Budget

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
| Activity |  |  |  |
| Meeting Preparation cost | 500.00 | 2days | 1000.00 |
| Honararium | 1000.00 | 2days | 2000.00 |
| Training Workshop-Hall Charge | 1000.00 | 2days | 2000.00 |
| Lodging | 300.00 | 6personsX6roomsX2 | 21600.00 |
| Fooding | 100.00 | 6X6X2 | 7200.00 |
| Stationery | 15+8+50=73 | 6X6X2 | 5256.00 |
| Bord | 500.00 | 2 | 1000.00 |
| Charts |  |  | 1000.00 |
| Banner |  |  | 200.00 |
| Coated Trans. | 35 | 100 | 3500.00 |
| Bus fair | 40.00 | 6X6 | 1440.00 |
| Airfair |  |  | 2000.00 |