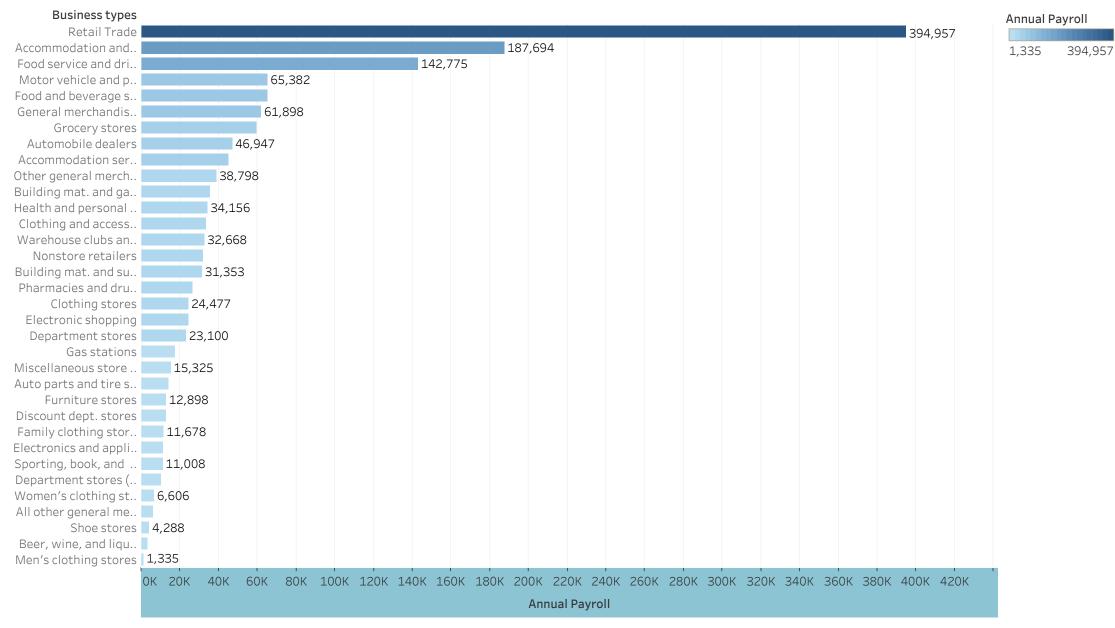
ANNUAL PAYROLL



Sum of Annual Payroll for each Business types. Color shows sum of Annual Payroll. The marks are labeled by sum of Annual Payroll.

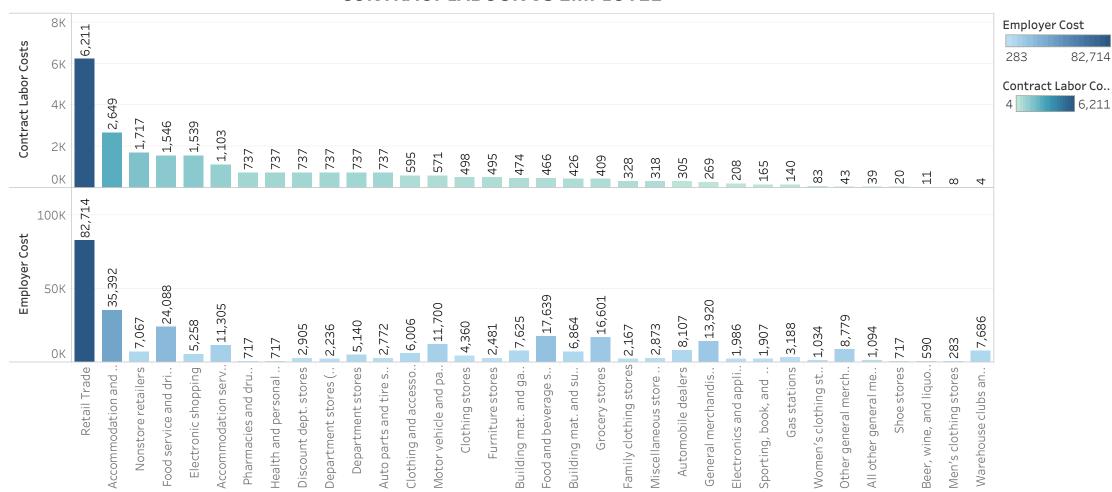
ADVERTISEMENT COST Grocery Electronic shopping General Food service and drinking Clothing Accommodation and food services Nonstore Food retailers Other Motor vehicle and Retail Trade 53,021

Business types and sum of Advertising And Promotional Services. Color shows sum of Advertising And Promotional Services. Size shows sum of Advertising And Promotional Services. The marks are labeled by Business types and sum of Advertising And Promotional Services.

Advertising And P..

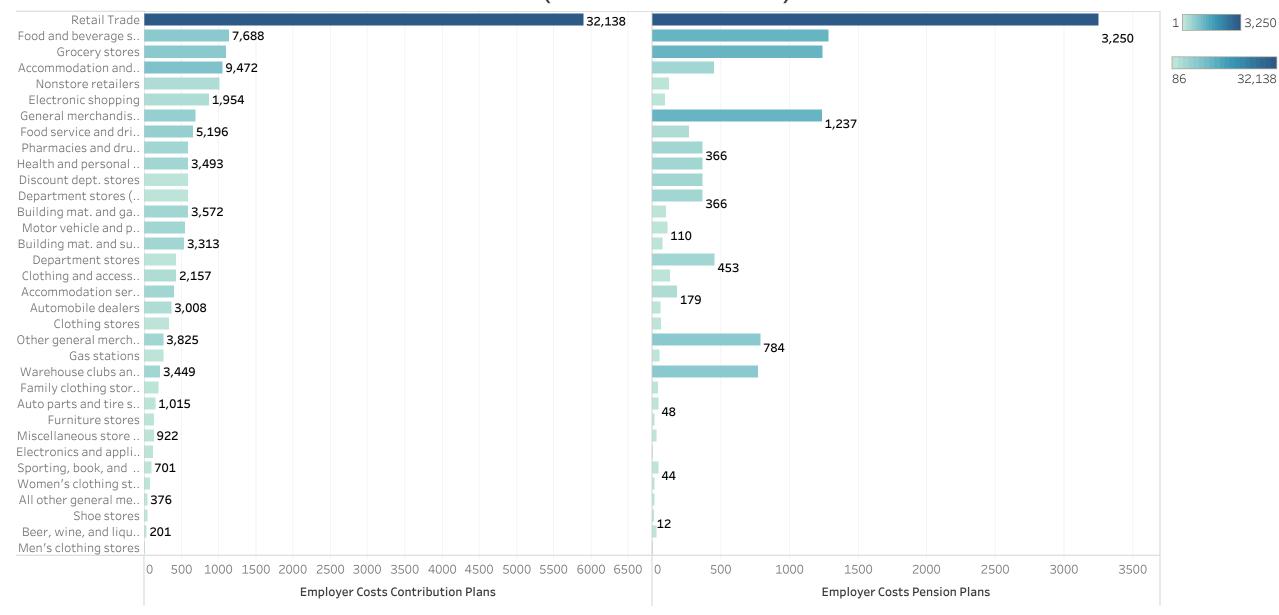
242		53	.021
+		JJ,	,021

CONTRACT LABOUR VS EMPLOYEE



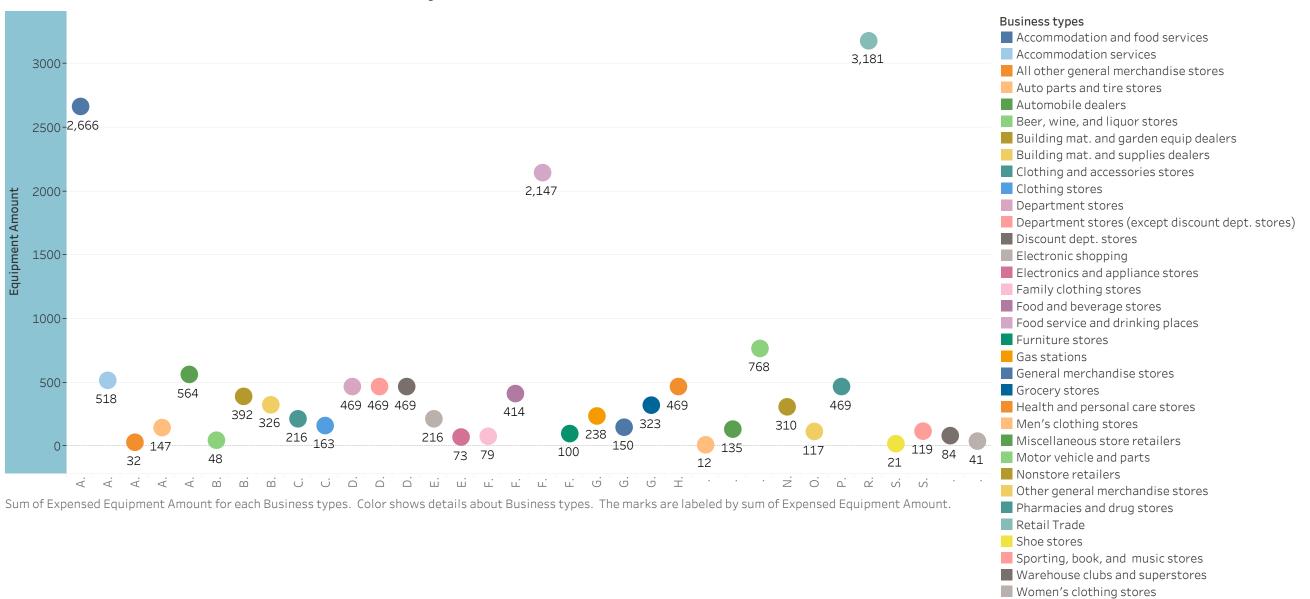
Sum of Contract Labor Costs and sum of Employer Cost for each Business types. For pane Sum of Contract Labor Costs: Color shows sum of Contract Labor Costs. The marks are labeled by sum of Contract Labor Costs. For pane Sum of Employer Cost: Color shows sum of Employer Cost.

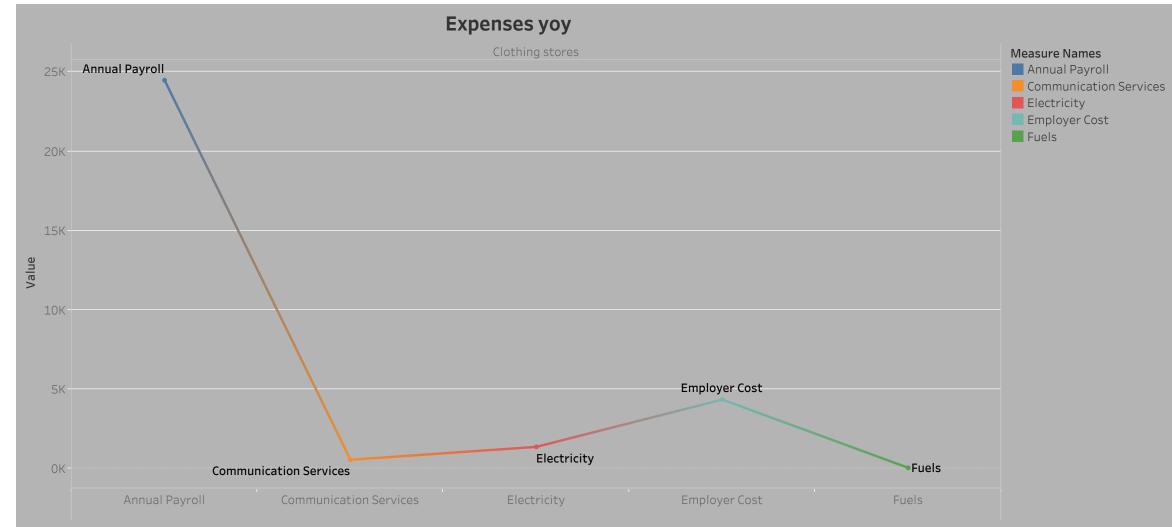
EMPLOYEE COST(INSURANCE VS PENSION)



Sum of Employer Costs Contribution Plans and sum of Employer Costs Pension Plans for each Business types. For pane Sum of Employer Costs Contribution Plans: Color shows sum of Employer Costs Health Insurance. The marks are labeled by sum of Employer Costs Health Insurance. For pane Sum of Employer Costs Pension Plans: Color shows sum of Employer Costs Pension Plans. The marks are labeled by sum of Employer Costs Pension Plans.

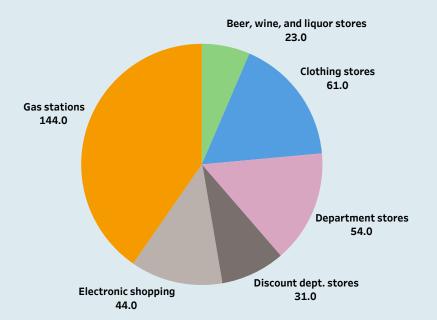
EQUIPMENT COSTS

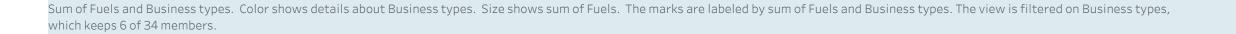


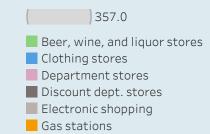


The trends of Annual Payroll, Communication Services, Electricity, Employer Cost and Fuels for Business types. Color shows details about Annual Payroll, Communication Services, Electricity, Employer Cost and Fuels. The marks are labeled by Annual Payroll, Communication Services, Electricity, Employer Cost and Fuels. The view is filtered on Business types, which keeps Clothing stores.

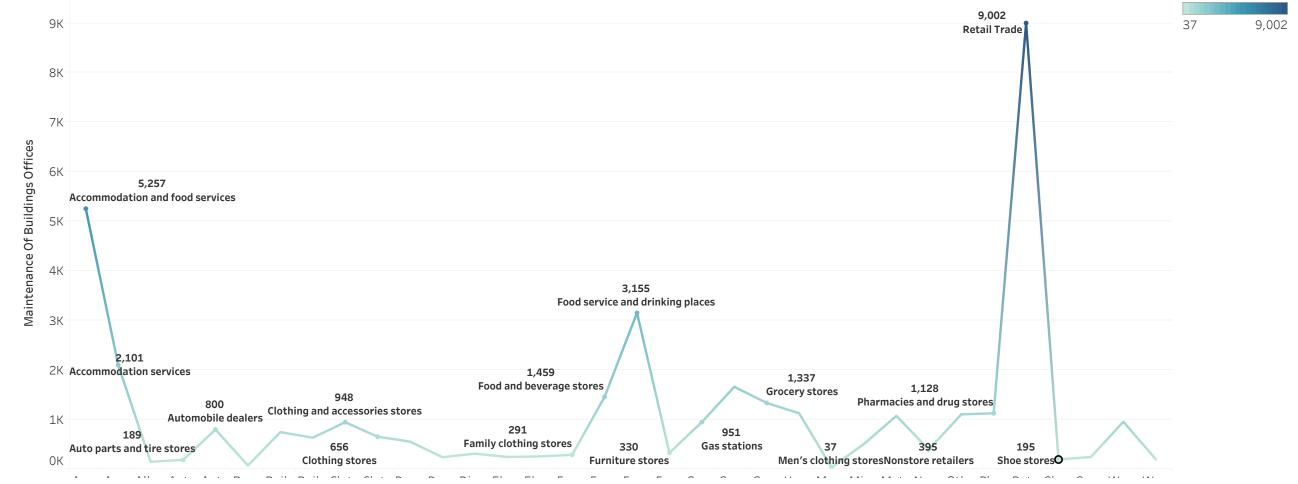
FUEL







MAINTENANCE OF BUILDINGS



The trend of sum of Maintenance Of Buildings Offices for Business types. Color shows sum of Maintenance Of Buildings Offices. The marks are labeled by sum of Maintenance Of Buildings Offices and Business types.

POWER EXPENDITURE Business types Electricity Retail Trade Accommodation and.. Food service and dri.. Food and beverage s.. Grocery stores General merchandis.. Health and personal .. Pharmacies and dru.. Other general merch.. Electricity Gas stations Warehouse clubs an.. 85 Motor vehicle and p.. Clothing and access.. Building mat. and ga.. Building mat. and su.. Department stores Clothing stores Automobile dealers Miscellaneous store .. Nonstore retailers Discount dept. stores Furniture stores Family clothing stor.. Department stores (... All other general me.. Electronic shopping Sporting, book, and .. Auto parts and tire s.. Electronics and appl.. Women's clothing st.. Beer, wine, and liqu... Shoe stores Men's clothing stores

85

5,000

10,000

15,000

20,000

22,524

22,524

Sum of Electricity (color) and sum of Electricity (size) broken down by Business types. The view is filtered on Business types, which excludes Accommodation services.

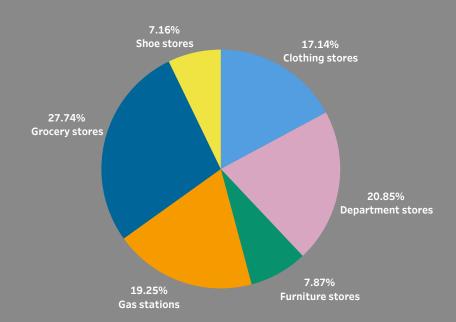
RENTAL PAYMENT FOR MACHINARY

Retail Trade 3,461	Food service and drinking places 1,028	Accommodation services 682	Building mat. and garden equip dealers 610	Nonstore retailers 488
	Building mat. and supplies dealers 476	Grocery stores 344	Gas stations 234	
Accommodation and food services 1,710	Food and beverage stores 413	Motor vehicle and parts 337		
	Health and personal care stores 375	Electronic shopping 308	Furniture	
	Pharmacies and drug stores 375	General merchandise	Other Auto parts	All

Business types and sum of Rental Payment For Machinery. Color shows sum of Rental Payment For Machinery. Size shows sum of Rental Payment For Machinery. The marks are labeled by Business types and sum of Rental Payment For Machinery.

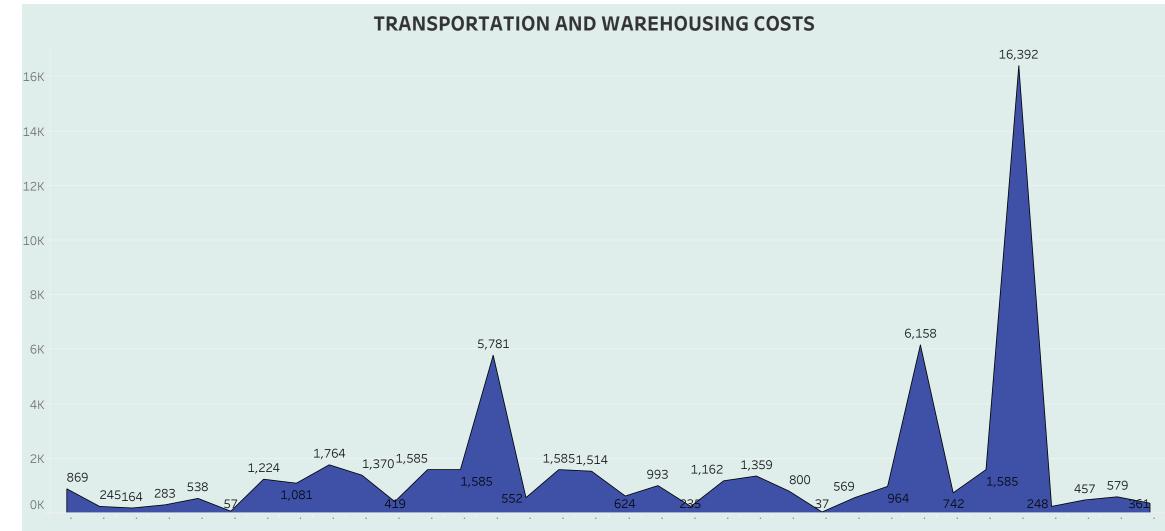
Rental Payment F 10 3,461			

TAXES & LICENSES









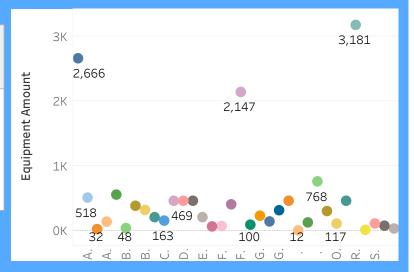
Sum of Transportation Shipping Warehousing for each Business types. The marks are labeled by sum of Transportation Shipping Warehousing.

EXPENSES BREAKDOWN INTO DIVERSE BUSINESS COSTS

ANNUAL PAYROLL

Business types Retail Trade Accommodation and... Food service and dri.. Motor vehicle and p... Food and beverage s... General merchandis... Grocery stores Automobile dealers Accommodation ser... Other general merch... 394,957 187,694 187,694 61,898 64,947 46,947 Accommodation ser... 0ther general merch... 38,798

EQUIPMENT COSTS

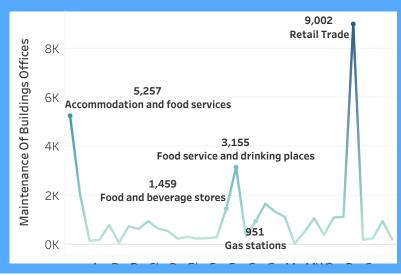


MAINTENANCE OF BUILDINGS

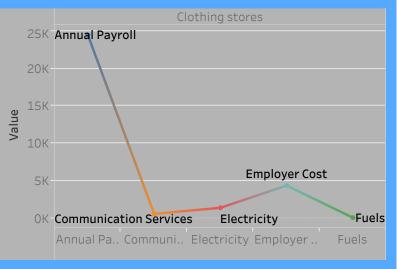
0K 100K 200K 300K 400K 500K Annual Payroll

Building mat. and ga..

Health and personal



Expenses yoy



BUSINESS EXPENDITURE OVERVIEW CONTRACT LABOUR VS EMPLOYEE TRANSPORTATION AND WAREHOUSING COSTS 10K 1213 Contract Labor 16,392 5K 15K 737 737 737 571 466 409 318 269 165 83 150K 100K 50K 0K 10K 100K 8 17,639 11,700 13,920 3,188 8,779 717 2,905 6,158 5,781 Food and... Grocery ... Miscella.. General .. Auto par.. Motor ve.. Furnitur.. Sporting.. Women'.. All other .. Beer, wi.. Health a. 1,764 1,585 1,585 1,359 869 579 **FUEL ADVERTISEMENT COST** Beer, wine, and liquor stores 23.0 Food Gas stations 144.0 Department stores 54.0 Discount dept. stores Retail Trade Electronic shopping 31.0 44.0 53,021

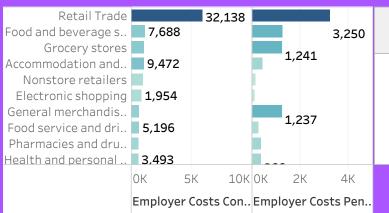


EXPENSES INSIGHTS

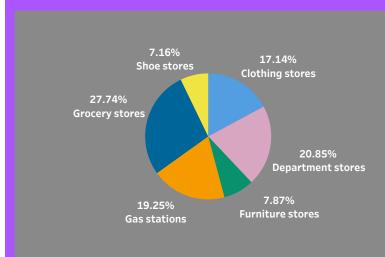
RENTAL PAYMENT FOR MACHINARY



EMPLOYEE COST(INSURANCE VS PENSION)



TAXES & LICENSES



POWER EXPENDITURE

Business types	
Retail Trade	
Accommodation and	
Food service and dri	
Food and beverage s	
Grocery stores	
General merchandis	
Health and personal	
Pharmacies and dru	
Other general merch	
Gas stations •	
Warehouse clubs an	
Motor vehicle and p	
Clothing and access	
Building mat. and ga	
Building mat. and su	
Department stores	

ANNUAL ADVERTISEMENT RENTAL PAYMENT EMPLOYEE COST PAYROLL:SUMOF.. LABOUR VS EMP.. Business types Annual Payroll Retail Trade 394,957 Accommodation and.. 187,694 1,335 394,957 Food service and dri.. 142,775 65,382 Motor vehicle and p.. Food and beverage s.. General merchandis.. 61,898 Grocery stores Automobile dealers 46,947 Accommodation ser.. Other general merch.. 38,798 Building mat. and ga.. Health and personal .. 34,156 Clothing and access.. Warehouse clubs an.. 32,668 Nonstore retailers Building mat. and su.. 31,353 Pharmacies and dru.. Clothing stores 24,477 Electronic shopping Department stores 23,100 Gas stations

250K

Annual Payroll

300K

350K

200K

400K 450K

Miscellaneous store .. 15,325

Family clothing stor.. 11,678

Sporting, book, and .. 11,008

Furniture stores 12,898

Shoe stores 4,288

0K 50K

100K

150K

Auto parts and tire s..

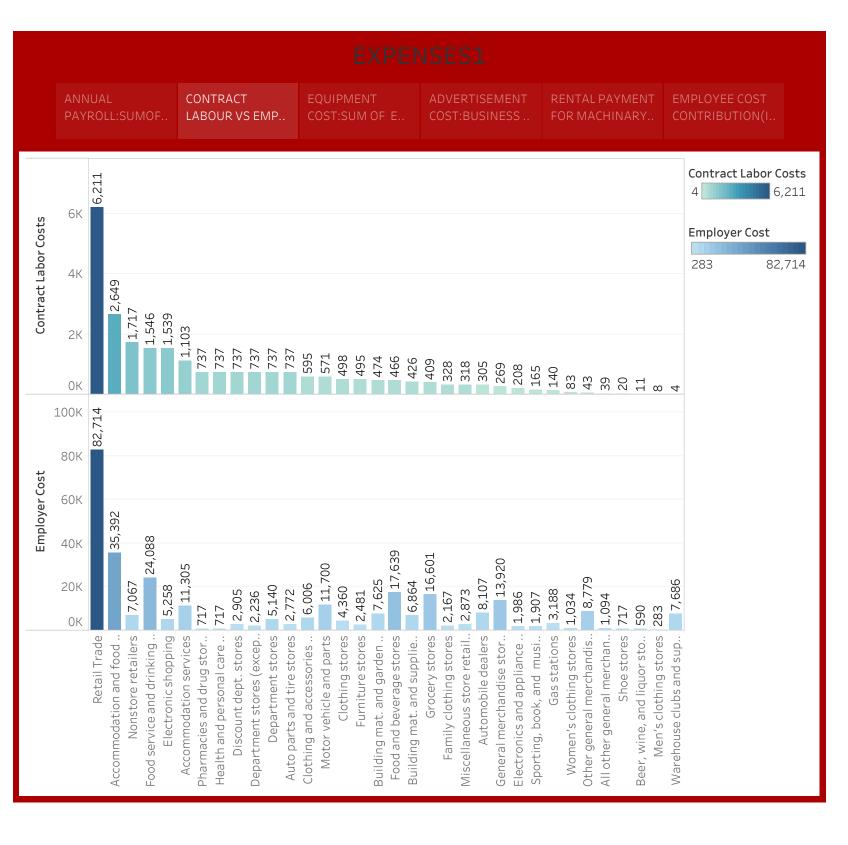
Discount dept. stores

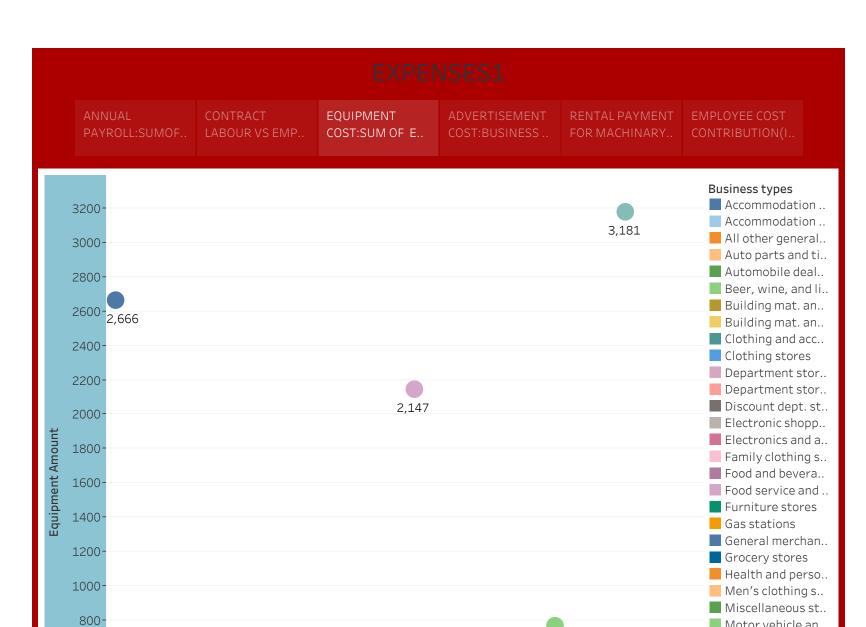
Electronics and appli..

Department stores (... Women's clothing st... 6,606 All other general me...

Beer, wine, and liqu..

Men's clothing stores 1,335





600

400-

200-

518

32

469 469

163

48

414

73 79

150

12

100

768

469

117

Motor vehicle an..
Nonstore retaile..

Other general m..

Pharmacies and ..

Sporting, book, a..

Warehouse clubs..

Women's clothin..

Retail Trade

Shoe stores

84 41

21



beverage

Family

Motor vehicle

and parts 9,266 Automobile dealers

Health

10,970

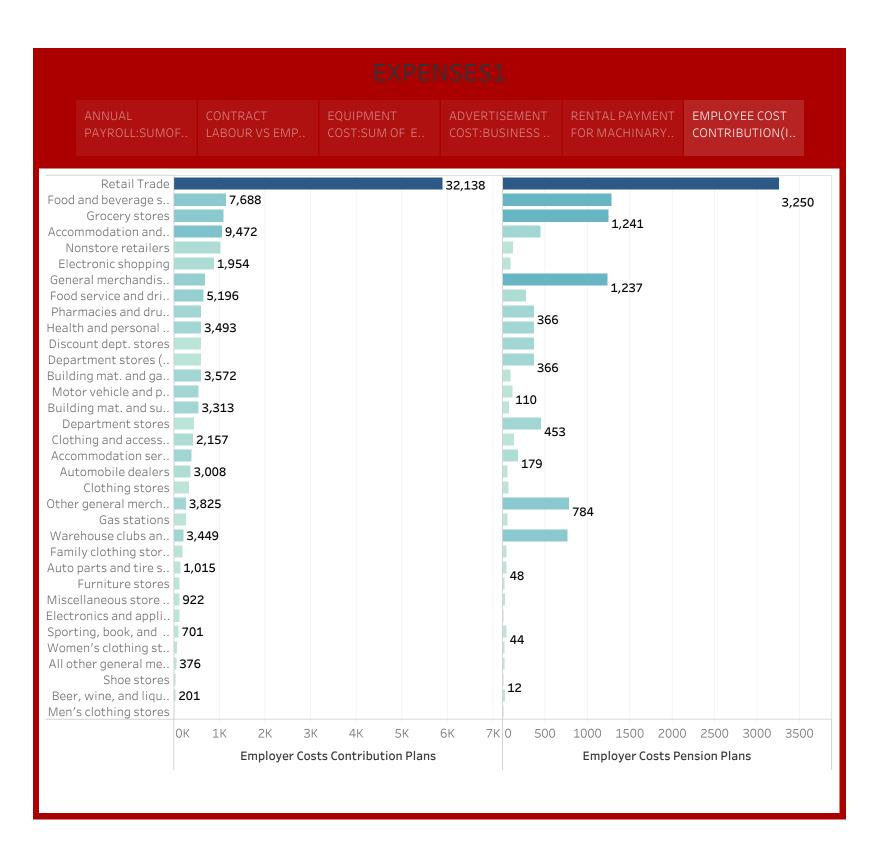
Other

Retail Trade 53,021

ANNUAL CONTRACT EQUIPMENT ADVERTISEMENT RENTAL PAYMENT EMPLOYEE COST PAYROLL:SUMOF.. LABOUR VS EMP.. COST:SUM OF E.. COST:BUSINESS .. FOR MACHINARY.. CONTRIBUTION(I..

Retail Trade 3,461	Food service and drinking places 1,028		Building mat. and garden equip dealers 610	Nonstore retailers 488	Rental Payment For 10 3,461
	Building mat. and supplies dealers 476	Grocery stores 344	Gas		
Accommodation and food services	Food and beverage stores 413	Motor vehicle and parts 337			
1,710	Health and personal care stores	Electronic shopping 308	Furniture		
	Pharmacies and drug stores	General merchandise	Other Auto		

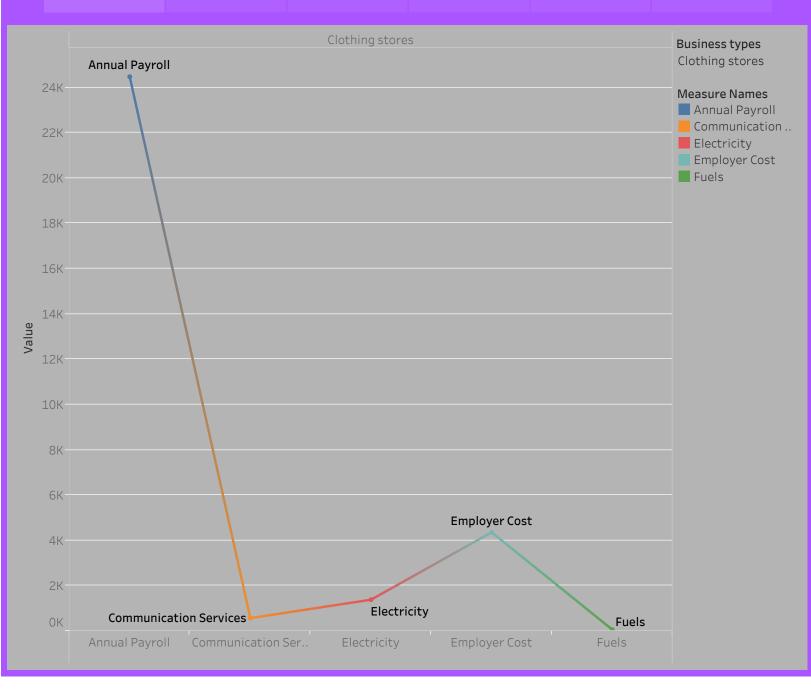




EXPENSE YOY:THE TREND. FUEL EXPENSES:SUM

BUILDING:TREN.. EXPE

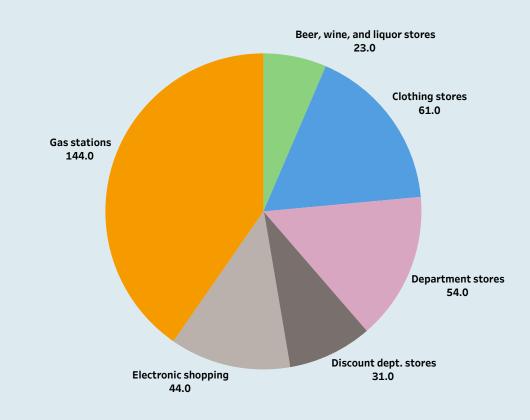
LICENSES:% OF T



EXPENSE YOY:THE TREND FUEL EXPENSES:SUM ...

MAINTANENCE O BUILDING:TREN..

:R NDITURE;S.. AXES AND ICENSES:% OF T.

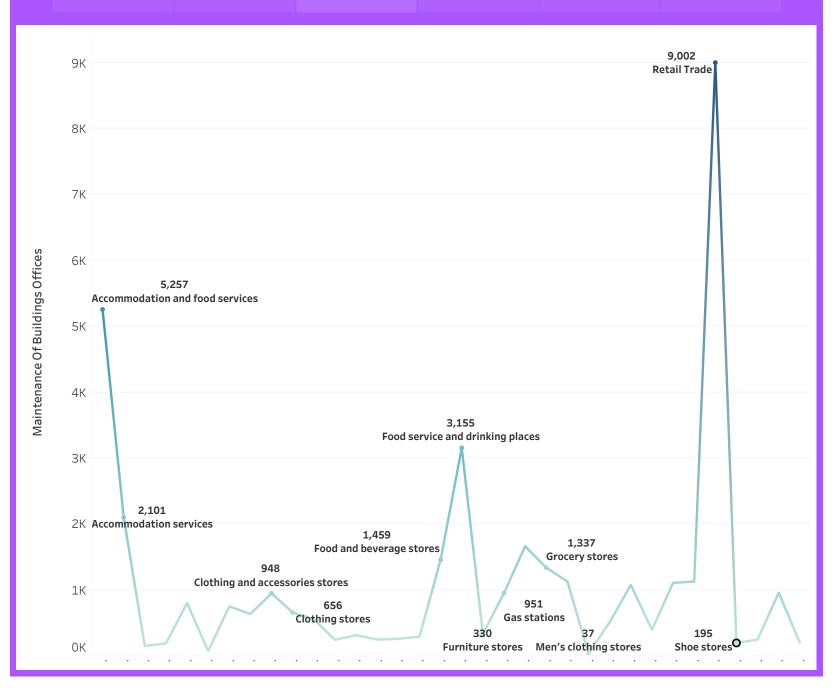


YOY:THE TREND

FUEL EXPENSES:SUM

MAINTANENCE OF BUILDING:TREN..

LICENSES:% OF





EXPENSES2 Business types Electricity Retail Trade 85 Accommodation and.. 5,000 Food service and dri.. 10,000 15,000 Food and beverage s.. 20,000 Grocery stores 22,524 General merchandis.. Health and personal .. Electricity Pharmacies and dru.. 85 22,524 Other general merch.. Gas stations Warehouse clubs an.. Motor vehicle and p.. Clothing and access.. Building mat. and ga.. Building mat. and su.. Department stores Clothing stores Automobile dealers Miscellaneous store .. Nonstore retailers Discount dept. stores Furniture stores Family clothing stor.. Department stores (... All other general me.. Electronic shopping Sporting, book, and .. Auto parts and tire s.. Electronics and appl.. Women's clothing st.. Beer, wine, and liqu... Shoe stores Men's clothing stores

YOY:THE TREND.

FUEL EXPENSES:SUM.

MAINTANENCE OF BUILDING:TREN..

TAXES AND LICENSES:% OF T.

