

Agenda for Today

- 1. Key Terms
- 2. Executive Summary
- 3. Campaign Structure
- 4. Paid Search Performance
- 5. Next Steps
- 6. Questions



Key Terms Defined



Term	Definition
Cost	Amount spent on ads during a designated time frame
Impressions	Number of times your ad has been seen as a result of a search
Clicks	Number of times your ad has been clicked on
Click through rate (CTR)	The ratio of users who have clicked after seeing an ad (clicks/impressions)
Cost per click (CPC)	How much is spent, on average, for each click (spend/clicks)

Executive Summary



Client

Bunny's Flowers

 Bunny's Flowers is a 501(c)3 non-profit organization dedicated to environmental and wellness education programs, fostering community development and public education for children, adults, and families.

Client Goal

- Increase website traffic and clicks to relevant landing pages in order to drive more course sign-ups, donations, volunteers, and overall brand awareness
- Primary KPIS:
 - Clicks
 - \circ CTR
 - CPC
- Secondary KPIS:
 - Impressions
 - CPM
 - Conversions
 - CVR

Our Approach

- Utilizing traffic and conversion oriented campaigns, we've incorporated ad groups aligning to relevant pages across bunnysflowers.org.
- We selected keywords thematically aligned with respective ad groups to ensure we are reaching the most relevant audience to achieve the desired results.

Program Achievements

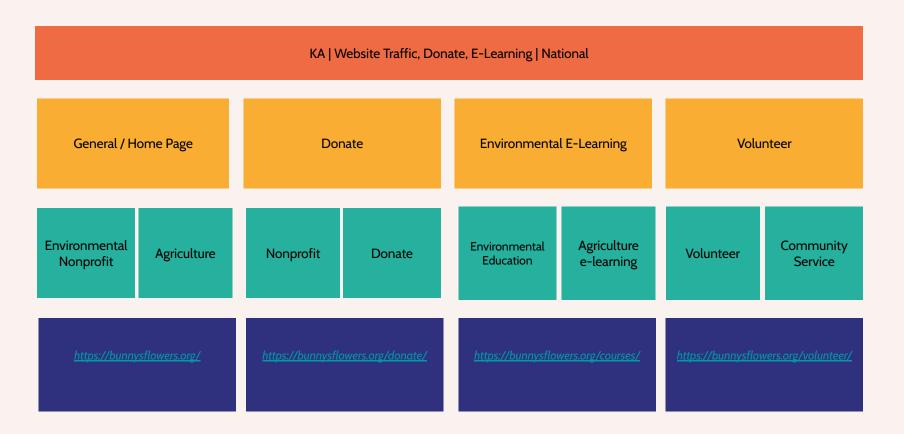


Website Traffic, Donate, E-Learning National					
Metric	Overall Program Delivery (3/25 - 4/22)				
Cost	\$681.34				
Impressions	1,189				
Clicks	98				
CTR	8.24%				
CPC	\$6.95				



Google Ads Campaign Structure - 1





Google Ads Campaign Structure - 2





Keyword Plan - Campaign 1: KA | Website, Traffic, Donate, E-learning | National





Keyword Group #1: General Homepage

Description: Reach people who value the environment and sustainability.

Reasoning: These individuals are most likely to align and engage with Bunny's Flowers as an organization.

Keyword Examples:

- community service center
- local nonprofits
- save the planet



Keyword Group #2: Donate

Description: Reach individuals who are actively looking to donate towards environmental causes.

Reasoning: These individuals are most likely to donate to Bunny's Flowers.

Keyword Examples:

- donate environment
- preserve ecosystems
- donate sustainability

Keyword Plan - Campaign 1: KA | Website, Traffic, Donate, E-learning | National





Keyword Group #3: Environmental E learning

Description: Reach people who are interested in learning more about gardening, landscaping and similar topics.

Reasoning: These individuals are most likely to be interested in one of Bunny's Flowers' courses.

Keyword Examples:

- gardening classes online
- learn how to garden
- learn how to compost



Keyword Group #4: Volunteer

Description: Reach individuals who are looking for volunteering opportunities and value environmental sustainability.

Reasoning: These people are most likely to be interested in volunteering with Bunny's Flowers.

Keyword Examples:

- gardening volunteering
- environmental volunteering
- green volunteering

Keyword Plan - Campaign 2: KA | Environmental Ed Program | PA, NJ, NY



Keyword Group #5: Environmental Educations Programs

Description: Reach people who want to participate in local environmental education programs.

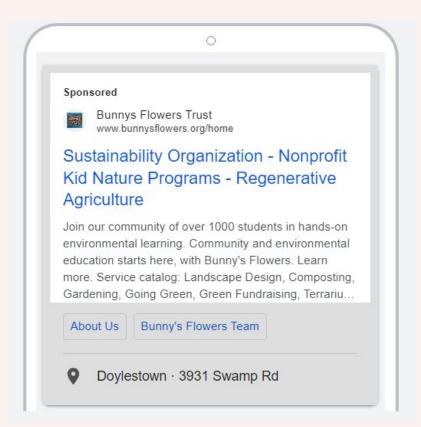
Reasoning: Our goal here is to increase our student base and overall awareness of our environmental education programs.

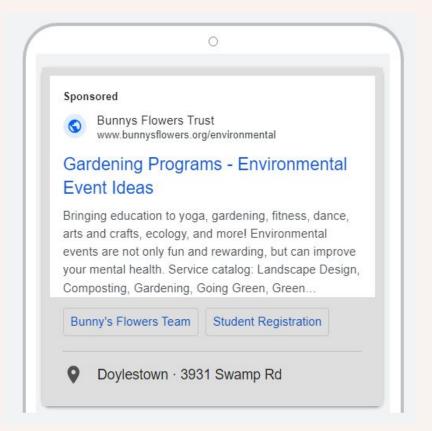
Keyword Examples:

- gardening programs
- community events
- clean up community

Search Ad Creatives









KA | Website Traffic, Donate, E-Learning | National - Ad Group Performance



Bunny's Flowers 3/25 - 4/22							
Ad Set Name Spend Impressions Clicks CTR CPC							
General / Home Page	\$196.43	526	35	6.65%	\$5.61		
Donate \$0 17 0 0%							
Environmental E-Learning \$13.74 95 4 4.21% \$3							
Volunteer \$471.14 551 59 10.71% \$7.99							
Grand Total	\$681.34	1189	98	8.24%	\$6.95		

Key Observations

- Volunteer ad group was the highest performing in this campaign, accounting for 69% of the total spend.
 - The ad group drove the most spend, while also driving the highest CTR (10.71%), impressions (551), and clicks (59).
- The General/Home Page ad group followed suit driving the second highest click volume and CTR, while driving a CPC 29% more efficient than the Volunteer ad group.
- Environmental E-Learning had the lowest CTR and drove the least amount of spend.
- Donate ad group was the lowest performing, across all KPIs, with no activity other than impressions.

Google Ads Keyword Performance - KA | Website Traffic, Donate, E-Learning | National



Campaign Name: KA | Website Traffic, Donate, E-Learning | National Dates: 3/25 - 4/22

Keyword	Cost	Impr.	Clicks	CTR	СРС
volunteer opportunities	\$294.41	435	41	9.43%	\$7.18
nonprofit volunteering	\$84.54	32	5	15.63%	\$16.91
gardening volunteering	\$42.50	31	5	16.13%	\$8.50
community service ideas	\$33.48	21	6	28.57%	\$5.58
nonprofit organization	\$27.62	68	5	7.35%	\$5.52
native plants	\$23.78	60	5	8.33%	\$4.76
environmental organization	\$22.69	39	4	10.26%	\$5.67

Key Observations

Keyword Impact and Impressions:

 Volunteer and general/homepage ad groups utilized impactful keywords such as "volunteer," "opportunities," "organization," and "plants," resulting in the highest impressions and driving engagement and conversions.

Keyword Performance Comparison:

- The General/Home Page ad group keywords achieved a 44% better average CPC compared to the volunteer ad group.
- Conversely, the Volunteer ad group keywords achieved a remarkable 50% higher average CTR than the General/Home Page ad group.

Challenges with Donate and E-learning Ad Groups:

- Donate and E-learning ad groups faced performance challenges, characterized by very low impressions and clicks.
- Factors contributing to this underperformance include lower click-through rates, reduced engagement, and less effective targeting strategies.

Google Ads Performance - KA | Environmental Ed Programs | PA, NJ, NY



Bunny's Flowers 3/25 - 4/22							
Ad Set Name Spend Impressions Clicks CTR CPC							
Environmental Education Programs \$0 1 0 0% \$0							
Grand Total \$0 0 0 0% \$0							

Campaign Name: KA Environmental Ed Programs PA, NJ, NY Dates: 3/25 - 4/22						
Keyword	Cost	Impr.	Clicks	CTR	СРС	
gardening classes for beginners near me	\$0	1	0	Ο%	-	
community classes	\$0	0	0	0%	-	
gardening education	\$0	0	0	0%	-	

Key Observations

- Geographical Limitations: The campaign's reach is restricted by a limited geographical area.
- Niche Keywords: Utilization of niche keywords results in fewer searches and impressions.
- Grant Account Constraints:
 - Grant accounts receive only 10% or less of the total impression share, limiting exposure.
 - Grant accounts are allowed a maximum cost-per-click (CPC) limit of \$2.00 USD
- Common Trend: Low expenditure on such campaigns is typical for small regional nonprofits due to the low search volume in their category.

Next Steps

- Geographic Demographic: Engage eco-conscious states with broader messaging for environmental advocacy.
- Expanding Keyword: Tailor keywords to resonate across diverse demographics.

Google Ads Location Performance - KA Website, Traffic, Donate, E-Learning | National



KA Website, Traffic, Donate, E-Learning National (3/25 - 4/22)						
Location	Cost	Impr.	Clicks	CTR	СРС	
CA	\$81.49	140	12	8.57%	\$6.79	
WA	\$47.47	75	10	13.33%	\$4.75	
FL	\$59.85	103	9	8.74%	\$6.65	
NY	\$54.16	92	8	8.70%	\$6.77	
NJ	\$19.09	35	6	17.14%	\$3.18	
PA	\$18.35	58	2	3.45%	\$9.18	
USA	\$681.34	1189	98	8.24%	\$6.95	

Key Observations

Our Target States

New Jersey (Most Efficient)

- Highest CTR
- Lowest CPC

Pennsylvania

Highest CPC

New York

- Highest Impressions
- Highest Overall Cost

Next Steps

 Since top performing states are CA, WA, FL, we recommend to add PA, NY, and NJ to geographic targeting locations.

Google Ads Location Performance - KA | Environment Ed Programs



KA Environment Ed Programs (3/25 - 4/22)							
Location Cost Impr. Clicks CTR CPC							
NJ	0	1	0	0%	0		
PA	0	0	0	0%	0		
NY	0	0	0	0%	0		

Key Observations

Geographical Limitations:

The campaign's reach is restricted by a **limited geographical area**. This had a negative impact on the campaigns overall reach and delivery.

Day of the Week Observations



All Campaigns Date Range: 3/25/24 - 4/22/24						
Day of the Week	Cost	lmpr	Clicks	CTR	СРС	
Monday	\$179.58	385	30	7.79%	\$5.99	
Tuesday	\$206.51	231	21	9.09%	\$9.83	
Wednesday	\$29.38	111	5	4.50%	\$5.88	
Thursday	\$82.85	122	12	9.84%	\$6.90	
Friday	\$61.64	124	8	6.45%	\$7.71	
Saturday	\$56.88	84	10	11.90%	\$5.69	
Sunday	\$64.50	133	12	9.02%	\$5.38	

Key Observations

Best Day: Monday

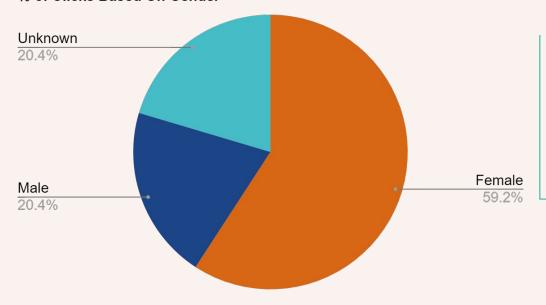
- Highest number of impressions (385) and clicks
 (30)
- Efficient Cost per Click (\$5.99)
- Median Click-Through Rate (7.79%)

Worst Day: Wednesday

- Lowest amount of clicks (5)
- Lowest click-through rate (4.50%)
- Second lowest impression count (111)



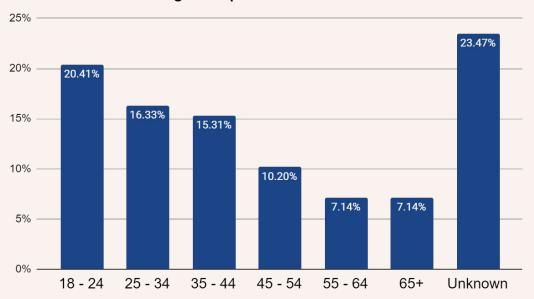
% of Clicks Based On Gender



- From the recognized audience, we resonate more with our female audiences.
 - While males account for 20% of our recognized audience, our largest demographic is our female audience which accounts for 59% of total clicks.



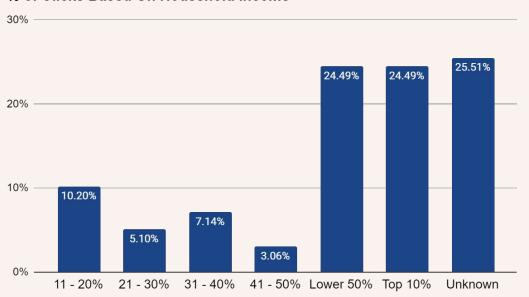
% of Clicks Based On Age Group



- From the recognized audience, we appeal to a younger demographic of 18-24.
 - This is likely due to students seeking volunteer opportunities for recreation or school requirements.
 - Younger demographics are likely not yet in the workforce and have extra time on there hands to volunteer.
- Large unknown % may be due to individuals not sharing their age with Google.



% of Clicks Based On Household Income



- From the recognized audience, we appeal to the top 10% and lower 50% of household incomes.
 - Top 10% is like more inclined to donate money rather than spend time.
 - Lower 50% is more likely to invest their time and energy to causes.
- Large unknown % may be due to household incomes not being shared with Google.



Next Step #1

 Gender Analysis: Based on these demographics, a large percentage of click volume comes from a female audience. We recommend allocating additional budget to targeting women, around the age range of 18-34.

Next Step #2

 Age Analysis: We can also take steps to targeting individuals in college and teachers in school who are more inclined to use e-learning courses and volunteer towards the cause.



Gender

- 20.4% Male
- 59.2% Female
- 20.4% Unknown

Age

- 20.41% 18-24
- 16.33% 25-34
- 15.31% 35-44
- 10.20% 45-54
- 7.14% 55-64
- 7.14% 65+
- 23.47% Unknown

Household Income

- 24.49% Top 10%
- 10.20% 11-20%
- 5.10% 21-30%
- 7.14% 31-40%
- 3.06% 41-50%
- 24.49% Lower 50%
- 25.51% Unknown

- Based on these demographics, we can serve other facets of our audiences, such as families who want to instill values in their children.
 - Since sustainable practices is often associated with femininity, we can capture mothers, around the age range of 25-34, who have greater influence in a family dynamic.
- We can also take steps to targeting individuals in college and teachers in school who are more incline to use our e-learning courses.
 - There's an opportunity to drive certain demographics to the Environmental E-Learning ad group to improve performance compared to the Home and Volunteer ad groups.

Keyword Optimizations



Initial Observations



We observed the exceptional performance of specific keywords, prompting us to expand our keyword portfolio.

Alongside this expansion, we refined our strategy by adding negative keywords, removing redundancies, and changing exact match keywords to phrase match.

Optimization



<u>Added</u>: nonprofit organization, flower gardening, flower donations, gardening volunteer opportunities near me

<u>Removed</u>: environmental justice, article about flowers, garden flowers, herbalism, Flower Gardens, environmental classes, non profit organization, non profit organizations near me



Results



CPC decreased from

- 04/15/24: \$9.05
- 04/22/24: **\$6.95**

Budget Optimizations



Initial Observations



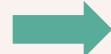
Since KA | Environmental Ed Programs | PA, NJ, NY was not spending, we shifted the budget to focus on KA | Website Traffic, Donate, E-Learning | National.

Optimization



4/16/2024:

- Amount changed from \$223.00 to \$446.00



Results



With an increased budget:

- 25 clicks to 73 clicks
- 233 Impressions to 956 impressions.



Next Steps



Next Step #1

Keyword Optimization: By
refining and expanding on
keywords related to "Volunteer
Opportunities" and
"Environmental organization" will
widen their audience reach as the
keywords can act as search triggers
making content more
discoverable.

Next Step #2

- Budget Allocation: Volunteer Ad Group and General/Home Page Ad Group should receive a larger portion of the budget as the other ad groups are not performing as well.
- Targeted Audience Analysis:
 Conduct thorough research to identify the most responsive audience segments and allocate resources accordingly to maximize engagement and ROI.

Next Step #3

- Engage and Cross Promote:
 Encourage more user interaction
 by promoting volunteer stories (on website and social media) and creating shareable content will create more human connection & inspiration.
- To increase visibility and reach, collaboration with organizations and influencers in the volunteering sector will further amplify visibility and extend reach.

