising And Promotional Services. Color shows details about Business types. Size shows sum of Advertising And Promotional Services. The marks are labeled by Business types and sum of Advertising And Promotional Services.

CONTRACT LABOUR VS EMPLOYEE COST



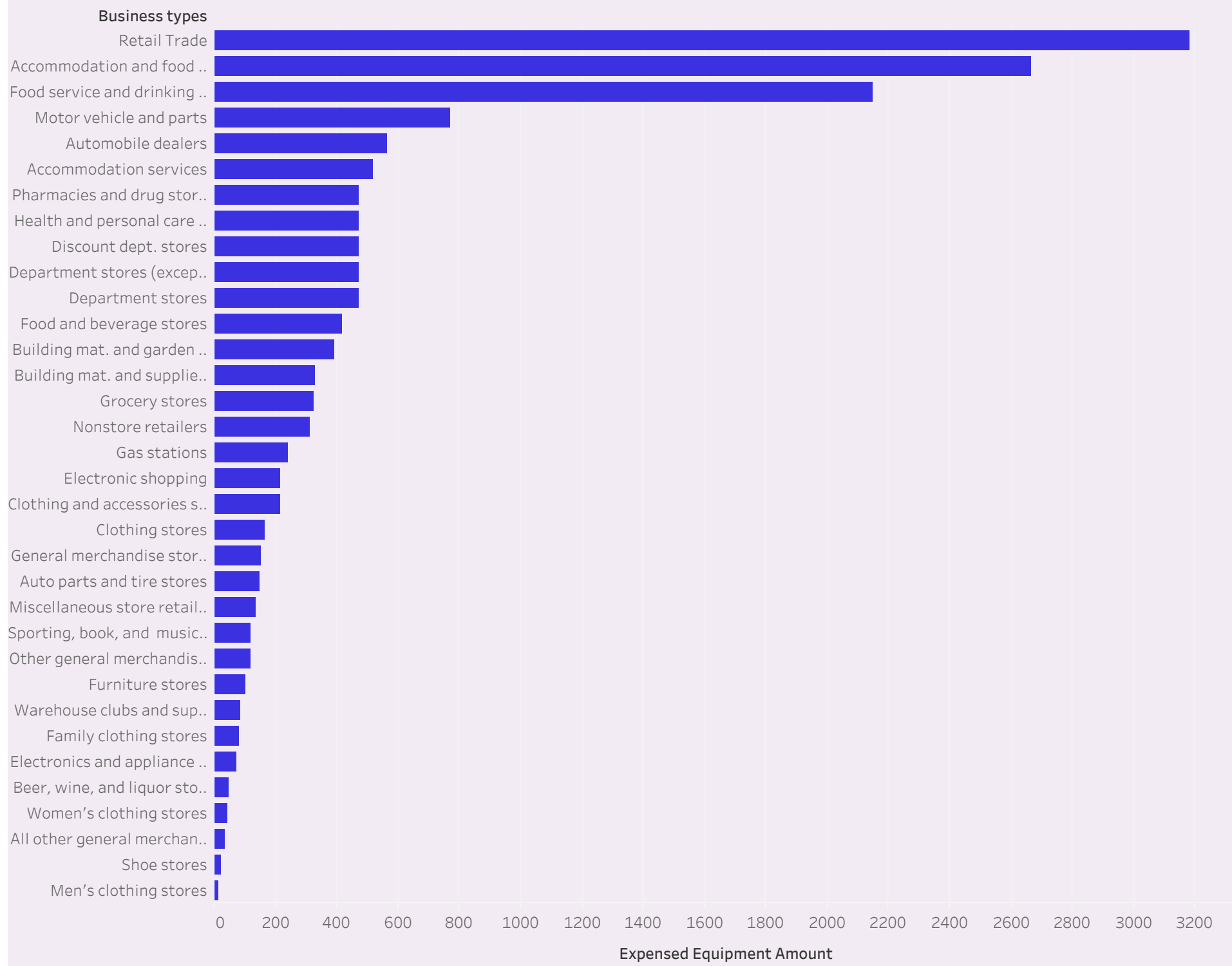
Sum of Contract Labor Costs and sum of Employer Cost for each Business types. For pane Sum of Contract Labor Costs: The marks are labeled by sum of Contract Labor Costs. For pane Sum of Employer Cost: The marks are labeled by sum of Employer Cost.

EMPLOYER COST(INSURANCE VS PENSION)



Sum of Employer Costs Health Insurance and sum of Employer Costs Pension Plans for each Business types. The marks are labeled by sum of Employer Costs Health Insurance and sum of Employer Costs Pension Plans.

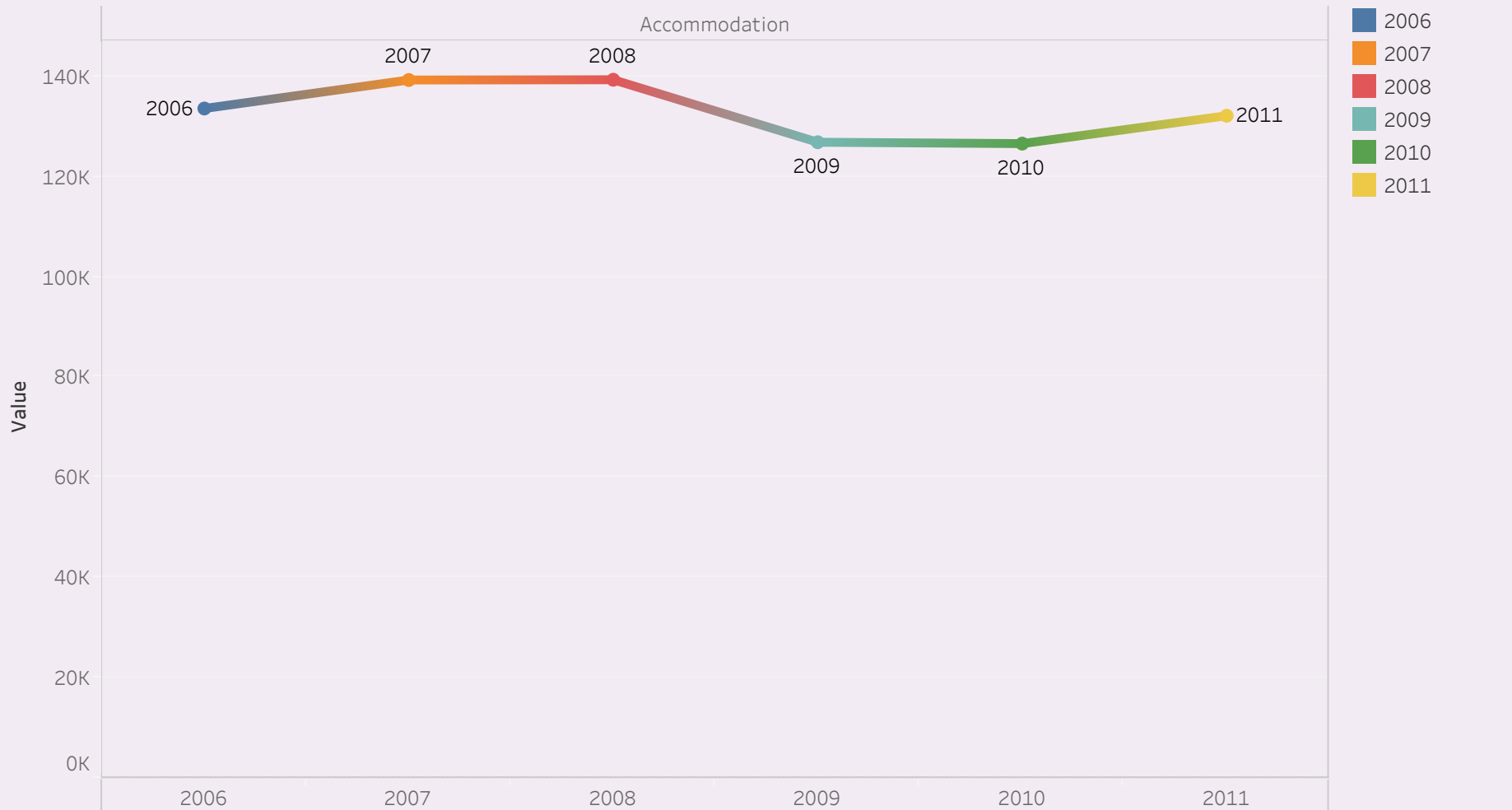
EQUIPMENT COST



Sum of Expensed Equipment Amount for each Business types.

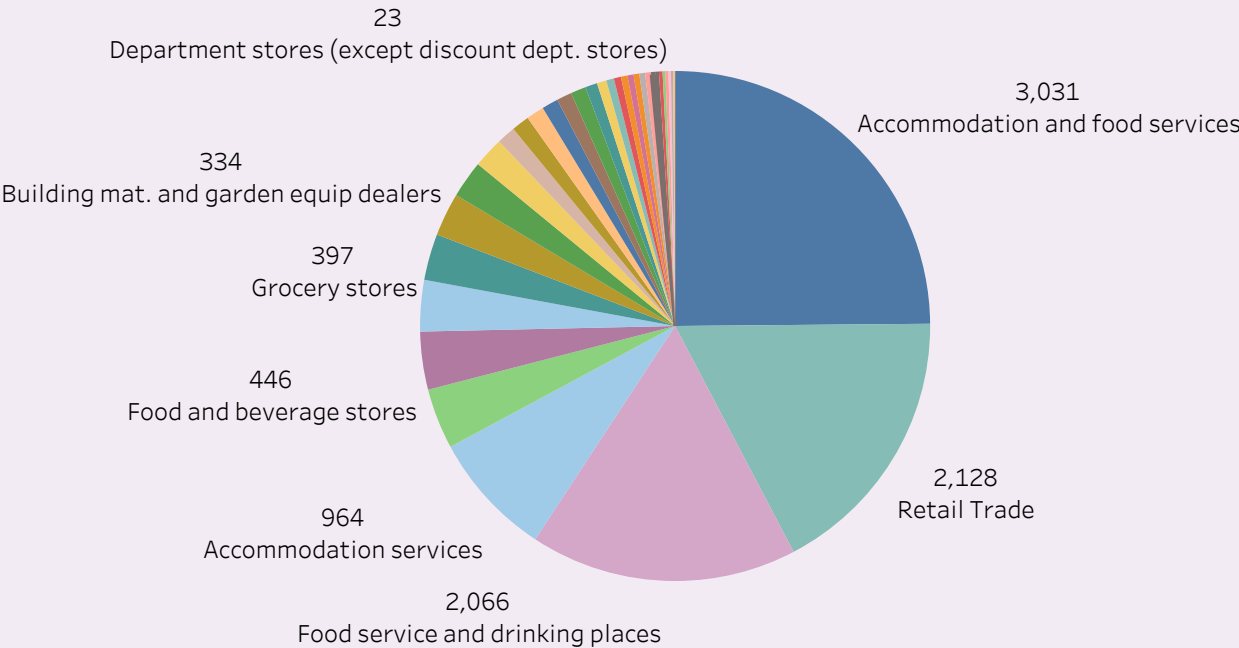
EXPENSES YOY

Kind Of Business
Accommodation



The trends of 2006, 2007, 2008, 2009, 2010 and 2011 for Kind Of Business. Color shows details about 2006, 2007, 2008, 2009, 2010 and 2011. The marks are labeled by 2006, 2007, 2008, 2009, 2010 and 2011. The view is filtered on Kind Of Business, which keeps Accommodation.

FUEL



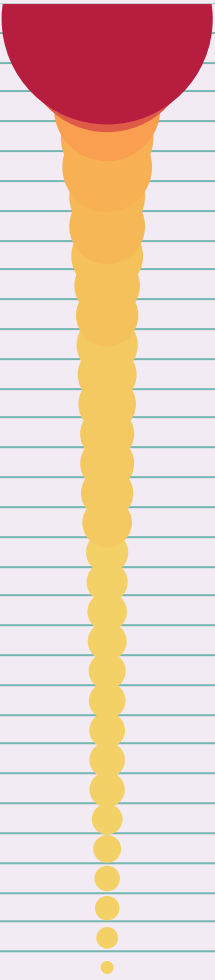
- Business types
- Accommodation and food services
 - Retail Trade
 - Food service and drinking places
 - Accommodation services
 - Motor vehicle and parts
 - Food and beverage stores
 - Grocery stores
 - Pharmacies and drug stores
 - Building mat. and garden equip dealers
 - Automobile dealers
 - Building mat. and supplies dealers
 - Gas stations
 - Nonstore retailers
 - Auto parts and tire stores
 - General merchandise stores
 - Furniture stores
 - Miscellaneous store retailers
 - Clothing and accessories stores
 - Other general merchandise stores
 - Clothing stores
 - Department stores
 - Health and personal care stores
 - Electronics and appliance stores
 - All other general merchandise stores
 - Electronic shopping
 - Sporting, book, and music stores
 - Discount dept. stores
 - Warehouse clubs and superstores
 - Shoe stores
 - Beer, wine, and liquor stores
 - Department stores (except discount dept. stores)
 - Family clothing stores
 - Women's clothing stores
 - Men's clothing stores

Sum of Fuels and Business types. Color shows details about Business types. Size shows sum of Fuels. The marks are labeled by sum of Fuels and Business types.

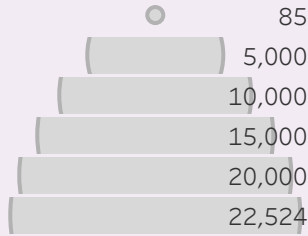
POWER EXPENDITURE

Business types

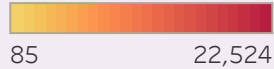
Retail Trade
Accommodation and foo..
Food and beverage stores
Grocery stores
Accommodation services
General merchandise st..
Health and personal car..
Pharmacies and drug sto..
Other general merchand..
Gas stations
Warehouse clubs and su..
Motor vehicle and parts
Clothing and accessories..
Building mat. and garde..
Building mat. and suppli..
Department stores
Clothing stores
Automobile dealers
Miscellaneous store ret..
Nonstore retailers
Discount dept. stores
Furniture stores
Family clothing stores
Department stores (exc..
All other general mercha..
Electronic shopping
Sporting, book, and mus..
Auto parts and tire stores
Electronics and applianc..
Women's clothing stores
Beer, wine, and liquor st..
Shoe stores
Men's clothing stores



Electricity



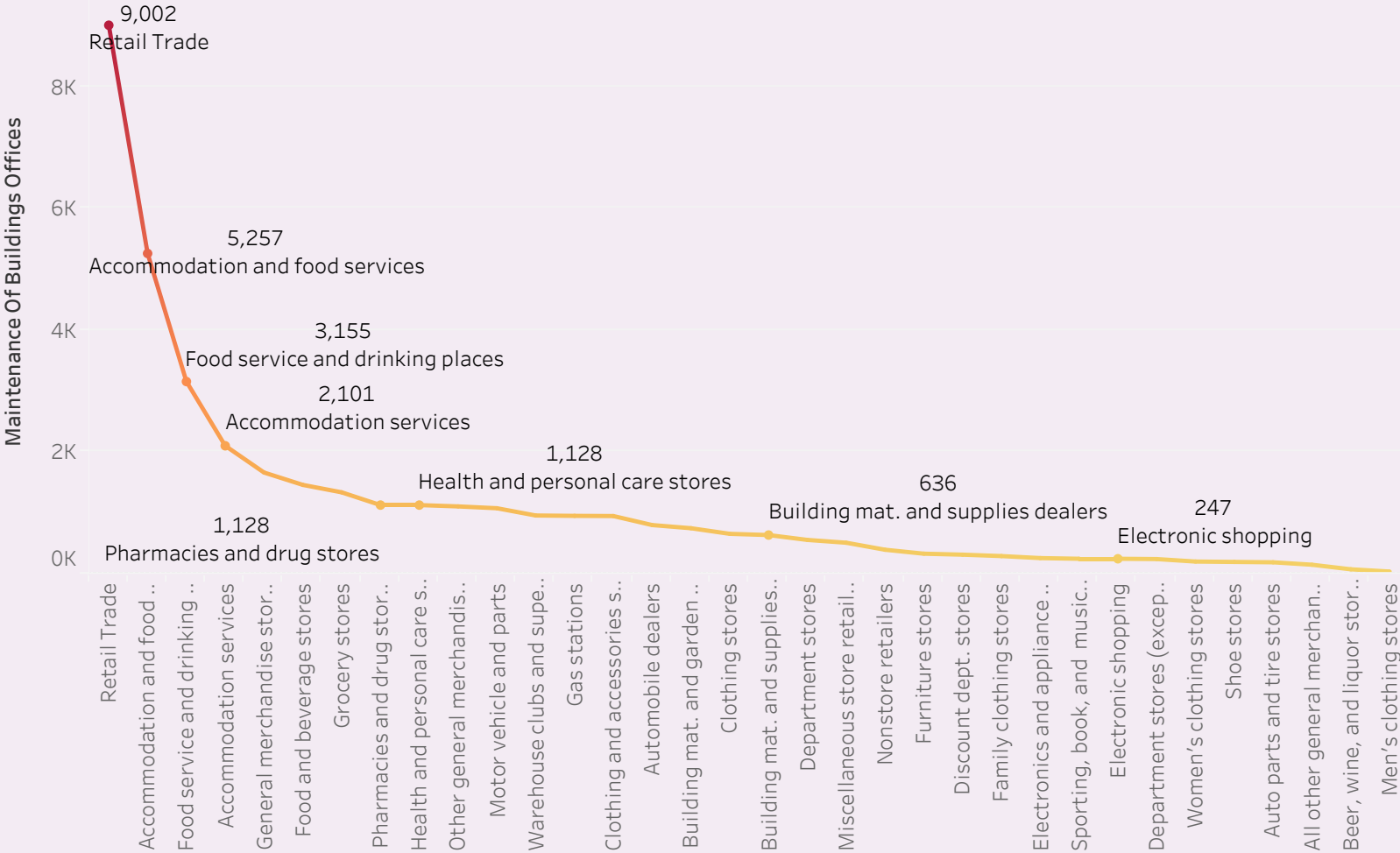
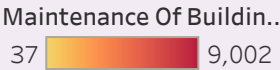
Electricity



Sum of Electricity (color) and sum of Electricity (size) broken down by Business types. The view is filtered on sum of Electricity and Business types. The sum of Electricity filter includes everything. The Business types filter excludes Food service and drinking places.

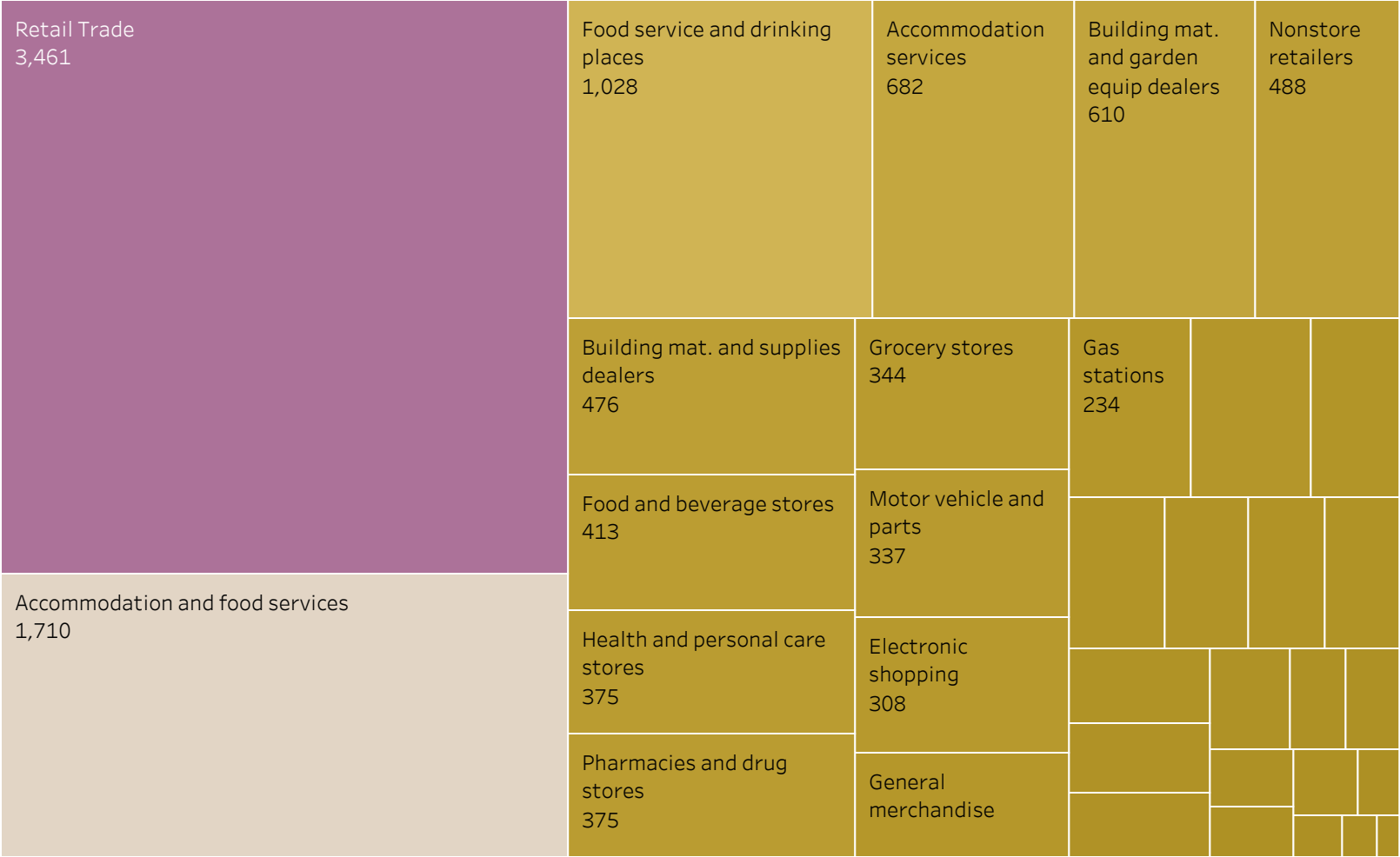
MAINTENANCE OF BUILDINGS

Business types



The trend of sum of Maintenance Of Buildings Offices for Business types. Color shows sum of Maintenance Of Buildings Offices. The marks are labeled by sum of Maintenance Of Buildings Offices and Business types.

RENTAL PAYMENT FOR MECHINARY



Rental Payment For Ma..
10 3,461

Business types and sum of Rental Payment For Machinery. Color shows sum of Rental Payment For Machinery. Size shows sum of Rental Payment For Machinery. The marks are labeled by Business types and sum of Rental Payment For Machinery.

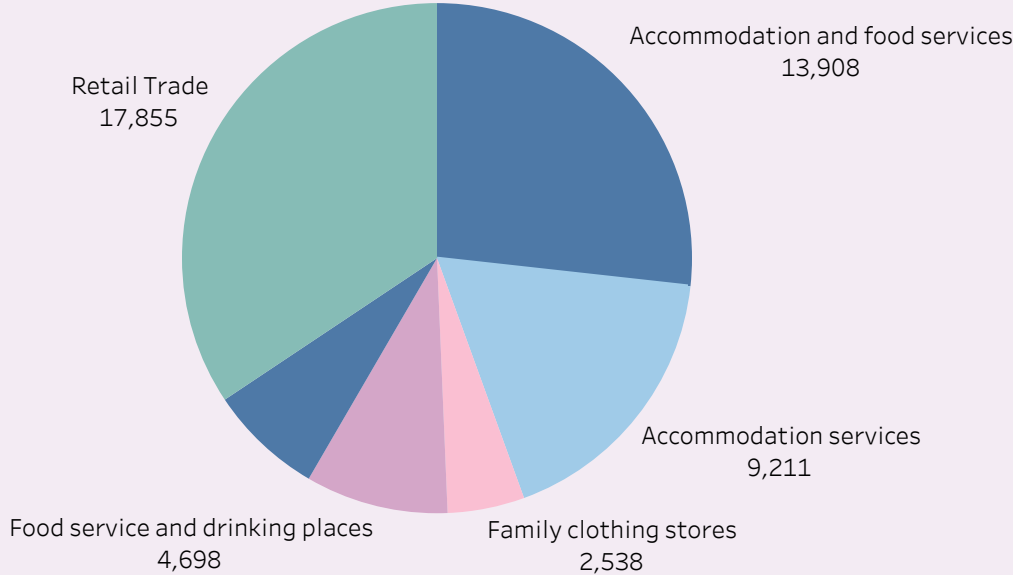
TAXES & LICENCE

Taxes And License

(51,985

Business types

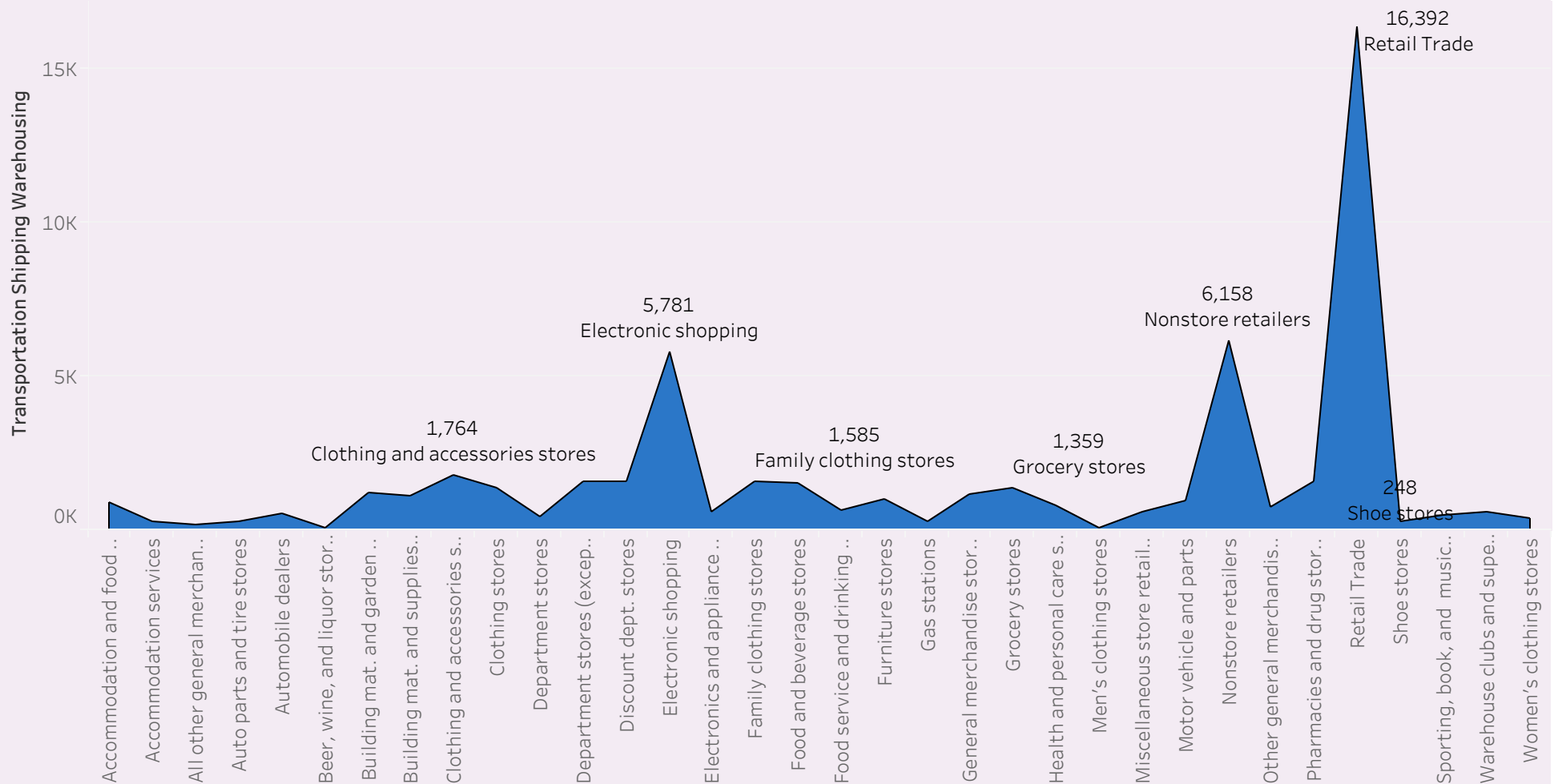
- Accommodation and food services
- Accommodation services
- Family clothing stores
- Food service and drinking places
- General merchandise stores
- Retail Trade



Business types and sum of Taxes And License. Color shows details about Business types. Size shows sum of Taxes And License. The marks are labeled by Business types and sum of Taxes And License. The view is filtered on Business types, which keeps 6 of 34 members.

TRANSPORTATION

Business types



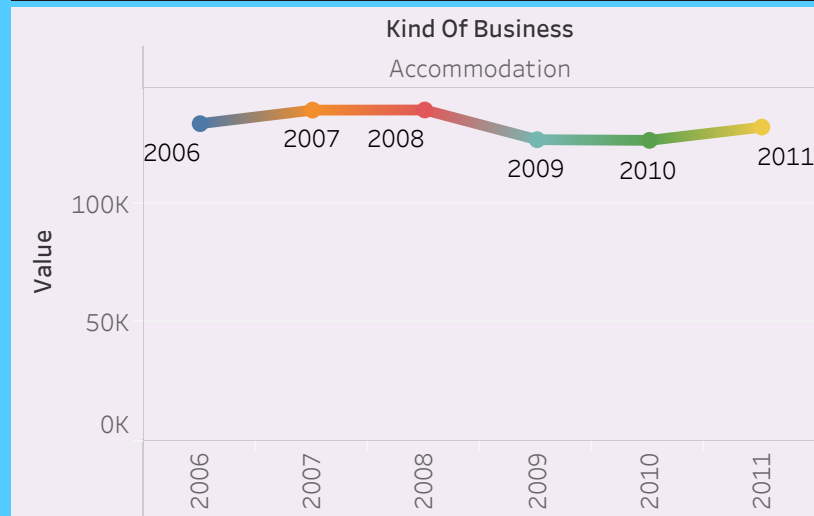
Sum of Transportation Shipping Warehousing for each Business types. The marks are labeled by sum of Transportation Shipping Warehousing and Business types.

EXPENSE BREAKDOWN:INSIGHTS INTO DIVERSE BUSINUSS COST

MAINTENANCE OF BUILDINGS



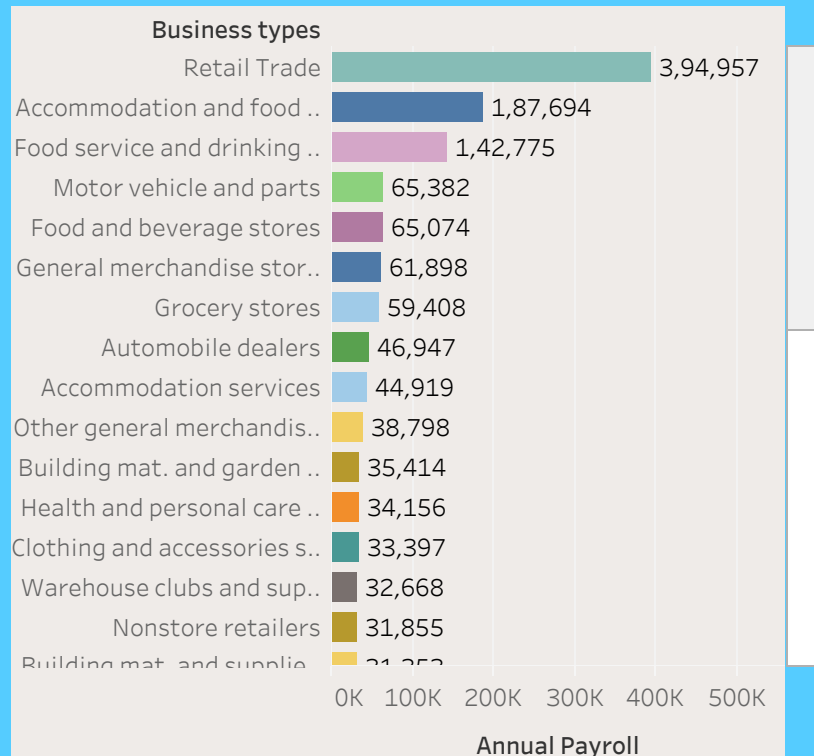
EXPENSES YOY



ADVERTISEMENT COST



ANNUAL PAYROLL



Business types

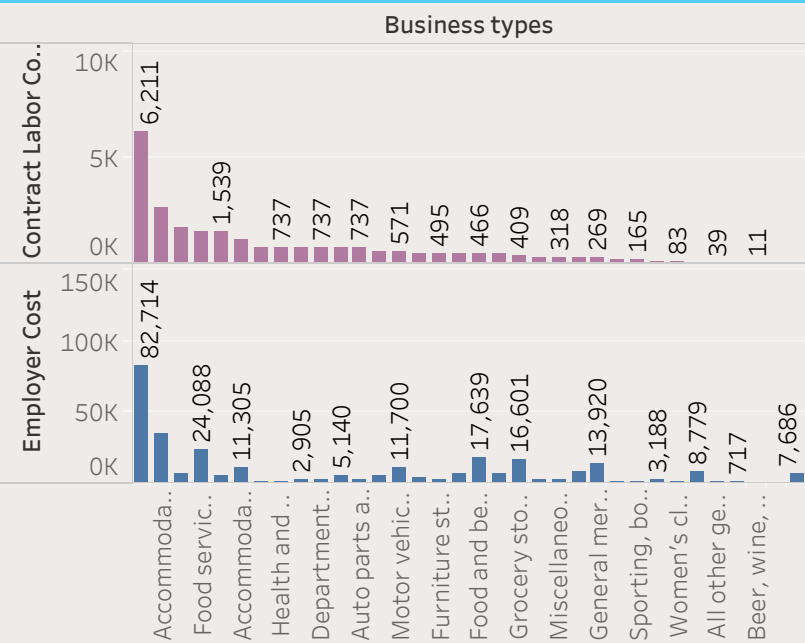
- Retail Trade
- Accommodation and food services
- Food service and drinking
- Motor vehicle and parts
- Food and beverage stores
- General merchandise stores
- Grocery stores
- Automobile dealers
- Accommodation services
- Other general merchandise
- Building material and garden
- Health and personal care
- Clothing and accessories
- Warehouse clubs and supercenters
- Nonstore retailers
- Building material and supplies
- Pharmacies and drug stores
- Clothing stores
- Electronic shopping
- Department stores
- Gas stations
- Miscellaneous store retailers
- Auto parts and tire stores
- Furniture stores
- Discount department stores
- Family clothing stores
- Electronics and appliances
- Sporting, book, and hobby stores
- Department stores (electronics and appliances)
- Women's clothing stores

Maintenance Of Buildings..
37 9,002

Kind Of Business
Accommodation

BUSINESS EXPENDITURE OVERVIEW

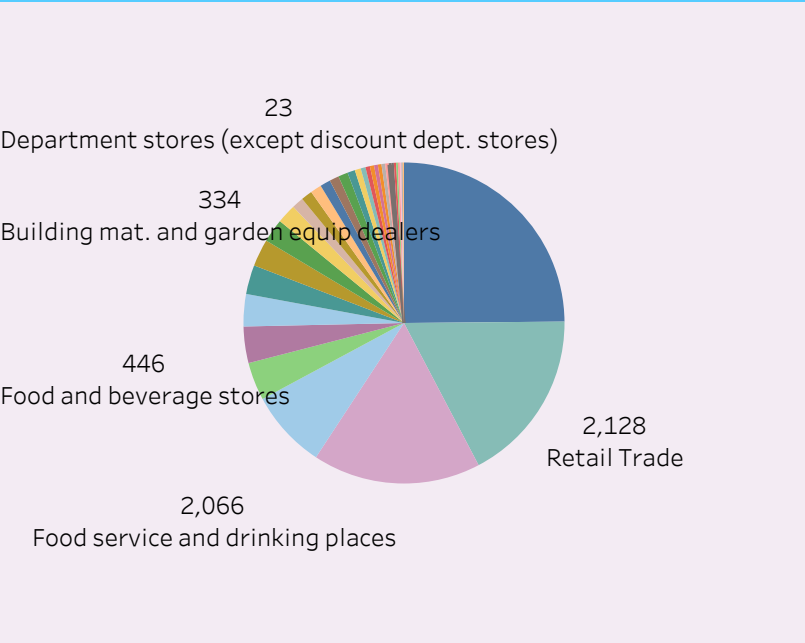
CONTRACT LABOUR VS EMPLOYEE COST



TRANSPORTATION



FUEL



ADVERTISEMENT COST



Business types

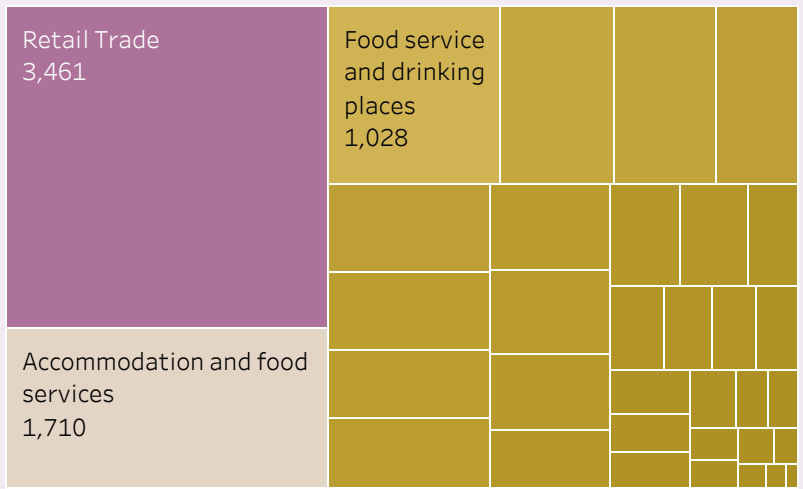
- Accommodation and food service establishments
- Retail Trade
- Food service and drinking places
- Accommodation and food service establishments
- Motor vehicle and parts dealers
- Food and beverage stores
- Grocery stores
- Pharmacies and drug stores
- Building mat. and garden equipment dealers
- Automobile dealers
- Building mat. and supplies stores
- Gas stations
- Nonstore retailers
- Auto parts and tire stores
- General merchandise stores
- Furniture stores
- Miscellaneous store retailers
- Clothing and accessories stores
- Other general merchandise stores
- Clothing stores
- Department stores
- Health and personal care stores
- Electronics and appliances stores
- All other general merchandise stores
- Electronic shopping
- Sporting, book, and hobby stores
- Discount dept. stores
- Warehouse clubs and supercenters
- Shoe stores
- Beer, wine, and liquor stores
- Department stores (except discount dept. stores)
- Family clothing stores
- Women's clothing stores
- Men's clothing stores

Fuels

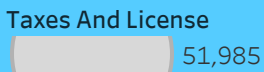
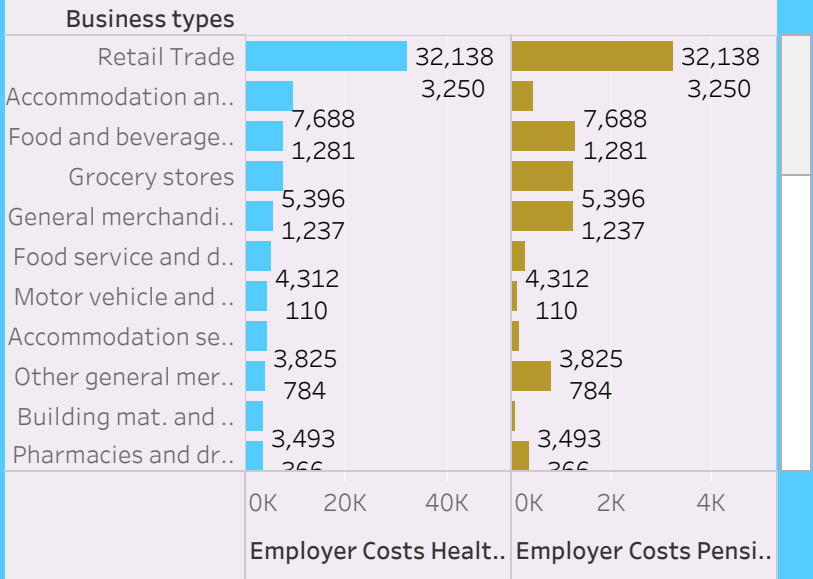
12,194

EXPENSE INSIGHTS

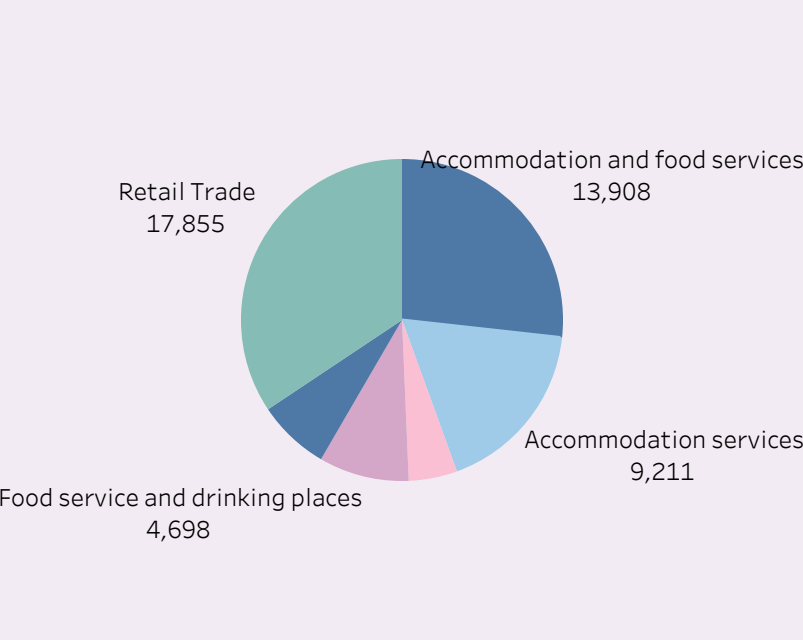
RENTAL PAYMENT FOR MECHINARY



EMPLOYER COST(INSURANCE VS PENSION)



TAXES & LICENCE



POWER EXPENDITURE



EXPENSES 1

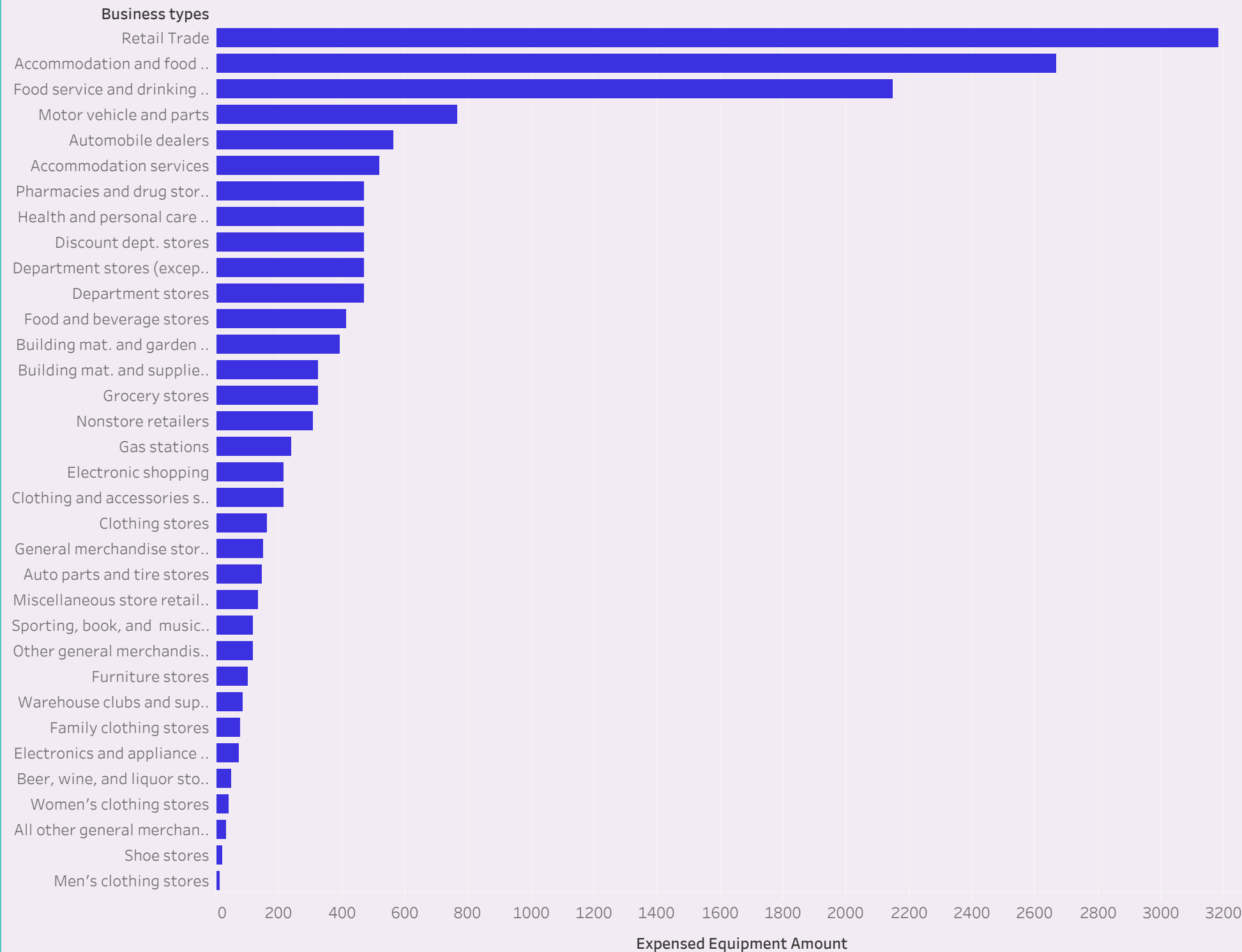
EQUIPMENT COST
show on barchart

Two bar chart are
comparing with
contracter labour cos..

ANNUAL PAYROLL are
described by bar chart.

RENTAL PAYEMENT
FOR MECHINARY

POWER EXPENDITURE



EXPENSES 1

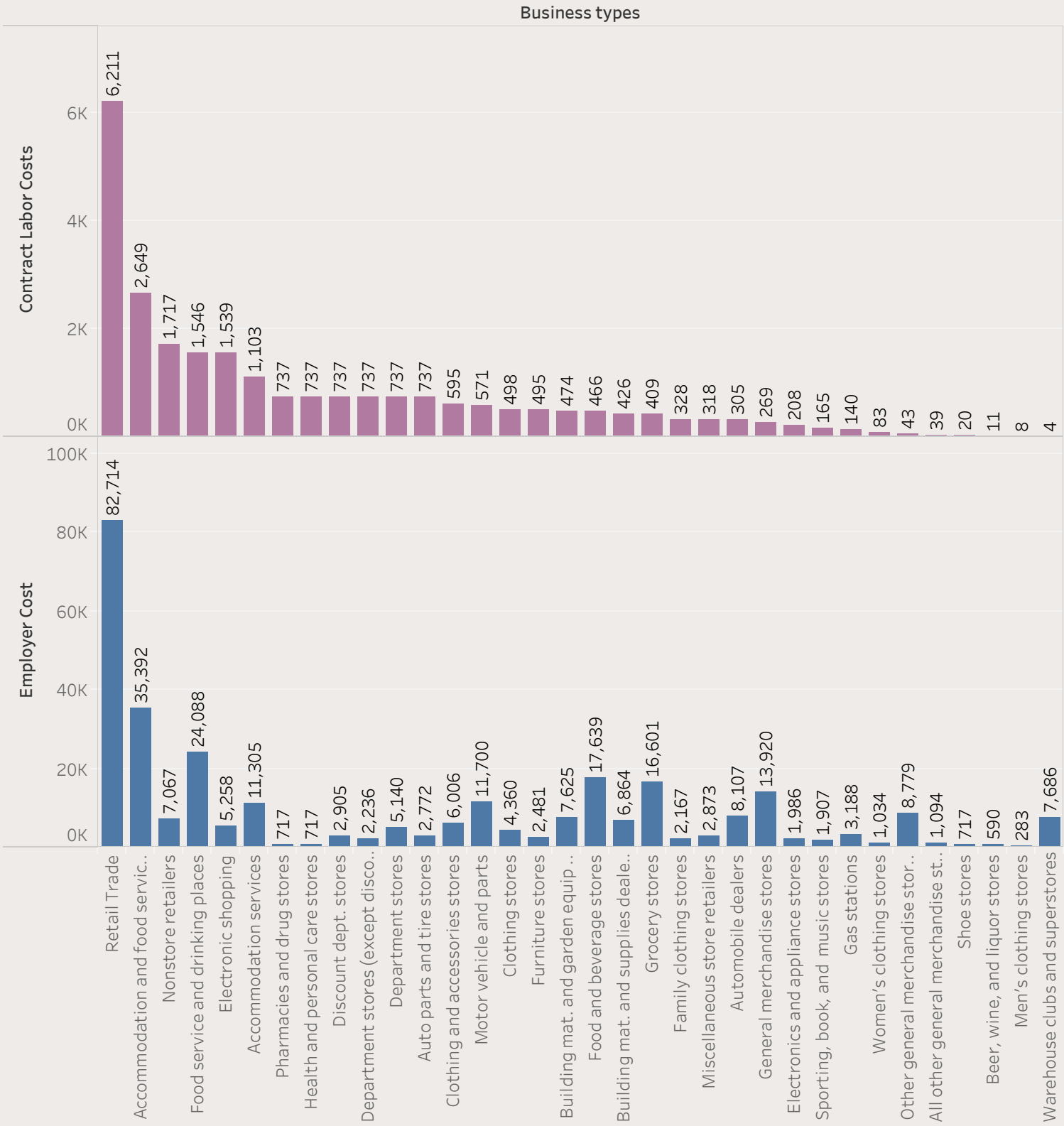
EQUIPMENT COST
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RENTAL PAYEMENT
FOR MECHINARY

POWER EXPENDITURE



EXPENSES 1

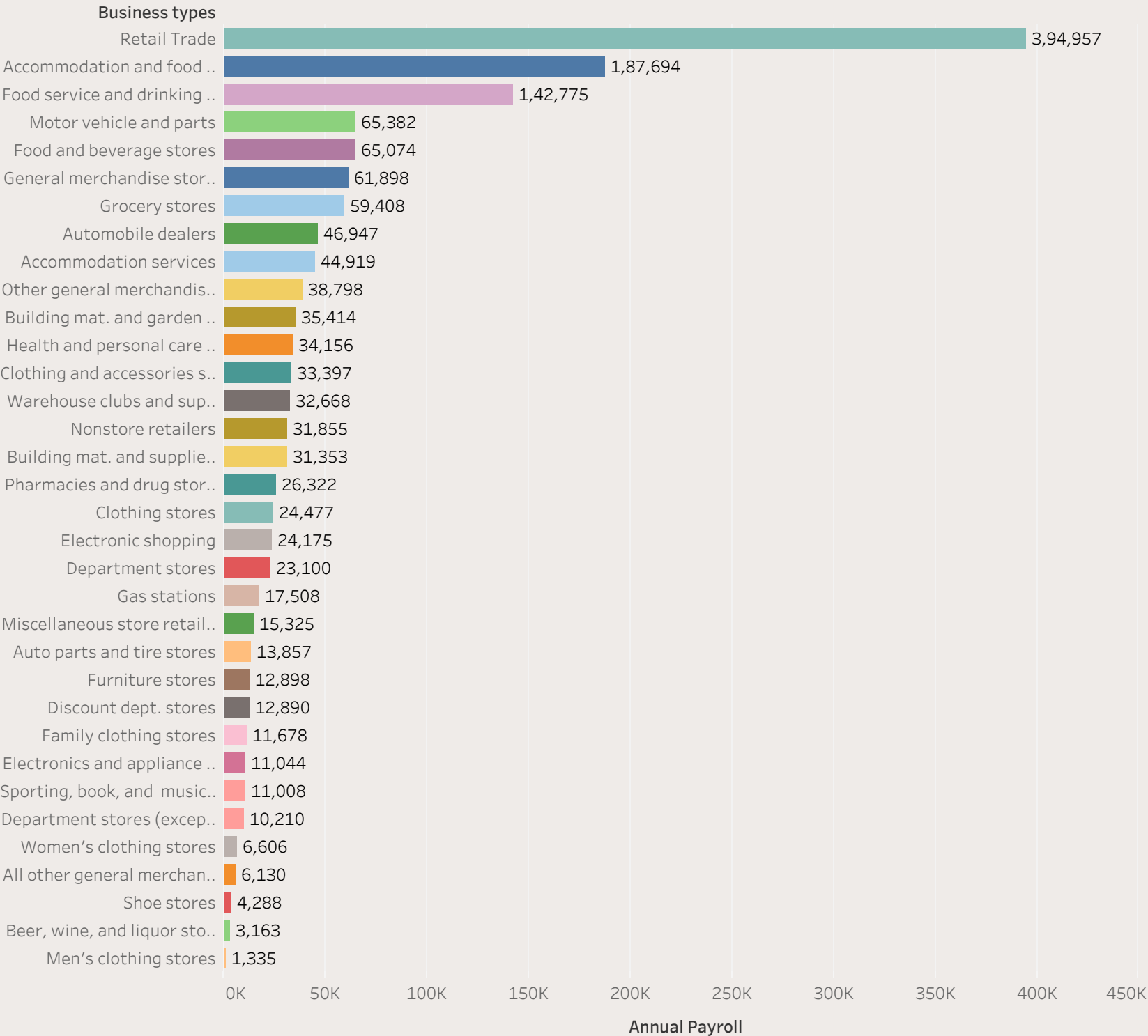
EQUIPMENT COST
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RENTAL PAYEMENT
FOR MECHINARY

POWER EXPENDITURE



EXPENSES 1

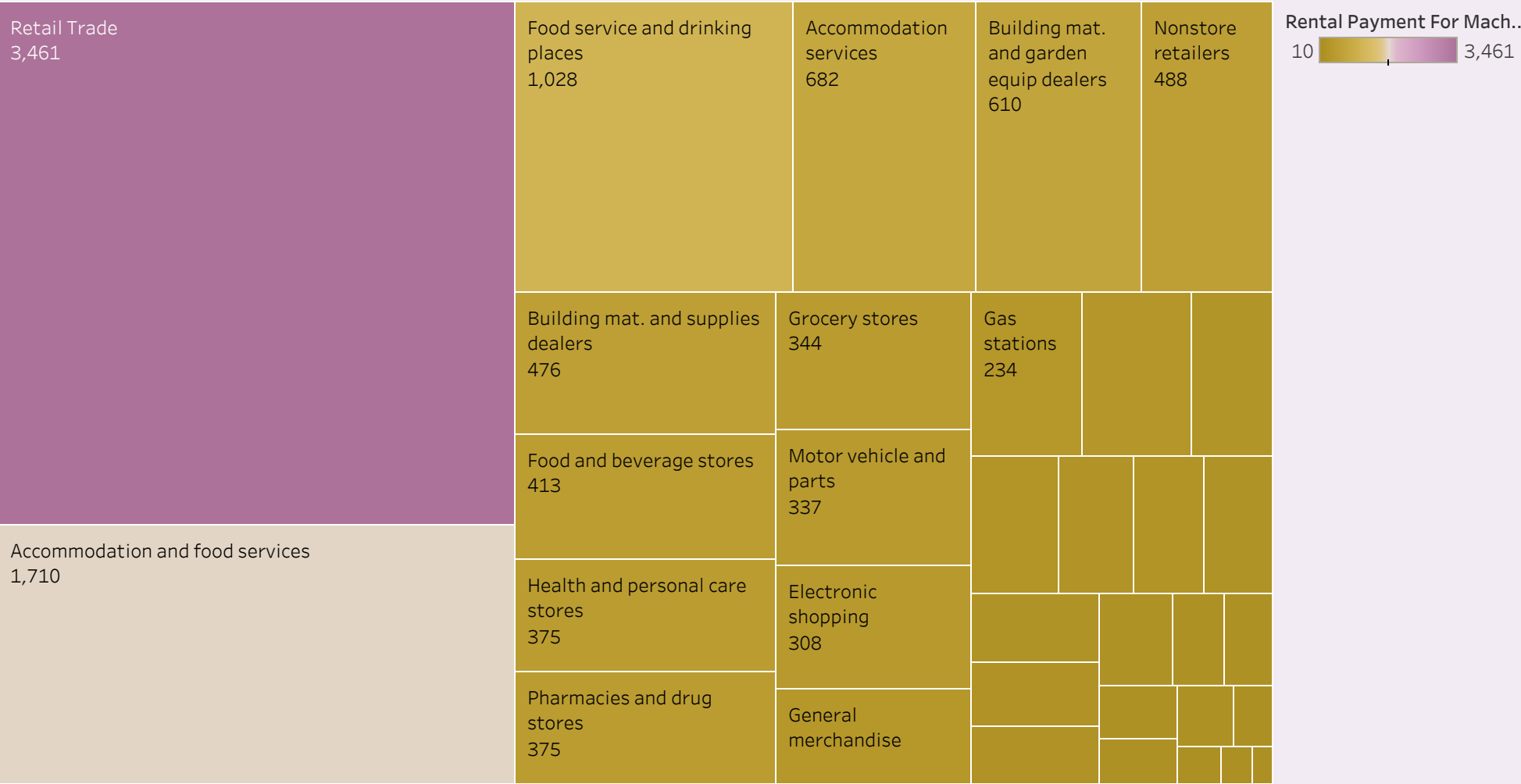
EQUIPMENT COST
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RENTAL PAYEMENT
FOR MECHINARY

POWER EXPENDITURE

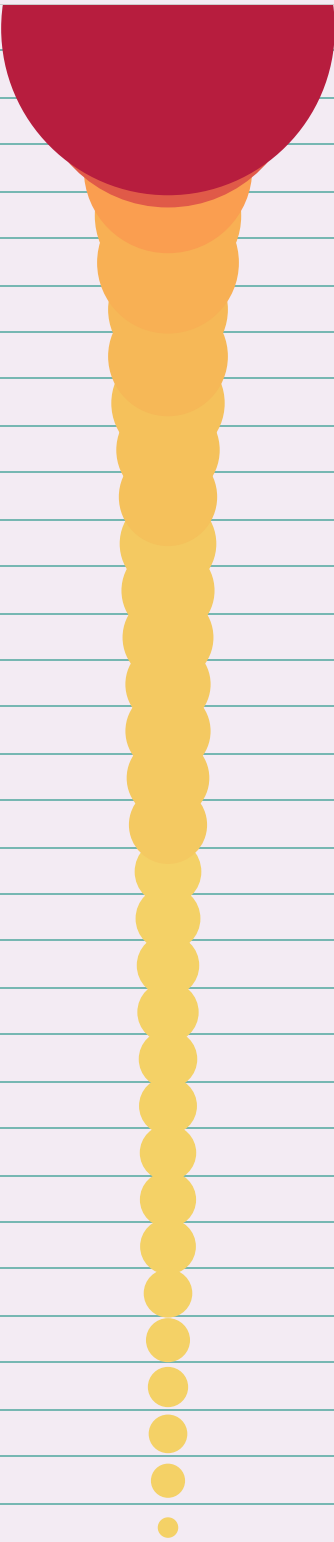


EXPENSES 1

- EQUIPMENT COST
show on barchart
- Two bar chart are
comparing with
contracter labour cos..
- ANNUAL PAYROLL are
described by bar chart.
- RENTAL PAYEMENT
FOR MECHINARY
- POWER EXPENDITURE

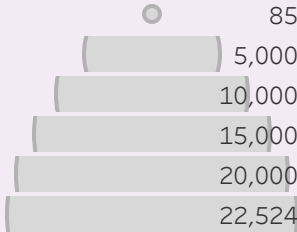
Business types

- Retail Trade
- Accommodation and foo..
- Food and beverage stores
- Grocery stores
- Accommodation services
- General merchandise st..
- Health and personal car..
- Pharmacies and drug sto..
- Other general merchand..
- Gas stations
- Warehouse clubs and su..
- Motor vehicle and parts
- Clothing and accessories..
- Building mat. and garde..
- Building mat. and suppli..
- Department stores
- Clothing stores
- Automobile dealers
- Miscellaneous store ret..
- Nonstore retailers
- Discount dept. stores
- Furniture stores
- Family clothing stores
- Department stores (exc..
- All other general mercha..
- Electronic shopping
- Sporting, book, and mus..
- Auto parts and tire stores
- Electronics and applianc..
- Women’s clothing stores
- Beer, wine, and liquor st..
- Shoe stores
- Men’s clothing stores



Electricity
To Null

Electricity



Electricity



EXPENSES 2

EXPENSES OF CLOTHING

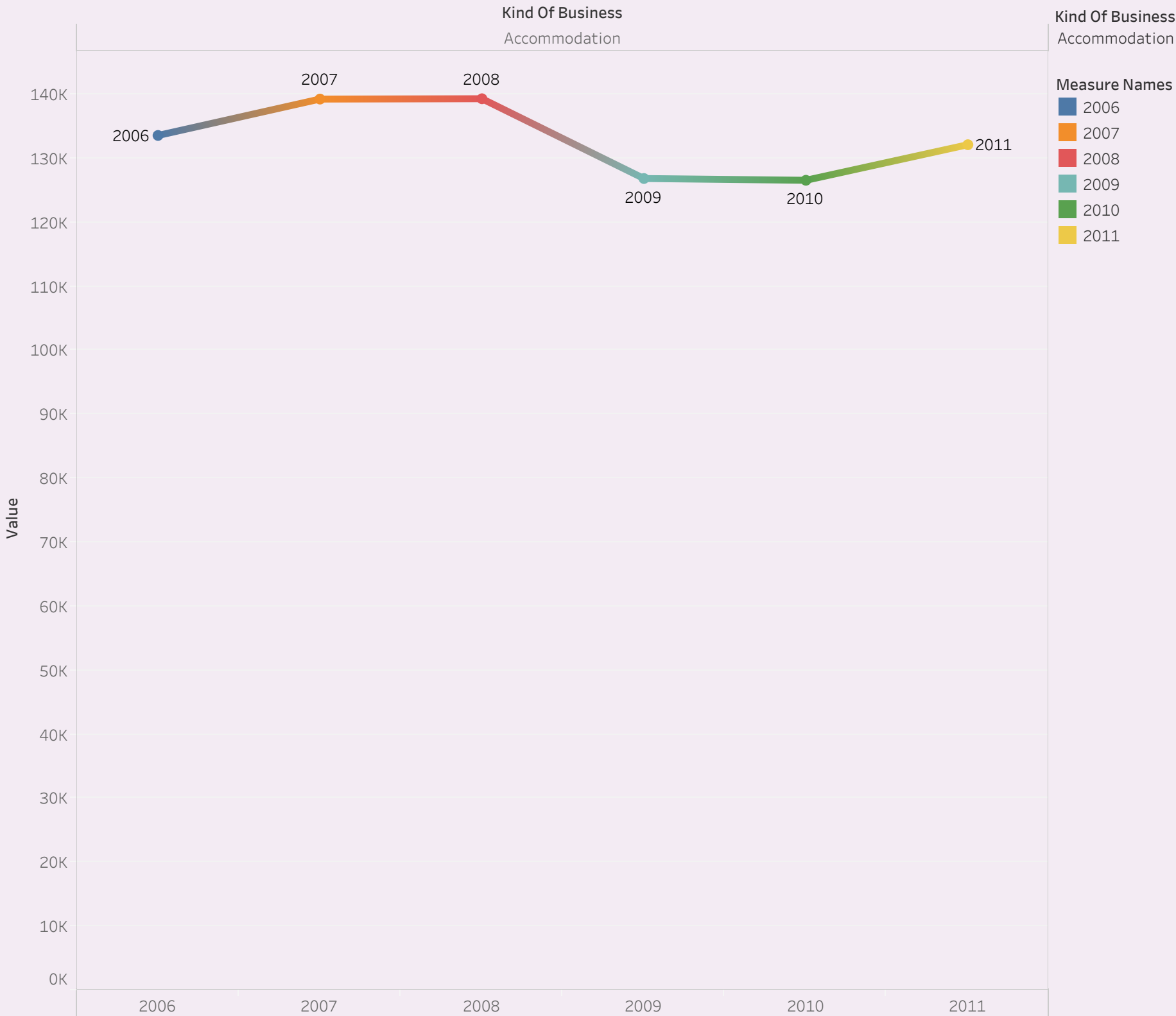
EMPLOYER COST are comparing by the insurance cost and pe..

FUEL COST defined by the piechart

TAXES AND LICENCE are explained by piechart

TRANSPORTATION cost explain by graph method

BUILDING MAINTANACE explained by graph ch..



EXPENSES 2

EXPENSES OF
CLOTHING

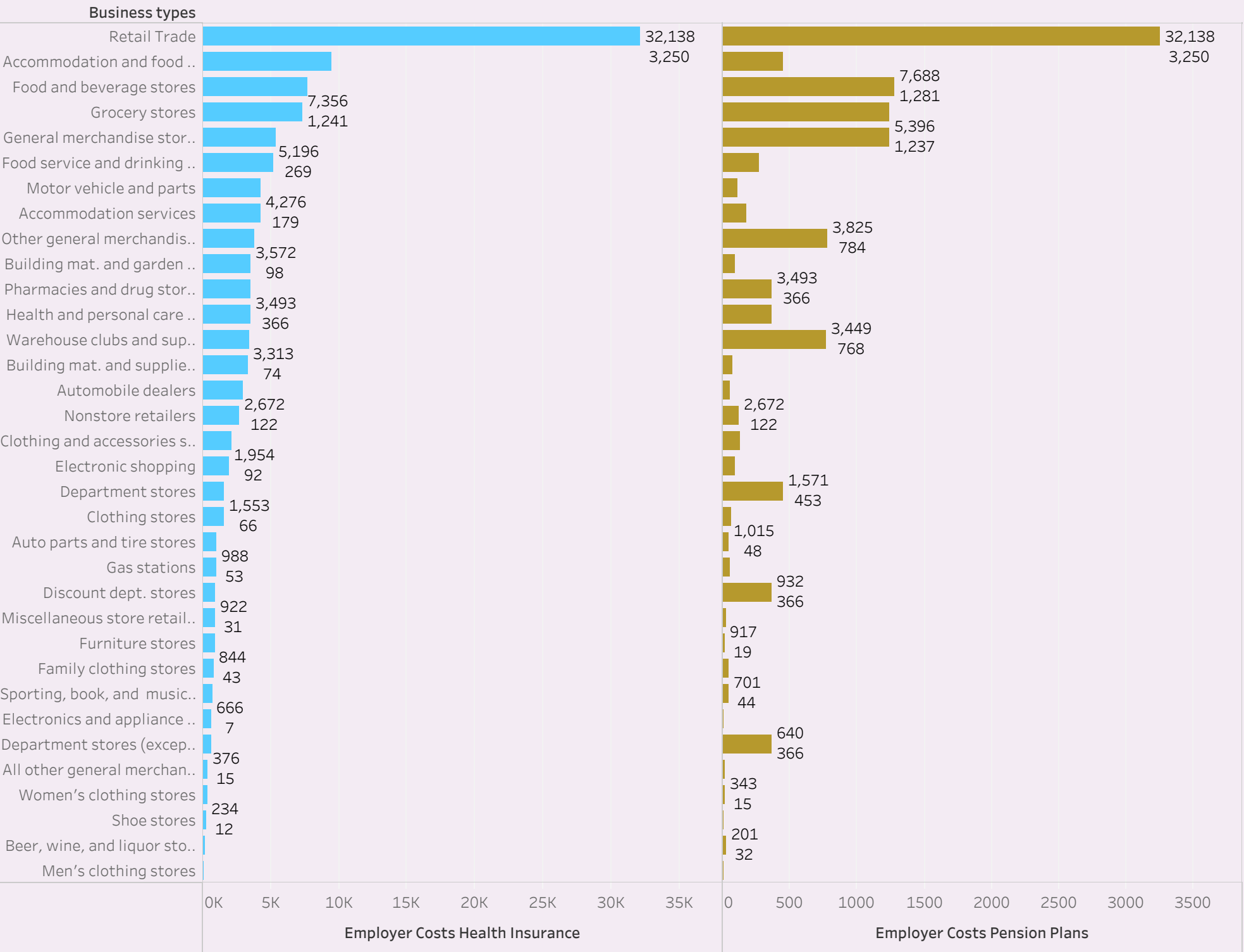
EMPLOYER COST are
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FUEL COST defined by
the piechart

TAXES AND LICENCE
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piechart

TRANSPORTATION
cost explain by graph
method

BUILDING
MAINTANACE
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EXPENSES 2

EXPENSES OF
CLOTHING

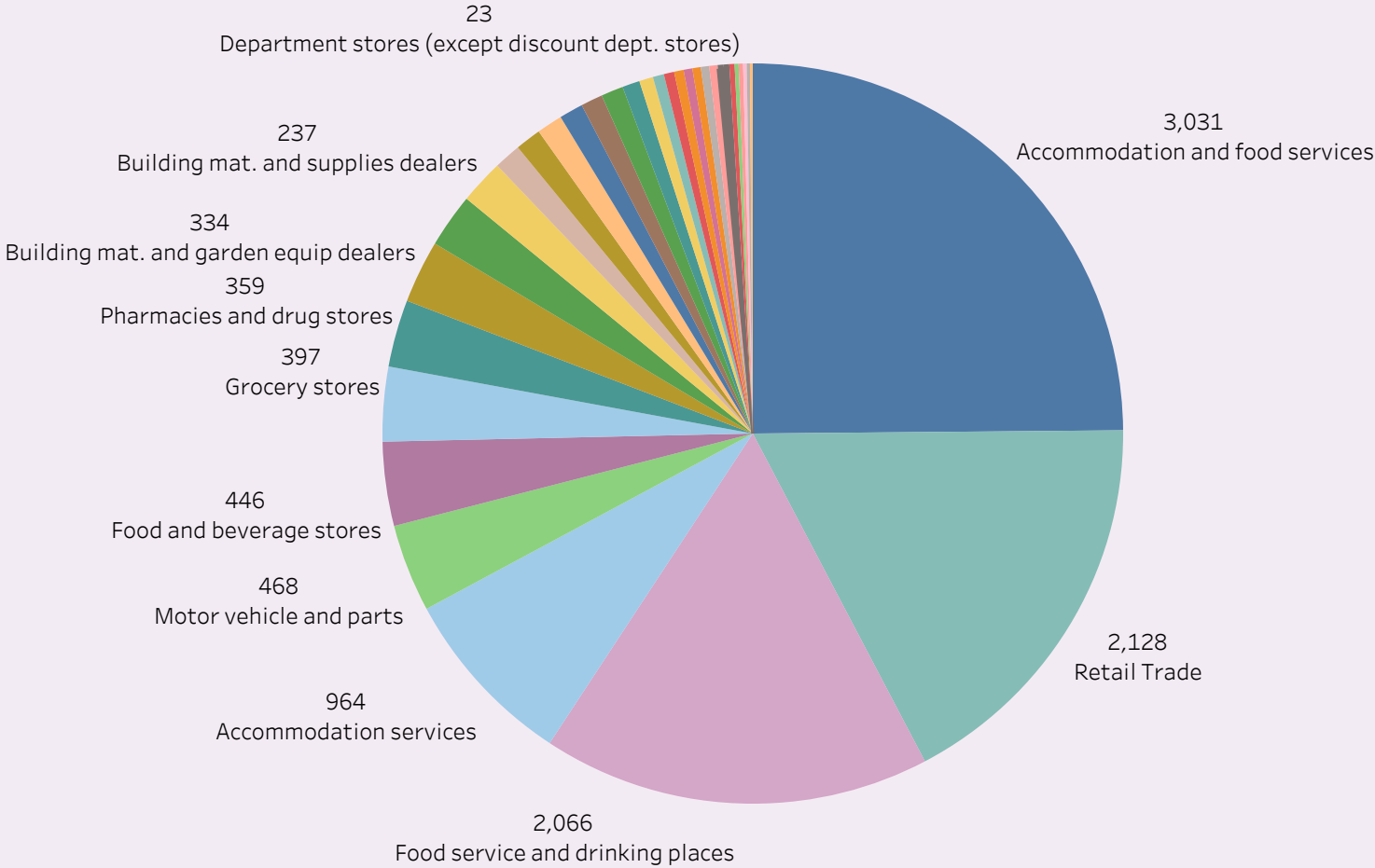
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method

BUILDING
MAINTANACE
explained by graph ch..



- Business types**
- Accommodation and f..
 - Retail Trade
 - Food service and drin..
 - Accommodation servi..
 - Motor vehicle and par..
 - Food and beverage st..
 - Grocery stores
 - Pharmacies and drug ..
 - Building mat. and gar..
 - Automobile dealers
 - Building mat. and sup..
 - Gas stations
 - Nonstore retailers
 - Auto parts and tire st..
 - General merchandise ..
 - Furniture stores
 - Miscellaneous store r..
 - Clothing and accesso..
 - Other general merch..
 - Clothing stores
 - Department stores
 - Health and personal c..
 - Electronics and appli..
 - All other general mer..
 - Electronic shopping
 - Sporting, book, and ..
 - Discount dept. stores
 - Warehouse clubs and ..
 - Shoe stores
 - Beer, wine, and liquo..
 - Department stores (e..
 - Family clothing stores
 - Women's clothing sto..
 - Men's clothing stores

Fuels
() 12,194

EXPENSES 2

EXPENSES OF
CLOTHING

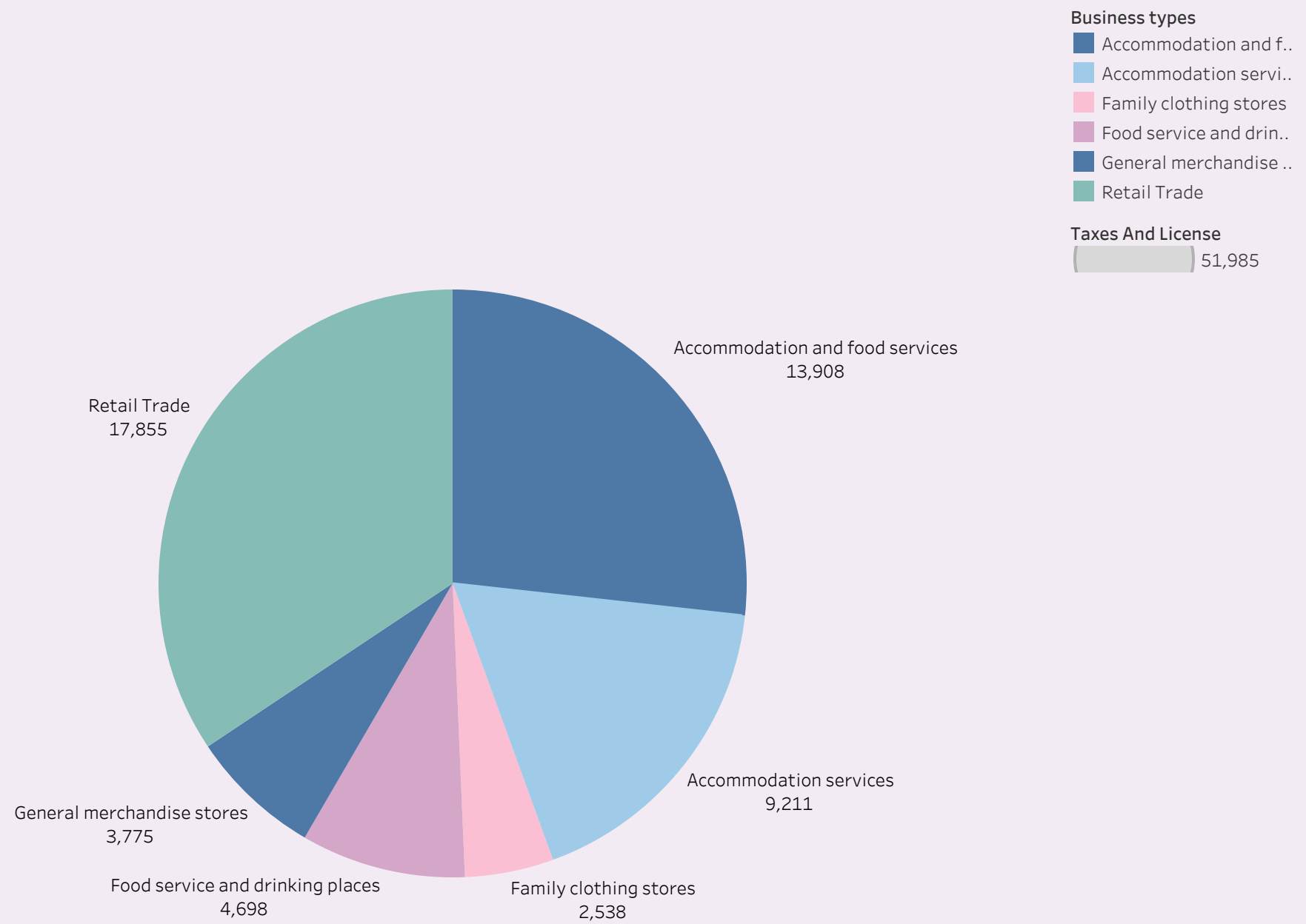
EMPLOYER COST are
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EXPENSES 2

EXPENSES OF CLOTHING

EMPLOYER COST are comparing by the insurance cost and pe..

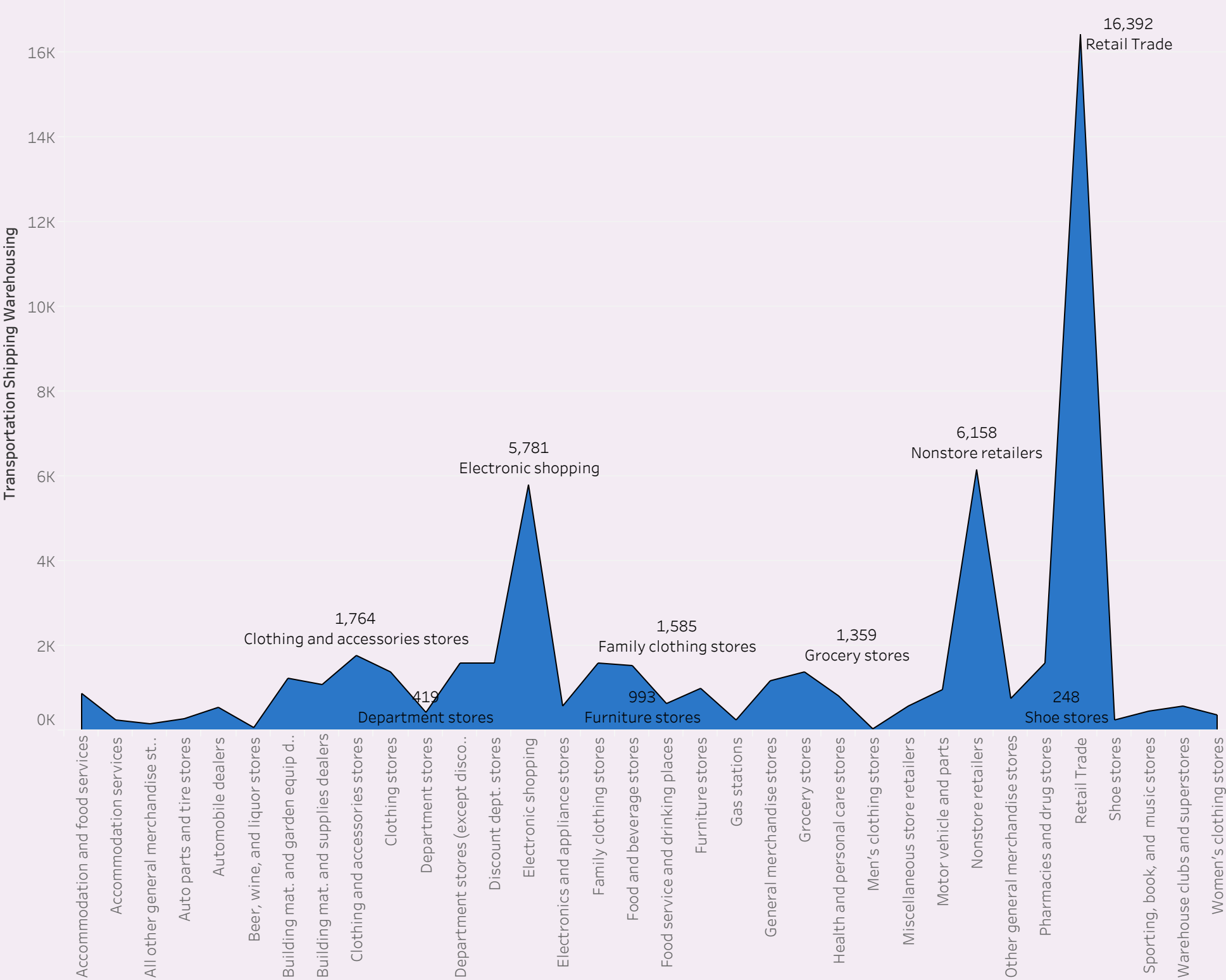
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Business types



EXPENSES 2

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Business types

Maintenance Of Buildings..
37 9,002

