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| **PROJECT PROSAL DONAR AGENCY** | | | | | |
| **Expense head** | **Budget Code** | **No of Unit** | **Unit Cost** | **Total cost** |
| Staff salay | HDFC-NR-A1-1-ST | 12 | 8000 | 96000 |
| Homonorium | HDFC-NR-A1-2-FT | 12 | 2500 | 30000 |
| Staff welfare | HDFC-NR-A1-3-EP |  |  | 4800 |
| PF | HDFC-NR-A1-4-CT |  |  | 5160 |
| VICHLE FULE | HDFC-NR-A2-1-FD |  |  | 49200 |
| VICHLE REPAIR | HDFC-NR-A2-2-FD |  |  | 20280 |
| TRAVEL | HDFC-NR-A2-3-HD |  |  | 94200 |
| MEDICAL SYPPLY | HDFC-NR-A3-1-BM |  |  | 72000 |
| TRAINING PRO. | HDFC-NR-A3-2-VS |  |  | 64200 |
| MEETING AND SEMMINAR | HDFC-NR-A3-3-PoP |  |  | 34440 |
| MEDICAL CAMP | HDFC-NR-A3-4-VC |  |  | 37200  10800  13200  1200 |
| SUBSIDY TO POOR | HDFC-NR-A3-6-GA |  |  | 10800 |
| STAFF TRAINING | HDFC-NR-A3-7-GR |  |  | 13200 |
| SPEED MONY FOR SHG | HDFC-NR-A4-1-AHC |  |  | 1200 |
| RENT FOR OFFICE | HDFC-NR-A4-2-ABN |  |  | 25440 |
| BOOKS [PERIODICALS | HDFC-NR-A5-1-MBM |  |  | 1440 |
| HIVD TRAINING | HDFC-NR-A5-2-BMM |  |  | 4800 |
| POSTAGE OF PHONE | HDFC-NR-A5-3-SDM |  |  | 1320 |
| ADUIT FESS | HDFC-NR-A6-1-DSI |  |  | 12000 |
| PLANING AND DATA COLLECTION | HDFC-NR-A6-2-LL |  |  | 4200 |
| EDUCTION SHOLARSHIPS | HDFC-NR-A7-1-CWT |  |  | 9600 |
| BANK CHARGE | HDFC-NR-A7-2-WR |  |  | 3000 |
| ASSETS | HDFC-NR-A8-1-NSL |  |  | 30480 |
| HOSPITAL | HDFC-NR-A9-1-VSD |  |  | 3000 |
| CONTINGNECIES | HDFC-NR-A9-2-HWS |  |  | 22800 |
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| BY DONAR |  |  |  | 488070 |
| BY OWNER |  |  |  | 162690 |
|  | HDFC-NR-B1-3-NMC |  |  | 650760 |
| **Total Indirect Cost** |  |  |  |  |
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